

**Revenue Estimating Conference
Transportation Revenues
Executive Summary
March 3, 2025**

The Revenue Estimating Conference met on March 3, 2025, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2024-25, overall revenues to the STTF during the work program period ending in FY 2029-30 were increased by \$224.0 million or about 0.7 percent. The revised estimates reflect actual revenue collections through December of the 2024-25 fiscal year.

For revenues from fuel taxes, the overall forecast was shaped by recent developments in all of the following: changing consumption patterns of motor fuel and other fuels (diesel, aviation and off-highway fuel); projected fuel tax rates; technological advancements in fuel efficiency; and aviation fuel refund activity. The revenue projection for all types of fuel was increased by \$112.4 million or 0.6 percent over the entire work program. Within this total, collections from the Highway Fuel Sales Tax and SCETS fuel tax were increased by \$122.2 million for the work program period. Further adding to the net increase, the forecasts for Off-Highway Fuel Tax and Fuel Use Tax were increased by \$7.1 million and \$0.2 million, respectively. Moving in the opposite direction, expected collections from the Aviation Fuel Tax were reduced by -\$17.1 million. The estimate for Natural Gas Fuel Tax collections did not change. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was decreased by -\$0.3 million or approximately -0.1 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was decreased by -\$1.8 million, or -0.2 percent. The new forecast reflects FY 2024-25 year-to-date performance; disruptions in the car leasing market related to high interest rates; some softening in domestic and international travel; the increased use of alternatives to rental cars such as ride sharing services and destination-provided shuttles; and the widespread use of substitutes for traditional business-related travel.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held February 25, 2025. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$113.7 million or 1.2 percent over the entire work program. Motor Vehicle Licenses are up \$116.0 million, Initial Registrations are up \$14.6 million, Title Fees are up \$2.6 million, and Motor Carrier Compliance Penalties are down -\$19.5 million over the work program period.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
March 3, 2025

Table 1
Revenue Summary

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Previous Forecast												
August 1, 2024												
Highway Fuel Sales Tax	1596.3	1857.9	1950.4	2022.6	2075.3	2140.6	2196.5	2254.2	2314.2	2365.8	2420.1	2478.5
SCETS Tax	902.1	1034.1	1098.3	1137.3	1170.3	1207.7	1236.4	1267.8	1302.3	1328.5	1358.6	1392.8
Off-Highway Fuel Sales Tax	25.9	20.3	18.8	18.4	19.2	19.8	20.4	21.0	21.4	21.9	22.2	22.5
Aviation Fuel Tax	27.0	24.9	26.9	27.4	27.7	28.0	28.2	28.5	28.9	29.1	29.4	29.7
Fuel Use Tax and Fees	12.9	17.2	17.2	17.5	17.7	18.0	18.2	18.4	18.6	18.7	18.9	19.0
Natural Gas Fuel Tax	0.0	0.0	0.0	0.1	0.4	0.7	0.7	0.7	0.8	0.8	0.8	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	924.9	915.9	922.7	931.4	940.7	949.9	959.2	968.3	972.8	977.4	981.9	986.5
Initial Registration Fee	301.1	280.9	274.7	260.9	258.0	254.5	249.4	245.6	246.6	247.6	248.6	249.7
Title Fees	321.9	317.0	317.5	318.7	319.8	321.0	322.1	323.1	323.6	324.1	324.6	325.2
Motor Vehicle Compliance Penalties	13.1	10.2	12.2	14.3	14.3	14.4	14.4	14.5	14.5	14.6	14.6	14.7
Transfer to General Revenue												
Subtotal	1561.0	1524.0	1527.1	1525.3	1532.8	1539.8	1545.1	1551.5	1557.5	1563.7	1569.7	1576.1
Rental Car Surcharge	119.5	133.6	135.4	136.8	138.2	139.4	140.9	142.1	143.5	144.6	145.8	147.1
Local Option STTF Share	47.9	46.6	49.4	49.8	50.0	50.3	50.5	50.6	50.7	50.8	50.9	51.0
Transfer From General Revenue	183.8											
Total	4476.4	4658.6	4823.5	4935.2	5031.6	5144.3	5236.9	5334.8	5437.9	5523.9	5616.4	5717.5
New Forecast												
March 3, 2025												
Highway Fuel Sales Tax	1596.3	1857.9	1944.6	2018.4	2089.8	2165.8	2223.4	2271.1	2335.1	2394.8	2449.3	2512.1
SCETS Tax	902.1	1034.1	1099.2	1141.9	1182.4	1219.4	1246.7	1276.9	1311.4	1341.8	1379.9	1414.5
Off-Highway Fuel Sales Tax	25.9	20.3	19.8	19.6	20.4	21.0	21.6	22.3	22.7	23.0	23.3	23.7
Aviation Fuel Tax	27.0	24.9	22.1	24.8	25.2	25.6	25.8	26.1	26.5	26.8	27.0	27.4
Fuel Use Tax and Fees	12.9	17.2	17.1	17.5	17.8	18.1	18.3	18.4	18.6	18.7	18.9	19.1
Natural Gas Fuel Tax	0.0	0.0	0.0	0.1	0.4	0.7	0.7	0.7	0.8	0.8	0.8	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	924.9	915.9	942.3	945.5	957.1	969.7	981.3	992.3	996.0	999.7	1003.4	1007.2
Initial Registration Fee	301.1	280.9	276.0	267.9	263.2	256.8	250.4	243.4	244.2	245.0	245.8	246.6
Title Fees	321.9	317.0	320.1	318.7	319.8	321.0	322.1	323.1	323.5	323.9	324.3	324.8
Motor Vehicle Compliance Penalties	13.1	10.2	10.4	10.6	10.7	10.8	11.0	11.1	11.1	11.2	11.2	11.3
Transfer to General Revenue												
Subtotal	1561.0	1524.0	1548.8	1542.7	1550.8	1558.3	1564.8	1569.9	1574.8	1579.8	1584.7	1589.9
Rental Car Surcharge	119.5	133.6	135.0	136.5	138.2	139.3	140.4	141.6	142.6	143.7	144.6	145.8
Local Option STTF Share	47.9	46.6	49.4	49.8	50.0	50.2	50.4	50.5	50.6	50.7	50.8	50.9
Transfer From General Revenue	183.8											
Total	4476.4	4658.6	4836.0	4951.3	5075.0	5198.4	5292.1	5377.5	5483.1	5580.1	5679.3	5784.2
Difference			12.5	16.1	43.4	54.1	55.2	42.7	45.2	56.2	62.9	66.7
Cumulative Difference			12.5	28.6	72.0	126.1	181.3	224.0	269.2	325.4	388.3	455.0

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 2
Assumptions

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
CPI, All Items, Local Government Fiscal Year												
August 1, 2024	302.29	311.81	318.70	326.94	334.05	341.27	349.24	356.86	364.39	372.20	380.25	388.41
% Change	5.08%	3.15%	2.21%	2.59%	2.17%	2.16%	2.34%	2.18%	2.11%	2.14%	2.16%	2.15%
March 3, 2025	302.29	311.59	320.38	329.93	338.82	345.24	353.32	361.51	370.06	378.71	387.16	395.59
% Change	5.08%	3.08%	2.82%	2.98%	2.70%	1.89%	2.34%	2.32%	2.36%	2.34%	2.23%	2.18%
Sales Tax, All Fuel, Calendar Year												
August 1, 2024	16.20	17.00	17.60	17.90	18.40	18.80	19.20	19.70	20.10	20.50	21.00	21.40
March 3, 2025	16.20	17.00	17.50	18.00	18.60	19.10	19.40	19.90	20.40	20.80	21.30	21.80
Sales Tax, All Fuel, Fiscal Year Average												
August 1, 2024	15.40	16.47	17.20	17.70	18.07	18.53	18.93	19.37	19.83	20.23	20.67	21.13
March 3, 2025	15.40	16.47	17.17	17.67	18.20	18.77	19.20	19.57	20.07	20.53	20.97	21.47
SCETS Tax Rate, Motor Fuel, Fiscal Year Average												
August 1, 2024	8.50	8.97	9.50	9.77	10.00	10.27	10.47	10.70	10.97	11.17	11.40	11.67
March 3, 2025	8.50	8.97	9.50	9.80	10.10	10.37	10.57	10.80	11.07	11.30	11.60	11.87
SCETS Tax Rate, Special Fuel, Fiscal Year Average												
August 1, 2024	8.50	9.07	9.50	9.77	10.00	10.27	10.47	10.70	10.97	11.17	11.40	11.67
March 3, 2025	8.50	9.07	9.50	9.80	10.10	10.37	10.57	10.80	11.07	11.30	11.60	11.87
Aviation Fuel Tax Rate (Cents per Gallon)												
August 1, 2024	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
March 3, 2025	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
Florida Pump Price												
August 1, 2024	389.05	371.07	338.43	337.51	351.62	357.59	367.76	375.41	382.03	388.03	393.34	397.79
% Change	1.17%	-4.62%	-8.80%	-0.27%	4.18%	1.70%	2.84%	2.08%	1.76%	1.57%	1.37%	1.13%
March 3, 2025	388.96	375.65	346.98	334.18	337.01	339.79	352.41	368.28	389.63	408.83	419.05	422.67
% Change	1.15%	-3.42%	-7.63%	-3.69%	0.85%	0.83%	3.71%	4.51%	5.80%	4.93%	2.50%	0.86%
Fleet Miles Per Gallon												
August 1, 2024	24.47	24.96	25.24	25.66	26.13	26.65	27.21	27.84	28.51	29.25	30.05	30.88
March 3, 2025	24.47	24.96	25.43	25.85	26.32	26.83	27.40	28.02	28.70	29.44	30.24	31.06
Real Price Per Mile												
August 1, 2024	5.31	4.80	4.23	4.05	4.05	3.95	3.89	3.80	3.70	3.58	3.46	3.33
% Change	-6.59%	-9.49%	-11.94%	-4.25%	-0.03%	-2.31%	-1.59%	-2.38%	-2.70%	-3.07%	-3.42%	-3.64%
March 3, 2025	5.30	4.86	4.29	3.95	3.80	3.69	3.66	3.66	3.69	3.69	3.60	3.46
% Change	-6.60%	-8.34%	-11.75%	-8.01%	-3.74%	-2.97%	-0.69%	-0.14%	0.92%	-0.05%	-2.41%	-3.92%
State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average												
August 1, 2024	0.00	0.00	0.00	13.30	17.93	27.30	27.67	28.17	28.67	29.17	29.67	30.20
March 3, 2025	0.00	0.00	0.00	13.30	17.97	27.50	28.03	28.47	28.97	29.50	30.10	30.67

Table 3
Fuel Consumption

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Motor Fuel (Millions of Gallons)												
August 1, 2024	9555.9	9655.6	9737.7	9796.5	9823.0	9856.4	9884.0	9902.8	9911.7	9917.6	9921.6	9925.6
% Change	0.83%	1.04%	0.85%	0.60%	0.27%	0.34%	0.28%	0.19%	0.09%	0.06%	0.04%	0.04%
March 3, 2025	9555.9	9655.6	9718.4	9778.6	9808.9	9836.4	9855.1	9865.9	9874.8	9880.7	9884.7	9888.7
% Change	0.83%	1.04%	0.65%	0.62%	0.31%	0.28%	0.19%	0.11%	0.09%	0.06%	0.04%	0.04%
Diesel Fuel (Millions of Gallons)												
August 1, 2024	1989.0	2012.5	2027.2	2052.0	2082.9	2109.2	2130.5	2146.7	2162.8	2178.6	2193.8	2209.2
% Change	1.12%	1.18%	0.73%	1.22%	1.51%	1.26%	1.01%	0.76%	0.75%	0.73%	0.70%	0.70%
March 3, 2025	1989.0	2012.5	2046.9	2072.5	2095.9	2122.6	2140.1	2152.8	2170.2	2187.3	2204.4	2222.2
% Change	1.12%	1.18%	1.71%	1.25%	1.13%	1.27%	0.82%	0.60%	0.81%	0.79%	0.78%	0.81%
Total Highway Fuel (Millions of Gallons)												
August 1, 2024	11544.9	11668.2	11764.9	11848.5	11905.9	11965.6	12014.5	12049.5	12074.5	12096.2	12115.4	12134.8
% Change	0.88%	1.07%	0.83%	0.71%	0.49%	0.50%	0.41%	0.29%	0.21%	0.18%	0.16%	0.16%
March 3, 2025	11544.9	11668.2	11765.3	11851.2	11904.9	11959.0	11995.2	12018.8	12045.0	12068.0	12089.1	12110.9
% Change	0.88%	1.07%	0.83%	0.73%	0.45%	0.46%	0.30%	0.20%	0.22%	0.19%	0.17%	0.18%
Aviation Fuel (Millions of Gallons)												
August 1, 2024	1411.7	1478.5	1503.7	1524.1	1540.8	1557.2	1573.4	1589.5	1605.5	1622.0	1638.8	1655.7
% Change	-4.31%	4.73%	1.70%	1.36%	1.10%	1.06%	1.04%	1.02%	1.01%	1.02%	1.04%	1.03%
March 3, 2025	1411.7	1478.5	1462.0	1486.7	1505.7	1523.7	1541.6	1559.6	1577.0	1594.3	1611.5	1628.8
% Change	-4.31%	4.73%	-1.12%	1.70%	1.27%	1.20%	1.17%	1.17%	1.12%	1.09%	1.08%	1.07%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Gross Collections												
August 1, 2024	1662.6	1928.4	2023.6	2097.2	2151.0	2217.6	2274.7	2333.6	2394.8	2447.5	2503.9	2564.5
March 3, 2025	1662.6	1928.4	2019.7	2093.7	2166.7	2244.3	2303.1	2351.7	2417.0	2478.0	2534.7	2599.8
Refunds												
August 1, 2024	25.7	28.3	30.5	31.6	32.4	33.4	34.3	35.2	36.1	36.9	37.7	38.6
March 3, 2025	25.7	28.3	32.5	32.3	33.5	34.7	35.6	36.3	37.3	38.3	39.2	40.2
DOR Administration												
August 1, 2024	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
March 3, 2025	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
Transfer to Invasive Plant Control Trust Fund												
August 1, 2024	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
March 3, 2025	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund												
August 1, 2024	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
March 3, 2025	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund												
August 1, 2024	8.7	10.2	10.7	11.0	11.3	11.6	11.9	12.2	12.5	12.8	13.1	13.4
March 3, 2025	8.7	10.2	10.6	11.0	11.4	11.8	12.1	12.3	12.6	12.9	13.2	13.5
Transfer to Marine Resources Conservation Trust Fund												
August 1, 2024	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4	15.4
March 3, 2025	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	14.4	15.4
Net Transfer to STTF												
August 1, 2024	1596.3	1857.9	1950.4	2022.6	2075.3	2140.6	2196.5	2254.2	2314.2	2365.8	2420.1	2478.5
March 3, 2025	1596.3	1857.9	1944.6	2018.4	2089.8	2165.8	2223.4	2271.1	2335.1	2394.8	2449.3	2512.1

Table 5
SCETS Tax Revenues (\$ Millions)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Gross Collections												
August 1, 2024	918.5	1052.6	1117.7	1157.2	1190.6	1228.5	1257.5	1289.3	1324.2	1350.7	1381.2	1415.7
March 3, 2025	918.5	1052.6	1117.7	1161.4	1202.4	1239.8	1267.5	1298.0	1333.0	1363.7	1402.3	1437.2
Refunds												
August 1, 2024	6.4	7.1	7.6	7.9	8.1	8.4	8.6	8.8	9.0	9.2	9.4	9.6
March 3, 2025	6.4	7.1	6.7	7.5	7.8	8.0	8.2	8.4	8.7	8.8	9.1	9.3
DOR Administration												
August 1, 2024	5.2	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
March 3, 2025	5.2	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
0.65% Transfer to Agriculture Emergency Trust Fund												
August 1, 2024	4.8	5.6	6.0	6.2	6.4	6.6	6.7	6.9	7.1	7.2	7.4	7.5
March 3, 2025	4.8	5.6	6.0	6.2	6.4	6.6	6.8	6.9	7.1	7.3	7.5	7.6
Net Transfer to STTF												
August 1, 2024	902.1	1034.1	1098.3	1137.3	1170.3	1207.7	1236.4	1267.8	1302.3	1328.5	1358.6	1392.8
March 3, 2025	902.1	1034.1	1099.2	1141.9	1182.4	1219.4	1246.7	1276.9	1311.4	1341.8	1379.9	1414.5

Table 6
Other Fuel Tax Revenues (\$ Millions)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Off Highway Fuel Gross Collections and STTF												
August 1, 2024	25.9	20.3	18.8	18.4	19.2	19.8	20.4	21.0	21.4	21.9	22.2	22.5
% Change	51.87%	-21.56%	-7.52%	-2.13%	4.35%	3.13%	3.03%	2.94%	1.90%	2.34%	1.37%	1.35%
March 3, 2025	25.9	20.3	19.8	19.6	20.4	21.0	21.6	22.3	22.7	23.0	23.3	23.7
% Change	51.87%	-21.56%	-2.60%	-1.01%	4.08%	2.94%	2.86%	3.24%	1.79%	1.32%	1.30%	1.72%
Aviation Fuel												
Gross Collections												
August 1, 2024	60.1	63.0	64.2	65.1	65.8	66.5	67.2	67.9	68.6	69.3	70.0	70.7
March 3, 2025	60.1	63.0	62.4	63.5	64.3	65.1	65.8	66.6	67.3	68.1	68.8	69.6
Refunds												
August 1, 2024	30.6	35.7	34.7	35.1	35.5	35.9	36.3	36.7	37.0	37.4	37.8	38.2
March 3, 2025	30.6	35.7	38.2	36.3	36.7	37.1	37.5	38.0	38.3	38.8	39.2	39.6
DOR Administration												
August 1, 2024	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
March 3, 2025	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
GR Service Charge												
August 1, 2024	2.4	2.2	2.4	2.4	2.4	2.4	2.5	2.5	2.5	2.6	2.6	2.6
March 3, 2025	2.4	2.2	1.9	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.4	2.4
Net Transfer to STTF												
August 1, 2024	27.0	24.9	26.9	27.4	27.7	28.0	28.2	28.5	28.9	29.1	29.4	29.7
March 3, 2025	27.0	24.9	22.1	24.8	25.2	25.6	25.8	26.1	26.5	26.8	27.0	27.4

Table 7
Special Fuel Use Tax and Fees

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Beginning Balance (\$ Millions)	2.6	1.5	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Registrations and Permits Issued												
Registrations	63,780	59,370	59,756	60,127	60,313	60,482	60,597	60,664	60,718	60,754	60,779	60,803
Emergency and Trip Permits	20,594	16,731	16,840	16,944	16,997	17,044	17,077	17,095	17,111	17,121	17,128	17,135
Registrations and Permits Collections (\$ Millions)												
Registration Fees	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Emergency and Trip Fees	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Total Fees and Permits	1.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Use Tax Collections (\$ Millions)												
Use Tax	30.4	38.1	38.4	38.6	38.7	38.8	38.9	38.9	38.9	38.9	38.9	38.9
Refunds and Reserve	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Net Use Tax	30.1	37.5	37.8	38.0	38.1	38.2	38.3	38.3	38.3	38.3	38.3	38.3
Total Revenue	31.6	39.1	39.4	39.6	39.7	39.8	39.9	39.9	39.9	39.9	39.9	39.9
Other Jurisdictions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ending Fund Balance	1.5	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Net to be Distributed	31.2	38.5	38.8	39.0	39.1	39.2	39.3	39.3	39.3	39.3	39.3	39.3
Administrative Costs, net of GR Service Charge	4.9	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8
Distributions												
S.T.T.F.	12.9	17.2	17.1	17.5	17.8	18.1	18.3	18.4	18.6	18.7	18.9	19.1
Constitutional Gas Tax (2 cents)	2.1	1.7	1.7	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.4
County Gas Tax (1 cent)	0.6	0.6	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Municipal Gas Tax (1 cent)	0.8	0.6	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Local Option Tax (1-to-5 cents and 1-to-6 cent)	5.7	4.6	4.8	4.7	4.6	4.5	4.5	4.4	4.3	4.2	4.1	4.1
Pollutants Tax	1.1	1.3	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.5	1.5	1.5
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Total Collections (\$ Millions)												
August 1, 2024	164.0	183.1	185.6	187.5	189.3	191.1	193.0	194.8	196.5	198.1	199.7	201.4
March 3, 2025	164.0	183.1	185.1	187.2	189.3	190.9	192.4	194.0	195.4	196.9	198.2	199.7
Administrative Fees (\$ Millions)												
August 1, 2024	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
March 3, 2025	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)												
August 1, 2024	13.1	14.6	14.8	15.0	15.1	15.3	15.4	15.6	15.7	15.8	16.0	16.1
March 3, 2025	13.1	14.6	14.8	15.0	15.1	15.3	15.4	15.5	15.6	15.8	15.9	16.0
Net to Be Distributed (\$ Millions)												
August 1, 2024	149.4	167.0	169.3	171.0	172.7	174.3	176.1	177.7	179.3	180.8	182.2	183.8
March 3, 2025	149.4	167.0	168.8	170.7	172.7	174.1	175.5	177.0	178.3	179.6	180.8	182.2
Tourism Promotion Trust Fund (\$ Millions)												
August 1, 2024	23.5	26.3	26.7	26.9	27.2	27.5	27.7	28.0	28.2	28.5	28.7	28.9
March 3, 2025	23.5	26.3	26.6	26.9	27.2	27.4	27.6	27.9	28.1	28.3	28.5	28.7
Florida International Trade & Promotion TF (\$ Millions)												
August 1, 2024	6.3	7.1	7.2	7.3	7.3	7.4	7.5	7.6	7.6	7.7	7.7	7.8
March 3, 2025	6.3	7.1	7.2	7.3	7.3	7.4	7.5	7.5	7.6	7.6	7.7	7.7
STTF (\$ Millions)												
August 1, 2024	119.5	133.6	135.4	136.8	138.2	139.4	140.9	142.1	143.5	144.6	145.8	147.1
March 3, 2025	119.5	133.6	135.0	136.5	138.2	139.3	140.4	141.6	142.6	143.7	144.6	145.8

Table 9
Local Option Taxes Subject to Service Charges

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Motor Fuel Gallons (Millions)												
August 1, 2024	9555.9	9655.6	9737.7	9796.5	9823.0	9856.4	9884.0	9902.8	9911.7	9917.6	9921.6	9925.6
March 3, 2025	9555.9	9655.6	9718.4	9778.6	9808.9	9836.4	9855.1	9865.9	9874.8	9880.7	9884.7	9888.7
Diesel Fuel Gallons (Millions)												
August 1, 2024	1989.0	2012.5	2027.2	2052.0	2082.9	2109.2	2130.5	2146.7	2162.8	2178.6	2193.8	2209.2
March 3, 2025	1989.0	2012.5	2046.9	2072.5	2095.9	2122.6	2140.1	2152.8	2170.2	2187.3	2204.4	2222.2
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)												
August 1, 2024	6.0	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
March 3, 2025	6.0	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)												
August 1, 2024	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
March 3, 2025	3.1	3.1	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Local Option Service Charge Revenue to STTF (\$ Millions)												
August 1, 2024	47.9	46.6	49.4	49.8	50.0	50.3	50.5	50.6	50.7	50.8	50.9	51.0
March 3, 2025	47.9	46.6	49.4	49.8	50.0	50.2	50.4	50.5	50.6	50.7	50.8	50.9
Local Option Service Charge Revenue to GR (\$ Millions)												
August 1, 2024	24.1	24.3	24.5	24.7	24.7	24.8	24.9	24.9	24.9	25.0	25.0	25.0
March 3, 2025	24.1	24.3	24.6	24.7	24.8	24.9	24.9	25.0	25.0	25.0	25.0	25.0

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Highway Fuel Tax												
Constitutional Fuel Tax (2 Cents)	231.0	233.5	235.4	237.1	238.2	239.3	240.0	240.5	241.0	241.5	241.9	242.3
County Fuel Tax (1 Cent)	94.3	102.9	103.8	104.6	105.1	105.6	105.9	106.1	106.3	106.5	106.7	106.9
Municipal Fuel Tax (1 Cent)	95.5	104.1	105.0	105.8	106.3	106.8	107.1	107.3	107.5	107.7	107.9	108.1
Fuel Use Tax and Fees												
Constitutional Fuel Tax (2 Cents)	2.1	1.7	1.7	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.4
County Fuel Tax (1 Cent)	0.6	0.6	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Municipal Fuel Tax (1 Cent)	0.8	0.6	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Natural Gas Fuel Tax												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer from General Revenue												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes												
Constitutional Fuel Tax (2 Cents)	233.1	235.2	237.1	238.7	239.9	241.0	241.7	242.1	242.6	243.1	243.5	243.8
County Fuel Tax (1 Cent)	102.8	103.5	104.6	105.4	105.9	106.4	106.7	106.9	107.1	107.2	107.4	107.6
Municipal Fuel Tax (1 Cent)	104.2	104.7	105.8	106.6	107.1	107.6	107.9	108.1	108.3	108.4	108.6	108.8

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 11
Pollutants Tax

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Coastal Protections												
August 1, 2024	7.1	7.5	7.6	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7
% Change	10.85%	6.52%	1.20%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
March 3, 2025	7.1	7.5	7.6	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7
% Change	10.85%	6.52%	1.20%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Water Quality												
August 1, 2024	18.9	20.1	20.3	20.5	20.6	20.7	20.8	20.9	21.0	21.1	21.2	21.3
% Change	7.04%	6.63%	0.94%	0.99%	0.49%	0.49%	0.48%	0.48%	0.48%	0.48%	0.47%	0.47%
March 3, 2025	18.9	20.1	20.2	20.4	20.5	20.6	20.7	20.8	20.9	21.0	21.1	21.2
% Change	7.04%	6.63%	0.45%	0.99%	0.49%	0.49%	0.49%	0.48%	0.48%	0.48%	0.48%	0.47%
Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)												
August 1, 2024	10.3	13.4	13.6	13.9	14.0	14.1	14.2	14.3	14.4	14.5	14.6	14.7
% Change	-23.34%	30.54%	1.34%	2.21%	0.72%	0.71%	0.71%	0.70%	0.70%	0.69%	0.69%	0.68%
March 3, 2025	10.3	13.4	13.8	14.0	14.2	14.4	14.6	14.8	14.8	14.8	14.8	14.8
% Change	-23.34%	30.54%	2.83%	1.45%	1.43%	1.41%	1.39%	1.37%	0.00%	0.00%	0.00%	0.00%
Inland Protection												
August 1, 2024	256.8	276.1	278.4	280.4	281.8	283.2	284.4	285.2	285.8	286.3	286.8	287.3
% Change	8.80%	7.51%	0.84%	0.72%	0.50%	0.50%	0.42%	0.28%	0.21%	0.17%	0.17%	0.17%
Motor Fuel Related	200.0	215.1	216.9	218.4	219.5	220.6	221.5	222.2	222.6	223.0	223.4	223.8
Diesel Fuel Related	34.4	36.9	37.2	37.5	37.7	37.9	38.1	38.2	38.2	38.3	38.4	38.4
Aviation Fuel Related	21.0	22.6	22.8	22.9	23.1	23.2	23.3	23.3	23.4	23.4	23.5	23.5
Other	1.4	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.6	1.6	1.5	1.6
March 3, 2025	256.8	276.1	278.4	280.4	281.7	283.0	283.9	284.5	285.1	285.6	286.1	286.6
% Change	8.80%	7.51%	1%	0.72%	0.46%	0.46%	0.32%	0.21%	0.21%	0.18%	0.18%	0.17%
Motor Fuel Related	200.0	215.1	216.9	218.4	219.4	220.5	221.2	221.6	222.1	222.5	222.9	223.3
Diesel Fuel Related	34.4	36.9	37.2	37.5	37.7	37.9	38.0	38.1	38.1	38.2	38.3	38.3
Aviation Fuel Related	21.0	22.6	22.8	22.9	23.0	23.1	23.2	23.3	23.3	23.4	23.4	23.4
Other	1.4	1.5	1.5	1.6	1.6	1.5	1.5	1.5	1.6	1.5	1.5	1.6
Total Collections												
August 1, 2024	293.0	317.1	319.9	322.5	324.1	325.7	327.1	328.1	328.9	329.6	330.3	331.0
% Change	7.16%	8.24%	0.88%	0.81%	0.50%	0.49%	0.43%	0.31%	0.24%	0.21%	0.21%	0.21%
March 3, 2025	293.0	317.1	320.0	322.5	324.1	325.7	326.9	327.8	328.5	329.1	329.7	330.3
% Change	7.16%	8.24%	0.91%	0.78%	0.50%	0.49%	0.37%	0.28%	0.21%	0.18%	0.18%	0.18%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

Table 12
Natural Gas Fuel

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Natural Gas Fuel Taxable Units (Millions)												
August 1, 2024	0.0	0.0	0.0	1.1	3.5	3.5	3.5	3.6	3.6	3.6	3.6	3.7
% Change					204.53%	1.26%	1.01%	0.76%	0.75%	0.73%	0.70%	0.70%
March 3, 2025	0.0	0.0	0.0	1.1	3.4	3.5	3.5	3.5	3.6	3.6	3.6	3.6
% Change					203.38%	1.27%	0.82%	0.60%	0.81%	0.79%	0.78%	0.81%
Natural Gas Fuel Gross Collections (\$ Millions)												
August 1, 2024	0.0	0.0	0.0	0.1	0.6	1.0	1.0	1.0	1.1	1.1	1.1	1.1
March 3, 2025	0.0	0.0	0.0	0.1	0.6	1.0	1.0	1.0	1.1	1.1	1.1	1.1
Local Alt. Fuel Clearing Fund												
August 1, 2024	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
March 3, 2025	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Alt. Fuel Clearing Fund												
August 1, 2024												
Total	0.0	0.0	0.0	0.1	0.6	0.9	0.9	0.9	1.0	1.0	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.1	0.4	0.7	0.7	0.7	0.8	0.8	0.8	0.8
March 3, 2025												
Total	0.0	0.0	0.0	0.1	0.6	0.9	0.9	0.9	1.0	1.0	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.1	0.4	0.7	0.7	0.7	0.8	0.8	0.8	0.8