

**Revenue Estimating Conference  
Transportation Revenues  
Executive Summary  
January 12, 2026**

The Revenue Estimating Conference met on January 12, 2026, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2025-26, overall revenues to the STTF during the work program period ending in FY 2030-31 were increased by \$105.9 million or about 0.3 percent. Just over one-half of this increase came from the previously held Highway Safety Licenses and Fees Conference. The revised estimates reflect actual revenue collections through November of the 2025-26 fiscal year.

For revenues from fuel taxes, the overall forecast was shaped by recent developments in all of the following: changing consumption patterns of motor fuel and other fuels (diesel, aviation and off-highway fuel); demographic changes within the projected driving population, projected fuel tax rates; and technological advancements in fuel efficiency. The revenue projection for all types of fuel was increased by \$12.3 million, which is 0.1 percent over the entire work program. Within this total, collections from the Highway Fuel Sales Tax and SCETS fuel tax were increased by \$13.1 million. Further adding to the net increase, the expected loss associated with the end of the Aviation Fuel Tax was improved by \$1.3 million as the final refunds are processed during the work period. The forecast for Natural Gas Fuel Tax was unchanged. Expected collections from the Fuel Use Tax were decreased by -\$0.8 million while expected collections from Off-Highway Fuel tax were decreased by -\$1.3 million. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was decreased by -\$0.7 million or approximately -0.2 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was increased by \$39.8 million, or 4.8 percent. The new forecast reflects FY 2025-26 year-to-date actual performance; recovery in the car leasing market related to high automobile prices and relatively lower interest rates; the increased use of alternatives to rental cars such as ride sharing services and destination-provided shuttles; and the widespread use of substitutes for traditional business-related travel.

The forecasts for motor vehicle license and registration-related fees were previously adopted by the Highway Safety Licenses and Fees Conference held January 6, 2026. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$54.5 million or 0.6 percent over the entire work program. Motor Vehicle Licenses are up \$59.1 million, Initial Registrations are down -\$24.1 million, Title Fees are up \$23.1 million, and Motor Carrier Compliance Penalties are down by -\$3.6 million over the work program period.

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Forecast**  
**January 12, 2026**

**Table 1**  
**Revenue Summary**

|                                                   | 2023-24       | 2024-25       | 2025-26       | 2026-27       | 2027-28       | 2028-29       | 2029-30       | 2030-31       | 2031-32       | 2032-33       | 2033-34       | 2034-35       |
|---------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Previous Forecast</b>                          |               |               |               |               |               |               |               |               |               |               |               |               |
| August 7, 2025                                    |               |               |               |               |               |               |               |               |               |               |               |               |
| Highway Fuel Sales Tax                            | 1857.9        | 1946.0        | 2005.4        | 2070.4        | 2132.7        | 2186.1        | 2237.2        | 2288.3        | 2342.8        | 2404.7        | 2466.9        | 2525.5        |
| SCETS Tax                                         | 1034.1        | 1101.9        | 1133.2        | 1164.6        | 1200.3        | 1231.6        | 1265.5        | 1291.6        | 1321.3        | 1355.3        | 1385.4        | 1423.8        |
| Off-Highway Fuel Sales Tax                        | 20.3          | 18.7          | 17.7          | 18.3          | 18.9          | 19.4          | 19.9          | 20.4          | 20.7          | 21.0          | 21.3          | 21.6          |
| Aviation Fuel Tax                                 | 24.9          | 22.5          | -1.6          | -1.4          | -0.6          | -0.2          | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| Fuel Use Tax and Fees                             | 17.2          | 14.2          | 17.1          | 17.3          | 17.5          | 17.7          | 17.8          | 17.9          | 18.0          | 18.1          | 18.3          | 18.4          |
| Natural Gas Fuel Tax                              | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.2           | 0.4           | 0.8           | 0.8           | 0.8           | 0.9           |
| <b>MVL -Related Amount (From HSMV Conference)</b> |               |               |               |               |               |               |               |               |               |               |               |               |
| Motor Vehicle Licenses                            | 915.9         | 950.5         | 943.0         | 955.6         | 969.7         | 982.7         | 993.9         | 1003.4        | 1006.6        | 1009.6        | 1012.7        | 1015.8        |
| Initial Registration Fee                          | 280.9         | 273.9         | 267.1         | 262.5         | 256.0         | 249.7         | 242.7         | 236.4         | 237.1         | 237.7         | 238.3         | 239.0         |
| Title Fees                                        | 317.0         | 319.2         | 317.0         | 318.2         | 319.2         | 320.3         | 321.3         | 322.1         | 322.4         | 322.7         | 323.0         | 323.4         |
| Motor Vehicle Compliance Penalties                | 10.2          | 12.2          | 12.7          | 13.1          | 13.3          | 13.7          | 14.0          | 14.2          | 14.2          | 14.3          | 14.3          | 14.3          |
| Subtotal                                          | 1524.0        | 1555.8        | 1539.8        | 1549.4        | 1558.2        | 1566.4        | 1571.9        | 1576.1        | 1580.3        | 1584.3        | 1588.3        | 1592.5        |
| Rental Car Surcharge                              | 133.6         | 134.1         | 134.8         | 135.9         | 136.7         | 137.6         | 138.6         | 139.6         | 140.5         | 141.6         | 142.6         | 143.7         |
| Local Option STTF Share                           | 46.6          | 48.7          | 49.6          | 49.8          | 49.9          | 50.1          | 50.2          | 50.3          | 50.4          | 50.5          | 50.6          | 50.6          |
| <b>Total</b>                                      | <b>4658.6</b> | <b>4841.9</b> | <b>4896.0</b> | <b>5004.3</b> | <b>5113.6</b> | <b>5208.7</b> | <b>5301.3</b> | <b>5384.6</b> | <b>5474.8</b> | <b>5576.3</b> | <b>5674.2</b> | <b>5777.0</b> |
| <b>New Forecast</b>                               |               |               |               |               |               |               |               |               |               |               |               |               |
| January 12, 2026                                  |               |               |               |               |               |               |               |               |               |               |               |               |
| Highway Fuel Sales Tax                            | 1857.9        | 1946.0        | 1993.9        | 2063.2        | 2131.0        | 2192.1        | 2247.3        | 2305.6        | 2358.5        | 2418.1        | 2477.9        | 2538.3        |
| SCETS Tax                                         | 1034.1        | 1101.9        | 1126.3        | 1159.8        | 1200.4        | 1235.6        | 1265.6        | 1299.2        | 1328.0        | 1360.1        | 1388.4        | 1424.9        |
| Off-Highway Fuel Sales Tax                        | 20.3          | 18.7          | 17.6          | 18.1          | 18.7          | 19.2          | 19.6          | 20.1          | 20.4          | 20.7          | 21.0          | 21.3          |
| Aviation Fuel Tax                                 | 24.9          | 22.5          | -0.2          | -1.5          | -0.6          | -0.2          | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| Fuel Use Tax and Fees                             | 17.2          | 14.2          | 16.9          | 17.1          | 17.4          | 17.6          | 17.7          | 17.8          | 17.9          | 18.0          | 18.2          | 18.3          |
| Natural Gas Fuel Tax                              | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.2           | 0.4           | 0.8           | 0.8           | 0.8           | 0.9           |
| <b>MVL -Related Amount (From HSMV Conference)</b> |               |               |               |               |               |               |               |               |               |               |               |               |
| Motor Vehicle Licenses                            | 915.9         | 950.5         | 951.3         | 966.2         | 980.4         | 994.3         | 1004.6        | 1010.6        | 1010.9        | 1011.3        | 1011.6        | 1012.0        |
| Initial Registration Fee                          | 280.9         | 273.9         | 262.9         | 258.3         | 251.9         | 245.7         | 238.8         | 232.7         | 232.7         | 232.8         | 232.9         | 232.9         |
| Title Fees                                        | 317.0         | 319.2         | 322.2         | 322.8         | 323.3         | 323.9         | 324.3         | 324.7         | 324.8         | 324.8         | 324.8         | 324.9         |
| Motor Vehicle Compliance Penalties                | 10.2          | 12.2          | 12.4          | 12.7          | 12.8          | 13.0          | 13.2          | 13.3          | 13.3          | 13.3          | 13.3          | 13.3          |
| Subtotal                                          | 1524.0        | 1555.8        | 1548.8        | 1560.0        | 1568.4        | 1576.9        | 1580.9        | 1581.3        | 1581.7        | 1582.2        | 1582.6        | 1583.1        |
| Rental Car Surcharge                              | 133.6         | 134.1         | 142.0         | 142.4         | 143.4         | 144.1         | 145.0         | 146.1         | 147.2         | 148.4         | 149.4         | 150.4         |
| Local Option STTF Share                           | 46.6          | 48.7          | 49.4          | 49.6          | 49.9          | 50.0          | 50.1          | 50.2          | 50.2          | 50.3          | 50.3          | 50.3          |
| <b>Total</b>                                      | <b>4658.6</b> | <b>4841.9</b> | <b>4894.7</b> | <b>5008.7</b> | <b>5128.6</b> | <b>5235.3</b> | <b>5326.4</b> | <b>5420.7</b> | <b>5504.7</b> | <b>5598.6</b> | <b>5688.6</b> | <b>5787.5</b> |
| <b>Difference</b>                                 |               |               | -1.3          | 4.4           | 15.0          | 26.6          | 25.1          | 36.1          | 29.9          | 22.3          | 14.4          | 10.5          |
| <b>Cumulative Difference</b>                      |               |               | -1.3          | 3.1           | 18.2          | 44.8          | 69.9          | 105.9         | 135.8         | 158.1         | 172.4         | 182.9         |

**Table 2**  
**Assumptions**

|                                                                       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|-----------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>CPI, All Items, Local Government Fiscal Year</b>                   |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 311.60  | 320.10  | 328.09  | 335.82  | 343.01  | 350.22  | 357.85  | 365.93  | 374.34  | 382.84  | 391.36  | 400.15  |
| % Change                                                              | 3.08%   | 2.73%   | 2.50%   | 2.35%   | 2.14%   | 2.10%   | 2.18%   | 2.26%   | 2.30%   | 2.27%   | 2.23%   | 2.25%   |
| January 12, 2026                                                      | 311.60  | 320.03  | 329.06  | 337.63  | 345.31  | 353.08  | 361.04  | 369.33  | 377.81  | 387.62  | 396.89  | 406.49  |
| % Change                                                              | 3.08%   | 2.70%   | 2.82%   | 2.61%   | 2.27%   | 2.25%   | 2.25%   | 2.30%   | 2.29%   | 2.60%   | 2.39%   | 2.42%   |
| <b>Sales Tax, All Fuel, Calendar Year</b>                             |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 17.00   | 17.50   | 18.00   | 18.50   | 18.90   | 19.30   | 19.70   | 20.10   | 20.60   | 21.10   | 21.60   | 22.00   |
| January 12, 2026                                                      | 17.00   | 17.50   | 18.00   | 18.50   | 19.00   | 19.40   | 19.90   | 20.30   | 20.80   | 21.30   | 21.80   | 22.30   |
| <b>Sales Tax, All Fuel, Fiscal Year Average</b>                       |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 16.47   | 17.17   | 17.67   | 18.17   | 18.63   | 19.03   | 19.43   | 19.83   | 20.27   | 20.77   | 21.27   | 21.73   |
| January 12, 2026                                                      | 16.47   | 17.17   | 17.67   | 18.17   | 18.67   | 19.13   | 19.57   | 20.03   | 20.47   | 20.97   | 21.47   | 21.97   |
| <b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>                |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 8.97    | 9.50    | 9.77    | 10.00   | 10.27   | 10.50   | 10.77   | 10.97   | 11.20   | 11.47   | 11.70   | 12.00   |
| January 12, 2026                                                      | 8.97    | 9.50    | 9.77    | 10.00   | 10.30   | 10.57   | 10.80   | 11.07   | 11.30   | 11.57   | 11.80   | 12.10   |
| <b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>              |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 9.07    | 9.50    | 9.77    | 10.00   | 10.27   | 10.50   | 10.77   | 10.97   | 11.20   | 11.47   | 11.70   | 12.00   |
| January 12, 2026                                                      | 9.07    | 9.50    | 9.77    | 10.00   | 10.30   | 10.57   | 10.80   | 11.07   | 11.30   | 11.57   | 11.80   | 12.10   |
| <b>Aviation Fuel Tax Rate (Cents per Gallon)</b>                      |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 4.27    | 4.27    | 4.27    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| January 12, 2026                                                      | 4.27    | 4.27    | 4.27    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| <b>Florida Pump Price</b>                                             |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 375.66  | 343.81  | 292.01  | 302.08  | 324.86  | 335.72  | 350.31  | 370.02  | 388.22  | 398.05  | 402.02  | 407.88  |
| % Change                                                              | -3.42%  | -8.48%  | -15.07% | 3.45%   | 7.54%   | 3.34%   | 4.35%   | 5.63%   | 4.92%   | 2.53%   | 1.00%   | 1.46%   |
| January 12, 2026                                                      | 375.66  | 346.70  | 324.01  | 332.18  | 345.46  | 350.09  | 366.35  | 381.65  | 395.26  | 409.43  | 422.43  | 437.97  |
| % Change                                                              | -3.42%  | -7.71%  | -6.55%  | 2.52%   | 4.00%   | 1.34%   | 4.64%   | 4.18%   | 3.57%   | 3.58%   | 3.18%   | 3.68%   |
| <b>Fleet Miles Per Gallon</b>                                         |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 24.96   | 25.47   | 25.85   | 26.32   | 26.83   | 27.40   | 28.02   | 28.70   | 29.44   | 30.24   | 31.06   | 31.89   |
| January 12, 2026                                                      | 24.96   | 25.47   | 25.88   | 26.32   | 26.83   | 27.40   | 28.02   | 28.70   | 29.44   | 30.24   | 31.06   | 31.89   |
| <b>Real Price Per Mile</b>                                            |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 4.86    | 4.25    | 3.46    | 3.44    | 3.55    | 3.52    | 3.51    | 3.54    | 3.54    | 3.46    | 3.32    | 3.21    |
| % Change                                                              | -8.34%  | -12.63% | -18.49% | -0.74%  | 3.23%   | -0.88%  | -0.12%  | 0.87%   | 0.00%   | -2.42%  | -3.84%  | -3.32%  |
| January 12, 2026                                                      | 4.86    | 4.28    | 3.83    | 3.76    | 3.75    | 3.64    | 3.64    | 3.62    | 3.58    | 3.51    | 3.45    | 3.40    |
| % Change                                                              | -8.34%  | -11.89% | -10.57% | -1.82%  | -0.37%  | -2.91%  | 0.10%   | -0.61%  | -1.22%  | -1.73%  | -1.92%  | -1.40%  |
| <b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                        | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 14.30   | 19.23   | 29.27   | 29.77   | 30.33   | 30.97   |
| January 12, 2026                                                      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 14.40   | 19.37   | 29.47   | 30.00   | 30.63   | 31.27   |

**Table 3**  
**Fuel Consumption**

|                                                 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|-------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Motor Fuel (Millions of Gallons)</b>         |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                  | 9655.6  | 9685.2  | 9732.7  | 9751.1  | 9769.7  | 9789.2  | 9800.0  | 9804.9  | 9806.8  | 9810.8  | 9814.8  | 9818.7  |
| % Change                                        | 1.04%   | 0.31%   | 0.49%   | 0.19%   | 0.19%   | 0.20%   | 0.11%   | 0.05%   | 0.02%   | 0.04%   | 0.04%   | 0.04%   |
| January 12, 2026                                | 9655.6  | 9685.2  | 9681.7  | 9717.9  | 9747.0  | 9766.8  | 9779.2  | 9781.5  | 9776.2  | 9764.6  | 9753.6  | 9744.2  |
| % Change                                        | 1.04%   | 0.31%   | -0.04%  | 0.37%   | 0.30%   | 0.20%   | 0.13%   | 0.02%   | -0.05%  | -0.12%  | -0.11%  | -0.10%  |
| <b>Diesel Fuel (Millions of Gallons)</b>        |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                  | 2012.5  | 2060.6  | 2072.5  | 2095.9  | 2122.6  | 2140.1  | 2152.8  | 2170.2  | 2187.3  | 2204.4  | 2222.2  | 2240.2  |
| % Change                                        | 1.18%   | 2.39%   | 0.58%   | 1.13%   | 1.27%   | 0.82%   | 0.60%   | 0.81%   | 0.79%   | 0.78%   | 0.81%   | 0.81%   |
| January 12, 2026                                | 2012.5  | 2060.6  | 2072.5  | 2095.9  | 2122.6  | 2140.1  | 2152.8  | 2170.2  | 2187.3  | 2204.4  | 2222.2  | 2240.2  |
| % Change                                        | 1.18%   | 2.39%   | 0.58%   | 1.13%   | 1.27%   | 0.82%   | 0.60%   | 0.81%   | 0.79%   | 0.78%   | 0.81%   | 0.81%   |
| <b>Total Highway Fuel (Millions of Gallons)</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                  | 11668.2 | 11745.8 | 11805.2 | 11847.1 | 11892.3 | 11929.3 | 11952.8 | 11975.1 | 11994.1 | 12015.2 | 12037.0 | 12058.9 |
| % Change                                        | 1.07%   | 0.67%   | 0.51%   | 0.35%   | 0.38%   | 0.31%   | 0.20%   | 0.19%   | 0.16%   | 0.18%   | 0.18%   | 0.18%   |
| January 12, 2026                                | 11668.2 | 11745.8 | 11754.2 | 11813.9 | 11869.6 | 11906.9 | 11932.1 | 11951.7 | 11963.5 | 11969.0 | 11975.8 | 11984.4 |
| % Change                                        | 1.07%   | 0.67%   | 0.07%   | 0.51%   | 0.47%   | 0.31%   | 0.21%   | 0.16%   | 0.10%   | 0.05%   | 0.06%   | 0.07%   |
| <b>Aviation Fuel (Millions of Gallons)</b>      |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                  | 1478.5  | 1467.5  | 508.9   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| % Change                                        | 4.73%   | -0.75%  | -65.32% |         |         |         |         |         |         |         |         |         |
| January 12, 2026                                | 1478.5  | 1467.5  | 668.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| % Change                                        | 4.73%   | -0.75%  | -54.48% |         |         |         |         |         |         |         |         |         |

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

|                                                             | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|-------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Gross Collections</b>                                    |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 1928.4  | 2026.7  | 2085.6  | 2152.2  | 2215.9  | 2270.5  | 2322.8  | 2375.1  | 2430.8  | 2495.2  | 2559.9  | 2620.8  |
| January 12, 2026                                            | 1928.4  | 2026.7  | 2076.6  | 2146.2  | 2215.7  | 2278.2  | 2334.7  | 2394.3  | 2448.5  | 2509.5  | 2570.8  | 2632.6  |
| <b>Refunds</b>                                              |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 28.3    | 36.7    | 36.7    | 37.9    | 39.0    | 40.0    | 40.9    | 41.8    | 42.8    | 43.9    | 45.1    | 46.1    |
| January 12, 2026                                            | 28.3    | 36.7    | 39.2    | 39.2    | 40.5    | 41.6    | 42.6    | 43.7    | 44.7    | 45.8    | 47.0    | 48.1    |
| <b>DOR Administration</b>                                   |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 9.8     | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    |
| January 12, 2026                                            | 9.8     | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    | 10.4    |
| <b>Transfer to Invasive Plant Control Trust Fund</b>        |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     |
| January 12, 2026                                            | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     | 6.3     |
| <b>Transfer to State Game Trust Fund</b>                    |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     |
| January 12, 2026                                            | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     | 2.5     |
| <b>0.65% Transfer to Agriculture Emergency Trust Fund</b>   |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 10.2    | 10.7    | 10.9    | 11.3    | 11.6    | 11.8    | 12.1    | 12.4    | 12.6    | 13.0    | 13.3    | 13.6    |
| January 12, 2026                                            | 10.2    | 10.7    | 10.9    | 11.2    | 11.6    | 11.9    | 12.2    | 12.4    | 12.7    | 13.0    | 13.3    | 13.6    |
| <b>Transfer to Marine Resources Conservation Trust Fund</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 14.4    | 15.4    | 16.4    |
| January 12, 2026                                            | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    | 13.4    |
| <b>Net Transfer to STTF</b>                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                              | 1857.9  | 1946.0  | 2005.4  | 2070.4  | 2132.7  | 2186.1  | 2237.2  | 2288.3  | 2342.8  | 2404.7  | 2466.9  | 2525.5  |
| January 12, 2026                                            | 1857.9  | 1946.0  | 1993.9  | 2063.2  | 2131.0  | 2192.1  | 2247.3  | 2305.6  | 2358.5  | 2418.1  | 2477.9  | 2538.3  |

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

|                                                           | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|-----------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Gross Collections</b>                                  |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                            | 1052.6  | 1121.2  | 1153.0  | 1184.7  | 1220.9  | 1252.6  | 1286.9  | 1313.3  | 1343.3  | 1377.7  | 1408.3  | 1447.1  |
| January 12, 2026                                          | 1052.6  | 1121.2  | 1148.0  | 1181.4  | 1222.6  | 1258.2  | 1288.7  | 1322.7  | 1351.9  | 1384.4  | 1413.1  | 1450.1  |
| <b>Refunds</b>                                            |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                            | 7.1     | 7.5     | 7.8     | 8.0     | 8.3     | 8.5     | 8.7     | 8.9     | 9.1     | 9.3     | 9.6     | 9.8     |
| January 12, 2026                                          | 7.1     | 7.5     | 9.8     | 9.5     | 9.9     | 10.1    | 10.4    | 10.7    | 10.9    | 11.2    | 11.4    | 11.7    |
| <b>DOR Administration</b>                                 |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                            | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     |
| January 12, 2026                                          | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     | 5.8     |
| <b>0.65% Transfer to Agriculture Emergency Trust Fund</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                            | 5.6     | 5.9     | 6.2     | 6.3     | 6.5     | 6.7     | 6.9     | 7.0     | 7.1     | 7.3     | 7.5     | 7.7     |
| January 12, 2026                                          | 5.6     | 5.9     | 6.1     | 6.3     | 6.5     | 6.7     | 6.9     | 7.0     | 7.2     | 7.3     | 7.5     | 7.7     |
| <b>Net Transfer to STTF</b>                               |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                            | 1034.1  | 1101.9  | 1133.2  | 1164.6  | 1200.3  | 1231.6  | 1265.5  | 1291.6  | 1321.3  | 1355.3  | 1385.4  | 1423.8  |
| January 12, 2026                                          | 1034.1  | 1101.9  | 1126.3  | 1159.8  | 1200.4  | 1235.6  | 1265.6  | 1299.2  | 1328.0  | 1360.1  | 1388.4  | 1424.9  |

**Table 6**  
**Other Fuel Tax Revenues (\$ Millions)**

|                                                    | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Off Highway Fuel Gross Collections and STTF</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                     | 20.3    | 18.7    | 17.7    | 18.3    | 18.9    | 19.4    | 19.9    | 20.4    | 20.7    | 21.0    | 21.3    | 21.6    |
| % Change                                           | -21.56% | -7.86%  | -5.58%  | 3.33%   | 3.23%   | 2.60%   | 3.05%   | 2.46%   | 1.44%   | 1.42%   | 1.40%   | 1.38%   |
| January 12, 2026                                   | 20.3    | 18.7    | 17.6    | 18.1    | 18.7    | 19.2    | 19.6    | 20.1    | 20.4    | 20.7    | 21.0    | 21.3    |
| % Change                                           | -21.56% | -7.86%  | -6.04%  | 2.84%   | 3.31%   | 2.67%   | 2.08%   | 2.55%   | 1.49%   | 1.47%   | 1.45%   | 1.43%   |
|                                                    |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Aviation Fuel</b>                               |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>Gross Collections</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                     | 63.0    | 62.5    | 21.7    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| January 12, 2026                                   | 63.0    | 62.5    | 28.5    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| <b>Refunds</b>                                     |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                     | 35.7    | 37.9    | 23.3    | 1.5     | 0.6     | 0.2     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| January 12, 2026                                   | 35.7    | 37.9    | 28.6    | 1.6     | 0.7     | 0.2     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| <b>DOR Administration</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                     | 0.2     | 2.0     | 0.1     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| January 12, 2026                                   | 0.2     | 2.0     | 0.1     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| <b>GR Service Charge</b>                           |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                     | 2.2     | 0.1     | -0.1    | -0.1    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| January 12, 2026                                   | 2.2     | 0.1     | 0.0     | -0.1    | -0.1    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| <b>Net Transfer to STTF</b>                        |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                     | 24.9    | 22.5    | -1.6    | -1.4    | -0.6    | -0.2    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| January 12, 2026                                   | 24.9    | 22.5    | -0.2    | -1.5    | -0.6    | -0.2    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |

**Table 7**  
**Special Fuel Use Tax and Fees**

|                                                            | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Beginning Balance (\$ Millions)</b>                     | 1.5     | 6.7     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     |
| <b>Registrations and Permits Issued</b>                    |         |         |         |         |         |         |         |         |         |         |         |         |
| Registrations                                              | 59,370  | 46,188  | 46,171  | 46,344  | 46,482  | 46,577  | 46,636  | 46,647  | 46,621  | 46,566  | 46,514  | 46,469  |
| Emergency and Trip Permits                                 | 16,731  | 17,182  | 17,176  | 17,240  | 17,292  | 17,327  | 17,349  | 17,353  | 17,343  | 17,323  | 17,303  | 17,287  |
| <b>Registrations and Permits Collections (\$ Millions)</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| Registration Fees                                          | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     | 0.2     |
| Emergency and Trip Fees                                    | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     | 0.8     |
| <b>Total Fees and Permits</b>                              | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     | 1.0     |
| <b>Use Tax Collections (\$ Millions)</b>                   |         |         |         |         |         |         |         |         |         |         |         |         |
| Use Tax                                                    | 38.1    | 31.3    | 31.3    | 31.4    | 31.5    | 31.6    | 31.6    | 31.6    | 31.6    | 31.6    | 31.6    | 31.6    |
| Refunds and Reserve                                        | 0.6     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     | 1.7     |
| <b>Net Use Tax</b>                                         | 37.5    | 29.7    | 29.6    | 29.7    | 29.8    | 29.9    | 29.9    | 29.9    | 29.9    | 29.9    | 29.9    | 29.9    |
| <b>Total Revenue</b>                                       | 39.1    | 32.3    | 32.3    | 32.4    | 32.5    | 32.6    | 32.6    | 32.6    | 32.6    | 32.6    | 32.6    | 32.6    |
| <b>Other Jurisdictions</b>                                 | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| <b>Ending Fund Balance</b>                                 | 6.7     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     | 5.9     |
| <b>Net to be Distributed</b>                               | 38.5    | 30.6    | 30.6    | 30.7    | 30.8    | 30.9    | 30.9    | 30.9    | 30.9    | 30.9    | 30.9    | 30.9    |
| <b>Administrative Costs, net of GR Service Charge</b>      | 5.8     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     | 5.6     |
| <b>Distributions</b>                                       |         |         |         |         |         |         |         |         |         |         |         |         |
| S.T.T.F.                                                   | 17.2    | 14.2    | 16.9    | 17.1    | 17.4    | 17.6    | 17.7    | 17.8    | 17.9    | 18.0    | 18.2    | 18.3    |
| Constitutional Gas Tax (2 cents)                           | 1.7     | 1.4     | 1.2     | 1.2     | 1.2     | 1.2     | 1.2     | 1.1     | 1.1     | 1.1     | 1.1     | 1.1     |
| County Gas Tax (1 cent)                                    | 0.6     | 0.5     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.5     | 0.5     |
| Municipal Gas Tax (1 cent)                                 | 0.6     | 0.5     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.5     | 0.5     |
| Local Option Tax (1-to-5 cents and 1-to-6 cent)            | 4.6     | 4.0     | 4.3     | 4.3     | 4.2     | 4.1     | 4.1     | 4.0     | 3.9     | 3.9     | 3.8     | 3.8     |
| Pollutants Tax                                             | 1.3     | 1.0     | 1.3     | 1.3     | 1.2     | 1.2     | 1.2     | 1.2     | 1.2     | 1.1     | 1.1     | 1.1     |
| General Rev Service Charge                                 | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |

**Table 8**  
**\$2.00 Rental Car Fees**

|                                                                     | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|---------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Total Collections (\$ Millions)</b>                              |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 183.1   | 183.8   | 184.9   | 186.2   | 187.4   | 188.6   | 190.0   | 191.3   | 192.6   | 194.0   | 195.4   | 196.8   |
| January 12, 2026                                                    | 183.1   | 183.8   | 194.6   | 195.1   | 196.4   | 197.5   | 198.7   | 200.2   | 201.6   | 203.3   | 204.6   | 206.0   |
| <b>Administrative Fees (\$ Millions)</b>                            |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     |
| January 12, 2026                                                    | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     |
| <b>GR Service Charges (\$ Millions)</b>                             |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 14.6    | 14.7    | 14.8    | 14.9    | 15.0    | 15.1    | 15.2    | 15.3    | 15.4    | 15.5    | 15.6    | 15.7    |
| January 12, 2026                                                    | 14.6    | 14.7    | 15.6    | 15.6    | 15.7    | 15.8    | 15.9    | 16.0    | 16.1    | 16.3    | 16.4    | 16.5    |
| <b>Net to Be Distributed (\$ Millions)</b>                          |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 167.0   | 167.6   | 168.6   | 169.8   | 170.9   | 172.0   | 173.3   | 174.5   | 175.7   | 177.0   | 178.3   | 179.6   |
| January 12, 2026                                                    | 167.0   | 167.6   | 177.5   | 178.0   | 179.2   | 180.2   | 181.3   | 182.7   | 184.0   | 185.5   | 186.7   | 188.0   |
| <b>Tourism Promotion Trust Fund (\$ Millions)</b>                   |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 26.3    | 26.4    | 26.6    | 26.7    | 26.9    | 27.1    | 27.3    | 27.5    | 27.7    | 27.9    | 28.1    | 28.3    |
| January 12, 2026                                                    | 26.3    | 26.4    | 28.0    | 28.0    | 28.2    | 28.4    | 28.6    | 28.8    | 29.0    | 29.2    | 29.4    | 29.6    |
| <b>Florida International Trade &amp; Promotion TF (\$ Millions)</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 7.1     | 7.1     | 7.2     | 7.2     | 7.3     | 7.3     | 7.4     | 7.4     | 7.5     | 7.5     | 7.6     | 7.6     |
| January 12, 2026                                                    | 7.1     | 7.1     | 7.5     | 7.6     | 7.6     | 7.7     | 7.7     | 7.8     | 7.8     | 7.9     | 7.9     | 8.0     |
| <b>STTF (\$ Millions)</b>                                           |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                      | 133.6   | 134.1   | 134.8   | 135.9   | 136.7   | 137.6   | 138.6   | 139.6   | 140.5   | 141.6   | 142.6   | 143.7   |
| January 12, 2026                                                    | 133.6   | 134.1   | 142.0   | 142.4   | 143.4   | 144.1   | 145.0   | 146.1   | 147.2   | 148.4   | 149.4   | 150.4   |

**Table 9**  
**Local Option Taxes Subject to Service Charges**

|                                                                            | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2033-35 |
|----------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Motor Fuel Gallons (Millions)</b>                                       |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                             | 9655.6  | 9685.2  | 9732.7  | 9751.1  | 9769.7  | 9789.2  | 9800.0  | 9804.9  | 9806.8  | 9810.8  | 9814.8  | 9818.7  |
| January 12, 2026                                                           | 9655.6  | 9685.2  | 9681.7  | 9717.9  | 9747.0  | 9766.8  | 9779.2  | 9781.5  | 9776.2  | 9764.6  | 9753.6  | 9744.2  |
| <b>Diesel Fuel Gallons (Millions)</b>                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                             | 2012.5  | 2060.6  | 2072.5  | 2095.9  | 2122.6  | 2140.1  | 2152.8  | 2170.2  | 2187.3  | 2204.4  | 2222.2  | 2240.2  |
| January 12, 2026                                                           | 2012.5  | 2060.6  | 2072.5  | 2095.9  | 2122.6  | 2140.1  | 2152.8  | 2170.2  | 2187.3  | 2204.4  | 2222.2  | 2240.2  |
| <b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>     |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                             | 5.8     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     |
| January 12, 2026                                                           | 5.8     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     | 6.0     |
| <b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                             | 3.1     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     | 3.2     |
| January 12, 2026                                                           | 3.1     | 3.2     | 3.2     | 3.3     | 3.3     | 3.3     | 3.3     | 3.3     | 3.3     | 3.3     | 3.3     | 3.3     |
| <b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>           |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                             | 46.6    | 48.7    | 49.6    | 49.8    | 49.9    | 50.1    | 50.2    | 50.3    | 50.4    | 50.5    | 50.6    | 50.6    |
| January 12, 2026                                                           | 46.6    | 48.7    | 49.4    | 49.6    | 49.9    | 50.0    | 50.1    | 50.2    | 50.2    | 50.3    | 50.3    | 50.3    |
| <b>Local Option Service Charge Revenue to GR (\$ Millions)</b>             |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                                             | 24.3    | 24.5    | 24.6    | 24.7    | 24.7    | 24.8    | 24.8    | 24.8    | 24.8    | 24.8    | 24.8    | 24.8    |
| January 12, 2026                                                           | 24.3    | 24.5    | 24.8    | 25.4    | 25.5    | 25.6    | 25.6    | 25.6    | 25.6    | 25.6    | 25.5    | 25.5    |

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

|                                   | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Highway Fuel Tax</b>           |         |         |         |         |         |         |         |         |         |         |         |         |
| Constitutional Fuel Tax (2 Cents) | 233.5   | 235.1   | 235.3   | 236.5   | 237.6   | 238.3   | 238.8   | 239.2   | 239.4   | 239.5   | 239.6   | 239.8   |
| County Fuel Tax (1 Cent)          | 102.9   | 103.6   | 103.7   | 104.2   | 104.7   | 105.0   | 105.2   | 105.4   | 105.5   | 105.5   | 105.6   | 105.7   |
| Municipal Fuel Tax (1 Cent)       | 104.1   | 104.8   | 104.9   | 105.4   | 105.9   | 106.2   | 106.4   | 106.6   | 106.7   | 106.7   | 106.8   | 106.9   |
| <b>Fuel Use Tax and Fees</b>      |         |         |         |         |         |         |         |         |         |         |         |         |
| Constitutional Fuel Tax (2 Cents) | 1.7     | 1.4     | 1.2     | 1.2     | 1.2     | 1.2     | 1.2     | 1.1     | 1.1     | 1.1     | 1.1     | 1.1     |
| County Fuel Tax (1 Cent)          | 0.6     | 0.5     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.5     | 0.5     |
| Municipal Fuel Tax (1 Cent)       | 0.6     | 0.5     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.6     | 0.5     | 0.5     |
| <b>Natural Gas Fuel Tax</b>       |         |         |         |         |         |         |         |         |         |         |         |         |
| Constitutional Fuel Tax (2 Cents) | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     | 0.1     |
| County Fuel Tax (1 Cent)          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| Municipal Fuel Tax (1 Cent)       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| <b>Total Fuel Taxes</b>           |         |         |         |         |         |         |         |         |         |         |         |         |
| Constitutional Fuel Tax (2 Cents) | 235.2   | 236.5   | 236.5   | 237.7   | 238.8   | 239.5   | 240.0   | 240.4   | 240.6   | 240.7   | 240.8   | 241.0   |
| County Fuel Tax (1 Cent)          | 103.5   | 104.1   | 104.3   | 104.8   | 105.3   | 105.6   | 105.8   | 106.0   | 106.1   | 106.1   | 106.1   | 106.2   |
| Municipal Fuel Tax (1 Cent)       | 104.7   | 105.3   | 105.5   | 106.0   | 106.5   | 106.8   | 107.0   | 107.2   | 107.3   | 107.3   | 107.3   | 107.4   |

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11**  
**Pollutants Tax**

|                                                                               | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|-------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Coastal Protections</b>                                                    |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>August 7, 2025</b>                                                         | 7.5     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     |
| <b>% Change</b>                                                               | 6.52%   | -4.39%  | 0.28%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>January 12, 2026</b>                                                       | 7.5     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     | 7.2     |
| <b>% Change</b>                                                               | 6.52%   | -4.39%  | 0.28%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>Water Quality</b>                                                          |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>August 7, 2025</b>                                                         | 20.1    | 19.6    | 19.7    | 19.8    | 19.9    | 20.0    | 20.0    | 20.0    | 20.0    | 20.0    | 20.0    | 20.0    |
| <b>% Change</b>                                                               | 6.63%   | -2.49%  | 0.46%   | 0.51%   | 0.51%   | 0.50%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>January 12, 2026</b>                                                       | 20.1    | 19.6    | 19.6    | 19.7    | 19.8    | 19.9    | 19.9    | 19.9    | 19.9    | 19.9    | 19.9    | 19.9    |
| <b>% Change</b>                                                               | 6.63%   | -2.49%  | -0.05%  | 0.51%   | 0.51%   | 0.51%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>August 7, 2025</b>                                                         | 13.4    | 13.8    | 14.0    | 14.2    | 14.4    | 14.6    | 14.8    | 14.9    | 14.9    | 14.9    | 14.9    | 14.9    |
| <b>% Change</b>                                                               | 30.54%  | 2.83%   | 1.45%   | 1.43%   | 1.41%   | 1.39%   | 1.37%   | 0.68%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>January 12, 2026</b>                                                       | 13.4    | 13.2    | 13.6    | 13.8    | 14.0    | 14.2    | 14.3    | 14.4    | 14.4    | 14.4    | 14.4    | 14.4    |
| <b>% Change</b>                                                               | 30.54%  | -1.49%  | 2.87%   | 1.47%   | 1.45%   | 1.43%   | 0.70%   | 0.70%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| <b>Inland Protection</b>                                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>August 7, 2025</b>                                                         | 276.1   | 270.1   | 271.5   | 272.5   | 273.5   | 274.4   | 274.9   | 275.4   | 275.8   | 276.3   | 276.8   | 277.3   |
| <b>% Change</b>                                                               | 7.51%   | -2.17%  | 0.52%   | 0.37%   | 0.37%   | 0.33%   | 0.18%   | 0.18%   | 0.15%   | 0.18%   | 0.18%   | 0.18%   |
| <b>Motor Fuel Related</b>                                                     | 215.1   | 210.4   | 211.5   | 212.3   | 213.1   | 213.8   | 214.1   | 214.5   | 214.8   | 215.2   | 215.6   | 216.0   |
| <b>Diesel Fuel Related</b>                                                    | 36.9    | 36.1    | 36.3    | 36.5    | 36.6    | 36.7    | 36.8    | 36.8    | 36.9    | 37.0    | 37.0    | 37.1    |
| <b>Aviation Fuel Related</b>                                                  | 22.6    | 22.1    | 22.2    | 22.3    | 22.4    | 22.4    | 22.5    | 22.5    | 22.6    | 22.6    | 22.6    | 22.7    |
| <b>Other</b>                                                                  | 1.5     | 1.5     | 1.5     | 1.4     | 1.4     | 1.5     | 1.5     | 1.6     | 1.5     | 1.5     | 1.6     | 1.5     |
| <b>January 12, 2026</b>                                                       | 276.1   | 270.1   | 270.3   | 271.7   | 273.0   | 273.9   | 274.5   | 275.0   | 275.3   | 275.4   | 275.6   | 275.8   |
| <b>% Change</b>                                                               | 7.51%   | -2%     | 0.08%   | 0.52%   | 0.48%   | 0.33%   | 0.22%   | 0.18%   | 0.11%   | 0.04%   | 0.07%   | 0.07%   |
| <b>Motor Fuel Related</b>                                                     | 215.1   | 210.4   | 210.6   | 211.7   | 212.7   | 213.4   | 213.8   | 214.2   | 214.5   | 214.5   | 214.7   | 214.8   |
| <b>Diesel Fuel Related</b>                                                    | 36.9    | 36.1    | 36.2    | 36.4    | 36.5    | 36.6    | 36.7    | 36.8    | 36.8    | 36.8    | 36.9    | 36.9    |
| <b>Aviation Fuel Related</b>                                                  | 22.6    | 22.1    | 22.1    | 22.2    | 22.3    | 22.4    | 22.5    | 22.5    | 22.5    | 22.5    | 22.5    | 22.6    |
| <b>Other</b>                                                                  | 1.5     | 1.5     | 1.4     | 1.4     | 1.5     | 1.5     | 1.5     | 1.5     | 1.5     | 1.6     | 1.5     | 1.5     |
| <b>Total Collections</b>                                                      |         |         |         |         |         |         |         |         |         |         |         |         |
| <b>August 7, 2025</b>                                                         | 317.1   | 310.7   | 312.4   | 313.7   | 315.0   | 316.2   | 316.9   | 317.5   | 317.9   | 318.4   | 318.9   | 319.4   |
| <b>% Change</b>                                                               | 8.24%   | -2.03%  | 0.55%   | 0.42%   | 0.41%   | 0.38%   | 0.22%   | 0.19%   | 0.13%   | 0.16%   | 0.16%   | 0.16%   |
| <b>January 12, 2026</b>                                                       | 317.1   | 310.1   | 310.7   | 312.4   | 314.0   | 315.2   | 315.9   | 316.5   | 316.8   | 316.9   | 317.1   | 317.3   |
| <b>% Change</b>                                                               | 8.24%   | -2.21%  | 0.19%   | 0.55%   | 0.51%   | 0.38%   | 0.22%   | 0.19%   | 0.09%   | 0.03%   | 0.06%   | 0.06%   |

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12**  
**Natural Gas Fuel**

|                                                         | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
|---------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Natural Gas Fuel Taxable Units (Millions)</b>        |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 1.2     | 3.6     | 3.6     | 3.6     | 3.6     | 3.7     |
| % Change                                                |         |         |         |         |         |         |         | 202.42% | 0.79%   | 0.78%   | 0.81%   | 0.81%   |
| January 12, 2026                                        | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 1.2     | 3.6     | 3.6     | 3.6     | 3.6     | 3.7     |
| % Change                                                |         |         |         |         |         |         |         | 202.42% | 0.79%   | 0.78%   | 0.81%   | 0.81%   |
| <b>Natural Gas Fuel Gross Collections (\$ Millions)</b> |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2     | 0.6     | 1.1     | 1.1     | 1.1     | 1.2     |
| January 12, 2026                                        | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2     | 0.6     | 1.1     | 1.1     | 1.1     | 1.2     |
| <b>Local Alt. Fuel Clearing Fund</b>                    |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     |
| January 12, 2026                                        | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     |
| <b>State Alt. Fuel Clearing Fund</b>                    |         |         |         |         |         |         |         |         |         |         |         |         |
| August 7, 2025                                          |         |         |         |         |         |         |         |         |         |         |         |         |
| Total                                                   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2     | 0.6     | 1.0     | 1.0     | 1.0     | 1.1     |
| Refunds, Tax Allowance, and GR Service Charge           | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     | 0.1     |
| Distributions to Local Government                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     | 0.1     |
| State Transportation Trust Fund                         | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2     | 0.4     | 0.8     | 0.8     | 0.8     | 0.9     |
| January 12, 2026                                        |         |         |         |         |         |         |         |         |         |         |         |         |
| Total                                                   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2     | 0.6     | 1.0     | 1.0     | 1.0     | 1.1     |
| Refunds, Tax Allowance, and GR Service Charge           | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     | 0.1     |
| Distributions to Local Government                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.1     | 0.1     | 0.1     | 0.1     | 0.1     |
| State Transportation Trust Fund                         | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.2     | 0.4     | 0.8     | 0.8     | 0.8     | 0.9     |