

Voluntary Prekindergarten Estimating Conference
December 1, 2006
11:00 a.m
Summary

Principals

Office	Representative
Office of Economic & Demographic Research (chair)	Amy Baker
Executive Office of the Governor	Scott Kittel
House	Mark Eggers
Senate	Kurt Hamon

The Voluntary Prekindergarten Estimating Conference met on Friday, December 1, 2006 to adopt estimated enrollments for the 2005-06 and 2006-07 fiscal years and forecasted enrollments through the 2009-10 fiscal year.

The following enrollments were adopted:

	Fiscal Year Enrollment
Estimated 2005-06	102,532
Estimated 2006-07	124,095
Projected 2007-08	145,188
<i>The values above are summed from detail values that are rounded to whole units at the county level; thus, the values differ slightly, due to rounding, from the packet presented at the meeting.</i>	

It was the consensus of the Conference that the data available at this time are insufficient to adopt forecasted enrollments for the 2008-09 and 2009-10 fiscal years.

The Conference will plan to meet in early March. Kurt Hamon (Senate) will chair the March meeting.

Terminology

School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June
Summer	300 hour VPK Program that runs from June to August
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years)

2005-2006 VPK Enrollment and Participation Rates

County	Population Estimates			04-05 Program Year	05-06 Program Year				05-06 Fiscal Year		
	October 2005 Estimated Number of 4- Year Olds (as of July 2005)	October 2005 Estimated Number of 4- Year Olds (as of July 2006)	% Change in Population Estimates	Summer 2005 Enrollment	School Year 05-06 Enrollment	Summer 2006	Total Program Enrollment	Program Year Participation Rate	50% of Summer 2005	50% of Summer 2006	Total Fiscal Year Enrollment
	-1-	-2-	-3-		-4-	-5-	-6-	-7-	-8-	-9-	-10-
State Total	218,565	222,001	1.57%	0	96,301	12,462	108,763	48.99%	0	6,231	102,532
Alachua	2,494	2,614	4.81%	0	979	161	1,140	43.61%	0	81	1,060
Baker	324	350	8.02%	0	164	23	187	53.43%	0	12	176
Bay	2,069	2,098	1.40%	0	1,032	104	1,136	54.15%	0	52	1,084
Bradford	305	307	0.66%	0	266	0	266	86.64%	0	0	266
Brevard	5,313	5,370	1.07%	0	3,012	222	3,234	60.22%	0	111	3,123
Broward	22,408	22,950	2.42%	0	9,661	1,176	10,837	47.22%	0	588	10,249
Calhoun	137	141	2.92%	0	61	8	69	48.94%	0	4	65
Charlotte	1,114	1,063	-4.58%	0	387	98	485	45.63%	0	49	436
Citrus	1,043	1,037	-0.58%	0	658	25	683	65.86%	0	13	671
Clay	2,097	2,125	1.34%	0	895	115	1,010	47.53%	0	58	953
Collier	3,622	3,760	3.81%	0	1,400	355	1,755	46.68%	0	178	1,578
Columbia	810	810	0.00%	0	442	24	466	57.53%	0	12	454
Miami-Dade	34,371	34,699	0.95%	0	16,551	1,039	17,590	50.69%	0	520	17,071
DeSoto	431	414	-3.94%	0	223	14	237	57.25%	0	7	230
Dixie	168	169	0.60%	0	142	0	142	84.02%	0	0	142
Duval	12,408	12,654	1.98%	0	6,064	513	6,577	51.98%	0	257	6,321
Escambia	3,976	3,871	-2.64%	0	1,738	151	1,889	48.80%	0	76	1,814
Flagler	619	698	12.76%	0	202	179	381	54.58%	0	90	292
Franklin	106	110	3.77%	0	55	16	71	64.55%	0	8	63
Gadsden	660	691	4.70%	0	199	138	337	48.77%	0	69	268
Gilchrist	193	192	-0.52%	0	149	9	158	82.29%	0	5	154
Glades	92	90	-2.17%	0	46	11	57	63.33%	0	6	52
Gulf	120	122	1.67%	0	89	2	91	74.59%	0	1	90
Hamilton	161	169	4.97%	0	92	0	92	54.44%	0	0	92
Hardee	409	407	-0.49%	0	201	36	237	58.23%	0	18	219
Hendry	660	650	-1.52%	0	170	110	280	43.08%	0	55	225
Hernando	1,346	1,377	2.30%	0	1,036	50	1,086	78.87%	0	25	1,061
Highlands	936	972	3.85%	0	641	60	701	72.12%	0	30	671
Hillsborough	15,684	15,810	0.80%	0	5,341	1,232	6,573	41.57%	0	616	5,957
Holmes	227	226	-0.44%	0	141	8	149	65.93%	0	4	145
Indian River	1,215	1,240	2.06%	0	799	29	828	66.77%	0	15	814
Jackson	545	551	1.10%	0	193	32	225	40.83%	0	16	209
Jefferson	152	156	2.63%	0	62	12	74	47.44%	0	6	68
Lafayette	78	79	1.28%	0	111	0	111	140.51%	0	0	111
Lake	2,719	2,772	1.95%	0	1,733	233	1,966	70.92%	0	117	1,850

2005-2006 VPK Enrollment and Participation Rates

County	Population Estimates			04-05 Program Year	05-06 Program Year				05-06 Fiscal Year		
	October 2005 Estimated Number of 4- Year Olds (as of July 2005)	October 2005 Estimated Number of 4- Year Olds (as of July 2006)	% Change in Population Estimates	Summer 2005 Enrollment	School Year 05-06 Enrollment	Summer 2006	Total Program Enrollment	Program Year Participation Rate	50% of Summer 2005	50% of Summer 2006	Total Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
Lee	6,081	6,413	5.46%	0	2,238	566	2,804	43.72%	0	283	2,521
Leon	2,816	3,076	9.23%	0	1,738	128	1,866	60.66%	0	64	1,802
Levy	468	482	2.99%	0	234	15	249	51.66%	0	8	242
Liberty	70	74	5.71%	0	87	0	87	117.57%	0	0	87
Madison	215	217	0.93%	0	62	31	93	42.86%	0	16	78
Manatee	3,402	3,513	3.26%	0	1,283	278	1,561	44.43%	0	139	1,422
Marion	3,264	3,355	2.79%	0	1,097	502	1,599	47.66%	0	251	1,348
Martin	1,242	1,286	3.54%	0	814	45	859	66.80%	0	23	837
Monroe	813	844	3.81%	0	296	30	326	38.63%	0	15	311
Nassau	840	826	-1.67%	0	226	19	245	29.66%	0	10	236
Okaloosa	2,472	2,496	0.97%	0	1,042	113	1,155	46.27%	0	57	1,099
Okeechobee	516	492	-4.65%	0	219	32	251	51.02%	0	16	235
Orange	15,776	15,799	0.15%	0	7,298	487	7,785	49.28%	0	244	7,542
Osceola	3,249	3,248	-0.03%	0	1,779	207	1,986	61.15%	0	104	1,883
Palm Beach	14,663	14,707	0.30%	0	5,743	870	6,613	44.96%	0	435	6,178
Pasco	4,229	4,372	3.38%	0	1,530	208	1,738	39.75%	0	104	1,634
Pinellas	9,828	9,927	1.01%	0	4,086	929	5,015	50.52%	0	465	4,551
Polk	7,227	7,334	1.48%	0	1,859	404	2,263	30.86%	0	202	2,061
Putnam	960	954	-0.63%	0	531	6	537	56.29%	0	3	534
St. Johns	1,587	1,630	2.71%	0	603	27	630	38.65%	0	14	617
St. Lucie	2,619	2,784	6.30%	0	1,150	236	1,386	49.78%	0	118	1,268
Santa Rosa	1,699	1,682	-1.00%	0	444	83	527	31.33%	0	42	486
Sarasota	2,937	2,968	1.06%	0	1,167	162	1,329	44.78%	0	81	1,248
Seminole	5,175	5,178	0.06%	0	2,795	201	2,996	57.86%	0	101	2,896
Sumter	560	641	14.46%	0	402	0	402	62.71%	0	0	402
Suwannee	434	432	-0.46%	0	261	24	285	65.97%	0	12	273
Taylor	229	232	1.31%	0	80	25	105	45.26%	0	13	93
Union	137	138	0.73%	0	59	14	73	52.90%	0	7	66
Volusia	4,945	5,015	1.42%	0	1,934	504	2,438	48.61%	0	252	2,186
Wakulla	315	330	4.76%	0	110	25	135	40.91%	0	13	123
Walton	536	555	3.54%	0	88	92	180	32.43%	0	46	134
Washington	249	257	3.21%	0	111	14	125	48.64%	0	7	118
Total	218,565	222,001	1.57%	0	96,301	12,462	108,763	48.99%	0	6,231	102,532

2006-2007 VPK Estimated Enrollment

County	October 2006	October 2006	% Change in Population Estimates	05-06 Total	06-07 YTD	County Factor	06-07	06-07	06-07	06-07 Estimated Fiscal Year Enrollment
	Estimated Number of 4- Year Olds (as of July 2005)	Estimated Number of 4- Year Olds (as of July 2006)		Program Year Enrollment	Program Year Enrollment		Estimated Growth in Remainder of Program Year	Estimated Program Year Enrollment	Program Year Participation Rate	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
State Total	222,199	226,832	2.09%	108,763	102,205	1.000	25,138	127,343	56.14%	124,095
Alachua	2,551	2,704	6.00%	1,140	1,350	0.013	332	1,682	62.20%	1,639
Baker	326	359	10.12%	187	150	0.001	37	187	52.09%	182
Bay	2,083	2,124	1.97%	1,136	927	0.009	228	1,155	54.38%	1,126
Bradford	310	312	0.65%	266	234	0.002	58	292	93.59%	285
Brevard	5,361	5,438	1.44%	3,234	3,228	0.032	794	4,022	73.96%	3,919
Broward	22,610	23,295	3.03%	10,837	9,915	0.097	2,439	12,354	53.03%	12,039
Calhoun	138	144	4.35%	69	34	0.000	8	42	29.17%	41
Charlotte	1,138	1,073	-5.71%	485	594	0.006	146	740	68.97%	721
Citrus	1,063	1,058	-0.47%	683	613	0.006	151	764	72.21%	745
Clay	2,149	2,190	1.91%	1,010	1,237	0.012	304	1,541	70.37%	1,502
Collier	3,759	3,943	4.89%	1,755	1,440	0.014	354	1,794	45.50%	1,748
Columbia	823	823	0.00%	466	482	0.005	119	601	73.03%	586
Miami-Dade	34,759	35,197	1.26%	17,590	14,912	0.146	3,668	18,580	52.79%	18,106
DeSoto	445	424	-4.72%	237	195	0.002	48	243	57.31%	237
Dixie	172	173	0.58%	142	119	0.001	29	148	85.55%	144
Duval	12,549	12,881	2.65%	6,577	7,123	0.070	1,752	8,875	68.90%	8,649
Escambia	4,041	3,913	-3.17%	1,889	1,937	0.019	476	2,413	61.67%	2,351
Flagler	650	758	16.62%	381	295	0.003	73	368	48.55%	359
Franklin	106	112	5.66%	71	67	0.001	16	83	74.11%	81
Gadsden	664	703	5.87%	337	470	0.005	116	586	83.36%	571
Gilchrist	197	197	0.00%	158	132	0.001	32	164	83.25%	160
Glades	91	89	-2.20%	57	46	0.000	11	57	64.04%	56
Gulf	120	124	3.33%	91	84	0.001	21	105	84.68%	102
Hamilton	160	170	6.25%	92	87	0.001	21	108	63.53%	105
Hardee	417	414	-0.72%	237	145	0.001	36	181	43.72%	176
Hendry	688	676	-1.74%	280	184	0.002	45	229	33.88%	223
Hernando	1,365	1,406	3.00%	1,086	941	0.009	231	1,172	83.36%	1,142
Highlands	955	999	4.61%	701	638	0.006	157	795	79.58%	775
Hillsborough	15,922	16,100	1.12%	6,573	5,969	0.058	1,468	7,437	46.19%	7,247
Holmes	231	229	-0.87%	149	145	0.001	36	181	79.04%	176
Indian River	1,242	1,274	2.58%	828	751	0.007	185	936	73.47%	912
Jackson	548	556	1.46%	225	164	0.002	40	204	36.69%	199
Jefferson	152	158	3.95%	74	32	0.000	8	40	25.32%	39
Lafayette	78	80	2.56%	111	66	0.001	16	82	102.50%	80
Lake	2,799	2,877	2.79%	1,966	1,585	0.016	390	1,975	68.65%	1,925
Lee	6,262	6,706	7.09%	2,804	3,029	0.030	745	3,774	56.28%	3,678
Leon	2,867	3,200	11.61%	1,866	1,686	0.016	415	2,101	65.66%	2,047
Levy	478	495	3.56%	249	260	0.003	64	324	65.45%	316
Liberty	71	75	5.63%	87	107	0.001	26	133	177.33%	130
Madison	218	221	1.38%	93	100	0.001	25	125	56.56%	122
Manatee	3,480	3,629	4.28%	1,561	1,614	0.016	397	2,011	55.41%	1,960
Marion	3,349	3,474	3.73%	1,599	1,378	0.013	339	1,717	49.42%	1,673
Martin	1,256	1,315	4.70%	859	759	0.007	187	946	71.94%	922
Monroe	814	854	4.91%	326	339	0.003	83	422	49.41%	411
Nassau	856	837	-2.22%	245	312	0.003	77	389	46.48%	379
Okaloosa	2,518	2,551	1.31%	1,155	1,257	0.012	309	1,566	61.39%	1,526
Okeechobee	524	494	-5.73%	251	243	0.002	60	303	61.34%	295
Orange	16,219	16,273	0.33%	7,785	6,857	0.067	1,687	8,544	52.50%	8,326
Osceola	3,374	3,382	0.24%	1,986	2,069	0.020	509	2,578	76.23%	2,512

2006-2007 VPK Estimated Enrollment

County	October 2006	October 2006	% Change in Population Estimates	05-06 Total Program Year Enrollment	06-07 YTD Program Year Enrollment	County Factor	06-07	06-07	06-07	06-07 Estimated Fiscal Year Enrollment
	Estimated Number of 4- Year Olds (as of July 2005)	Estimated Number of 4- Year Olds (as of July 2006)					Estimated Growth in Remainder of Program Year	Estimated Program Year Enrollment	Program Year Participation Rate	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
Palm Beach	14,914	14,980	0.44%	6,613	5,783	0.057	1,422	7,205	48.10%	7,021
Pasco	4,296	4,488	4.47%	1,738	2,384	0.023	586	2,970	66.18%	2,894
Pinellas	9,863	9,987	1.26%	5,015	4,883	0.048	1,201	6,084	60.92%	5,929
Polk	7,348	7,494	1.99%	2,263	1,591	0.016	391	1,982	26.45%	1,931
Putnam	969	962	-0.72%	537	565	0.006	139	704	73.18%	686
St. Johns	1,641	1,700	3.60%	630	733	0.007	180	913	53.71%	890
St. Lucie	2,692	2,913	8.21%	1,386	1,452	0.014	357	1,809	62.10%	1,763
Santa Rosa	1,737	1,718	-1.09%	527	498	0.005	122	620	36.09%	604
Sarasota	2,964	3,007	1.45%	1,329	1,507	0.015	371	1,878	62.45%	1,830
Seminole	5,261	5,271	0.19%	2,996	3,044	0.030	749	3,793	71.96%	3,696
Sumter	584	694	18.84%	402	386	0.004	95	481	69.31%	469
Suwannee	443	440	-0.68%	285	246	0.002	61	307	69.77%	299
Taylor	231	235	1.73%	105	96	0.001	24	120	51.06%	117
Union	139	140	0.72%	73	89	0.001	22	111	79.29%	108
Volusia	5,039	5,135	1.91%	2,438	2,325	0.023	572	2,897	56.42%	2,823
Wakulla	323	343	6.19%	135	139	0.001	34	173	50.44%	169
Walton	557	584	4.85%	180	91	0.001	22	113	19.35%	110
Washington	250	262	4.80%	125	92	0.001	23	115	43.89%	112
Total	222,199	226,832	2.09%	108,763	102,205	1.000	25,139	127,343	56.14%	124,095

05-06 VPK Total Enrollment	108,763
06-07 VPK Total Enrollment in Program Year YTD	102,205
Estimated Summer Enrollment in 06-07 Fiscal Year	11,334
Estimated Difference Between Program Year and Fiscal Year	3,246

2007-2008 VPK Projected Enrollment

County	October 2007 Estimated Number of 4- Year Olds (as of July 2005)	October 2007 Estimated Number of 4- Year Olds (as of July 2006)	% Change in Population Estimates	06-07 Estimated Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 07-08	County Factor	Projected Increase in Enrollment	07-08 Projected Fiscal Year Enrollment		
	-1-	-2-		-3-	-4-		-5-	-6-	-7-	-8-
State Total	225,832	231,062	2.32%	124,095	107,020	1.000	21,092	145,188		
Alachua	2,606	2,763	6.02%	1,639	1,124	0.011	222	1,861		
Baker	328	360	9.76%	182.00	178	0.002	35	217		
Bay	2,087	2,135	2.30%	1,126	1,009	0.009	199	1,325		
Bradford	314	316	0.64%	285	31	0.000	6	291		
Brevard	5,452	5,541	1.63%	3,919	1,622	0.015	320	4,239		
Broward	22,889	23,585	3.04%	12,039	11,546	0.108	2,276	14,315		
Calhoun	140	147	5.00%	41	106	0.001	21	62		
Charlotte	1,167	1,104	-5.40%	721	383	0.004	75	796		
Citrus	1,089	1,087	-0.18%	745	342	0.003	67	812		
Clay	2,212	2,264	2.35%	1,502	762	0.007	150	1,652		
Collier	3,897	4,103	5.29%	1,748	2,355	0.022	464	2,212		
Columbia	835	835	0.00%	586	249	0.002	49	635		
Miami-Dade	34,906	35,395	1.40%	18,106	17,289	0.162	3,408	21,514		
DeSoto	461	440	-4.56%	237	203	0.002	40	277		
Dixie	175	177	1.14%	144	33	0.000	7	151		
Duval	12,660	13,032	2.94%	8,649	4,383	0.041	864	9,513		
Escambia	4,100	3,977	-3.00%	2,351	1,626	0.015	321	2,672		
Flagler	691	813	17.66%	359	454	0.004	89	448		
Franklin	106	113	6.60%	81	32	0.000	6	87		
Gadsden	663	702	5.88%	571	131	0.001	26	597		
Gilchrist	202	202	0.00%	160	42	0.000	8	168		
Glades	92	90	-2.17%	56	34	0.000	7	63		
Gulf	122	126	3.28%	102	24	0.000	5	107		
Hamilton	160	171	6.88%	105	66	0.001	13	118		
Hardee	425	422	-0.71%	176	246	0.002	48	224		
Hendry	712	698	-1.97%	223	475	0.004	94	317		
Hernando	1,395	1,442	3.37%	1,142	300	0.003	59	1,201		
Highlands	973	1,017	4.52%	775	242	0.002	48	823		
Hillsborough	16,194	16,413	1.35%	7,247	9,166	0.086	1,807	9,054		
Holmes	235	233	-0.85%	176	57	0.001	11	187		
Indian River	1,273	1,310	2.91%	912	398	0.004	78	990		
Jackson	548	556	1.46%	199	357	0.003	70	269		
Jefferson	152	158	3.95%	39	119	0.001	23	62		
Lafayette	79	81	2.53%	80	1	0.000	0	80		
Lake	2,879	2,974	3.30%	1,925	1,049	0.010	207	2,132		
Lee	6,439	6,937	7.73%	3,678	3,259	0.030	642	4,320		
Leon	2,941	3,291	11.90%	2,047	1,244	0.012	245	2,292		
Levy	488	505	3.48%	316	189	0.002	37	353		
Liberty	71	76	7.04%	130	0	0.000	0	130		

2007-2008 VPK Projected Enrollment

County	October 2007 Estimated Number of 4- Year Olds (as of July 2005)	October 2007 Estimated Number of 4- Year Olds (as of July 2006)	% Change in Population Estimates	06-07 Estimated Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 07-08	County Factor	Projected Increase in Enrollment	07-08 Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
Madison	222	225	1.35%	122	103	0.001	20	142
Manatee	3,563	3,729	4.66%	1,960	1,769	0.017	349	2,309
Marion	3,433	3,575	4.14%	1,673	1,902	0.018	375	2,048
Martin	1,275	1,339	5.02%	922	417	0.004	82	1,004
Monroe	806	848	5.21%	411	437	0.004	86	497
Nassau	870	852	-2.07%	379	473	0.004	93	472
Okaloosa	2,560	2,597	1.45%	1,526	1,071	0.010	211	1,737
Okeechobee	531	499	-6.03%	295	204	0.002	40	335
Orange	16,638	16,734	0.58%	8,326	8,408	0.079	1,657	9,983
Osceola	3,521	3,547	0.74%	2,512	1,035	0.010	204	2,716
Palm Beach	15,192	15,281	0.59%	7,021	8,260	0.077	1,628	8,649
Pasco	4,400	4,620	5.00%	2,894	1,726	0.016	340	3,234
Pinellas	9,873	9,997	1.26%	5,929	4,068	0.038	802	6,731
Polk	7,447	7,615	2.26%	1,931	5,684	0.053	1,120	3,051
Putnam	978	971	-0.72%	686	285	0.003	56	742
St. Johns	1,709	1,780	4.15%	890	890	0.008	175	1,065
St. Lucie	2,771	3,019	8.95%	1,763	1,256	0.012	248	2,011
Santa Rosa	1,784	1,768	-0.90%	604	1,164	0.011	229	833
Sarasota	2,993	3,046	1.77%	1,830	1,216	0.011	240	2,070
Seminole	5,369	5,389	0.37%	3,696	1,693	0.016	334	4,030
Sumter	609	733	20.36%	469	264	0.002	52	521
Suwannee	451	448	-0.67%	299	149	0.001	29	328
Taylor	231	236	2.16%	117	119	0.001	23	140
Union	141	142	0.71%	108	34	0.000	7	115
Volusia	5,142	5,252	2.14%	2,823	2,429	0.023	479	3,302
Wakulla	331	352	6.34%	169	183	0.002	36	205
Walton	579	610	5.35%	110	500	0.005	99	209
Washington	255	267	4.71%	112	155	0.001	31	143
Total	225,832	231,062	2.32%	124,095	107,020	1.000	21,092	145,188