Voluntary Prekindergarten Estimating Conference

February 16, 2009 – 4:45 pm

Executive Summary

Principals

Office	Representative
Office of Economic & Demographic Research (chair)	Amy Baker
Executive Office of the Governor	Scott Kittel
House	Allyce Heflin
Senate	Kurt Hamon and designee (Mark Armstrong)

The Voluntary Prekindergarten (VPK) Estimating Conference met on Monday, February 16, 2009 to achieve consensus on new methodology options for enrollment, FTE, and payout rates. Some options would require revising the definition of these terms.

The conference principals agreed to the following:

- New Methodology
  - Adopt Option 1 (see attached)
- Participation Rate
  - Drop pseudo fiscal year participation rate
  - Continue to present program year participation rate
- Full-Time Equivalent (FTE) Enrollment
  - Adopt FTE at future VPK estimating conferences
- Rounding
  - Round to 2 decimal places for FTE (X,XXX.XX)
  - Round to 2 decimal places for the participation rate as expressed as a percentage (XX.XX%)
- March 2009 Conference Packet
  - Contain enrollment, FTE, and payout rate, as well as appropriate program and fiscal year data for comparison purposes
  - Present data for 2006-07 and 2007-08 using new methodology that was adopted

The meeting adjourned at 6:00 pm.

Voluntary Prekindergarten Estimating Conference

Enrollment, Full-Time Equivalent Enrollment, and Payout Methodology

February 16, 2009

Part I - Enrollment Methodology for Fiscal Year Summer Program

Background: The current method was implemented due to the initial lack of data and the nature of the funding formula during the first two years of the program. Since the funding formulas have changed, the methodology should be reviewed.

History:

Year	Enrollment Methodology
2005-06 & 2006-07	Program year enrollment was used for the projected enrollment for the appropriations; fiscal year enrollment was calculated only after historical enrollment was calculated. Current method was used.
2007-08 & beyond	Current method of calculating FY summer enrollment was used for the projections, the appropriations, and the historical enrollment.

When the fiscal year enrollments were first calculated, the appropriated funding levels were computed by multiplying the enrollment by the base student allocation. Portioning out by calendar hours kept the appropriated level from being overstated since July-August summer students and the May-June summer students only require a portion of the base student allocation.

Table 1 - Comparison of Methods							
	Current Method			Option 1		Option 2	
Description	Enrollments for the summer before and the summer after the school year are split into May-June (MJ) and July-August (JA) portions based on the potential calendar hours in the respective portions. The portion for July-August from the first summer is added to the portion for May-June from the second summer to get the fiscal year summer enrollment.			Enrollments for July-August of the summer before and May-June of the summer after the school year are added together.		Enrollments for July-August of the summer before and May-June of the summer after the school year are averaged.	
Example using 2007-08 Fiscal Year		Total Program Year Summer Enrollment	FY 2007-08 Summer Enrollment		FY 2007-08 Summer Enrollment		FY 2007-08 Summer Enrollment
	Summer 2007	10,314	JA portion = 5,353	July-August 2007	9,767	July-August 2007	9,767
	Summer 2008	9,573	MJ portion = 3,351	May-June 2008	9,241	May-June 2008	9,241
	Total FY Summer	NA	8,704	Total FY Summer	19,008	Total FY Summer	9,504
Pros	• Is needed to prevent overstating the level to be appropriated if pay-out rates or FTE are not used; • Is not very different from the estimate for program year summer enrollment.			• Accurately represents the number of <u>all</u> students who have been served by the program during the fiscal year; • Does not use analyst judgment to split summer based on calendar hours; • Is easy to compute.		• Is not very different from the estimate for program year summer enrollment; • Does not use analyst judgment to split summer based on calendar hours; • Is easy to compute.	
Cons	• Is labor intensive; • Is not easily reproducible; • Uses analyst judgment to determine calendar hours and split those hours between May - June and July - August; • Does not accurately represent the number of <u>all</u> students who have been served by the program during the fiscal year; • Is no longer needed to prevent overstating the appropriated funding.			• Is much larger than the program year enrollment.		• Does not accurately represent number of <u>all</u> students who have been served by the program during the fiscal year.	

Table 2 - Comparison of Summer Data Needed					
	Summer Data Needed for Current Enrollment Calculations and Requirements Under Options 1 and 2				
Example using 2007-08 Fiscal Year		**Input: Paid Hours**	**Input: Calendar Hours** (Sum of each month's calendar hours)	**Calculated: Program Hours** (Enrollment × program hours per child)	**Calculated: Percentage that each summer portion is to total summer**
	1. Summer 2007	2,769,342.4	3,096,300.0	3,094,200	
	2. Summer 2008	2,604,967.9	2,872,200.0	2,871,900	
	3. MJ 2007	1,347,702.2	1,490,483.2		48.1%
	4. JA 2007	1,421,640.2	1,605,816.8		51.9%
	5. MJ 2008	916,272.2	1,005,136.8		35.0%
	6. FY Summer				
	7. FY Total				
Requirements under Options 1 and 2		Still needed for FTE and Payout Rates	No longer needed for any calculation	No longer needed for any calculation	No longer needed for any calculation

Part II - Full-Time Equivalent Enrollment and Payout Methodology for Fiscal Year Estimates

Table 1 below compares three methodologies. The enrollments are the same as in Part I. Note that the FTE estimates are close in value for all methods. The payout rates differ because the enrollments differ. Table 2 outlines the pros and cons for each methodology. Tables 3-5 show the detailed calculations for each method.

The example uses state-level data. In practice, the FTE is calculated by county and rounded to one decimal place for the county. The state data become the sum of the county data. Thus, in practice, the state data may differ slightly from the example shown due to rounding.

Abbreviations:

- FTE = Full-Time Equivalent
- FY = Fiscal Year
- JA = July-August
- MJ = May-June
- PY = Program Year
- SY = School Year

Table 1 - FTE/Payout: Numerical Comparison of Methods

		Current Method			Option 1			Option 2		
		Enrollment	FTE	Payout Rate	Enrollment	FTE	Payout Rate	Enrollment	FTE	Payout Rate
Example using 2007-08 Fiscal Year	1. School Year	125,142	110,949.7	88.7%	125,142	110,949.7	88.7%	125,142	110,949.7	88.7%
	2. JA 2007	5,353	4,741.8	88.6%	9,767	4,738.8	48.5%	9,767	4,738.8	48.5%
	3. MJ 2008	3,351	3,053.90	91.1%	9,241	3,054.2	33.1%	9,241	3,054.2	33.1%
	4. FY Summer	8,704	7,795.7	89.6%	19,008	7,793.0	41.0%	9,504	7,793.0	82.0%
	5. FY Total	133,846	118,745.4	88.7%	144,150	118,742.7	82.4%	134,646	118,742.7	88.2%

Table 2 - FTE/Payout : Comparison of Pros and Cons of Methods			
	Current Method	**Option 1**	**Option 2**
Pros	• Enrollment methodology needed when neither Payout Rate nor FTE were used for funding. • Program year and fiscal year enrollments are close.	• Most accurate method for enrollments, FTEs, and Payout Rates. • Enrollments, FTEs, and Payout Rates are defined and calculated the same for SY, MJ summer and JA summer.	• Same as Option 1 for FTE. • Enrollment and Payout Rates are closer to current method than option 1. • Program year and fiscal year enrollments are close.
Cons	• Enrollment estimates are not defined the same way for school year and summer components. • Is less accurate for FTE: o Uses calendar hours to separate MJ from total summer; o JA is calculated by subtracting MJ from total PY summer; o FTE is calculated differently for SY, MJ summer, and JA summer. • No longer needed for enrollment since Payout Rate has been used for funding.	• Provides enrollment and payout rates that are very different from current methodology.	• Enrollment estimates are not defined the same way as school year and summer components.

Table 3 - FTE/Payout Rate: Current Method								
Example using 2007-08 Fiscal Year		**Enrollment A.**	**Paid Hours B.**	**Calendar Hours (Sum of each month's calendar hours) C.**	**Program Hours (A × program hours per child) D.**	**Paid Rate E.**	**FTE F.**	**Payout Rate (F ÷ A) G.**
	1. School Year	125,142	59,912,855.9		67,576,680		1B ÷ 540 = 110,949.7	88.7%
	2. Summer 2007	10,314	2,769,342.4	3,096,300.0	3,094,200		2B ÷ 300 = 9,231.1	89.5%
	3. Summer 2008	9,573	2,604,967.9	2,872,200.0	2,871,900		3B ÷ 300 = 8,683.2	90.7%
	4. MJ 2007	4,961	1,347,702.2	1,490,483.2		4B ÷ 2C = 43.5%	4E × 2A = 4,489.3	
	5. JA 2007	5,353	1,421,640.2	1,605,816.8			2F – 4F = 4,741.8	88.6%
	6. MJ 2008	3,351	916,272.2	1,005,136.8		6B ÷ 3C = 31.9%	6E × 3A = 3,053.9	91.1%
	7. FY Summer	8,704					5F + 6F = 7,795.7	89.6%
	8. FY Total	133,846					1F + 7F = 118,745.4	88.7%

Table 4 - FTE/Payout: Option 1								
Example using 2007-08 Fiscal Year		**Enrollment A.**	**Paid Hours B.**	**Calendar Hours (Sum of each month's calendar hours) C.**	**Program Hours (A × program hours per child) D.**	**Paid Rate E.**	**FTE (B ÷ program hours [540 for School Year, 300 for Summer]) F.**	**Payout Rate (F ÷ A) G.**
	1. School Year	125,142	59,912,855.9				110,949.7	88.7%
	2. Summer 2007	10,314	2,769,342.4				9,231.1	89.5%
	3. Summer 2008	9,573	2,604,967.9				8,683.2	90.7%
	4. MJ 2007							
	5. JA 2007	9,767	1,421,640.2				4,738.8	48.5%
	6. MJ 2008	9,241	916,272.2				3,054.2	33.1%
	7. FY Summer	19,008					5F + 6F = 7,793.0	41.0%
	8. FY Total	144,150					1F + 7F = 118,742.7	82.4%

Table 5 - FTE/Payout Rate: Option 2								
Example using 2007-08 Fiscal Year		**Enrollment A.**	**Paid Hours B.**	**Calendar Hours (Sum of each month's calendar hours) C.**	**Program Hours (A × program hours per child) D.**	**Paid Rate E.**	**FTE (B ÷ program hours [540 for School Year, 300 for Summer]) F.**	**Payout Rate (F÷ A) G.**
	1. School Year	125,142	59,912,855.9				110,949.7	88.7%
	2. Summer 2007	10,314	2,769,342.4				9,231.1	89.5%
	3. Summer 2008	9,573	2,604,967.9				8,683.2	90.7%
	4. MJ 2007							
	5. JA 2007	9,767	1,421,640.2				4,738.8	48.5%
	6. MJ 2008	9,241	916,272.2				3,054.2	33.1%
	7. FY Summer	9,504					5F + 6F = 7,793.0	82.0%
	8. FY Total	134,646					1F + 7F = 118,742.7	88.2%

Voluntary Prekindergarten Education Estimating Conference

Impact Conference and Revised Estimates and Forecasts

March 9, 2009

2 pm

117 Knott Bldg.

1. Impact Conference
    a. Effect of round-up calculation change
    b. Effect of additional language defining the minimum requirement for full-time equivalent (FTE) for funding purposes
2. Revised Estimates and Forecasts Conference
    a. AWI survey results
    b. Review of current enrollments and Full-Time Equivalent (FTE) enrollments through January 2009 and forecasts through fiscal year 2012-13

Voluntary Prekindergarten Program (VPK)
Impact Conference
Monday, March 9, 2009

Issue: Round-Up of Public School Summer FTE

Special Session 2009A bill SB 6A on lines 290-299 states:

(d) For programs offered by school districts pursuant to s.1002.61 and beginning with the 2009 summer program, each district's funding shall be based on a full-time equivalent student enrollment that is evenly divisible by 12 ~~10~~. If the result of dividing a district's full-time equivalent student enrollment by 12 ~~10~~ is not a whole number, the district's enrollment calculations shall be adjusted by adding the minimum number of full-time equivalent students to produce a full-time equivalent student enrollment calculation that is evenly divisible by 12 ~~10~~. "

Effect of Choice of Divisor and Dividend

Currently, the round-up calculation is done monthly for May, June, July, and August with the round-up based on the enrollment being divisible by 10. The statute states that the round-up is to be based on the full-time equivalent (FTE) enrollment being divisible by 10, not enrollment. Basing the round-up on dividing the enrollment by the constant instead of the full-time equivalent enrollment changes the individual district round-up amounts, reduces the state average, and reduces the standard deviation.

The two methods (one using enrollment as dividend and the other using FTE as dividend) are both based on the randomness of the result of division. The remainder (fractional part of the division result) is a random variable that has a distribution depending only on the divisor (10 or 12) and the number of decimal places. The state total round-up (the sum of the district round-up amounts) also depends on the number of districts providing a summer program.

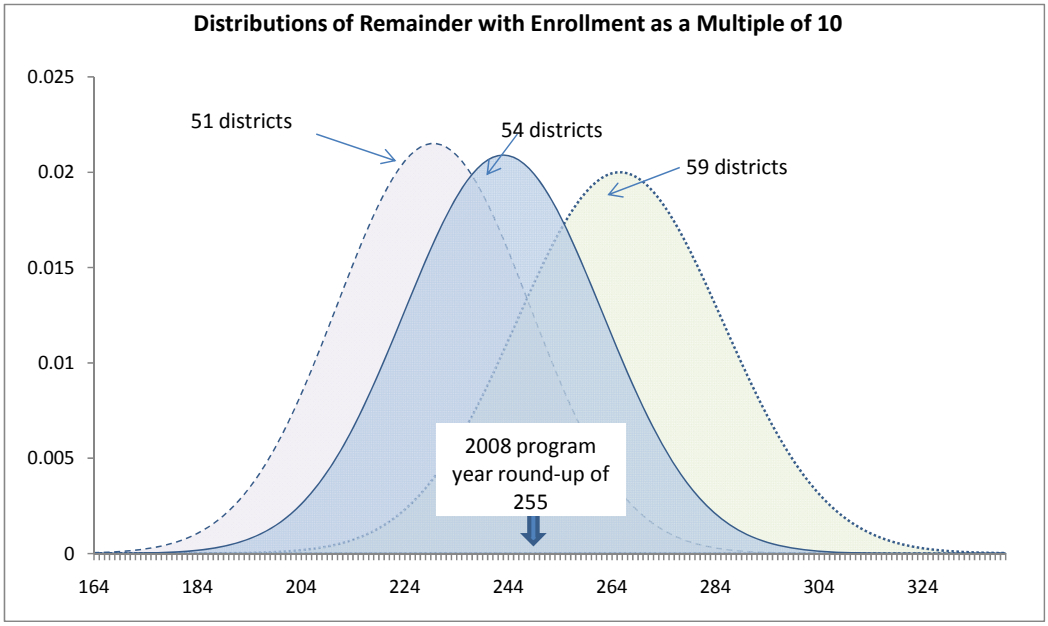
The table below shows the theoretical distributions when there are 54 participating school districts. Fifty-four participating districts are used since that was the number of participating districts in the summer 2008 program.

	Divisor of 10		Divisor of 12	
Theoretical Distribution	Average	Standard Deviation	Average	Standard Deviation
Enrollment-Based				
Single District	4.50	2.60	5.50	3.18
State Total with 54 Districts	243.00	19.09	297.00	23.33
FTE-Based				
Single District	4.995	2.88	5.995	3.46
State Total with 54 Districts	270.00	21.19	324.00	25.43

By substituting enrollment for the dividend for the round-up, the state total calculation is reduced by an average of 27 FTE students. By increasing the divisor by 2, the state total calculation is increased by an average of 54 students. Thus, the effect of using enrollment instead of FTE reduces the round-up amount by one-half times the number of participating districts. The effect of increasing the divisor by 2 increases the round-up amount by the number of participating districts.

Number of School Districts

The number of participating school districts was 59 for the summer 2006 program, 57 for the summer 2007 program and 54 for the summer 2008 program. The number of participating school districts may decrease some over time. This analysis assumes that the maximum number of participating districts would be 59 and the minimum number of participating districts would be 51. The graph on the next page shows that the 54 district distribution covers much of the distributions for 51 and 59 districts. The analysis is done on the 54 district distribution since it covers most of the full range of the probable number of participating districts.



Monthly Calculation

The amount also depends on the monthly calendar hours. The monthly distribution will vary from year to year. For years that have the same divisor for both parts of summer fiscal year (July-August and May-June) the monthly calendar hours distribution can be ignored. It only needs to be taken into account for fiscal years that have different divisors for the July-August part and the May-June part. The summer 2009 program will have different divisors for the July-August part and the May-June part.

This provision becomes effective for the 2009 summer program. If it had been in effect for the 2008 summer program, that is, using 12 as the divisor instead of 10, the round-up FTE would have increased by 44.07 FTE using the current method of monthly round-ups and the current monthly splits with the enrollment as the dividend. The long-run average difference would be 54 as stated earlier.

Additional Assumptions

For our analysis, the fiscal years 2009-10 and beyond have the same divisor (12) for both parts of the summer program. The 2008-09 fiscal year has the divisor of 10 for the July-August part and the divisor of 12 for the May-June part. For the 2008-09 July-August value the analysis uses the actual paid round-up FTE instead of the theoretical (long-term run). The theoretical distribution is used for all analyses with 12 as the divisor. The actual May and June 2008 calendar shares for the state total are used to estimate the May and June 2009 calendar shares.

The low estimate is set to the 5th percentile of the 54 district distribution, the middle to the mean of the 54 district distribution and the high to the 95th percentile of the 54 district distribution.

Estimated Effects of Changing the Round-up Calculation

	Enrollment-Based		FTE Enrollment-Based	
With no impact of SB 6A (divisor of 10)	FY 2008-09	FY 2009-10 and Beyond	FY 2008-09	FY 2009-10 and Beyond
Low : Assume the 5th percentile of the distribution with 54 districts participating	238.86	211.60	273.58	235.14
Middle: Assume the median of the distribution with 54 districts participating	250.14	243.00	286.10	270.00
High: Assume the 95th percentile of the distribution with 54 districts participating	261.41	274.40	298.62	304.86
With impact of SB 6A (divisor of 12)	FY 2008-09	FY 2009-10 and Beyond	FY 2008-09	FY 2009-10 and Beyond
Low : Assume the 5th percentile of the distribution with 54 districts participating	255.75	258.62	290.47	282.16
Middle: Assume the median of the distribution with 54 districts participating	269.53	297.00	305.49	324.00
High: Assume the 95th percentile of the distribution with 54 districts participating	283.32	335.38	320.52	365.84
Effect of Impact	FY 2008-09	FY 2009-10 and Beyond	FY 2008-09	FY 2009-10 and Beyond
Low	16.89	47.02	16.89	47.02
Medium	19.39	54.00	19.39	54.00
High	21.91	60.98	21.90	60.98

The table below shows the effect of changing the dividend from FTE to enrollment with a divisor of 10 using the actual summer 2007 and summer 2008 data.

FTE Round-up

	FTE Round-up - Enrollment Based				FTE Round-up - FTE Based			
County / State	Summer May / June 2007	Summer July / August 2007	Summer May / June 2008	Summer July / August 2008	Summer May / June 2007	Summer July / August 2007	Summer May / June 2008	Summer July / August 2008
Alachua	2.25	0.00	1.60	1.07	3.65	0.00	3.84	3.58
Baker	1.36	1.79	0.91	1.60	4.48	4.16	1.97	3.24
Bay	4.20	1.52	2.40	3.50	0.39	0.85	2.86	3.05
Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brevard	2.55	3.62	2.40	2.86	2.45	0.49	3.02	4.07
Broward	0.44	0.82	1.75	0.51	1.78	1.97	1.12	2.21
Calhoun	1.90	2.22	3.85	4.15	4.22	3.62	4.35	4.66
Charlotte	3.73	1.25	0.00	3.30	1.50	1.69	1.28	4.74
Citrus	3.12	4.44	1.10	0.00	1.06	4.87	0.44	0.51
Clay	1.70	2.31	3.41	5.04	4.56	4.34	2.97	1.99
Collier	2.14	1.07	1.82	1.46	1.79	4.89	2.20	1.64
Columbia	3.02	1.07	1.55	0.73	2.74	1.43	3.04	3.71
Miami-Dade	1.91	3.65	1.20	0.59	2.14	2.09	1.58	5.49
DeSoto	1.07	0.47	2.13	1.40	3.17	3.02	4.24	3.21
Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duval	2.53	0.00	1.39	4.77	3.47	0.36	1.46	0.89
Escambia	3.19	2.24	0.40	2.20	3.48	1.82	0.57	3.10
Flagler	0.00	0.98	0.00	0.00	1.23	3.64	0.00	0.00
Franklin	1.03	2.14	1.69	4.56	2.67	4.75	2.58	6.11
Gadsden	3.48	2.52	0.00	0.00	4.45	3.56	0.00	0.00
Gilchrist	4.50	4.50	2.51	5.50	2.36	2.54	1.96	2.10
Glades	4.80	0.47	2.05	4.95	2.62	3.22	2.68	5.99
Gulf	2.44	1.56	0.00	6.56	4.43	3.12	0.00	7.43
Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hardee	2.41	3.45	3.21	4.93	2.17	0.21	0.57	4.39
Hendry	5.24	3.76	1.71	4.01	3.41	2.96	3.75	0.25
Hernando	1.48	0.51	2.80	1.80	4.47	0.87	1.45	3.29
Highlands	0.00	0.49	3.38	4.95	3.71	4.03	3.26	2.81
Hillsborough	1.00	4.00	1.60	4.20	4.16	2.78	0.90	6.48
Holmes	0.50	0.50	0.00	1.65	2.98	3.23	0.00	3.64
Indian River	0.43	5.09	1.29	5.13	3.16	3.76	3.74	0.36
Jackson	1.03	0.91	0.55	2.25	1.99	0.94	5.24	2.56
Jefferson	1.52	1.97	0.00	0.00	3.65	3.63	0.00	0.00
Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lake	4.08	1.42	2.18	4.98	3.28	3.22	0.48	2.62
Lee	0.85	1.73	2.33	0.66	0.45	3.59	3.23	5.97
Leon	2.40	0.36	0.00	0.36	0.18	1.99	0.07	3.46
Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manatee	3.60	3.68	2.83	4.81	0.51	2.84	0.77	6.06
Marion	4.87	0.00	0.00	2.66	1.67	2.84	0.34	3.00
Martin	3.27	0.54	3.41	5.16	0.31	0.99	3.50	0.80
Monroe	3.28	5.16	1.26	0.84	0.97	2.06	1.29	1.47
Nassau	2.79	2.89	1.03	1.37	2.22	2.39	2.71	4.05
Okaloosa	3.16	0.03	0.81	4.11	3.83	4.41	1.12	4.81
Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orange	1.04	1.91	3.16	3.11	4.42	0.05	0.08	1.65
Osceola	0.84	1.35	0.99	3.34	1.18	0.31	0.34	2.60
Palm Beach	2.45	3.75	2.10	0.60	1.41	4.44	1.70	3.45
Pasco	0.91	0.96	2.16	0.72	1.58	0.57	0.26	2.58
Pinellas	1.14	2.56	0.00	3.30	4.43	3.83	2.56	3.42
Polk	1.95	2.93	2.81	0.00	2.17	0.87	3.79	1.85
Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
St. Johns	1.75	1.01	1.50	4.79	1.73	1.61	2.26	6.53
St. Lucie	4.00	2.50	2.55	2.18	2.85	3.15	1.48	3.98
Santa Rosa	3.94	4.19	2.45	5.30	3.64	4.13	2.08	5.95
Sarasota	3.19	0.08	3.16	4.02	4.66	2.90	1.76	3.92
Seminole	3.18	0.00	0.99	2.73	0.58	1.84	0.73	5.01
Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suwannee	0.85	1.14	2.72	5.50	1.09	2.04	0.73	5.69
Taylor	4.74	0.87	2.44	3.02	4.54	3.90	0.38	3.94
Union	4.32	4.68	1.30	2.71	2.44	3.19	2.65	4.90
Volusia	2.50	4.00	0.56	5.62	3.25	0.06	2.41	1.25
Wakulla	1.45	2.29	0.95	2.62	3.60	4.42	4.24	3.66
Walton	2.83	4.64	1.48	3.52	1.67	0.70	0.17	1.71
Washington	0.93	1.60	0.00	1.15	2.94	3.99	0.00	3.27
Florida	135.28	115.59	91.87	162.85	149.94	145.17	102.19	189.11

Voluntary Prekindergarten Program (VPK)
Impact Conference
Monday, March 9, 2009

Issue: Additional language defining the minimum requirement for full-time equivalent (FTE) for funding purposes.

Special Session 2009A bill SB 6A on lines 335-339:

1. *Beginning with the 2009-2010 fiscal year for school-year programs and the 2009 summer program, a student who meets the minimum requirement of 80 percent of the total number of hours for the program may be reported as a full-time equivalent student for funding purposes.*

Based on this law change, the current and proposed attendance policies are summarized in the table below:

Current Attendance Policy	Proposed New Attendance Policy
Pays for absences: Three (3) unexcused per month, unlimited excused absences with documentation	Essentially, pays only for days attended
No "minimum requirement for student attendance". Absences were paid for.	"Minimum requirement for student attendance" is defined by the legislature. Allows for an FTE payment if a student attends 80% of the program.
There was no automatic threshold established for an FTE. FTE was determined based on attendance including all absences.	Students who do not attend 80% of the program or whose attendance plus "good cause" absences do not equal 80% are paid on a pro-rata basis for days attended.
Absences for "good cause" were defined broadly.	Absences for "good cause" are defined narrowly, with only hospitalization or child custody granted by court order as applicable reasons.
Absences for "good cause" were paid.	Absences for "good cause" merely count towards the 80% in getting an FTE.
"Good cause" absences are unlimited.	"Good cause" absences are limited to 10%.
Absences were not payable before a child's first day of attendance or last day of attendance.	"Good cause" absences before the first day and after the last day of attendance do not count towards the 80% for getting an FTE.
Temporary closure days were paid if the situation was deemed beyond the provider's control.	Temporary closures allow a provider to rearrange its calendar to offer the full program. Otherwise, the provider is paid pro-rata for days attended.

The proposed new attendance policy is anticipated to go into effect by July 1, 2009. This is the assumption that underlies the three scenarios that are presented below.

Scenario 1 Assumes that there is no change in FTE due to this policy change.

Scenario 2 Looks at 2007-08 school year and 2008 summer attendance data and removes all absences. Children who are then at 80% attendance get paid for 100%.

Scenario 3 Is similar to scenario 2, however some behavior change is assumed; such that children who are at 77.2% during the school year are paid for 100% of attendance, while those at 70% during the summer are paid for 100% of attendance.

The table below shows the impact of these scenarios. The analysis was done at the county level using the 2007-08 rates applied to each forecast year and summed to the state. In Scenario 2 and Scenario 3, savings are not achieved in all counties based on this analysis.

	Program Year FTE	Fiscal Year FTE based on Scenarios			
	2007-08	2009-10	2010-11	2011-12	2012-13
Scenario 1	118,749.72	136,772.79	140,159.25	141,946.08	143,032.65
Scenario 2	117,922.93	135,864.35	139,240.19	141,022.69	142,106.34
Scenario 3	118,618.19	136,621.93	140,004.57	141,789.32	142,873.89

	Program Year FTE	Difference in Fiscal Year FTE Scenarios			
	2007-08	2009-10	2010-11	2011-12	2012-13
Scenario 2- Scenario 1	-826.79	-908.44	-919.06	-923.39	-926.13
Scenario 3- Scenario 1	-131.53	-150.86	-154.68	-156.76	-158.76

Voluntary Prekindergarten Estimating Conference

Post-Conference Report Revised

March 9, 2009

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Forecast Assumptions

1 The program year enrollment forecast is based on program participation rates. The program participation rate of 70.0% will be achieved in fiscal year 2011-12 and maintained in fiscal year 2012-13.

2 Enrollment growth rates for the remainder of the 2008-09 school year as of January 2009, remain the same as the remainder of the 2007-08 school year as of January 2008.

3 The relationship between the May/June summer enrollment and the July/August summer enrollment to the total summer enrollment remains the same as it was in 2008.

4 Payout rates will remain the same in the estimated and forecast years as in 2007-08 program year, the most recent year of actual data.

5 The forecast of Full-Time Equivalent (FTE) enrollment has been adjusted to reflect the impact conference 80/20 attendance policy Scenario 3, that was adopted by the conference.

6 Public school summer round-up FTEs are included for the program and fiscal years of 2008-09 on. The fiscal year 2008-09 round-up FTEs were allocated to counties based on the estimated July/August 2008 data and the result of the impact conference. The conference adopted the "high scenario based on enrollment with 54 districts participating". Any difference in the numbers from the impact conference to this packet is due to rounding at the county level.

Statewide Enrollment Summary

	Difference between December 19, 2008 based on new methodology and March 9, 2009 Conferences	March 9, 2009 Conference	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
2005-06 Enrollment				
School Year		94,011	94,011	94,036
Summer		12,468	12,468	12,468
Program Year		106,479	106,479	106,504
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	101,180
2006-07 Enrollment				
School Year		113,253	113,253	113,253
Summer		10,314	10,314	10,314
Program Year		123,567	123,567	123,567
Fiscal Year		134,782	134,782	123,463
2007-08 Enrollment				
School Year	-1	125,141	125,142	*125,142*
Summer	3	9,576	9,573	*9,573*
Program Year	2	134,717	134,715	*134,715*
Fiscal Year	0	144,150	144,150	*133,846*
2008-09 Enrollment				
School Year	402	*137,307*	*136,905*	*136,905*
Summer	0	*9,000*	*9,000*	*9,000*
Program Year	402	*146,307*	*145,905*	*145,905*
Fiscal Year	403	*155,252*	*154,849*	*146,277*
Program Year Enrollment				
2007-08	2	134,717	134,715	*134,715*
2008-09	402	*146,307*	*145,905*	*145,905*
2009-10	-211	*154,050*	*154,261*	*154,261*
2010-11	-1,126	*157,970*	*159,096*	*159,096*
2011-12	-2,933	*160,063*	*162,996*	*162,996*
2012-13		*161,366*		
Fiscal Year Enrollment				
2007-08	0	144,150	144,150	133,846
2008-09	*403*	*155,252*	*154,849*	*146,277*
2009-10	-213	*162,452*	*162,665*	*154,521*
2010-11	-1,127	*165,996*	*167,123*	*159,291*
2011-12	-2,935	*167,805*	*170,740*	*163,126*
2012-13		*168,919*		
Fiscal Year Enrollment Growth Rate				
2007-08	0.00%	6.95%	6.95%	8.41%
2008-09	0.28%	*7.70%*	*7.42%*	*9.29%*
2009-10	-0.41%	*4.64%*	*5.05%*	*5.64%*
2010-11	-0.56%	*2.18%*	*2.74%*	*3.09%*
2011-12	-1.07%	*1.09%*	*2.16%*	*2.41%*
2012-13		*0.66%*		

Statewide Full-Time Equivalent (FTE) Enrollment Summary

	Difference between December 19, 2008 based on new methodology and March 9, 2009 Conferences	March 9, 2009 Conference Including Impact Conference Results (Public School Summer Round-up and 80/20 Attendance)	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
2005-06 FTE Enrollment				
School Year		80,446.64	80,446.64	
Summer (Summer 2006 Round-up - Not Applicable)		10,946.69	10,946.69	
Program Year		91,393.33	91,393.33	
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	
2006-07 FTE Enrollment				
School Year		99,182.63	99,181.63	99,181.62
Summer		9,483.49	9,231.36	9,231.14
Program Year		108,666.12	108,412.99	108,412.76
Fiscal Year (Summer 2006 Round-up - Not Applicable)		108,220.36	108,084.83	108,082.18
2007-08 FTE Enrollment				
School Year	6.51	110,956.20	110,949.69	*110,949.73*
Summer	257.91	8,941.19	8,683.28	*8,683.23*
Program Year	264.42	119,897.39	119,632.97	*119,632.96*
Fiscal Year	217.50	118,960.41	118,742.91	*118,745.50*
2008-09 FTE Enrollment				
School Year	174.01	121,724.92	121,550.91	121,378.70
Summer	390.04	*8,550.91*	*8,160.87*	*8,163.49*
Program Year	564.05	*130,275.83*	*129,711.78*	*129,542.19*
Fiscal Year	455.55	*130,501.36*	*130,045.81*	*129,877.55*
Program Year FTE Enrollment				
2007-08	264.42	119,897.39	119,632.97	*119,632.96*
2008-09	*564.05*	*130,275.83*	*129,711.78*	*129,542.19*
2009-10	-191.58	*136,721.51*	*136,913.09*	*136,850.69*
2010-11	-1,012.31	*140,166.52*	*141,178.83*	*141,115.37*
2011-12	-2,615.01	*142,005.28*	*144,620.29*	*144,556.42*
2012-13		*143,150.23*		
Fiscal Year FTE Enrollment				
2007-08	217.50	118,960.41	118,742.91	*118,745.50*
2008-09	*453.48*	*130,501.36*	*130,047.88*	*129,877.55*
2009-10	-189.55	*136,957.23*	*137,146.78*	*137,089.38*
2010-11	-1,013.50	*140,339.88*	*141,353.38*	*141,292.35*
2011-12	-2,612.15	*142,124.66*	*144,736.81*	*144,674.38*
2012-13		*143,209.25*		
Fiscal Year FTE Enrollment Growth Rate				
2007-08	0.06%	9.92%	9.86%	9.87%
2008-09	0.18%	9.70%	9.52%	9.37%
2009-10	-0.51%	*4.95%*	*5.46%*	*5.55%*
2010-11	-0.60%	*2.47%*	*3.07%*	*3.07%*
2011-12	-1.12%	*1.27%*	*2.39%*	*2.39%*
2012-13		0.76%		

Key	
Data	**Example**
Actual	999,999
Preliminary	**999,999**
Estimated (based on actual data)	***999,999***
Projected (based on estimated data)	***999,999***

There was no public school summer round-up for summer 2006.
Growth rates are not comparable for years that include summer 2006.
Round-up data are only included for March 9, 2009 conference.

Statewide Program Year Participation Rate Summary

	Difference between December 19, 2008 based on new methodology and March 9, 2009 Conferences	March 9, 2009 Conference	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
Program Year Participation Rate				
2006-07	0.00%	54.52%	54.52%	*54.52%*
2007-08	-0.03%	58.75%	58.78%	*58.78%*
2008-09	0.29%	*63.93%*	*63.64%*	*63.64%*
2009-10	0.20%	*67.50%*	*67.30%*	*67.30%*
2010-11	0.10%	*69.20%*	*69.10%*	*69.10%*
2011-12	0.00%	*70.00%*	*70.00%*	*70.00%*
2012-13		*70.00%*		

Statewide Fiscal Year Pay-out Rate Summary

	Difference between December 19, 2008 based on new methodology and March 9, 2009 Conferences	March 9, 2009 Conference (includes Public School Summer Round-up)	December 19, 2008 Conference based on New Methodology	December 19, 2008 Conference Unduplicated Counts
Fiscal Year Pay-out Rate				
2006-07	0.10%	80.29%	80.19%	87.54%
July /August 2006 (Public school summer round-up -Not Applicable)	0.00%	38.61%	38.61%	84.04%
School Year 2006-07	0.00%	87.58%	87.58%	87.58%
May / June 2007	1.33%	45.79%	44.46%	90.49%
2007-08	0.16%	*82.53%*	*82.37%*	*88.72%*
July /August 2007	1.20%	49.72%	48.52%	88.58%
School Year 2007-08	0.00%	88.66%	88.66%	88.66%
May / June 2008	1.01%	34.06%	33.05%	91.13%

Estimated
&
Forecast Tables

Program Year 2008-2009

County / State	4 Year Old Population: October 1, 2007, Estimate as of February 2009	Enrollment: School Year 2008-2009 as of end of January 2009	Enrollment: Estimated Remainder of School Year 2008-2009	Enrollment: Total Estimated School Year 2008-2009	Enrollment: Projected Summer 2009	Enrollment: Total Estimated Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment: School Year 2008-2009 as of end of January 2009	Full-Time Equivalent (FTE) Enrollment: Estimated Remainder of School Year 2008-2009	Full-Time Equivalent (FTE) Enrollment: Total Estimated School Year 2008-2009	Full-Time Equivalent (FTE) Enrollment: Projected Summer 2009	Full-Time Equivalent (FTE) Enrollment: Public School Summer Round-up	Full-Time Equivalent (FTE) Enrollment: Estimated Total Program Year
Alachua	2,700	1,604	53	1,657	52	1,709	63.30%	803.78	635.25	1,439.03	45.99	6.21	1,491.23
Baker	354	328	9	337	50	387	109.32%	171.82	124.06	295.88	43.73	6.21	345.82
Bay	2,096	1,269	20	1,289	77	1,366	65.17%	632.11	479.58	1,111.69	74.82	6.21	1,192.72
Bradford	313	273	3	276	0	276	88.18%	131.08	103.14	234.22	0.00	0.00	234.22
Brevard	5,608	4,247	74	4,321	162	4,483	79.94%	2,247.15	1,682.49	3,929.64	154.97	6.21	4,090.82
Broward	22,591	13,183	276	13,459	1,082	14,541	64.37%	6,901.48	5,230.32	12,131.80	998.90	6.21	13,136.91
Calhoun	146	71	0	71	2	73	50.00%	59.33	8.38	67.71	2.00	6.21	75.92
Charlotte	1,174	862	29	891	32	923	78.62%	454.94	324.39	779.33	31.08	6.21	816.62
Citrus	1,135	730	11	741	30	771	67.93%	378.27	268.97	647.24	28.25	6.21	681.70
Clay	2,319	1,675	23	1,698	44	1,742	75.12%	849.82	632.75	1,482.57	41.04	6.21	1,529.82
Collier	3,838	1,698	42	1,740	319	2,059	53.65%	867.16	662.79	1,529.95	298.78	6.21	1,834.94
Columbia	843	544	14	558	9	567	67.26%	273.03	192.07	465.10	7.60	6.21	478.91
Miami-Dade	33,963	18,460	333	18,793	659	19,452	57.27%	9,615.41	7,422.20	17,037.61	580.93	6.21	17,624.75
DeSoto	453	276	16	292	8	300	66.23%	132.62	96.69	229.31	5.70	6.21	241.22
Dixie	172	121	0	121	0	121	70.35%	58.12	44.27	102.39	0.00	0.00	102.39
Duval	12,878	8,688	164	8,852	340	9,192	71.38%	4,493.95	3,345.80	7,839.75	311.80	6.21	8,157.76
Escambia	4,053	2,265	52	2,317	66	2,383	58.80%	1,154.85	802.46	1,957.31	63.22	6.21	2,026.74
Flagler	854	656	12	668	68	736	86.18%	324.92	239.08	564.00	64.21	0.00	628.21
Franklin	111	74	18	92	4	96	86.49%	36.58	36.92	73.50	2.56	6.21	82.27
Gadsden	690	446	12	458	0	458	66.38%	227.44	195.17	422.61	0.00	0.00	422.61
Gilchrist	203	121	1	122	12	134	66.01%	68.36	36.38	104.74	11.33	6.21	122.28
Glades	96	82	4	86	3	89	92.71%	49.88	23.96	73.84	2.57	6.21	82.62
Gulf	126	95	4	99	3	102	80.95%	48.01	36.46	84.47	2.23	6.21	92.91
Hamilton	168	106	0	106	0	106	63.10%	51.98	38.38	90.36	0.00	0.00	90.36
Hardee	434	236	61	297	63	360	82.95%	144.83	117.84	262.67	53.86	6.21	322.74
Hendry	724	270	16	286	78	364	50.28%	156.81	78.20	235.01	72.01	6.21	313.23
Hernando	1,500	1,242	26	1,268	70	1,338	89.20%	634.68	471.42	1,106.10	64.37	6.21	1,176.68
Highlands	1,028	713	5	718	43	761	74.03%	384.64	250.17	634.81	39.65	6.21	680.67
Hillsborough	16,464	9,203	313	9,516	1,404	10,920	66.33%	4,686.11	3,516.52	8,202.63	1,241.14	6.21	9,449.98
Holmes	240	161	3	164	7	171	71.25%	83.04	56.32	139.36	6.08	6.21	151.65
Indian River	1,359	908	15	923	120	1,043	76.75%	487.18	319.57	806.75	113.23	6.21	926.19
Jackson	551	270	11	281	40	321	58.26%	136.06	97.32	233.38	36.23	6.21	275.82
Jefferson	153	41	1	42	0	42	27.45%	18.07	15.01	33.08	0.00	0.00	33.08
Lafayette	79	64	2	66	0	66	83.54%	33.02	26.52	59.54	0.00	0.00	59.54
Lake	3,026	2,267	49	2,316	58	2,374	78.45%	1,150.25	863.58	2,013.83	53.51	6.21	2,073.55
Lee	7,362	4,098	121	4,219	324	4,543	61.71%	2,098.87	1,561.01	3,659.88	305.39	6.21	3,971.48
Leon	3,122	1,989	54	2,043	65	2,108	67.52%	1,030.68	798.47	1,829.15	59.48	6.21	1,894.84
Levy	511	211	5	216	9	225	44.03%	101.64	78.05	179.69	5.89	0.00	185.58
Liberty	80	111	1	112	0	112	140.00%	57.99	47.21	105.20	0.00	0.00	105.20
Madison	225	83	2	85	21	106	47.11%	40.08	32.96	73.04	18.92	0.00	91.96
Manatee	3,667	2,396	71	2,467	126	2,593	70.71%	1,211.87	917.29	2,129.16	116.48	6.21	2,251.85
Marion	3,583	1,871	75	1,946	386	2,332	65.09%	950.46	718.01	1,668.47	355.20	6.21	2,029.88
Martin	1,298	890	15	905	62	967	74.50%	450.81	355.35	806.16	58.17	6.21	870.54
Monroe	737	382	9	391	16	407	55.22%	183.05	154.61	337.66	14.70	6.21	358.57
Nassau	879	475	9	484	8	492	55.97%	238.04	185.71	423.75	6.43	6.21	436.39
Okaloosa	2,566	1,571	57	1,628	83	1,711	66.68%	805.83	573.88	1,379.71	76.68	6.21	1,462.60
Okeechobee	522	307	5	312	30	342	65.52%	152.76	118.18	270.94	29.38	0.00	300.32
Orange	16,642	9,344	427	9,771	450	10,221	61.42%	4,741.31	3,692.75	8,434.06	411.20	6.21	8,851.47
Osceola	3,776	2,527	94	2,621	187	2,808	74.36%	1,209.25	989.80	2,199.05	174.57	6.21	2,379.83
Palm Beach	14,927	8,162	230	8,392	560	8,952	59.97%	4,182.22	3,228.26	7,410.48	510.55	6.21	7,927.24
Pasco	4,760	3,637	105	3,742	92	3,834	80.55%	1,894.97	1,382.24	3,277.21	82.44	6.21	3,365.86
Pinellas	9,642	5,569	79	5,648	448	6,096	63.22%	2,952.05	2,098.23	5,050.28	409.93	6.21	5,466.42
Polk	7,824	3,051	113	3,164	265	3,429	43.83%	1,325.00	1,403.87	2,728.87	241.22	6.21	2,976.30
Putnam	972	586	4	590	0	590	60.70%	311.90	201.16	513.06	0.00	0.00	513.06
St. Johns	1,902	1,187	25	1,212	29	1,241	65.25%	608.92	467.05	1,075.97	24.95	6.21	1,107.13
St. Lucie	3,214	2,231	72	2,303	124	2,427	75.51%	1,081.39	884.13	1,965.52	109.65	6.21	2,081.38
Santa Rosa	1,758	958	22	980	39	1,019	57.96%	483.33	356.54	839.87	34.85	6.21	880.93
Sarasota	3,112	1,900	43	1,943	101	2,044	65.68%	983.82	741.48	1,725.30	96.27	6.21	1,827.78
Seminole	5,327	3,525	184	3,709	182	3,891	73.04%	1,811.45	1,475.54	3,286.99	167.84	6.21	3,461.04
Sumter	779	471	20	491	0	491	63.03%	292.88	161.86	454.74	0.00	0.00	454.74
Suwannee	442	273	5	278	21	299	67.65%	138.24	92.49	230.73	19.34	6.21	256.28
Taylor	237	99	2	101	23	124	52.32%	54.63	34.54	89.17	21.30	6.21	116.68
Union	146	101	1	102	6	108	73.97%	48.88	42.53	91.41	5.99	6.21	103.61
Volusia	5,170	3,123	64	3,187	279	3,466	67.04%	1,527.36	1,262.69	2,790.05	258.38	6.21	3,054.64
Wakulla	350	123	4	127	46	173	49.43%	64.91	45.57	110.48	42.66	6.21	159.35
Walton	591	83	0	83	105	188	31.81%	36.29	31.84	68.13	98.28	6.21	172.62
Washington	275	125	3	128	8	136	49.45%	59.25	40.28	99.53	7.64	6.21	113.38
Florida	228,840	134,086	3,221	137,307	9,000	146,307	63.93%	69,076.91	52,648.01	121,724.92	8,215.57	335.34	130,275.83

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Fiscal Year 2008-2009

	Enrollment				Full-Time Equivalent (FTE) Enrollment					
County / State	Summer July / August 2008	Estimated School Year 2008-2009	Projected Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	Estimated School Year 2008-2009	Projected Summer May / June 2009	Public School Summer May / June 2009 Round-up	Estimated Total Fiscal Year
Alachua	52	1,657	48	1,757	27.30	1.07	1,439.03	17.66	2.21	1,487.27
Baker	52	337	44	433	28.85	1.60	295.88	18.38	2.21	346.92
Bay	84	1,289	77	1,450	48.70	3.50	1,111.69	30.11	2.21	1,196.21
Bradford	0	276	0	276	0.00	0.00	234.22	0.00	0.00	234.22
Brevard	172	4,321	157	4,650	102.84	2.86	3,929.64	58.95	2.21	4,096.50
Broward	1,147	13,459	1,055	15,661	687.73	0.51	12,131.80	352.48	2.21	13,174.73
Calhoun	2	71	2	75	1.04	4.31	67.71	0.96	2.21	76.23
Charlotte	32	891	32	955	17.19	3.30	779.33	13.01	2.21	815.04
Citrus	30	741	27	798	19.61	0.00	647.24	8.79	2.21	677.85
Clay	47	1,698	44	1,789	26.70	5.04	1,482.57	16.62	2.21	1,533.14
Collier	323	1,740	315	2,378	193.01	1.46	1,529.95	115.30	2.21	1,841.93
Columbia	9	558	9	576	4.77	0.91	465.10	2.81	2.21	475.80
Miami-Dade	629	18,793	624	20,046	345.50	0.59	17,037.61	226.55	2.21	17,612.46
DeSoto	7	292	6	305	3.45	1.90	229.31	2.05	2.21	238.92
Dixie	0	121	0	121	0.00	0.00	102.39	0.00	0.00	102.39
Duval	364	8,852	319	9,535	221.40	4.77	7,839.75	105.94	2.21	8,174.07
Escambia	68	2,317	66	2,451	40.08	2.20	1,957.31	25.28	2.21	2,027.08
Flagler	73	668	68	809	44.69	0.00	564.00	23.27	0.00	631.96
Franklin	4	92	4	100	1.94	4.56	73.50	0.84	2.21	83.05
Gadsden	0	458	0	458	0.00	0.00	422.61	0.00	0.00	422.61
Gilchrist	12	122	12	146	8.11	5.50	104.74	3.76	2.21	124.32
Glades	3	86	3	92	2.12	5.23	73.84	0.88	2.21	84.28
Gulf	2	99	3	104	0.98	4.53	84.47	1.08	2.21	93.27
Hamilton	0	106	0	106	0.00	0.00	90.36	0.00	0.00	90.36
Hardee	62	297	60	419	38.04	4.92	262.67	18.14	2.21	325.98
Hendry	78	286	78	442	42.21	4.11	235.01	31.71	2.21	315.25
Hernando	77	1,268	66	1,411	44.51	1.99	1,106.10	23.97	2.21	1,178.78
Highlands	42	718	42	802	24.05	4.95	634.81	15.05	2.21	681.07
Hillsborough	1,393	9,516	1,327	12,236	975.17	4.20	8,202.63	292.42	2.21	9,476.63
Holmes	7	164	7	178	3.78	1.65	139.36	2.25	2.21	149.25
Indian River	119	923	117	1,159	59.41	5.26	806.75	53.23	2.21	926.86
Jackson	41	281	40	362	17.57	2.29	233.38	20.01	2.21	275.46
Jefferson	0	42	0	42	0.00	0.00	33.08	0.00	0.00	33.08
Lafayette	0	66	0	66	0.00	0.00	59.54	0.00	0.00	59.54
Lake	61	2,316	58	2,435	41.25	4.87	2,013.83	17.07	2.21	2,079.23
Lee	337	4,219	315	4,871	215.79	0.66	3,659.88	98.62	2.21	3,977.16
Leon	66	2,043	63	2,172	35.87	0.36	1,829.15	24.44	2.21	1,892.03
Levy	9	216	6	231	6.06	0.00	179.69	0.18	0.00	185.93
Liberty	0	112	0	112	0.00	0.00	105.20	0.00	0.00	105.20
Madison	23	85	17	125	12.96	0.00	73.04	6.87	0.00	92.87
Manatee	134	2,467	121	2,722	81.68	4.81	2,129.16	39.88	2.21	2,257.74
Marion	415	1,946	371	2,732	265.81	2.66	1,668.47	119.15	2.21	2,058.30
Martin	60	905	62	1,027	33.11	5.28	806.16	25.96	2.21	872.72
Monroe	17	391	16	424	4.74	0.84	337.66	11.05	2.21	356.50
Nassau	8	484	7	499	4.37	1.54	423.75	2.10	2.21	433.97
Okaloosa	83	1,628	78	1,789	48.58	4.28	1,379.71	27.48	2.21	1,462.26
Okeechobee	30	312	29	371	17.78	0.00	270.94	11.60	0.00	300.32
Orange	468	9,771	431	10,670	270.77	4.04	8,434.06	159.59	2.21	8,870.67
Osceola	182	2,621	185	2,988	115.12	3.44	2,199.05	58.86	2.21	2,378.68
Palm Beach	604	8,392	540	9,536	370.44	0.60	7,410.48	171.97	2.21	7,955.70
Pasco	95	3,742	89	3,926	59.05	0.66	3,277.21	27.92	2.21	3,367.05
Pinellas	469	5,648	439	6,556	263.47	3.30	5,050.28	164.96	2.21	5,484.22
Polk	276	3,164	259	3,699	150.79	0.00	2,728.87	99.59	2.21	2,981.46
Putnam	0	590	0	590	0.00	0.00	513.06	0.00	0.00	513.06
St. Johns	31	1,212	28	1,271	20.29	4.79	1,075.97	6.87	2.21	1,110.13
St. Lucie	127	2,303	124	2,554	63.73	2.18	1,965.52	49.43	2.21	2,083.07
Santa Rosa	41	980	39	1,060	24.79	5.18	839.87	12.85	2.21	884.90
Sarasota	109	1,943	100	2,152	60.45	4.02	1,725.30	38.75	2.21	1,830.73
Seminole	177	3,709	179	4,065	109.28	2.85	3,286.99	57.52	2.21	3,458.85
Sumter	0	491	0	491	0.00	0.00	454.74	0.00	0.00	454.74
Suwannee	21	278	21	320	12.81	5.50	230.73	7.51	2.21	258.76
Taylor	25	101	22	148	14.16	3.06	89.17	8.33	2.21	116.93
Union	6	102	6	114	3.89	2.71	91.41	1.82	2.21	102.04
Volusia	296	3,187	269	3,752	194.34	5.62	2,790.05	79.19	2.21	3,071.41
Wakulla	45	127	45	217	23.53	2.63	110.48	20.17	2.21	159.02
Walton	105	83	104	292	69.91	3.46	68.13	29.14	2.21	172.85
Washington	8	128	8	144	4.27	1.17	99.53	3.17	2.21	110.35
Florida	9,259	137,307	8,686	155,252	5,629.84	163.72	121,724.92	2,863.54	119.34	130,501.36

* The difference between the impact conference amount of 283.32 and 283.06 is due to rounding at the county level.

Program Year 2009-2010

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2009-2010	Projected Summer 2010	Total Projected Program Year	Projected School Year 2009-2010	Projected Summer 2010	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,716	52	1,768	1,476.73	45.53	6.21	1,528.47
Baker	360	47	407	313.89	40.09	6.21	360.19
Bay	1,394	72	1,466	1,193.11	69.28	6.21	1,268.60
Bradford	295	0	295	247.62	0.00	0.00	247.62
Brevard	4,653	151	4,804	4,216.52	143.53	6.21	4,366.26
Broward	14,174	1,016	15,190	12,823.29	924.50	6.21	13,754.00
Calhoun	77	2	79	73.42	2.00	6.21	81.63
Charlotte	963	31	994	838.02	29.65	6.21	873.88
Citrus	767	29	796	663.63	26.86	6.21	696.70
Clay	1,812	41	1,853	1,573.62	36.95	6.21	1,616.78
Collier	1,830	306	2,136	1,607.25	283.18	6.21	1,896.64
Columbia	578	9	587	479.65	7.58	6.21	493.44
Miami-Dade	19,454	648	20,102	17,738.72	557.50	6.21	18,302.43
DeSoto	316	8	324	244.28	5.18	6.21	255.67
Dixie	126	0	126	104.59	0.00	0.00	104.59
Duval	9,445	317	9,762	8,366.43	289.04	6.21	8,661.68
Escambia	2,400	62	2,462	2,021.68	58.92	6.21	2,086.81
Flagler	706	63	769	592.07	58.56	0.00	650.63
Franklin	100	4	104	80.00	2.41	6.21	88.62
Gadsden	474	0	474	445.74	0.00	0.00	445.74
Gilchrist	127	12	139	108.10	10.79	6.21	125.10
Glades	91	3	94	76.77	2.57	6.21	85.55
Gulf	107	3	110	91.60	2.03	6.21	99.84
Hamilton	110	0	110	92.43	0.00	0.00	92.43
Hardee	321	63	384	278.39	53.21	6.21	337.81
Hendry	301	74	375	238.15	67.83	6.21	312.19
Hernando	1,371	65	1,436	1,189.38	58.72	6.21	1,254.31
Highlands	776	43	819	680.64	38.68	6.21	725.53
Hillsborough	10,286	1,390	11,676	8,840.24	1,210.01	6.21	10,056.46
Holmes	177	7	184	150.33	5.98	6.21	162.52
Indian River	986	119	1,105	860.99	110.90	6.21	978.10
Jackson	304	37	341	251.09	31.20	6.21	288.50
Jefferson	44	0	44	34.23	0.00	0.00	34.23
Lafayette	69	0	69	61.71	0.00	0.00	61.71
Lake	2,420	54	2,474	2,088.21	48.60	6.21	2,143.02
Lee	4,438	311	4,749	3,840.69	289.28	6.21	4,136.18
Leon	2,116	62	2,178	1,891.36	56.52	6.21	1,954.09
Levy	224	9	233	183.29	5.89	0.00	189.18
Liberty	116	0	116	106.94	0.00	0.00	106.94
Madison	88	20	108	74.81	18.01	0.00	92.82
Manatee	2,667	117	2,784	2,294.14	105.95	6.21	2,406.30
Marion	2,078	360	2,438	1,758.15	326.73	6.21	2,091.09
Martin	967	62	1,029	863.65	57.40	6.21	927.26
Monroe	404	16	420	345.14	14.64	6.21	365.99
Nassau	516	8	524	449.10	6.37	6.21	461.68
Okaloosa	1,715	82	1,797	1,441.74	74.71	6.21	1,522.66
Okeechobee	334	29	363	292.62	28.40	0.00	321.02
Orange	10,556	420	10,976	9,126.23	377.35	6.21	9,509.79
Osceola	2,820	185	3,005	2,357.79	170.45	6.21	2,534.45
Palm Beach	8,771	523	9,294	7,798.52	467.26	6.21	8,271.99
Pasco	4,045	86	4,131	3,528.84	76.20	6.21	3,611.25
Pinellas	5,855	418	6,273	5,217.02	376.35	6.21	5,599.58
Polk	3,420	247	3,667	2,932.73	221.81	6.21	3,160.75
Putnam	613	0	613	531.98	0.00	0.00	531.98
St. Johns	1,258	27	1,285	1,114.65	22.96	6.21	1,143.82
St. Lucie	2,488	115	2,603	2,107.19	100.66	6.21	2,214.06
Santa Rosa	1,059	36	1,095	902.32	31.57	6.21	940.10
Sarasota	2,053	95	2,148	1,820.60	89.48	6.21	1,916.29
Seminole	3,841	180	4,021	3,414.62	165.22	6.21	3,586.05
Sumter	508	0	508	467.26	0.00	0.00	467.26
Suwannee	288	20	308	238.71	18.38	6.21	263.30
Taylor	105	21	126	90.52	18.60	6.21	115.33
Union	106	6	112	93.63	6.00	6.21	105.84
Volusia	3,372	261	3,633	2,941.22	238.13	6.21	3,185.56
Wakulla	131	44	175	113.14	37.91	6.21	157.26
Walton	88	104	192	71.73	96.75	6.21	174.69
Washington	138	8	146	105.86	7.20	6.21	119.27
Florida	145,450	8,600	154,050	128,658.71	7,727.46	335.34	136,721.51

Projected October 1, 4-Year Old Population	228,222
Program Year Participation Rate	67.50%

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Fiscal Year 2009-2010

	Enrollment				Full-Time Equivalent (FTE) Enrollment				
County / State	Projected Summer July / August 2009	Projected School Year 2009-2010	Projected Summer May / June 2010	Total Projected Fiscal Year	Projected Summer July / August 2009	Projected School Year 2009-2010	Projected Summer May / June 2010	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	51	1,716	48	1,815	28.33	1,476.73	17.20	6.21	1,528.47
Baker	47	360	41	448	25.35	313.89	16.37	6.21	361.82
Bay	77	1,394	72	1,543	44.71	1,193.11	27.47	6.21	1,271.50
Bradford	0	295	0	295	0.00	247.62	0.00	0.00	247.62
Brevard	157	4,653	147	4,957	96.02	4,216.52	54.24	6.21	4,372.99
Broward	1,054	14,174	991	16,219	646.42	12,823.29	317.96	6.21	13,793.88
Calhoun	2	77	2	81	1.04	73.42	0.96	6.21	81.63
Charlotte	32	963	31	1,026	18.07	838.02	12.15	6.21	874.45
Citrus	30	767	26	823	19.46	663.63	8.05	6.21	697.35
Clay	43	1,812	41	1,896	24.42	1,573.62	14.24	6.21	1,618.49
Collier	305	1,830	302	2,437	183.48	1,607.25	107.51	6.21	1,904.45
Columbia	8	578	9	595	4.79	479.65	2.79	6.21	493.44
Miami-Dade	615	19,454	613	20,682	354.38	17738.72	208.88	6.21	18308.19
DeSoto	7	316	6	329	3.65	244.28	1.53	6.21	255.67
Dixie	0	126	0	126	0.00	104.59	0.00	0.00	104.59
Duval	332	9,445	297	10,074	205.86	8366.43	97.44	6.21	8675.94
Escambia	62	2,400	62	2,524	37.94	2021.68	22.80	6.21	2088.63
Flagler	66	706	63	835	40.94	592.07	20.72	0.00	653.73
Franklin	4	100	4	108	1.72	80.00	0.69	6.21	88.62
Gadsden	0	474	0	474	0.00	445.74	0.00	0.00	445.74
Gilchrist	12	127	12	151	7.57	108.10	3.22	6.21	125.10
Glades	3	91	3	97	1.69	76.77	0.88	6.21	85.55
Gulf	2	107	3	112	1.15	91.60	0.88	6.21	99.84
Hamilton	0	110	0	110	0.00	92.43	0.00	0.00	92.43
Hardee	61	321	60	442	35.72	278.39	17.49	6.21	337.81
Hendry	74	301	74	449	40.30	238.15	29.72	6.21	314.38
Hernando	70	1,371	62	1,503	40.40	1,189.38	21.21	6.21	1,257.20
Highlands	42	776	42	860	24.60	680.64	14.08	6.21	725.53
Hillsborough	1,375	10,286	1,314	12,975	948.72	8,840.24	270.26	6.21	10,065.43
Holmes	7	177	7	191	3.83	150.33	2.15	6.21	162.52
Indian River	117	986	116	1,219	60.00	860.99	51.41	6.21	978.61
Jackson	37	304	37	378	16.22	251.09	16.30	6.21	289.82
Jefferson	0	44	0	44	0.00	34.23	0.00	0.00	34.23
Lafayette	0	69	0	69	0.00	61.71	0.00	0.00	61.71
Lake	55	2,420	54	2,529	36.44	2,088.21	14.80	6.21	2,145.66
Lee	318	4,438	303	5,059	206.77	3,840.69	90.31	6.21	4,143.98
Leon	62	2,116	60	2,238	35.04	1,891.36	23.17	6.21	1,955.78
Levy	9	224	6	239	5.71	183.29	0.18	0.00	189.18
Liberty	0	116	0	116	0.00	106.94	0.00	0.00	106.94
Madison	21	88	17	126	12.05	74.81	6.53	0.00	93.39
Manatee	122	2,667	112	2,901	76.60	2,294.14	34.38	6.21	2,411.33
Marion	378	2,078	346	2,802	236.05	1,758.15	106.91	6.21	2,107.32
Martin	59	967	62	1,088	32.21	863.65	25.19	6.21	927.26
Monroe	16	404	16	436	3.65	345.14	10.99	6.21	365.99
Nassau	8	516	7	531	4.33	449.10	2.04	6.21	461.68
Okaloosa	82	1,715	77	1,874	49.20	1,441.74	26.11	6.21	1,523.26
Okeechobee	30	334	28	392	17.78	292.62	11.21	0.00	321.61
Orange	426	10,556	402	11,384	251.61	9,126.23	142.28	6.21	9,526.33
Osceola	179	2,820	183	3,182	115.71	2,357.79	56.03	6.21	2,535.74
Palm Beach	550	8,771	504	9,825	338.58	7,798.52	150.85	6.21	8,294.16
Pasco	87	4,045	83	4,215	54.52	3,528.84	25.44	6.21	3,615.01
Pinellas	427	5,855	410	6,692	244.97	5,217.02	148.03	6.21	5,616.23
Polk	252	3,420	241	3,913	141.63	2,932.73	89.73	6.21	3,170.30
Putnam	0	613	0	613	0.00	531.98	0.00	0.00	531.98
St. Johns	28	1,258	26	1,312	18.08	1,114.65	6.17	6.21	1,145.11
St. Lucie	116	2,488	115	2,719	60.22	2,107.19	45.12	6.21	2,218.74
Santa Rosa	37	1,059	36	1,132	22.00	902.32	11.35	6.21	941.88
Sarasota	99	2,053	94	2,246	57.52	1,820.60	35.43	6.21	1,919.76
Seminole	174	3,841	177	4,192	110.32	3,414.62	56.17	6.21	3,587.32
Sumter	0	508	0	508	0.00	467.26	0.00	0.00	467.26
Suwannee	19	288	20	327	11.83	238.71	7.17	6.21	263.92
Taylor	23	105	20	148	12.97	90.52	6.76	6.21	116.46
Union	6	106	6	118	4.17	93.63	1.83	6.21	105.84
Volusia	270	3,372	252	3,894	179.19	2,941.22	70.89	6.21	3,197.51
Wakulla	42	131	43	216	22.49	113.14	16.48	6.21	158.32
Walton	104	88	103	295	69.14	71.73	28.27	6.21	175.35
Washington	8	138	8	154	4.47	105.86	2.73	6.21	119.27
Florida	8,702	145,450	8,300	162,452	5,352.03	128,658.71	2,611.15	335.34	136,957.23

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Program Year 2010-2011

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2010-2011	Projected Summer 2011	Total Projected Program Year	Projected School Year 2010-2011	Projected Summer 2011	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,746	52	1,798	1,502.55	45.53	6.21	1,554.29
Baker	372	44	416	324.35	37.54	6.21	368.10
Bay	1,450	68	1,518	1,241.04	65.44	6.21	1,312.69
Bradford	305	0	305	256.01	0.00	0.00	256.01
Brevard	4,831	143	4,974	4,377.82	135.93	6.21	4,519.96
Broward	14,550	967	15,517	13,163.46	879.91	6.21	14,049.58
Calhoun	80	2	82	76.28	2.00	6.21	84.49
Charlotte	1,001	30	1,031	871.09	28.69	6.21	905.99
Citrus	781	28	809	675.75	25.94	6.21	707.90
Clay	1,872	39	1,911	1,625.73	35.15	6.21	1,667.09
Collier	1,877	295	2,172	1,648.52	273.00	6.21	1,927.73
Columbia	588	9	597	487.95	7.58	6.21	501.74
Miami-Dade	19,798	639	20,437	18,052.29	549.75	6.21	18,608.25
DeSoto	328	8	336	253.55	5.18	6.21	264.94
Dixie	128	0	128	106.26	0.00	0.00	106.26
Duval	9,760	300	10,060	8,645.46	273.54	6.21	8,925.21
Escambia	2,443	59	2,502	2,057.90	56.07	6.21	2,120.18
Flagler	727	60	787	609.68	55.77	0.00	665.45
Franklin	104	4	108	83.20	2.41	6.21	91.82
Gadsden	482	0	482	453.27	0.00	0.00	453.27
Gilchrist	129	12	141	109.80	10.79	6.21	126.80
Glades	94	3	97	79.31	2.57	6.21	88.09
Gulf	111	3	114	95.02	2.03	6.21	103.26
Hamilton	112	0	112	94.11	0.00	0.00	94.11
Hardee	333	63	396	288.80	53.21	6.21	348.22
Hendry	309	72	381	244.48	65.99	6.21	316.68
Hernando	1,426	62	1,488	1,237.10	56.02	6.21	1,299.33
Highlands	807	42	849	707.84	37.78	6.21	751.83
Hillsborough	10,701	1,378	12,079	9,196.91	1,199.56	6.21	10,402.68
Holmes	184	7	191	156.27	5.98	6.21	168.46
Indian River	1,019	118	1,137	889.80	109.96	6.21	1,005.97
Jackson	317	35	352	261.82	29.50	6.21	297.53
Jefferson	45	0	45	35.01	0.00	0.00	35.01
Lafayette	70	0	70	62.62	0.00	0.00	62.62
Lake	2,474	51	2,525	2,134.80	45.89	6.21	2,186.90
Lee	4,553	300	4,853	3,940.21	279.05	6.21	4,225.47
Leon	2,154	60	2,214	1,925.33	54.70	6.21	1,986.24
Levy	228	9	237	186.56	5.89	0.00	192.45
Liberty	118	0	118	108.78	0.00	0.00	108.78
Madison	90	20	110	76.51	18.01	0.00	94.52
Manatee	2,775	111	2,886	2,387.04	100.52	6.21	2,493.77
Marion	2,148	341	2,489	1,817.38	309.49	6.21	2,133.08
Martin	1,000	62	1,062	893.12	57.40	6.21	956.73
Monroe	411	16	427	351.11	14.64	6.21	371.96
Nassau	533	8	541	463.89	6.37	6.21	476.47
Okaloosa	1,761	81	1,842	1,480.41	73.79	6.21	1,560.41
Okeechobee	345	28	373	302.26	27.42	0.00	329.68
Orange	10,978	397	11,375	9,491.08	356.68	6.21	9,853.97
Osceola	2,927	184	3,111	2,447.26	169.53	6.21	2,623.00
Palm Beach	8,969	496	9,465	7,974.56	443.13	6.21	8,423.90
Pasco	4,208	81	4,289	3,671.03	71.76	6.21	3,749.00
Pinellas	5,963	395	6,358	5,313.25	355.64	6.21	5,675.10
Polk	3,558	234	3,792	3,051.07	210.13	6.21	3,267.41
Putnam	625	0	625	542.39	0.00	0.00	542.39
St. Johns	1,282	26	1,308	1,135.92	22.12	6.21	1,164.25
St. Lucie	2,587	109	2,696	2,191.05	95.41	6.21	2,292.67
Santa Rosa	1,101	34	1,135	938.11	29.82	6.21	974.14
Sarasota	2,111	90	2,201	1,872.03	84.76	6.21	1,963.00
Seminole	3,910	179	4,089	3,475.96	164.30	6.21	3,646.47
Sumter	517	0	517	475.54	0.00	0.00	475.54
Suwannee	294	19	313	243.69	17.46	6.21	267.36
Taylor	107	21	128	92.25	18.60	6.21	117.06
Union	108	6	114	95.39	6.00	6.21	107.60
Volusia	3,470	247	3,717	3,026.70	225.35	6.21	3,258.26
Wakulla	134	42	176	115.73	36.18	6.21	158.12
Walton	90	103	193	73.37	95.82	6.21	175.40
Washington	144	8	152	110.47	7.20	6.21	123.88
Florida	149,670	8,300	157,970	132,375.30	7,455.88	335.34	140,166.52

Projected October 1, 4-Year Old Population	228,280
Program Year Participation Rate	69.20%

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	51	1,746	48	1,845	28.33	1,502.55	17.20	6.21	1,554.29
Baker	44	372	38	454	23.72	324.35	14.89	6.21	369.17
Bay	72	1,450	68	1,590	41.81	1,241.04	25.96	6.21	1,315.02
Bradford	0	305	0	305	0.00	256.01	0.00	0.00	256.01
Brevard	146	4,831	139	5,116	89.29	4,377.82	51.53	6.21	4,524.85
Broward	989	14,550	943	16,482	606.54	13,163.46	302.19	6.21	14,078.40
Calhoun	2	80	2	84	1.04	76.28	0.96	6.21	84.49
Charlotte	31	1,001	30	1,062	17.50	871.09	11.74	6.21	906.54
Citrus	29	781	25	835	18.8100	675.7500	7.7800	6.2100	708.5500
Clay	40	1,872	39	1,951	22.71	1625.73	13.57	6.21	1668.22
Collier	292	1,877	292	2,461	175.67	1648.52	103.36	6.21	1933.76
Columbia	8	588	9	605	4.79	487.95	2.79	6.21	501.74
Miami-Dade	605	19,798	605	21,008	348.62	18052.29	206.32	6.21	18613.44
DeSoto	7	328	6	341	3.65	253.55	1.53	6.21	264.94
Dixie	0	128	0	128	0.00	106.26	0.00	0.00	106.26
Duval	309	9,760	282	10,351	191.60	8645.46	91.87	6.21	8935.14
Escambia	59	2,443	59	2,561	36.12	2,057.90	21.79	6.21	2,122.02
Flagler	61	727	60	848	37.84	609.68	19.78	0.00	667.30
Franklin	4	104	4	112	1.72	83.20	0.69	6.21	91.82
Gadsden	0	482	0	482	0.00	453.27	0.00	0.00	453.27
Gilchrist	12	129	12	153	7.57	109.80	3.22	6.21	126.80
Glades	3	94	3	100	1.69	79.31	0.88	6.21	88.09
Gulf	2	111	3	116	1.15	95.02	0.88	6.21	103.26
Hamilton	0	112	0	112	0.00	94.11	0.00	0.00	94.11
Hardee	61	333	60	454	35.72	288.80	17.49	6.21	348.22
Hendry	70	309	72	451	38.11	244.48	28.96	6.21	317.76
Hernando	65	1,426	59	1,550	37.51	1,237.10	20.24	6.21	1,301.06
Highlands	42	807	41	890	24.60	707.84	13.76	6.21	752.41
Hillsborough	1,362	10,701	1,302	13,365	939.75	9,196.91	268.09	6.21	10,410.96
Holmes	7	184	7	198	3.83	156.27	2.15	6.21	168.46
Indian River	116	1,019	115	1,250	59.49	889.80	50.98	6.21	1,006.48
Jackson	34	317	35	386	14.90	261.82	15.04	6.21	297.97
Jefferson	0	45	0	45	0.00	35.01	0.00	0.00	35.01
Lafayette	0	70	0	70	0.00	62.62	0.00	0.00	62.62
Lake	51	2,474	51	2,576	33.80	2,134.80	13.42	6.21	2,188.23
Lee	306	4,553	292	5,151	198.97	3,940.21	87.23	6.21	4,232.62
Leon	59	2,154	58	2,271	33.35	1,925.33	22.48	6.21	1,987.37
Levy	9	228	6	243	5.71	186.56	0.18	0.00	192.45
Liberty	0	118	0	118	0.00	108.78	0.00	0.00	108.78
Madison	20	90	17	127	11.48	76.51	6.53	0.00	94.52
Manatee	114	2,775	106	2,995	71.57	2,387.04	32.72	6.21	2,497.54
Marion	352	2,148	327	2,827	219.82	1,817.38	100.91	6.21	2,144.32
Martin	59	1,000	62	1,121	32.21	893.12	25.19	6.21	956.73
Monroe	16	411	16	443	3.65	351.11	10.99	6.21	371.96
Nassau	8	533	7	548	4.33	463.89	2.04	6.21	476.47
Okaloosa	81	1,761	76	1,918	48.60	1,480.41	25.79	6.21	1,561.01
Okeechobee	29	345	27	401	17.19	302.26	10.83	0.00	330.28
Orange	398	10,978	380	11,756	235.07	9,491.08	134.60	6.21	9,866.96
Osceola	177	2,927	182	3,286	114.42	2,447.26	55.76	6.21	2,623.65
Palm Beach	514	8,969	478	9,961	316.41	7,974.56	143.34	6.21	8,440.52
Pasco	81	4,208	79	4,368	50.76	3,671.03	24.14	6.21	3,752.14
Pinellas	398	5,963	387	6,748	228.32	5,313.25	139.36	6.21	5,687.14
Polk	235	3,558	228	4,021	132.08	3,051.07	84.80	6.21	3,274.16
Putnam	0	625	0	625	0.00	542.39	0.00	0.00	542.39
St. Johns	26	1,282	25	1,333	16.79	1,135.92	5.99	6.21	1,164.91
St. Lucie	107	2,587	109	2,803	55.54	2,191.05	42.46	6.21	2,295.26
Santa Rosa	34	1,101	34	1,169	20.22	938.11	10.79	6.21	975.33
Sarasota	93	2,111	89	2,293	54.05	1,872.03	33.63	6.21	1,965.92
Seminole	172	3,910	176	4,258	109.05	3,475.96	55.88	6.21	3,647.10
Sumter	0	517	0	517	0.00	475.54	0.00	0.00	475.54
Suwannee	18	294	19	331	11.21	243.69	6.87	6.21	267.98
Taylor	21	107	20	148	11.84	92.25	6.76	6.21	117.06
Union	6	108	6	120	4.17	95.39	1.83	6.21	107.60
Volusia	252	3,470	238	3,960	167.24	3,026.70	66.73	6.21	3,266.88
Wakulla	40	134	41	215	21.43	115.73	15.30	6.21	158.67
Walton	103	90	102	295	68.48	73.37	28.01	6.21	176.07
Washington	8	144	8	160	4.47	110.47	2.73	6.21	123.88
Florida	8,315	149,670	8,011	165,996	5,116.31	132,375.30	2,512.93	335.34	140,339.88

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Program Year 2011-2012

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,763	51	1,814	1,517.18	44.66	6.21	1,568.05
Baker	379	42	421	330.46	35.83	6.21	372.50
Bay	1,480	65	1,545	1,266.71	62.54	6.21	1,335.46
Bradford	311	0	311	261.05	0.00	0.00	261.05
Brevard	4,927	138	5,065	4,464.81	131.17	6.21	4,602.19
Broward	14,754	935	15,689	13,348.02	850.80	6.21	14,205.03
Calhoun	82	2	84	78.19	2.00	6.21	86.40
Charlotte	1,022	30	1,052	889.37	28.69	6.21	924.27
Citrus	789	28	817	682.67	25.94	6.21	714.82
Clay	1,905	38	1,943	1,654.39	34.25	6.21	1,694.85
Collier	1,903	288	2,191	1,671.37	266.53	6.21	1,944.11
Columbia	594	9	603	492.93	7.58	6.21	506.72
Miami-Dade	19,980	631	20,611	18,217.81	542.87	6.21	18,766.89
DeSoto	335	8	343	258.96	5.18	6.21	270.35
Dixie	129	0	129	107.08	0.00	0.00	107.08
Duval	9,931	289	10,220	8,796.93	263.51	6.21	9,066.65
Escambia	2,467	57	2,524	2,078.12	54.17	6.21	2,138.50
Flagler	738	58	796	618.91	53.92	0.00	672.83
Franklin	106	4	110	84.80	2.41	6.21	93.42
Gadsden	487	0	487	457.97	0.00	0.00	457.97
Gilchrist	130	12	142	110.65	10.79	6.21	127.65
Glades	95	3	98	80.15	2.57	6.21	88.93
Gulf	113	3	116	96.74	2.03	6.21	104.98
Hamilton	113	0	113	94.95	0.00	0.00	94.95
Hardee	340	62	402	294.87	52.36	6.21	353.44
Hendry	313	70	383	247.65	64.16	6.21	318.02
Hernando	1,456	60	1,516	1,263.13	54.21	6.21	1,323.55
Highlands	824	41	865	722.75	36.88	6.21	765.84
Hillsborough	10,927	1,370	12,297	9,391.15	1,192.59	6.21	10,589.95
Holmes	188	7	195	159.67	5.98	6.21	171.86
Indian River	1,037	117	1,154	905.53	109.03	6.21	1,020.77
Jackson	324	34	358	267.61	28.67	6.21	302.49
Jefferson	45	0	45	35.01	0.00	0.00	35.01
Lafayette	71	0	71	63.51	0.00	0.00	63.51
Lake	2,504	49	2,553	2,160.69	44.09	6.21	2,210.99
Lee	4,615	293	4,908	3,993.86	272.54	6.21	4,272.61
Leon	2,175	58	2,233	1,944.10	52.87	6.21	2,003.18
Levy	230	9	239	188.20	5.89	0.00	194.09
Liberty	119	0	119	109.71	0.00	0.00	109.71
Madison	91	20	111	77.36	18.01	0.00	95.37
Manatee	2,833	107	2,940	2,436.93	96.90	6.21	2,540.04
Marion	2,186	329	2,515	1,849.53	298.60	6.21	2,154.34
Martin	1,018	61	1,079	909.20	56.48	6.21	971.89
Monroe	415	16	431	354.54	14.64	6.21	375.39
Nassau	543	8	551	472.60	6.37	6.21	485.18
Okaloosa	1,786	81	1,867	1,501.43	73.79	6.21	1,581.43
Okeechobee	351	28	379	307.51	27.42	0.00	334.93
Orange	11,208	382	11,590	9,689.93	343.21	6.21	10,039.35
Osceola	2,985	183	3,168	2,495.75	168.61	6.21	2,670.57
Palm Beach	9,076	478	9,554	8,069.70	427.05	6.21	8,502.96
Pasco	4,297	78	4,375	3,748.68	69.11	6.21	3,824.00
Pinellas	6,022	380	6,402	5,365.83	342.14	6.21	5,714.18
Polk	3,633	225	3,858	3,115.38	202.06	6.21	3,323.65
Putnam	632	0	632	548.47	0.00	0.00	548.47
St. Johns	1,295	25	1,320	1,147.44	21.27	6.21	1,174.92
St. Lucie	2,642	105	2,747	2,237.63	91.91	6.21	2,335.75
Santa Rosa	1,124	33	1,157	957.71	28.94	6.21	992.86
Sarasota	2,143	87	2,230	1,900.41	81.94	6.21	1,988.56
Seminole	3,947	178	4,125	3,508.85	163.39	6.21	3,678.45
Sumter	522	0	522	480.14	0.00	0.00	480.14
Suwannee	297	19	316	246.17	17.46	6.21	269.84
Taylor	108	21	129	93.11	18.60	6.21	117.92
Union	109	6	115	96.28	6.00	6.21	108.49
Volusia	3,523	238	3,761	3,072.93	217.14	6.21	3,296.28
Wakulla	135	40	175	116.59	34.46	6.21	157.26
Walton	91	103	194	74.18	95.82	6.21	176.21
Washington	147	8	155	112.77	7.20	6.21	126.18
Florida	151,963	8,100	160,063	134,394.71	7,275.23	335.34	142,005.28

Projected October 1, 4-Year Old Population	228,662
Program Year Participation Rate	70.00%

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Fiscal Year 2011-2012

	Enrollment				Full-Time Equivalent (FTE) Enrollment				
County / State	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	51	1,763	47	1,861	28.33	1,517.18	16.89	6.21	1,568.61
Baker	42	379	37	458	22.65	330.46	14.26	6.21	373.58
Bay	68	1,480	65	1,613	39.48	1,266.71	24.80	6.21	1,337.20
Bradford	0	311	0	311	0.00	261.05	0.00	0.00	261.05
Brevard	138	4,927	134	5,199	84.40	4,464.81	49.83	6.21	4,605.25
Broward	942	14,754	912	16,608	577.72	13,348.02	292.70	6.21	14,224.65
Calhoun	2	82	2	86	1.04	78.19	0.96	6.21	86.40
Charlotte	30	1,022	30	1,082	16.95	889.37	11.74	6.21	924.27
Citrus	28	789	25	842	18.16	682.67	7.78	6.21	714.82
Clay	38	1,905	38	1,981	21.58	1,654.39	13.24	6.21	1,695.42
Collier	282	1,903	285	2,470	169.64	1,671.37	101.09	6.21	1,948.31
Columbia	8	594	9	611	4.79	492.93	2.79	6.21	506.72
Miami-Dade	596	19,980	597	21,173	343.43	18,217.81	203.47	6.21	18,770.92
DeSoto	7	335	6	348	3.65	258.96	1.53	6.21	270.35
Dixie	0	129	0	129	0.00	107.08	0.00	0.00	107.08
Duval	293	9,931	271	10,495	181.67	8796.93	88.66	6.21	9073.47
Escambia	56	2,467	57	2,580	34.28	2078.12	21.12	6.21	2139.73
Flagler	58	738	58	854	35.99	618.91	19.18	0.00	674.08
Franklin	4	106	4	114	1.72	84.80	0.69	6.21	93.42
Gadsden	0	487	0	487	0.00	457.97	0.00	0.00	457.97
Gilchrist	12	130	12	154	7.57	110.65	3.22	6.21	127.65
Glades	3	95	3	101	1.69	80.15	0.88	6.21	88.93
Gulf	2	113	3	118	1.15	96.74	0.88	6.21	104.98
Hamilton	0	113	0	113	0.00	94.95	0.00	0.00	94.95
Hardee	61	340	59	460	35.72	294.87	17.23	6.21	354.03
Hendry	68	313	70	451	37.03	247.65	27.68	6.21	318.57
Hernando	62	1,456	57	1,575	35.78	1,263.13	19.58	6.21	1,324.70
Highlands	41	824	40	905	24.02	722.75	13.46	6.21	766.44
Hillsborough	1,350	10,927	1,295	13,572	931.47	9,391.15	266.64	6.21	10,595.47
Holmes	7	188	7	202	3.83	159.67	2.15	6.21	171.86
Indian River	115	1,037	114	1,266	58.98	905.53	50.57	6.21	1,021.29
Jackson	33	324	34	391	14.46	267.61	14.65	6.21	302.93
Jefferson	0	45	0	45	0.00	35.01	0.00	0.00	35.01
Lafayette	0	71	0	71	0.00	63.51	0.00	0.00	63.51
Lake	49	2,504	49	2,602	32.47	2,160.69	12.95	6.21	2,212.32
Lee	295	4,615	285	5,195	191.82	3,993.86	85.28	6.21	4,277.17
Leon	57	2,175	56	2,288	32.22	1,944.10	21.79	6.21	2,004.32
Levy	9	230	6	245	5.71	188.20	0.18	0.00	194.09
Liberty	0	119	0	119	0.00	109.71	0.00	0.00	109.71
Madison	20	91	17	128	11.48	77.36	6.53	0.00	95.37
Manatee	108	2,833	102	3,043	67.80	2,436.93	31.61	6.21	2,542.55
Marion	334	2,186	316	2,836	208.58	1,849.53	97.52	6.21	2,161.84
Martin	59	1,018	61	1,138	32.21	909.20	24.82	6.21	972.44
Monroe	16	415	16	447	3.65	354.54	10.99	6.21	375.39
Nassau	8	543	7	558	4.33	472.60	2.04	6.21	485.18
Okaloosa	80	1,786	76	1,942	48.00	1,501.43	25.79	6.21	1,581.43
Okeechobee	28	351	27	406	16.59	307.51	10.83	0.00	334.93
Orange	376	11,208	366	11,950	222.08	9,689.93	129.40	6.21	10,047.62
Osceola	176	2,985	181	3,342	113.77	2,495.75	55.49	6.21	2,671.22
Palm Beach	487	9,076	461	10,024	299.79	8,069.70	138.34	6.21	8,514.04
Pasco	76	4,297	76	4,449	47.62	3,748.68	23.36	6.21	3,825.87
Pinellas	377	6,022	372	6,771	216.28	5,365.83	134.47	6.21	5,722.79
Polk	223	3,633	220	4,076	125.33	3,115.38	81.78	6.21	3,328.70
Putnam	0	632	0	632	0.00	548.47	0.00	0.00	548.47
St. Johns	25	1,295	24	1,344	16.13	1,147.44	5.78	6.21	1,175.56
St. Lucie	102	2,642	105	2,849	52.95	2,237.63	41.03	6.21	2,337.82
Santa Rosa	32	1,124	33	1,189	19.03	957.71	10.51	6.21	993.46
Sarasota	88	2,143	86	2,317	51.13	1,900.41	32.55	6.21	1,990.30
Seminole	171	3,947	175	4,293	108.42	3,508.85	55.61	6.21	3,679.09
Sumter	0	522	0	522	0.00	480.14	0.00	0.00	480.14
Suwannee	17	297	19	333	10.59	246.17	6.87	6.21	269.84
Taylor	21	108	20	149	11.84	93.11	6.76	6.21	117.92
Union	6	109	6	121	4.17	96.28	1.83	6.21	108.49
Volusia	239	3,523	229	3,991	158.62	3,072.93	64.50	6.21	3,302.26
Wakulla	39	135	39	213	20.88	116.59	14.64	6.21	158.32
Walton	102	91	102	295	67.81	74.18	28.01	6.21	176.21
Washington	8	147	8	163	4.47	112.77	2.73	6.21	126.18
Florida	8,025	151,963	7,817	167,805	4,942.95	134,394.71	2,451.66	335.34	142,124.66

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Program Year 2012-2013

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,773	51	1,824	1,525.79	44.66	6.21	1,576.66
Baker	383	41	424	333.95	34.98	6.21	375.14
Bay	1,499	64	1,563	1,282.98	61.58	6.21	1,350.77
Bradford	314	0	314	263.56	0.00	0.00	263.56
Brevard	4,986	135	5,121	4,518.28	128.32	6.21	4,652.81
Broward	14,878	919	15,797	13,460.21	836.23	6.21	14,302.65
Calhoun	83	2	85	79.14	2.00	6.21	87.35
Charlotte	1,035	30	1,065	900.68	28.69	6.21	935.58
Citrus	794	28	822	686.99	25.94	6.21	719.14
Clay	1,925	38	1,963	1,671.77	34.25	6.21	1,712.23
Collier	1,918	284	2,202	1,684.54	262.82	6.21	1,953.57
Columbia	598	9	607	496.25	7.58	6.21	510.04
Miami-Dade	20,091	623	20,714	18,319.28	535.99	6.21	18,861.48
DeSoto	339	8	347	262.05	5.18	6.21	273.44
Dixie	130	0	130	107.91	0.00	0.00	107.91
Duval	10,036	283	10,319	8,889.94	258.04	6.21	9,154.19
Escambia	2,481	56	2,537	2,089.91	53.22	6.21	2,149.34
Flagler	745	57	802	624.78	52.98	0.00	677.76
Franklin	107	4	111	85.60	2.41	6.21	94.22
Gadsden	490	0	490	460.79	0.00	0.00	460.79
Gilchrist	131	12	143	111.50	10.79	6.21	128.50
Glades	96	3	99	81.00	2.57	6.21	89.78
Gulf	114	3	117	97.59	2.03	6.21	105.83
Hamilton	114	0	114	95.79	0.00	0.00	95.79
Hardee	344	62	406	298.34	52.36	6.21	356.91
Hendry	316	70	386	250.02	64.16	6.21	320.39
Hernando	1,475	59	1,534	1,279.61	53.31	6.21	1,339.13
Highlands	835	41	876	732.40	36.88	6.21	775.49
Hillsborough	11,065	1,366	12,431	9,509.74	1,189.12	6.21	10,705.07
Holmes	190	7	197	161.37	5.98	6.21	173.56
Indian River	1,049	116	1,165	916.00	108.10	6.21	1,030.31
Jackson	328	34	362	270.91	28.67	6.21	305.79
Jefferson	45	0	45	35.01	0.00	0.00	35.01
Lafayette	71	0	71	63.51	0.00	0.00	63.51
Lake	2,522	48	2,570	2,176.22	43.20	6.21	2,225.63
Lee	4,652	289	4,941	4,025.89	268.81	6.21	4,300.91
Leon	2,187	58	2,245	1,954.82	52.87	6.21	2,013.90
Levy	231	9	240	189.01	5.89	0.00	194.90
Liberty	120	0	120	110.63	0.00	0.00	110.63
Madison	92	20	112	78.21	18.01	0.00	96.22
Manatee	2,869	105	2,974	2,467.89	95.09	6.21	2,569.19
Marion	2,209	323	2,532	1,868.99	293.15	6.21	2,168.35
Martin	1,029	61	1,090	919.03	56.48	6.21	981.72
Monroe	418	16	434	357.10	14.64	6.21	377.95
Nassau	549	8	557	477.82	6.37	6.21	490.40
Okaloosa	1,801	80	1,881	1,514.04	72.88	6.21	1,593.13
Okeechobee	355	28	383	311.02	27.42	0.00	338.44
Orange	11,349	375	11,724	9,811.82	336.91	6.21	10,154.94
Osceola	3,021	183	3,204	2,525.85	168.61	6.21	2,700.67
Palm Beach	9,141	469	9,610	8,127.50	419.01	6.21	8,552.72
Pasco	4,352	76	4,428	3,796.65	67.34	6.21	3,870.20
Pinellas	6,057	373	6,430	5,397.02	335.83	6.21	5,739.06
Polk	3,679	221	3,900	3,154.83	198.46	6.21	3,359.50
Putnam	636	0	636	551.94	0.00	0.00	551.94
St. Johns	1,303	25	1,328	1,154.52	21.27	6.21	1,182.00
St. Lucie	2,675	103	2,778	2,265.57	90.15	6.21	2,361.93
Santa Rosa	1,139	33	1,172	970.49	28.94	6.21	1,005.64
Sarasota	2,162	85	2,247	1,917.26	80.06	6.21	2,003.53
Seminole	3,970	178	4,148	3,529.29	163.39	6.21	3,698.89
Sumter	525	0	525	482.90	0.00	0.00	482.90
Suwannee	299	19	318	247.83	17.46	6.21	271.50
Taylor	109	21	130	93.98	18.60	6.21	118.79
Union	110	6	116	97.16	6.00	6.21	109.37
Volusia	3,555	233	3,788	3,100.84	212.58	6.21	3,319.63
Wakulla	136	40	176	117.46	34.46	6.21	158.13
Walton	92	102	194	75.00	94.89	6.21	176.10
Washington	149	8	157	114.31	7.20	6.21	127.72
Florida	153,366	8,000	161,366	135,630.08	7,184.81	335.34	143,150.23

Projected October 1, 4-Year Old Population	230,523
Program Year Participation Rate	70.00%

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Fiscal Year 2012-2013

	Enrollment				Full-Time Equivalent (FTE) Enrollment				
County / State	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Public School Summer Round-up	Projected Total Fiscal Year
Alachua	50	1,773	47	1,870	27.77	1,525.79	16.89	6.21	1,576.66
Baker	40	383	36	459	21.57	333.95	13.95	6.21	375.68
Bay	65	1,499	64	1,628	37.74	1,282.98	24.42	6.21	1,351.35
Bradford	0	314	0	314	0.00	263.56	0.00	0.00	263.56
Brevard	133	4,986	131	5,250	81.34	4,518.28	48.81	6.21	4,654.64
Broward	910	14,878	896	16,684	558.10	13,460.21	287.33	6.21	14,311.85
Calhoun	2	83	2	87	1.04	79.14	0.96	6.21	87.35
Charlotte	30	1,035	30	1,095	16.95	900.68	11.74	6.21	935.58
Citrus	28	794	25	847	18.16	686.99	7.78	6.21	719.14
Clay	37	1,925	38	2,000	21.01	1,671.77	13.24	6.21	1,712.23
Collier	275	1,918	281	2,474	165.44	1,684.54	99.79	6.21	1,955.98
Columbia	8	598	9	615	4.79	496.25	2.79	6.21	510.04
Miami-Dade	589	20,091	590	21,270	339.40	18319.28	201.20	6.21	18866.09
DeSoto	7	339	6	352	3.65	262.05	1.53	6.21	273.44
Dixie	0	130	0	130	0.00	107.91	0.00	0.00	107.91
Duval	282	10,036	266	10,584	174.85	8889.94	86.91	6.21	9157.91
Escambia	54	2,481	56	2,591	33.05	2089.91	20.78	6.21	2149.95
Flagler	56	745	57	858	34.74	624.78	18.86	0.00	678.38
Franklin	4	107	4	115	1.72	85.60	0.69	6.21	94.22
Gadsden	0	490	0	490	0.00	460.79	0.00	0.00	460.79
Gilchrist	12	131	12	155	7.57	111.50	3.22	6.21	128.50
Glades	3	96	3	102	1.69	81.00	0.88	6.21	89.78
Gulf	2	114	3	119	1.15	97.59	0.88	6.21	105.83
Hamilton	0	114	0	114	0.00	95.79	0.00	0.00	95.79
Hardee	60	344	59	463	35.13	298.34	17.23	6.21	356.91
Hendry	67	316	70	453	36.48	250.02	27.68	6.21	320.39
Hernando	60	1,475	56	1,591	34.63	1,279.61	19.25	6.21	1,339.70
Highlands	40	835	40	915	23.42	732.40	13.46	6.21	775.49
Hillsborough	1,342	11,065	1,291	13,698	925.95	9,509.74	265.93	6.21	10,707.83
Holmes	7	190	7	204	3.83	161.37	2.15	6.21	173.56
Indian River	114	1,049	113	1,276	58.46	916.00	50.15	6.21	1,030.82
Jackson	32	328	34	394	14.02	270.91	14.65	6.21	305.79
Jefferson	0	45	0	45	0.00	35.01	0.00	0.00	35.01
Lafayette	0	71	0	71	0.00	63.51	0.00	0.00	63.51
Lake	47	2,522	48	2,617	31.14	2,176.22	12.72	6.21	2,226.29
Lee	288	4,652	281	5,221	187.26	4,025.89	84.15	6.21	4,303.51
Leon	55	2,187	56	2,298	31.08	1,954.82	21.79	6.21	2,013.90
Levy	9	231	6	246	5.71	189.01	0.18	0.00	194.90
Liberty	0	120	0	120	0.00	110.63	0.00	0.00	110.63
Madison	20	92	17	129	11.48	78.21	6.53	0.00	96.22
Manatee	104	2,869	100	3,073	65.29	2,467.89	31.06	6.21	2,570.45
Marion	322	2,209	310	2,841	201.08	1,868.99	95.81	6.21	2,172.09
Martin	58	1,029	61	1,148	31.66	919.03	24.82	6.21	981.72
Monroe	16	418	16	450	3.65	357.10	10.99	6.21	377.95
Nassau	8	549	7	564	4.33	477.82	2.04	6.21	490.40
Okaloosa	80	1,801	75	1,956	48.00	1,514.04	25.48	6.21	1,593.73
Okeechobee	28	355	27	410	16.59	311.02	10.83	0.00	338.44
Orange	362	11,349	359	12,070	213.81	9,811.82	127.23	6.21	10,159.07
Osceola	175	3,021	181	3,377	113.12	2,525.85	55.49	6.21	2,700.67
Palm Beach	469	9,141	452	10,062	288.71	8,127.50	135.22	6.21	8,557.64
Pasco	73	4,352	74	4,499	45.75	3,796.65	22.85	6.21	3,871.46
Pinellas	362	6,057	365	6,784	207.67	5,397.02	131.60	6.21	5,742.50
Polk	214	3,679	216	4,109	120.28	3,154.83	80.44	6.21	3,361.76
Putnam	0	636	0	636	0.00	551.94	0.00	0.00	551.94
St. Johns	24	1,303	24	1,351	15.49	1,154.52	5.78	6.21	1,182.00
St. Lucie	98	2,675	103	2,876	50.88	2,265.57	40.32	6.21	2,362.98
Santa Rosa	31	1,139	33	1,203	18.43	970.49	10.51	6.21	1,005.64
Sarasota	85	2,162	84	2,331	49.39	1,917.26	31.83	6.21	2,004.69
Seminole	170	3,970	175	4,315	107.78	3,529.29	55.61	6.21	3,698.89
Sumter	0	525	0	525	0.00	482.90	0.00	0.00	482.90
Suwannee	17	299	19	335	10.59	247.83	6.87	6.21	271.50
Taylor	21	109	20	150	11.84	93.98	6.76	6.21	118.79
Union	6	110	6	122	4.17	97.16	1.83	6.21	109.37
Volusia	230	3,555	225	4,010	152.64	3,100.84	63.26	6.21	3,322.95
Wakulla	37	136	39	212	19.82	117.46	14.64	6.21	158.13
Walton	102	92	101	295	67.81	75.00	27.74	6.21	176.76
Washington	8	149	8	165	4.47	114.31	2.73	6.21	127.72
Florida	7,832	153,366	7,721	168,919	4,823.57	135,630.08	2,420.26	335.34	143,209.25

* The difference between the impact conference amount of 335.38 and 335.34 is due to rounding at the county level.

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population: October 1, 2005, Estimate as of August 2007	Enrollment: School Year 2005-2006	Enrollment: Summer 2006	Enrollment: Total Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment: School Year 2005-2006	Full-Time Equivalent (FTE) Enrollment: Summer 2006	Full-Time Equivalent (FTE) Enrollment: Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

Payout Rate	85.57%	87.80%	85.83%

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54
Payout Rate	NA				NA	85.57%	53.43%	81.87%

Program Year 2006-2007

County / State	4 Year Old Population October 1, 2006, Estimate as of November 2008	Enrollment School Year 2006-2007	Enrollment Summer 2007	Enrollment Total Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment School Year 2006-2007	Full-Time Equivalent (FTE) Enrollment Summer 2007	Full-Time Equivalent (FTE) Enrollment Public School Summer 2007 Round-up	Full-Time Equivalent (FTE) Enrollment Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

Payout Rate	87.58%	91.95% (includes round-up)		87.94% (includes round-up)

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36
Payout Rate					38.61%	87.58%	45.79% (includes round-up)		80.29% (includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of February 2009	School Year 2007-2008	Summer 2008	Total Program Year	Participation Rate	School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,669	1,556	53	1,609	60.28%	1,351.32	45.30	2.67	1,399.29
Baker	357	192	55	247	69.19%	168.57	48.91	2.51	219.99
Bay	2,109	1,116	84	1,200	56.90%	962.49	81.55	5.90	1,049.94
Bradford	313	242	0	242	77.32%	205.37	0.00	0.00	205.37
Brevard	5,604	3,814	178	3,992	71.23%	3,468.56	167.91	5.26	3,641.73
Broward	22,919	12,303	1,178	13,481	58.82%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	147	66	2	68	46.26%	62.94	2.00	8.16	73.10
Charlotte	1,168	776	32	808	69.18%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,309	1,655	48	1,703	73.75%	1,445.03	44.78	8.45	1,498.26
Collier	3,858	1,660	338	1,998	51.79%	1,459.61	315.27	3.28	1,778.16
Columbia	845	515	10	525	62.13%	429.26	7.83	2.46	439.55
Miami-Dade	34,222	18,141	674	18,815	54.98%	16,446.51	577.20	1.79	17,025.50
DeSoto	447	262	8	270	60.40%	205.75	5.50	3.50	214.75
Dixie	171	111	0	111	64.91%	93.93	0.00	0.00	93.93
Duval	12,912	8,172	373	8,545	66.18%	7,237.51	337.76	6.16	7,581.43
Escambia	4,032	2,247	72	2,319	57.51%	1,898.18	67.44	2.60	1,968.22
Flagler	841	539	75	614	73.01%	455.08	70.22	0.00	525.30
Franklin	114	71	4	75	65.79%	56.72	2.78	6.25	65.75
Gadsden	691	491	0	491	71.06%	453.06	0.00	0.00	453.06
Gilchrist	202	147	12	159	78.71%	126.20	11.87	8.06	146.13
Glades	95	79	3	82	86.32%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	169	107	0	107	63.31%	91.21	0.00	0.00	91.21
Hardee	431	179	64	243	56.38%	158.31	56.45	8.16	222.92
Hendry	703	233	82	315	44.81%	191.46	75.44	5.82	272.72
Hernando	1,486	1,117	77	1,194	80.35%	974.38	70.88	4.64	1,049.90
Highlands	1,025	691	43	734	71.61%	610.94	39.10	8.33	658.37
Hillsborough	16,513	8,054	1,422	9,476	57.39%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,348	868	122	990	73.44%	758.68	113.50	6.55	878.73
Jackson	547	202	44	246	44.97%	167.77	39.45	2.84	210.06
Jefferson	154	37	0	37	24.03%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,021	2,144	64	2,208	73.09%	1,864.27	59.88	7.05	1,931.20
Lee	7,307	3,828	343	4,171	57.08%	3,320.70	319.97	2.99	3,643.66
Leon	3,090	2,014	69	2,083	67.41%	1,803.19	61.72	0.36	1,865.27
Levy	507	267	9	276	54.44%	222.12	6.24	0.00	228.36
Liberty	78	94	0	94	120.51%	88.29	0.00	0.00	88.29
Madison	223	76	23	99	44.39%	65.31	20.49	0.00	85.80
Manatee	3,667	2,057	138	2,195	59.86%	1,775.31	125.13	7.64	1,908.08
Marion	3,556	1,741	424	2,165	60.88%	1,492.71	396.82	2.66	1,892.19
Martin	1,305	803	63	866	66.36%	715.30	59.47	8.69	783.46
Monroe	762	363	17	380	49.87%	313.48	16.48	2.10	332.06
Nassau	870	413	8	421	48.39%	361.59	6.47	2.44	370.50
Okaloosa	2,572	1,503	84	1,587	61.70%	1,273.77	76.38	5.03	1,355.18
Okeechobee	517	239	30	269	52.03%	207.55	29.38	0.00	236.93
Orange	16,582	8,577	494	9,071	54.70%	7,403.43	445.76	7.20	7,856.39
Osceola	3,709	2,316	190	2,506	67.57%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,042	7,761	615	8,376	55.68%	6,853.28	559.31	2.70	7,415.29
Pasco	4,741	3,279	101	3,380	71.29%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,781	5,291	492	5,783	59.12%	4,731.06	444.60	3.30	5,178.96
Polk	7,854	2,733	290	3,023	38.49%	2,357.14	259.65	2.81	2,619.60
Putnam	971	632	0	632	65.09%	549.58	0.00	0.00	549.58
St. Johns	1,847	1,054	32	1,086	58.80%	935.70	27.81	6.29	969.80
St. Lucie	3,195	2,022	136	2,158	67.54%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,748	716	43	759	43.42%	613.62	38.83	7.63	660.08
Sarasota	3,122	1,766	111	1,877	60.12%	1,568.13	102.93	7.18	1,678.24
Seminole	5,342	3,488	185	3,673	68.76%	3,091.14	167.67	3.84	3,262.65
Sumter	760	423	0	423	55.66%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	237	107	25	132	55.70%	94.47	23.22	5.40	123.09
Union	146	113	6	119	81.51%	101.27	5.71	4.01	110.99
Volusia	5,161	2,958	306	3,264	63.24%	2,589.57	281.27	6.18	2,877.02
Wakulla	346	115	49	164	47.40%	100.04	44.88	3.56	148.48
Walton	586	60	106	166	28.33%	49.25	99.32	4.93	153.50
Washington	268	123	8	131	48.88%	95.64	7.44	1.17	104.25
Florida	229,315	125,141	9,576	134,717	58.75%	110,956.20	8,684.38	256.81	119,897.39
Payout Rate						88.66%	93.37% (includes round-up)		89.00% (includes round-up)

Fiscal Year 2007-2008

	Enrollment				Full-Time Equivalent (FTE) Enrollment					
County / State	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

Payout Rate	49.72%		88.66%	34.06%	82.53%
	(includes round-up)			(includes round-up)	(includes round-up)

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Payout Rate	Ratio of FTE to enrollment.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - First Half	Portion of the 300 hour VPK Program that runs from May/June.
Summer - Second Half	Portion of the 300 hour VPK Program that runs from July/August.