

**Voluntary Prekindergarten Estimating Conference  
Executive Summary  
September 28, 2011**

The Voluntary Prekindergarten Estimating Conference met on September 28, 2011 to review 2010-11 school year and 2011 summer data through August 31, 2011. Population projections based on the 2010 Census and the impact on participation rates were also discussed. Based on this information and actual experience over the past few months, the conference adopted new enrollment forecasts for the Voluntary Prekindergarten Program (VPK) for 2011-12, 2012-13, 2013-14, and 2014-15.

Enrollment and full-time equivalent (FTE) enrollment data for program year and Fiscal Year 2010-11 are preliminary. For the 2010-11 program year, it is estimated that 76.21% of eligible four year olds participated in the VPK program. The participation rate is anticipated to increase to 78.71% for the 2011-12 program year and reach 80% by the 2012-13 program year.

The assumptions for the forecasts through 2014-15 are:

- By 2012-13, 80% of the eligible 4-year olds will be participating in the program. The program will continue at the 80% participation level.
- Enrollment in the summer program is expected to remain at 8,275, the same as summer 2011 enrollment, throughout the forecast time period. Round-up calculations for summers 2012 through 2015 are held constant at 2011 levels.

The estimates and forecasts, starting with school year 2011-12, utilize the most recent ratio of enrollment to FTE (2010-11 school year and 2011 summer). The revised fiscal year FTEs are shown immediately below. The lowering of the FTE for fiscal years 2012-13 through 2014-15 was caused by a combination of a lower estimate for the base year of 2011-12 and the lower estimate of the 4-year old population arising from the 2010 census results.

| <b>Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program</b> |         |   |                                    |
|--|---------|---|------------------------------------|
| Fiscal Year  | Change  | September 28, 2011<br>Estimate/Forecast | March 7, 2011<br>Estimate/Forecast |
| 2007-08 Actual   | 0.00    | 118,960.41                              | 118,960.41                         |
| 2008-09 Actual   | 0.00    | 132,891.23                              | 132,891.23                         |
| 2009-10 Actual   | 0.00    | 142,434.99                              | 142,434.99                         |
| 2010-11 Estimate   | -45.75  | 150,326.49                              | 150,372.24                         |
| 2011-12 Forecast   | -545.79 | 155,509.41                              | 156,055.20                         |
| 2012-13 Forecast   | -562.83 | 159,101.55                              | 159,664.38                         |
| 2013-14 Forecast   | -637.23 | 160,691.27                              | 161,328.50                         |
| 2014-15 Forecast   | -278.08 | 162,803.00                              | 163,081.08                         |

# Voluntary Prekindergarten Education Estimating Conference

## *A G E N D A*

**September 28, 2011**

**3:00 PM**

**117 Knott Building**

The purpose of this meeting is to review preliminary 2010-11 reported data and to reach consensus on estimates and forecasts through 2014-15 for Voluntary Prekindergarten Education (VPK) Enrollment and Full-Time Equivalent (FTE) Enrollment.

- Opening
- Comparison of data and assumptions from the March 7, 2011 Conference
- Discussion of FY 2010-11 reported data to date and estimates and forecasts through FY 2014-15
- Call for consensus
- Adjournment

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**Voluntary  
Prekindergarten  
Estimating Conference**

**Conference  
Packet**

**September 28, 2011**

| <b>Topic</b>                              | <b>Pages</b> |
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# Input Data and Forecast Assumptions

| <b>Comparison of Input Data and Forecast Assumptions</b>   |  |   |
|--|--|---|
| <b>March 7, 2011 and September 28, 2011 Voluntary Prekindergarten (VPK) Estimating Conferences</b> |  |   |
|  | March 7, 2011 Conference   | September 28, 2011 Conference   |
| VPK Enrollment and FTE – 2011 Summer Program   | <p>Reported data through January 2011 :</p> <p>May/June 2010 (FTE includes round-up):<br/>           Enrollment: 8,210<br/>           FTE: 2,567.87<br/>           FTE to Enrollment: 31.28%</p> <p>Estimated summer (FTE includes round-up):<br/>           Enrollment: 8,606<br/>           FTE: 7,922.11<br/>           FTE to Enrollment: 92.05%</p> <p>July/August 2010 (FTE includes round-up):<br/>           Enrollment: 8,317<br/>           FTE: 5,354.24<br/>           FTE to Enrollment: 64.38%</p> | <p>Reported data through August 2011 :</p> <p>May/June 2011 (FTE includes round-up):<br/>           Enrollment: 7,963<br/>           FTE: 2,748.27<br/>           FTE to Enrollment: 34.51%</p> <p>Summer (FTE includes round-up):<br/>           Enrollment: 8,275<br/>           FTE: 7,585.87<br/>           FTE to Enrollment: 91.67%</p> <p>July/August 2011 (FTE includes round-up):<br/>           Enrollment: 7,942<br/>           FTE: 4,837.60<br/>           FTE to Enrollment: 60.91%</p> |
| VPK Enrollment and FTE – School Year Program 2010-2011   | <p>Reported data through January 2011:<br/>           Enrollment: 154,270</p>  | <p>Reported data through August 2011:<br/>           Enrollment: 157,066<br/>           FTE: 142,223.98<br/>           FTE to Enrollment: 90.55%</p>  |
| Population   | <p>Estimates based on February 2011 Demographic Estimating Conference.<br/>           October 1, 2009: 232,418<br/>           October 1, 2010: 233,525</p> <p>Population estimates revised to reflect the 2010 Census state total count, released on December 21, 2010, and the February 9, 2011 Demographic Estimating Conference.</p> <p>Detailed history tables display population estimates prior to the population revisions.</p>   | <p>Estimates based on 2010 Census and the August 2011 Demographic Estimating Conference.<br/>           October 1, 2010: 216,956<br/>           October 1, 2011: 218,101</p> <p>Population estimates revised to reflect the 2010 Census count of 4-year olds, released on August 18, 2011, and the August 29, 2011 Demographic Estimating Conference.</p> <p>Detailed history tables display population estimates prior to the population revisions.</p>  |
| <b>ASSUMPTIONS</b>   |  |   |
| Attendance Policy  | Implementation began with the 2009-10 School Year.   | Implementation began with the 2009-10 School Year.  |
| Population Participation   | Reach 75% participation by 2012-13 and remain at that level for the remainder of the forecast period.  | Reach 80% participation by 2012-13.   |
| Summer Growth  | Summer enrollment will remain at the 2010 level.   | Summer enrollment will remain at the 2011 level.  |
| Summer Providers   | Only counties that offered summer 2010 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2010 summer round-up levels.   | Only counties that offered summer 2011 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2011 summer round-up levels.  |
| Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment                                | Constant relationship based on 2009-10 school year and 2010 summer programs.   | Constant relationship based on preliminary 2010-11 school year and 2011 summer programs.  |

## Enrollment Growth and Participation Rates

**Table A**

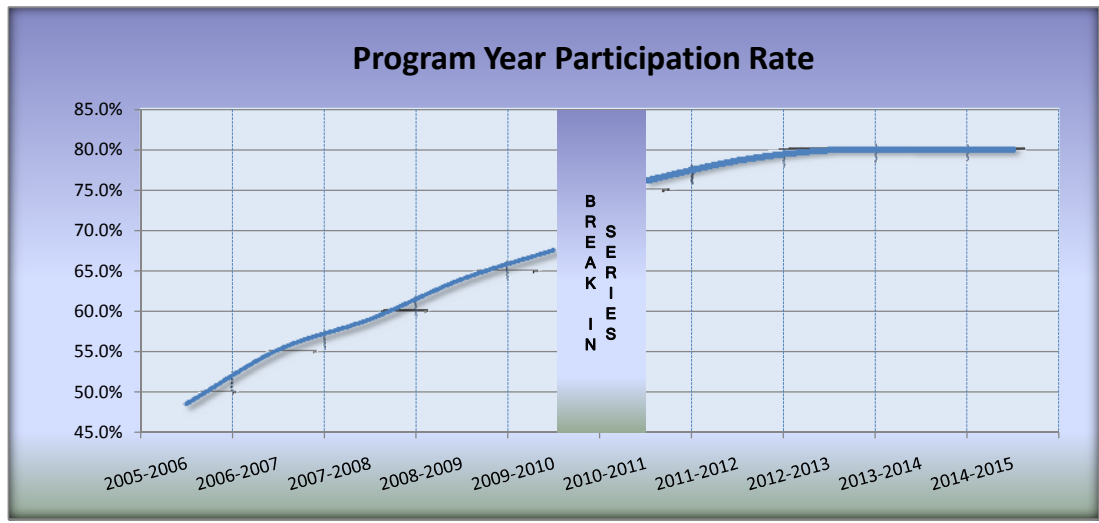
| Year      | Population* | Population Growth Rate | Program Year Enrollment | Program Year Enrollment Growth Rate | School Year Enrollment | School Year Enrollment Growth Rate | Summer Enrollment | Summer Enrollment Growth Rate | May / June Summer | July / August Summer |
|-----------|-------------|------------------------|-------------------------|-------------------------------------|------------------------|------------------------------------|-------------------|-------------------------------|-------------------|----------------------|
| 2005-2006 | 219,760     |                        | 106,479                 |                                     | 94,011                 |                                    | 12,468            |                               | 12,233            | 11,424               |
| 2006-2007 | 223,912     | 1.9%                   | 123,567                 | 16.0%                               | 113,253                | 20.5%                              | 10,314            | -17.3%                        | 10,105            | 9,767                |
| 2007-2008 | 228,530     | 2.1%                   | 134,717                 | 9.0%                                | 125,141                | 10.5%                              | 9,576             | -7.2%                         | 9,242             | 9,259                |
| 2008-2009 | 231,156     | 1.1%                   | 147,752                 | 9.7%                                | 137,637                | 10.0%                              | 10,115            | 5.6%                          | 9,760             | 9,622                |
| 2009-2010 | 232,361     | 0.5%                   | 156,826                 | 6.1%                                | 148,220                | 7.7%                               | 8,606             | -14.9%                        | 8,210             | 8,317                |
| 2010-2011 | 216,956     |                        | 165,341                 | 5.4%                                | 157,066                | 6.0%                               | 8,275             | -3.8%                         | 7,963             | 7,942                |
| 2011-2012 | 218,101     | 0.5%                   | 171,663                 | 3.8%                                | 163,388                | 4.0%                               | 8,275             | 0.0%                          | 7,963             | 7,942                |
| 2012-2013 | 219,532     | 0.7%                   | 175,626                 | 2.3%                                | 167,351                | 2.4%                               | 8,275             | 0.0%                          | 7,963             | 7,942                |
| 2013-2014 | 221,721     | 1.0%                   | 177,377                 | 1.0%                                | 169,102                | 1.0%                               | 8,275             | 0.0%                          | 7,963             | 7,942                |
| 2014-2015 | 224,631     | 1.3%                   | 179,705                 | 1.3%                                | 171,430                | 1.4%                               | 8,275             | 0.0%                          | 7,963             | 7,942                |

\*Population projections revised to reflect the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

**Table B**

| Year      | Program Year Enrollment | Program Year Enrollment Growth Rate | School Year Enrollment | School Year Enrollment Growth Rate | Fiscal Year Enrollment | Fiscal Year Enrollment Growth Rate | Program Year Participation Rate |
|-----------|-------------------------|-------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|---------------------------------|
| 2005-2006 | 106,479                 |                                     | 94,011                 |                                    |                        |                                    | 48.5%                           |
| 2006-2007 | 123,567                 | 16.0%                               | 113,253                | 20.5%                              | 134,782                |                                    | 55.2%                           |
| 2007-2008 | 134,717                 | 9.0%                                | 125,141                | 10.5%                              | 144,150                | 7.0%                               | 58.9%                           |
| 2008-2009 | 147,752                 | 9.7%                                | 137,637                | 10.0%                              | 156,656                | 8.7%                               | 63.9%                           |
| 2009-2010 | 156,826                 | 6.1%                                | 148,220                | 7.7%                               | 166,052                | 6.0%                               | 67.5%                           |
| 2010-2011 | 165,341                 | 5.4%                                | 157,066                | 6.0%                               | 173,346                | 4.4%                               | 76.2%                           |
| 2011-2012 | 171,663                 | 3.8%                                | 163,388                | 4.0%                               | 179,293                | 3.4%                               | 78.7%                           |
| 2012-2013 | 175,626                 | 2.3%                                | 167,351                | 2.4%                               | 183,256                | 2.2%                               | 80.0%                           |
| 2013-2014 | 177,377                 | 1.0%                                | 169,102                | 1.0%                               | 185,007                | 1.0%                               | 80.0%                           |
| 2014-2015 | 179,705                 | 1.3%                                | 171,430                | 1.4%                               | 187,335                | 1.3%                               | 80.0%                           |

Note: 2005-2006 through 2009-2010 are based on a different dataset for the estimate of 4-year olds. History will not be revised until the next conference.



# Summary

| Statewide Enrollment Summary              |   |                               |                          |                             |                           |
|---|---|-------------------------------|--------------------------|-----------------------------|---------------------------|
|   | Difference between March 7, 2011 and September 28, 2011 Conferences | September 28, 2011 Conference | March 7, 2011 Conference | December 3, 2010 Conference | August 5, 2010 Conference |
| <b>2005-06 Enrollment</b>                 |   |                               |                          |                             |                           |
| School Year                               |   |                               |                          | 94,011                      | 94,011                    |
| Summer                                    |   |                               |                          | 12,468                      | 12,468                    |
| Program Year                              |   |                               |                          | 106,479                     | 106,479                   |
| Fiscal Year (Not a Full Fiscal Year)      |   |                               |                          | 106,244                     | 106,244                   |
| <b>2006-07 Enrollment</b>                 |   |                               |                          |                             |                           |
| School Year                               |   |                               |                          | 113,253                     | 113,253                   |
| Summer                                    |   |                               |                          | 10,314                      | 10,314                    |
| Program Year                              |   |                               |                          | 123,567                     | 123,567                   |
| Fiscal Year                               |   |                               |                          | 134,782                     | 134,782                   |
| <b>2007-08 Enrollment</b>                 |   |                               |                          |                             |                           |
| School Year                               |   |                               |                          | 125,141                     | 125,141                   |
| Summer                                    |   |                               |                          | 9,576                       | 9,576                     |
| Program Year                              |   |                               |                          | 134,717                     | 134,717                   |
| Fiscal Year                               |   |                               |                          | 144,150                     | 144,150                   |
| <b>2008-09 Enrollment</b>                 |   |                               |                          |                             |                           |
| School Year                               |   |                               |                          | 137,637                     | 137,637                   |
| Summer                                    |   |                               |                          | 10,115                      | 10,115                    |
| Program Year                              |   |                               |                          | 147,752                     | 147,752                   |
| Fiscal Year                               |   |                               |                          | 156,656                     | 156,656                   |
| <b>2009-10 Enrollment</b>                 |   |                               |                          |                             |                           |
| School Year                               | 0   | 148,220                       | 148,220                  | 148,226                     | 148,274                   |
| Summer                                    | 0   | 8,606                         | 8,606                    | 8,606                       | 8,169                     |
| Program Year                              | 0   | 156,826                       | 156,826                  | 156,832                     | 156,443                   |
| Fiscal Year                               | 0   | 166,052                       | 166,052                  | 166,059                     | 165,800                   |
| <b>2010-11 Enrollment</b>                 |   |                               |                          |                             |                           |
| School Year                               | -350  | 157,066                       | 157,416                  | 157,857                     | 157,733                   |
| Summer                                    | -331  | 8,275                         | 8,606                    | 8,606                       | 8,169                     |
| Program Year                              | -681  | 165,341                       | 166,022                  | 166,463                     | 165,902                   |
| Fiscal Year                               | -597  | 173,346                       | 173,943                  | 174,386                     | 173,430                   |
| <b>Program Year Enrollment</b>            |   |                               |                          |                             |                           |
| 2007-08                                   | 0   | 134,717                       | 134,717                  | 134,717                     | 134,717                   |
| 2008-09                                   | 0   | 147,752                       | 147,752                  | 147,752                     | 147,752                   |
| 2009-10                                   | 0   | 156,826                       | 156,826                  | 156,832                     | 156,443                   |
| 2010-11                                   | -681  | 165,341                       | 166,022                  | 166,463                     | 165,902                   |
| 2011-12                                   | -681  | 171,663                       | 172,344                  | 172,029                     | 171,344                   |
| 2012-13                                   | -703  | 175,626                       | 176,329                  | 175,782                     | 175,156                   |
| 2013-14                                   | -789  | 177,377                       | 178,166                  | 177,569                     | 176,996                   |
| 2014-15                                   | -396  | 179,705                       | 180,101                  |                             |                           |
| <b>Fiscal Year Enrollment</b>             |   |                               |                          |                             |                           |
| 2007-08                                   | 0   | 144,150                       | 144,150                  | 144,150                     | 144,150                   |
| 2008-09                                   | 0   | 156,656                       | 156,656                  | 156,656                     | 156,656                   |
| 2009-10                                   | 0   | 166,052                       | 166,052                  | 166,059                     | 165,800                   |
| 2010-11                                   | -597  | 173,346                       | 173,943                  | 174,386                     | 173,430                   |
| 2011-12                                   | -972  | 179,293                       | 180,265                  | 179,952                     | 178,872                   |
| 2012-13                                   | -994  | 183,256                       | 184,250                  | 183,705                     | 182,684                   |
| 2013-14                                   | -1,080  | 185,007                       | 186,087                  | 185,492                     | 184,524                   |
| 2014-15                                   | -687  | 187,335                       | 188,022                  |                             |                           |
| <b>Fiscal Year Enrollment Growth Rate</b> |   |                               |                          |                             |                           |
| 2007-08                                   | 0.00%   | 6.95%                         | 6.95%                    | 6.95%                       | 6.95%                     |
| 2008-09                                   | 0.00%   | 8.68%                         | 8.68%                    | 8.68%                       | 8.68%                     |
| 2009-10                                   | 0.00%   | 6.00%                         | 6.00%                    | 6.00%                       | 5.84%                     |
| 2010-11                                   | -0.36%  | 4.39%                         | 4.75%                    | 5.01%                       | 4.60%                     |
| 2011-12                                   | -0.20%  | 3.43%                         | 3.63%                    | 3.19%                       | 3.14%                     |
| 2012-13                                   | 0.00%   | 2.21%                         | 2.21%                    | 2.09%                       | 2.13%                     |
| 2013-14                                   | -0.04%  | 0.96%                         | 1.00%                    | 0.97%                       | 1.01%                     |
| 2014-15                                   | 0.22%   | 1.26%                         | 1.04%                    |                             |                           |

| Statewide Full-Time Equivalent (FTE) Enrollment Summary |   |                               |                          |                             |                           |
|---|---|-------------------------------|--------------------------|-----------------------------|---------------------------|
|   | Difference between March 7, 2011 and September 28, 2011 Conferences | September 28, 2011 Conference | March 7, 2011 Conference | December 3, 2010 Conference | August 5, 2010 Conference |
| <b>2005-06 FTE Enrollment</b>                           |   |                               |                          |                             |                           |
| School Year   |   |                               |                          |                             | 80,446.64                 |
| Summer  |   |                               |                          |                             | 10,946.69                 |
| Program Year  |   |                               |                          |                             | 91,393.33                 |
| Fiscal Year (Not a Full Fiscal Year)                    |   |                               |                          |                             | 86,982.54                 |
| <b>2006-07 FTE Enrollment</b>                           |   |                               |                          |                             |                           |
| School Year   |   |                               |                          |                             | 99,182.63                 |
| Summer  |   |                               |                          |                             | 9,483.49                  |
| Program Year  |   |                               |                          |                             | 108,666.12                |
| Fiscal Year   |   |                               |                          |                             | 108,220.36                |
| <b>2007-08 FTE Enrollment</b>                           |   |                               |                          |                             |                           |
| School Year   |   |                               |                          |                             | 110,956.20                |
| Summer  |   |                               |                          |                             | 8,941.19                  |
| Program Year  |   |                               |                          |                             | 119,897.39                |
| Fiscal Year   |   |                               |                          |                             | 118,960.41                |
| <b>2008-09 FTE Enrollment</b>                           |   |                               |                          |                             |                           |
| School Year   |   |                               |                          |                             | 123,414.05                |
| Summer  |   |                               |                          |                             | 9,468.64                  |
| Program Year  |   |                               |                          |                             | 132,882.69                |
| Fiscal Year   |   |                               |                          |                             | 132,891.23                |
| <b>2009-10 FTE Enrollment</b>                           |   |                               |                          |                             |                           |
| School Year   | 0.00  | 134,082.14                    | 134,082.14               | 134,082.97                  | 134,051.01                |
| Summer  | 0.00  | 7,922.11                      | 7,922.11                 | 7,923.09                    | 7,263.81                  |
| Program Year  | 0.00  | 142,004.25                    | 142,004.25               | 142,006.06                  | 141,314.82                |
| Fiscal Year   | 0.00  | 142,434.99                    | 142,434.99               | 142,437.27                  | 142,317.38                |
| <b>2010-11 Enrollment</b>                               |   |                               |                          |                             |                           |
| School Year   | -226.15   | 142,223.98                    | 142,450.13               | 142,910.75                  | 141,430.04                |
| Summer  | -336.24   | 7,585.87                      | 7,922.11                 | 7,923.09                    | 7,263.81                  |
| Program Year  | -562.39   | 149,809.85                    | 150,372.24               | 150,833.84                  | 148,693.85                |
| Fiscal Year   | -45.75  | 150,326.49                    | 150,372.24               | 150,833.84                  | 148,693.85                |
| <b>Program Year FTE Enrollment</b>                      |   |                               |                          |                             |                           |
| 2007-08   | 0.00  | 119,897.39                    | 119,897.39               | 119,897.39                  | 119,897.39                |
| 2008-09   | 0.00  | 132,882.69                    | 132,882.69               | 132,882.69                  | 132,882.69                |
| 2009-10   | 0.00  | 142,004.25                    | 142,004.25               | 142,006.06                  | 141,314.82                |
| 2010-11   | -562.39   | 149,809.85                    | 150,372.24               | 150,833.84                  | 148,693.85                |
| 2011-12   | -545.79   | 155,509.41                    | 156,055.20               | 155,792.01                  | 153,601.29                |
| 2012-13   | -562.83   | 159,101.55                    | 159,664.38               | 159,192.22                  | 157,027.53                |
| 2013-14   | -637.23   | 160,691.27                    | 161,328.50               | 160,813.47                  | 158,678.44                |
| 2014-15   | -278.08   | 162,803.00                    | 163,081.08               |                             |                           |
| <b>Fiscal Year FTE Enrollment</b>                       |   |                               |                          |                             |                           |
| 2007-08   | 0.00  | 118,960.41                    | 118,960.41               | 118,960.41                  | 118,960.41                |
| 2008-09   | 0.00  | 132,891.23                    | 132,891.23               | 132,891.23                  | 132,891.23                |
| 2009-10   | 0.00  | 142,434.99                    | 142,434.99               | 142,437.27                  | 142,317.38                |
| 2010-11   | -45.75  | 150,326.49                    | 150,372.24               | 150,833.84                  | 148,693.85                |
| 2011-12   | -545.79   | 155,509.41                    | 156,055.20               | 155,792.01                  | 153,601.29                |
| 2012-13   | -562.83   | 159,101.55                    | 159,664.38               | 159,192.22                  | 157,027.53                |
| 2013-14   | -637.23   | 160,691.27                    | 161,328.50               | 160,813.47                  | 158,678.44                |
| 2014-15   | -278.08   | 162,803.00                    | 163,081.08               |                             |                           |
| <b>Fiscal Year FTE Enrollment Growth Rate</b>           |   |                               |                          |                             |                           |
| 2007-08   | 0.00%   | 9.92%                         | 9.92%                    | 9.92%                       | 9.92%                     |
| 2008-09   | 0.00%   | 11.71%                        | 11.71%                   | 11.71%                      | 11.71%                    |
| 2009-10   | 0.00%   | 7.18%                         | 7.18%                    | 7.18%                       | 7.09%                     |
| 2010-11   | -0.03%  | 5.54%                         | 5.57%                    | 5.89%                       | 4.48%                     |
| 2011-12   | -0.33%  | 3.45%                         | 3.78%                    | 3.29%                       | 3.30%                     |
| 2012-13   | 0.00%   | 2.31%                         | 2.31%                    | 2.18%                       | 2.23%                     |
| 2013-14   | -0.04%  | 1.00%                         | 1.04%                    | 1.02%                       | 1.05%                     |
| 2014-15   | 0.23%   | 1.31%                         | 1.09%                    |                             |                           |

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

| Statewide Program Year Participation Rate Summary |   |                               |                           |                             |                           |
|---|---|-------------------------------|---------------------------|-----------------------------|---------------------------|
|   | Difference between March 7, 2011 and September 28, 2011 Conferences | September 28, 2011 Conference | March 7, 2011 Conference* | December 3, 2010 Conference | August 5, 2010 Conference |
| <b>Program Year Participation Rate</b>            |   |                               |                           |                             |                           |
| 2006-07   | 0.03%   | 55.19%                        | 55.16%                    | 54.52%                      | 54.52%                    |
| 2007-08   | -0.10%  | 58.95%                        | 59.05%                    | 58.25%                      | 58.25%                    |
| 2008-09   | -0.06%  | 63.92%                        | 63.98%                    | 63.47%                      | 63.46%                    |
| 2009-10   | 0.01%   | 67.49%                        | 67.48%                    | 67.47%                      | 67.24%                    |
| 2010-11   | 5.12%   | 76.21%                        | 71.09%                    | 71.46%                      | 71.32%                    |
| 2011-12   | 5.01%   | 78.71%                        | 73.70%                    | 73.80%                      | 73.80%                    |
| 2012-13   | 5.00%   | 80.00%                        | 75.00%                    | 75.00%                      | 75.00%                    |
| 2013-14   | 5.00%   | 80.00%                        | 75.00%                    | 75.00%                      | 75.00%                    |
| 2014-15   | 5.00%   | 80.00%                        | 75.00%                    |                             |                           |

\*Includes revised population estimates based on the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

| Key         |         |                                     |         |
|-------------|---------|-------------------------------------|---------|
| Data        | Example | Data                                | Example |
| Actual      | 999,999 | Estimated (based on actual data)    | 999,999 |
| Preliminary | 999,999 | Projected (based on estimated data) | 999,999 |

| Statewide Fiscal Year FTE to Enrollment Summary  |   |                               |                          |                             |                           |
|--|---|-------------------------------|--------------------------|-----------------------------|---------------------------|
|  | Difference between March 7, 2011 and September 28, 2011 Conferences | September 28, 2011 Conference | March 7, 2011 Conference | December 3, 2010 Conference | August 5, 2010 Conference |
| <b>Fiscal Year</b>   |   |                               |                          |                             |                           |
| 2006-07  | 0.0%  | 80.3%                         | 80.3%                    | 80.29%                      | 80.29%                    |
| <b>July / August 2006</b><br><small>(Public school summer round-up - Not Applicable)</small> |   |                               |                          |                             |                           |
|  | 0.00%   | 38.61%                        | 38.61%                   | 38.61%                      | 38.61%                    |
| School Year 2006-07  | 0.00%   | 87.58%                        | 87.58%                   | 87.58%                      | 87.58%                    |
| May / June 2007  | 0.00%   | 45.79%                        | 45.79%                   | 45.79%                      | 45.79%                    |
| 2007-08  | 0.00%   | 82.53%                        | 82.53%                   | 82.53%                      | 82.53%                    |
| July / August 2007   | 0.00%   | 49.72%                        | 49.72%                   | 49.72%                      | 49.72%                    |
| School Year 2007-08  | 0.00%   | 88.66%                        | 88.66%                   | 88.66%                      | 88.66%                    |
| May / June 2008  | 0.00%   | 34.06%                        | 34.06%                   | 34.06%                      | 34.06%                    |
| 2008-09  | 0.00%   | 84.83%                        | 84.83%                   | 84.83%                      | 84.83%                    |
| July / August 2008   | 0.00%   | 62.57%                        | 62.57%                   | 62.57%                      | 62.57%                    |
| School Year 2008-09  | 0.00%   | 89.67%                        | 89.67%                   | 89.67%                      | 89.67%                    |
| May / June 2009  | 0.00%   | 37.74%                        | 37.74%                   | 37.74%                      | 37.74%                    |
| 2009-10  | 0.00%   | 85.78%                        | 85.78%                   | 85.78%                      | 85.84%                    |
| July / August 2009   | 0.00%   | 60.12%                        | 60.12%                   | 60.12%                      | 60.12%                    |
| School Year 2009-10  | 0.00%   | 90.46%                        | 90.46%                   | 90.46%                      | 90.41%                    |
| May / June 2010  | 0.00%   | 31.28%                        | 31.28%                   | 31.29%                      | 31.39%                    |
| 2010-11  | 0.27%   | 86.72%                        | 86.45%                   | 86.49%                      | 85.74%                    |
| July / August 2010   | 0.00%   | 64.38%                        | 64.38%                   | 64.37%                      | 61.37%                    |
| School Year 2010-11  | 0.06%   | 90.55%                        | 90.49%                   | 90.53%                      | 89.66%                    |
| May / June 2011  | 3.24%   | 34.51%                        | 31.28%                   | 31.29%                      | 31.39%                    |



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# Estimated & Forecast Tables

Program Year 2010-2011

| County / State | 4 Year Old Population                            | Enrollment                                     |                                      |                    |                    | Full-Time Equivalent (FTE) Enrollment          |                                      |   |                    |
|----------------|--|--|--------------------------------------|--------------------|--------------------|--|--------------------------------------|---|--------------------|
|                | October 1, 2010, Projection as of September 2011 | School Year 2010-2011 as of end of August 2011 | Summer 2011 as of end of August 2011 | Total Program Year | Participation Rate | School Year 2010-2011 as of end of August 2011 | Summer 2011 as of end of August 2011 | Public School Summer 2011 Round-up as of end of August 2011 | Total Program Year |
|                |  |  |                                      |                    |                    |  |                                      |   |                    |
| Alachua        | 2,411  | 1,750  | 62                                   | 1,812              | 75.16%             | 1,547.81                                       | 57.74                                | 4.80  | 1,610.35           |
| Baker          | 392  | 307  | 19                                   | 326                | 83.16%             | 276.38   | 9.07                                 | 8.06  | 293.51             |
| Bay            | 2,124  | 1,341  | 64                                   | 1,405              | 66.15%             | 1,138.80                                       | 54.04                                | 4.43  | 1,197.27           |
| Bradford       | 327  | 275  | 5                                    | 280                | 85.63%             | 227.54   | 4.50                                 | 7.10  | 239.14             |
| Brevard        | 5,544  | 4,729  | 94                                   | 4,823              | 86.99%             | 4,334.77                                       | 83.97                                | 8.53  | 4,427.27           |
| Broward        | 21,123   | 15,062   | 1,072                                | 16,134             | 76.38%             | 13,826.06                                      | 966.05                               | 0.78  | 14,792.89          |
| Calhoun        | 195  | 79   | 8                                    | 87                 | 44.62%             | 74.97  | 7.30                                 | 4.20  | 86.47              |
| Charlotte      | 1,130  | 976  | 13                                   | 989                | 87.52%             | 877.09   | 11.42                                | 0.00  | 888.51             |
| Citrus         | 1,116  | 877  | 26                                   | 903                | 80.91%             | 769.59   | 19.65                                | 7.17  | 796.41             |
| Clay           | 2,546  | 1,817  | 37                                   | 1,854              | 72.82%             | 1,606.77                                       | 33.94                                | 0.99  | 1,641.70           |
| Collier        | 3,487  | 2,429  | 228                                  | 2,657              | 76.20%             | 2,195.86                                       | 208.19                               | 2.47  | 2,406.52           |
| Columbia       | 877  | 582  | 4                                    | 586                | 66.82%             | 500.12   | 2.48                                 | 6.61  | 509.21             |
| Miami-Dade     | 29,724   | 22,347   | 556                                  | 22,903             | 77.05%             | 20,735.69                                      | 489.80                               | 6.23  | 21,231.72          |
| DeSoto         | 485  | 323  | 0                                    | 323                | 66.60%             | 268.34   | 0.00                                 | 0.00  | 268.34             |
| Dixie          | 170  | 82   | 6                                    | 88                 | 51.76%             | 70.75  | 5.00                                 | 0.00  | 75.75              |
| Duval          | 11,645   | 10,174   | 409                                  | 10,583             | 90.88%             | 9,185.21                                       | 366.58                               | 6.18  | 9,557.97           |
| Escambia       | 3,716  | 2,506  | 67                                   | 2,573              | 69.24%             | 2,191.54                                       | 58.66                                | 5.77  | 2,255.97           |
| Flagler        | 957  | 827  | 32                                   | 859                | 89.76%             | 719.33   | 30.16                                | 6.25  | 755.74             |
| Franklin       | 112  | 80   | 3                                    | 83                 | 74.11%             | 71.25  | 2.79                                 | 9.13  | 83.17              |
| Gadsden        | 651  | 479  | 0                                    | 479                | 73.58%             | 457.81   | 0.00                                 | 0.00  | 457.81             |
| Gilchrist      | 195  | 136  | 17                                   | 153                | 78.46%             | 119.40   | 15.13                                | 7.56  | 142.09             |
| Glades         | 162  | 59   | 12                                   | 71                 | 43.83%             | 55.29  | 4.42                                 | 0.72  | 60.43              |
| Gulf           | 123  | 93   | 0                                    | 93                 | 75.61%             | 75.52  | 0.00                                 | 0.00  | 75.52              |
| Hamilton       | 159  | 91   | 0                                    | 91                 | 57.23%             | 79.52  | 0.00                                 | 0.00  | 79.52              |
| Hardee         | 436  | 296  | 21                                   | 317                | 72.71%             | 266.06   | 19.36                                | 4.14  | 289.56             |
| Hendry         | 657  | 313  | 70                                   | 383                | 58.30%             | 269.79   | 60.16                                | 0.69  | 330.64             |
| Hernando       | 1,812  | 1,240  | 37                                   | 1,277              | 70.47%             | 1,066.21                                       | 34.01                                | 0.00  | 1,100.22           |
| Highlands      | 986  | 747  | 72                                   | 819                | 83.06%             | 662.61   | 65.48                                | 2.55  | 730.64             |
| Hillsborough   | 15,908   | 10,771   | 1,295                                | 12,066             | 75.85%             | 9,528.60                                       | 1,103.58                             | 2.77  | 10,634.95          |
| Holmes         | 227  | 145  | 7                                    | 152                | 66.96%             | 125.37   | 6.40                                 | 0.00  | 131.77             |
| Indian River   | 1,395  | 1,003  | 59                                   | 1,062              | 76.13%             | 912.61   | 56.54                                | 1.02  | 970.17             |
| Jackson        | 552  | 396  | 11                                   | 407                | 73.73%             | 359.90   | 8.68                                 | 0.00  | 368.58             |
| Jefferson      | 145  | 41   | 0                                    | 41                 | 28.28%             | 35.99  | 0.00                                 | 0.00  | 35.99              |
| Lafayette      | 108  | 64   | 0                                    | 64                 | 59.26%             | 56.94  | 0.00                                 | 0.00  | 56.94              |
| Lake           | 3,428  | 2,434  | 64                                   | 2,498              | 72.87%             | 2,206.74                                       | 57.79                                | 8.74  | 2,273.27           |
| Lee            | 6,709  | 5,053  | 262                                  | 5,315              | 79.22%             | 4,479.11                                       | 227.06                               | 2.93  | 4,709.10           |
| Leon           | 3,039  | 2,083  | 99                                   | 2,182              | 71.80%             | 1,882.74                                       | 86.71                                | 3.50  | 1,972.95           |
| Levy           | 441  | 285  | 29                                   | 314                | 71.20%             | 235.81   | 22.59                                | 0.00  | 258.40             |
| Liberty        | 102  | 107  | 0                                    | 107                | 104.90%            | 101.01   | 0.00                                 | 0.00  | 101.01             |
| Madison        | 238  | 98   | 34                                   | 132                | 55.46%             | 79.68  | 31.75                                | 0.00  | 111.43             |
| Manatee        | 3,719  | 2,914  | 153                                  | 3,067              | 82.47%             | 2,623.76                                       | 130.71                               | 2.33  | 2,756.80           |
| Marion         | 3,560  | 2,185  | 324                                  | 2,509              | 70.48%             | 1,836.21                                       | 300.51                               | 1.92  | 2,138.64           |
| Martin         | 1,328  | 1,046  | 66                                   | 1,112              | 83.73%             | 955.69   | 61.96                                | 8.88  | 1,026.53           |
| Monroe         | 606  | 445  | 24                                   | 469                | 77.39%             | 390.83   | 23.02                                | 0.00  | 413.85             |
| Nassau         | 842  | 597  | 23                                   | 620                | 73.63%             | 537.99   | 17.56                                | 5.16  | 560.71             |
| Okaloosa       | 2,273  | 2,015  | 61                                   | 2,076              | 91.33%             | 1,727.95                                       | 51.86                                | 5.51  | 1,785.32           |
| Okeechobee     | 553  | 350  | 29                                   | 379                | 68.54%             | 300.61   | 33.43                                | 0.00  | 334.04             |
| Orange         | 14,969   | 11,324   | 541                                  | 11,865             | 79.26%             | 10,030.23                                      | 471.22                               | 6.77  | 10,508.22          |
| Osceola        | 3,659  | 2,919  | 148                                  | 3,067              | 83.82%             | 2,538.73                                       | 133.16                               | 8.18  | 2,680.07           |
| Palm Beach     | 14,355   | 10,825   | 421                                  | 11,246             | 78.34%             | 9,926.09                                       | 392.91                               | 2.40  | 10,321.40          |
| Pasco          | 5,250  | 3,918  | 102                                  | 4,020              | 76.57%             | 3,480.58                                       | 94.09                                | 3.50  | 3,578.17           |
| Pinellas       | 8,360  | 5,813  | 538                                  | 6,351              | 75.97%             | 5,278.00                                       | 484.03                               | 7.31  | 5,769.34           |
| Polk           | 7,893  | 4,222  | 269                                  | 4,491              | 56.90%             | 3,744.63                                       | 238.44                               | 2.04  | 3,985.11           |
| Putnam         | 937  | 637  | 0                                    | 637                | 67.98%             | 568.73   | 0.00                                 | 0.00  | 568.73             |
| St. Johns      | 2,281  | 1,510  | 15                                   | 1,525              | 66.86%             | 1,387.90                                       | 12.23                                | 0.00  | 1,400.13           |
| St. Lucie      | 3,386  | 2,654  | 79                                   | 2,733              | 80.71%             | 2,391.00                                       | 68.94                                | 3.95  | 2,463.89           |
| Santa Rosa     | 1,895  | 1,059  | 57                                   | 1,116              | 58.89%             | 920.09   | 50.73                                | 8.40  | 979.22             |
| Sarasota       | 2,917  | 2,120  | 50                                   | 2,170              | 74.39%             | 1,909.77                                       | 43.39                                | 4.89  | 1,958.05           |
| Seminole       | 4,922  | 3,963  | 125                                  | 4,088              | 83.06%             | 3,590.16                                       | 109.99                               | 3.75  | 3,703.90           |
| Sumter         | 456  | 489  | 0                                    | 489                | 107.24%            | 436.42   | 0.00                                 | 0.00  | 436.42             |
| Suwannee       | 496  | 297  | 15                                   | 312                | 62.90%             | 248.20   | 13.54                                | 9.23  | 270.97             |
| Taylor         | 249  | 119  | 33                                   | 152                | 61.04%             | 107.05   | 29.14                                | 9.51  | 145.70             |
| Union          | 179  | 114  | 8                                    | 122                | 68.16%             | 98.75  | 5.61                                 | 3.03  | 107.39             |
| Volusia        | 4,939  | 3,619  | 259                                  | 3,878              | 78.52%             | 3,199.63                                       | 230.67                               | 6.75  | 3,437.05           |
| Wakulla        | 391  | 116  | 50                                   | 166                | 42.46%             | 107.17   | 44.54                                | 10.32   | 162.03             |
| Walton         | 682  | 123  | 77                                   | 200                | 29.33%             | 105.07   | 71.39                                | 8.67  | 185.13             |
| Washington     | 305  | 124  | 15                                   | 139                | 45.57%             | 108.16   | 13.01                                | 2.97  | 124.14             |
| Florida        | 216,956  | 157,066  | 8,275                                | 165,341            | 76.21%             | 142,223.98                                     | 7,337.08                             | 248.79  | 149,809.85         |

|  |         |
|--|---------|
| Projected October 1, 4-Year Old Population | 216,956 |
| Program Year Participation Rate            | 76.21%  |

Fiscal Year 2010-2011

| County / State | Enrollment                |  |   |                   | Full-Time Equivalent (FTE) Enrollment |  |  |   |  |                   |
|----------------|---------------------------|--|---|-------------------|---------------------------------------|--|--|---|--|-------------------|
|                | Summer July / August 2010 | School Year 2010-2011 as of end of August 2011 | Summer May / June 2011 as of end of August 2011 | Total Fiscal Year | Summer July / August 2010             | July / August 2010 Public School Summer Round-up | School Year 2010-2011 as of end of August 2011 | Summer May / June 2011 as of end of August 2011 | May / June 2011 Public School Summer Round-up as of end of August 2011 | Total Fiscal Year |
| Alachua        | 44                        | 1,750  | 62  | 1,856             | 30.55                                 | 0.00   | 1,547.81                                       | 23.12   | 2.24   | 1,603.72          |
| Baker          | 16                        | 307  | 18  | 341               | 10.11                                 | 6.19   | 276.38   | 6.13  | 2.08   | 300.89            |
| Bay            | 67                        | 1,341  | 64  | 1,472             | 35.94                                 | 4.41   | 1,138.80                                       | 34.31   | 2.03   | 1,215.49          |
| Bradford       | 4                         | 275  | 5   | 284               | 2.44                                  | 6.24   | 227.54   | 1.16  | 1.68   | 239.06            |
| Brevard        | 122                       | 4,729  | 94  | 4,945             | 55.88                                 | 4.27   | 4,334.77                                       | 46.84   | 3.79   | 4,445.55          |
| Broward        | 1,016                     | 15,062   | 1,026   | 17,104            | 681.12                                | 3.17   | 13,826.06                                      | 312.22  | 0.33   | 14,822.90         |
| Calhoun        | 3                         | 79   | 8   | 90                | 1.29                                  | 4.05   | 74.97  | 3.86  | 2.40   | 86.57             |
| Charlotte      | 21                        | 976  | 13  | 1,010             | 8.82                                  | 2.52   | 877.09   | 5.31  | 0.00   | 893.74            |
| Citrus         | 12                        | 877  | 25  | 914               | 5.50                                  | 0.00   | 769.59   | 10.20   | 6.27   | 791.56            |
| Clay           | 14                        | 1,817  | 37  | 1,868             | 8.08                                  | 0.00   | 1,606.77                                       | 13.62   | 0.39   | 1,628.86          |
| Collier        | 253                       | 2,429  | 219   | 2,901             | 165.24                                | 2.09   | 2,195.86                                       | 71.55   | 0.65   | 2,435.39          |
| Columbia       | 7                         | 582  | 4   | 593               | 3.31                                  | 4.05   | 500.12   | 1.50  | 3.24   | 512.22            |
| Miami-Dade     | 537                       | 22,347   | 544   | 23,428            | 313.97                                | 3.00   | 20,735.69                                      | 189.45  | 0.00   | 21,242.11         |
| DeSoto         | 0                         | 323  | 0   | 323               | 0.00                                  | 0.00   | 268.34   | 0.00  | 0.00   | 268.34            |
| Dixie          | 9                         | 82   | 5   | 96                | 5.66                                  | 0.00   | 70.75  | 0.57  | 0.00   | 76.98             |
| Duval          | 464                       | 10,174   | 397   | 11,035            | 322.19                                | 3.27   | 9,185.21                                       | 111.40  | 1.87   | 9,623.94          |
| Escambia       | 59                        | 2,506  | 64  | 2,629             | 35.81                                 | 2.98   | 2,191.54                                       | 23.04   | 2.28   | 2,255.65          |
| Flagler        | 35                        | 827  | 32  | 894               | 22.38                                 | 0.00   | 719.33   | 10.34   | 2.10   | 754.15            |
| Franklin       | 4                         | 80   | 3   | 87                | 2.59                                  | 5.52   | 71.25  | 0.74  | 2.57   | 82.67             |
| Gadsden        | 0                         | 479  | 0   | 479               | 0.00                                  | 0.00   | 457.81   | 0.00  | 0.00   | 457.81            |
| Gilchrist      | 15                        | 136  | 17  | 168               | 7.99                                  | 5.10   | 119.40   | 6.91  | 3.03   | 142.43            |
| Glades         | 10                        | 59   | 12  | 81                | 5.03                                  | 0.00   | 55.29  | 2.71  | 0.00   | 63.03             |
| Gulf           | 0                         | 93   | 0   | 93                | 0.00                                  | 0.00   | 75.52  | 0.00  | 0.00   | 75.52             |
| Hamilton       | 0                         | 91   | 0   | 91                | 0.00                                  | 0.00   | 79.52  | 0.00  | 0.00   | 79.52             |
| Hardee         | 35                        | 296  | 21  | 352               | 22.21                                 | 0.87   | 266.06   | 6.80  | 1.08   | 297.02            |
| Hendry         | 68                        | 313  | 67  | 448               | 40.23                                 | 1.12   | 269.79   | 21.75   | 0.37   | 333.26            |
| Hernando       | 37                        | 1,240  | 37  | 1,314             | 26.57                                 | 0.00   | 1,066.21                                       | 12.92   | 0.00   | 1,105.70          |
| Highlands      | 61                        | 747  | 70  | 878               | 35.24                                 | 6.08   | 662.61   | 22.40   | 0.36   | 726.69            |
| Hillsborough   | 1,281                     | 10,771   | 1,187   | 13,239            | 843.98                                | 4.74   | 9,528.60                                       | 303.21  | 0.27   | 10,680.80         |
| Holmes         | 8                         | 145  | 7   | 160               | 5.24                                  | 0.00   | 125.37   | 1.74  | 0.00   | 132.35            |
| Indian River   | 85                        | 1,003  | 59  | 1,147             | 48.98                                 | 6.78   | 912.61   | 22.01   | 0.40   | 990.78            |
| Jackson        | 9                         | 396  | 11  | 416               | 4.70                                  | 0.00   | 359.90   | 4.19  | 0.00   | 368.79            |
| Jefferson      | 7                         | 41   | 0   | 48                | 4.24                                  | 3.45   | 35.99  | 0.00  | 0.00   | 43.68             |
| Lafayette      | 0                         | 64   | 0   | 64                | 0.00                                  | 0.00   | 56.94  | 0.00  | 0.00   | 56.94             |
| Lake           | 89                        | 2,434  | 63  | 2,586             | 62.26                                 | 4.06   | 2,206.74                                       | 18.18   | 2.53   | 2,293.77          |
| Lee            | 312                       | 5,053  | 257   | 5,622             | 215.65                                | 3.46   | 4,479.11                                       | 89.84   | 2.93   | 4,790.99          |
| Leon           | 99                        | 2,083  | 94  | 2,276             | 55.24                                 | 4.85   | 1,882.74                                       | 33.01   | 0.00   | 1,975.84          |
| Levy           | 20                        | 285  | 28  | 333               | 12.87                                 | 0.00   | 235.81   | 9.15  | 0.00   | 257.83            |
| Liberty        | 0                         | 107  | 0   | 107               | 0.00                                  | 0.00   | 101.01   | 0.00  | 0.00   | 101.01            |
| Madison        | 36                        | 98   | 34  | 168               | 19.66                                 | 0.00   | 79.68  | 12.56   | 0.00   | 111.90            |
| Manatee        | 113                       | 2,914  | 151   | 3,178             | 71.52                                 | 2.73   | 2,623.76                                       | 45.27   | 0.00   | 2,743.28          |
| Marion         | 367                       | 2,185  | 315   | 2,867             | 232.72                                | 2.45   | 1,836.21                                       | 111.19  | 0.39   | 2,182.96          |
| Martin         | 63                        | 1,046  | 66  | 1,175             | 41.84                                 | 6.51   | 955.69   | 21.37   | 2.08   | 1,027.49          |
| Monroe         | 34                        | 445  | 24  | 503               | 15.93                                 | 1.07   | 390.83   | 10.05   | 0.00   | 417.88            |
| Nassau         | 17                        | 597  | 18  | 632               | 13.43                                 | 5.25   | 537.99   | 6.91  | 2.64   | 566.22            |
| Okaloosa       | 31                        | 2,015  | 59  | 2,105             | 19.58                                 | 0.00   | 1,727.95                                       | 28.03   | 2.84   | 1,778.40          |
| Okeechobee     | 18                        | 350  | 28  | 396               | 12.10                                 | 0.00   | 300.61   | 16.13   | 0.00   | 328.84            |
| Orange         | 537                       | 11,324   | 512   | 12,373            | 313.45                                | 4.28   | 10,030.23                                      | 164.86  | 0.80   | 10,513.62         |
| Osceola        | 157                       | 2,919  | 140   | 3,216             | 105.95                                | 3.98   | 2,538.73                                       | 45.91   | 2.60   | 2,697.17          |
| Palm Beach     | 443                       | 10,825   | 413   | 11,681            | 253.42                                | 1.25   | 9,926.09                                       | 154.90  | 0.40   | 10,336.06         |
| Pasco          | 83                        | 3,918  | 100   | 4,101             | 53.38                                 | 5.38   | 3,480.58                                       | 39.03   | 1.20   | 3,579.57          |
| Pinellas       | 438                       | 5,813  | 529   | 6,780             | 257.50                                | 3.31   | 5,278.00                                       | 195.04  | 1.95   | 5,735.80          |
| Polk           | 282                       | 4,222  | 258   | 4,762             | 169.45                                | 4.36   | 3,744.63                                       | 91.01   | 1.59   | 4,011.04          |
| Putnam         | 0                         | 637  | 0   | 637               | 0.00                                  | 0.00   | 568.73   | 0.00  | 0.00   | 568.73            |
| St. Johns      | 28                        | 1,510  | 14  | 1,552             | 17.34                                 | 0.00   | 1,387.90                                       | 3.85  | 0.00   | 1,409.09          |
| St. Lucie      | 102                       | 2,654  | 78  | 2,834             | 65.39                                 | 3.38   | 2,391.00                                       | 26.72   | 3.10   | 2,489.59          |
| Santa Rosa     | 63                        | 1,059  | 55  | 1,177             | 40.76                                 | 4.06   | 920.09   | 14.65   | 2.10   | 981.66            |
| Sarasota       | 37                        | 2,120  | 50  | 2,207             | 14.51                                 | 0.00   | 1,909.77                                       | 22.57   | 4.89   | 1,951.74          |
| Seminole       | 106                       | 3,963  | 124   | 4,193             | 64.18                                 | 5.85   | 3,590.16                                       | 48.32   | 1.50   | 3,710.01          |
| Sumter         | 0                         | 489  | 0   | 489               | 0.00                                  | 0.00   | 436.42   | 0.00  | 0.00   | 436.42            |
| Suwannee       | 24                        | 297  | 15  | 336               | 14.62                                 | 0.23   | 248.20   | 4.22  | 2.72   | 269.99            |
| Taylor         | 48                        | 119  | 32  | 199               | 25.13                                 | 0.00   | 107.05   | 10.98   | 3.51   | 146.67            |
| Union          | 10                        | 114  | 8   | 132               | 6.17                                  | 2.43   | 98.75  | 2.24  | 1.21   | 110.80            |
| Volusia        | 314                       | 3,619  | 251   | 4,184             | 188.94                                | 2.79   | 3,199.63                                       | 92.20   | 1.50   | 3,485.06          |
| Wakulla        | 44                        | 116  | 50  | 210               | 19.93                                 | 1.80   | 107.17   | 25.66   | 5.70   | 160.26            |
| Walton         | 95                        | 123  | 76  | 294               | 58.81                                 | 0.53   | 105.07   | 36.22   | 4.08   | 204.71            |
| Washington     | 5                         | 124  | 13  | 142               | 3.31                                  | 0.00   | 108.16   | 5.07  | 1.44   | 117.98            |
| Florida        | 8,317                     | 157,066  | 7,963   | 173,346           | 5,200.33                              | 153.91   | 142,223.98                                     | 2,655.14  | 93.13  | 150,326.49        |

Program Year 2011-2012

| County / State | Enrollment                      |                       |                              | Full-Time Equivalent (FTE) Enrollment |                       |  |                              |
|----------------|---------------------------------|-----------------------|------------------------------|---------------------------------------|-----------------------|--|------------------------------|
|                | Projected School Year 2011-2012 | Projected Summer 2012 | Total Projected Program Year | Projected School Year 2011-2012       | Projected Summer 2012 | Projected Public School Summer 2012 Round-up | Projected Total Program Year |
| Alachua        | 1,789                           | 62                    | 1,851                        | 1,582.30                              | 57.74                 | 4.80   | 1,644.84                     |
| Baker          | 314                             | 19                    | 333                          | 282.68                                | 9.07                  | 8.06   | 299.81                       |
| Bay            | 1,371                           | 64                    | 1,435                        | 1,164.28                              | 54.04                 | 4.43   | 1,222.75                     |
| Bradford       | 290                             | 5                     | 295                          | 239.95                                | 4.50                  | 7.10   | 251.55                       |
| Brevard        | 4,927                           | 94                    | 5,021                        | 4,516.26                              | 83.97                 | 8.53   | 4,608.76                     |
| Broward        | 15,471                          | 1,072                 | 16,543                       | 14,201.50                             | 966.05                | 0.78   | 15,168.33                    |
| Calhoun        | 81                              | 8                     | 89                           | 76.87                                 | 7.30                  | 4.20   | 88.37                        |
| Charlotte      | 998                             | 13                    | 1,011                        | 896.86                                | 11.42                 | 0.00   | 908.28                       |
| Citrus         | 922                             | 26                    | 948                          | 809.08                                | 19.65                 | 7.17   | 835.90                       |
| Clay           | 1,903                           | 37                    | 1,940                        | 1,682.82                              | 33.94                 | 0.99   | 1,717.75                     |
| Collier        | 2,555                           | 228                   | 2,783                        | 2,309.77                              | 208.19                | 2.47   | 2,520.43                     |
| Columbia       | 595                             | 4                     | 599                          | 511.29                                | 2.48                  | 6.61   | 520.38                       |
| Miami-Dade     | 23,459                          | 556                   | 24,015                       | 21,767.51                             | 489.80                | 6.23   | 22,263.54                    |
| DeSoto         | 339                             | 0                     | 339                          | 281.63                                | 0.00                  | 0.00   | 281.63                       |
| Dixie          | 84                              | 6                     | 90                           | 72.48                                 | 5.00                  | 0.00   | 77.48                        |
| Duval          | 10,700                          | 409                   | 11,109                       | 9,660.09                              | 366.58                | 6.18   | 10,032.85                    |
| Escambia       | 2,581                           | 67                    | 2,648                        | 2,257.13                              | 58.66                 | 5.77   | 2,321.56                     |
| Flagler        | 870                             | 32                    | 902                          | 756.73                                | 30.16                 | 6.25   | 793.14                       |
| Franklin       | 84                              | 3                     | 87                           | 74.81                                 | 2.79                  | 9.13   | 86.73                        |
| Gadsden        | 489                             | 0                     | 489                          | 467.37                                | 0.00                  | 0.00   | 467.37                       |
| Gilchrist      | 139                             | 17                    | 156                          | 122.03                                | 15.13                 | 7.56   | 144.72                       |
| Glades         | 60                              | 12                    | 72                           | 56.23                                 | 4.42                  | 0.72   | 61.37                        |
| Gulf           | 96                              | 0                     | 96                           | 77.96                                 | 0.00                  | 0.00   | 77.96                        |
| Hamilton       | 94                              | 0                     | 94                           | 82.14                                 | 0.00                  | 0.00   | 82.14                        |
| Hardee         | 302                             | 21                    | 323                          | 271.45                                | 19.36                 | 4.14   | 294.95                       |
| Hendry         | 320                             | 70                    | 390                          | 275.82                                | 60.16                 | 0.69   | 336.67                       |
| Hernando       | 1,268                           | 37                    | 1,305                        | 1,090.29                              | 34.01                 | 0.00   | 1,124.30                     |
| Highlands      | 766                             | 72                    | 838                          | 679.46                                | 65.48                 | 2.55   | 747.49                       |
| Hillsborough   | 11,180                          | 1,295                 | 12,475                       | 9,890.42                              | 1,103.58              | 2.77   | 10,996.77                    |
| Holmes         | 148                             | 7                     | 155                          | 127.96                                | 6.40                  | 0.00   | 134.36                       |
| Indian River   | 1,026                           | 59                    | 1,085                        | 933.54                                | 56.54                 | 1.02   | 991.10                       |
| Jackson        | 416                             | 11                    | 427                          | 378.08                                | 8.68                  | 0.00   | 386.76                       |
| Jefferson      | 42                              | 0                     | 42                           | 36.87                                 | 0.00                  | 0.00   | 36.87                        |
| Lafayette      | 65                              | 0                     | 65                           | 57.83                                 | 0.00                  | 0.00   | 57.83                        |
| Lake           | 2,551                           | 64                    | 2,615                        | 2,312.82                              | 57.79                 | 8.74   | 2,379.35                     |
| Lee            | 5,221                           | 262                   | 5,483                        | 4,628.03                              | 227.06                | 2.93   | 4,858.02                     |
| Leon           | 2,129                           | 99                    | 2,228                        | 1,924.32                              | 86.71                 | 3.50   | 2,014.53                     |
| Levy           | 298                             | 29                    | 327                          | 246.57                                | 22.59                 | 0.00   | 269.16                       |
| Liberty        | 112                             | 0                     | 112                          | 105.73                                | 0.00                  | 0.00   | 105.73                       |
| Madison        | 100                             | 34                    | 134                          | 81.31                                 | 31.75                 | 0.00   | 113.06                       |
| Manatee        | 3,065                           | 153                   | 3,218                        | 2,759.72                              | 130.71                | 2.33   | 2,892.76                     |
| Marion         | 2,246                           | 324                   | 2,570                        | 1,887.47                              | 300.51                | 1.92   | 2,189.90                     |
| Martin         | 1,083                           | 66                    | 1,149                        | 989.50                                | 61.96                 | 8.88   | 1,060.34                     |
| Monroe         | 463                             | 24                    | 487                          | 406.64                                | 23.02                 | 0.00   | 429.66                       |
| Nassau         | 611                             | 23                    | 634                          | 550.61                                | 17.56                 | 5.16   | 573.33                       |
| Okaloosa       | 2,119                           | 61                    | 2,180                        | 1,817.13                              | 51.86                 | 5.51   | 1,874.50                     |
| Okeechobee     | 368                             | 29                    | 397                          | 316.07                                | 33.43                 | 0.00   | 349.50                       |
| Orange         | 11,858                          | 541                   | 12,399                       | 10,503.22                             | 471.22                | 6.77   | 10,981.21                    |
| Osceola        | 2,984                           | 148                   | 3,132                        | 2,595.26                              | 133.16                | 8.18   | 2,736.60                     |
| Palm Beach     | 11,385                          | 421                   | 11,806                       | 10,439.59                             | 392.91                | 2.40   | 10,834.90                    |
| Pasco          | 4,043                           | 102                   | 4,145                        | 3,591.62                              | 94.09                 | 3.50   | 3,689.21                     |
| Pinellas       | 6,030                           | 538                   | 6,568                        | 5,475.03                              | 484.03                | 7.31   | 5,966.37                     |
| Polk           | 4,440                           | 269                   | 4,709                        | 3,937.98                              | 238.44                | 2.04   | 4,178.46                     |
| Putnam         | 652                             | 0                     | 652                          | 582.12                                | 0.00                  | 0.00   | 582.12                       |
| St. Johns      | 1,544                           | 15                    | 1,559                        | 1,419.15                              | 12.23                 | 0.00   | 1,431.38                     |
| St. Lucie      | 2,713                           | 79                    | 2,792                        | 2,444.15                              | 68.94                 | 3.95   | 2,517.04                     |
| Santa Rosa     | 1,113                           | 57                    | 1,170                        | 967.01                                | 50.73                 | 8.40   | 1,026.14                     |
| Sarasota       | 2,190                           | 50                    | 2,240                        | 1,972.83                              | 43.39                 | 4.89   | 2,021.11                     |
| Seminole       | 4,050                           | 125                   | 4,175                        | 3,668.98                              | 109.99                | 3.75   | 3,782.72                     |
| Sumter         | 500                             | 0                     | 500                          | 446.24                                | 0.00                  | 0.00   | 446.24                       |
| Suwannee       | 303                             | 15                    | 318                          | 253.21                                | 13.54                 | 9.23   | 275.98                       |
| Taylor         | 125                             | 33                    | 158                          | 112.45                                | 29.14                 | 9.51   | 151.10                       |
| Union          | 116                             | 8                     | 124                          | 100.48                                | 5.61                  | 3.03   | 109.12                       |
| Volusia        | 3,806                           | 259                   | 4,065                        | 3,364.96                              | 230.67                | 6.75   | 3,602.38                     |
| Wakulla        | 120                             | 50                    | 170                          | 110.87                                | 44.54                 | 10.32  | 165.73                       |
| Walton         | 129                             | 77                    | 206                          | 110.20                                | 71.39                 | 8.67   | 190.26                       |
| Washington     | 127                             | 15                    | 142                          | 110.78                                | 13.01                 | 2.97   | 126.76                       |
| Florida        | 163,388                         | 8,275                 | 171,663                      | 147,923.54                            | 7,337.08              | 248.79                                       | 155,509.41                   |

|  |         |
|--|---------|
| Projected October 1, 4-Year Old Population | 218,101 |
| Program Year Participation Rate            | 78.71%  |

Fiscal Year 2011-2012

| County / State | Enrollment   |                                 |                                  |                             | Full-Time Equivalent (FTE) Enrollment              |  |                                 |                                  |  |                             |
|----------------|--|---------------------------------|----------------------------------|-----------------------------|--|--|---------------------------------|----------------------------------|--|-----------------------------|
|                | Summer July / August 2011 as of end of August 2011 | Projected School Year 2011-2012 | Projected Summer May / June 2012 | Total Projected Fiscal Year | Summer July / August 2011 as of end of August 2011 | July / August 2011 Public School Round-up as of end of August 2011 | Projected School Year 2011-2012 | Projected Summer May / June 2012 | Projected May / June 2012 Public School Round-up | Projected Total Fiscal Year |
| Alachua        | 60   | 1,789                           | 62                               | 1,911                       | 34.62  | 2.56   | 1,582.30                        | 23.12                            | 2.24   | 1,644.84                    |
| Baker          | 16   | 314                             | 18                               | 348                         | 2.94   | 5.98   | 282.68                          | 6.13                             | 2.08   | 299.81                      |
| Bay            | 56   | 1,371                           | 64                               | 1,491                       | 19.73  | 2.40   | 1,164.28                        | 34.31                            | 2.03   | 1,222.75                    |
| Bradford       | 5  | 290                             | 5                                | 300                         | 3.34   | 5.42   | 239.95                          | 1.16                             | 1.68   | 251.55                      |
| Brevard        | 88   | 4,927                           | 94                               | 5,109                       | 37.13  | 4.74   | 4,516.26                        | 46.84                            | 3.79   | 4,608.76                    |
| Broward        | 1,048  | 15,471                          | 1,026                            | 17,545                      | 653.83   | 0.45   | 14,201.50                       | 312.22                           | 0.33   | 15,168.33                   |
| Calhoun        | 8  | 81                              | 8                                | 97                          | 3.44   | 1.80   | 76.87                           | 3.86                             | 2.40   | 88.37                       |
| Charlotte      | 13   | 998                             | 13                               | 1,024                       | 6.11   | 0.00   | 896.86                          | 5.31                             | 0.00   | 908.28                      |
| Citrus         | 22   | 922                             | 25                               | 969                         | 9.45   | 0.90   | 809.08                          | 10.20                            | 6.27   | 835.90                      |
| Clay           | 36   | 1,903                           | 37                               | 1,976                       | 20.32  | 0.60   | 1,682.82                        | 13.62                            | 0.39   | 1,717.75                    |
| Collier        | 222  | 2,555                           | 219                              | 2,996                       | 136.64   | 1.82   | 2,309.77                        | 71.55                            | 0.65   | 2,520.43                    |
| Columbia       | 3  | 595                             | 4                                | 602                         | 0.98   | 3.37   | 511.29                          | 1.50                             | 3.24   | 520.38                      |
| Miami-Dade     | 532  | 23,459                          | 544                              | 24,535                      | 300.35   | 6.23   | 21,767.51                       | 189.45                           | 0.00   | 22,263.54                   |
| DeSoto         | 0  | 339                             | 0                                | 339                         | 0.00   | 0.00   | 281.63                          | 0.00                             | 0.00   | 281.63                      |
| Dixie          | 6  | 84                              | 5                                | 95                          | 4.43   | 0.00   | 72.48                           | 0.57                             | 0.00   | 77.48                       |
| Duval          | 392  | 10,700                          | 397                              | 11,489                      | 255.18   | 4.31   | 9,660.09                        | 111.40                           | 1.87   | 10,032.85                   |
| Escambia       | 66   | 2,581                           | 64                               | 2,711                       | 35.62  | 3.49   | 2,257.13                        | 23.04                            | 2.28   | 2,321.56                    |
| Flagler        | 32   | 870                             | 32                               | 934                         | 19.82  | 4.15   | 756.73                          | 10.34                            | 2.10   | 793.14                      |
| Franklin       | 3  | 84                              | 3                                | 90                          | 2.05   | 6.56   | 74.81                           | 0.74                             | 2.57   | 86.73                       |
| Gadsden        | 0  | 489                             | 0                                | 489                         | 0.00   | 0.00   | 467.37                          | 0.00                             | 0.00   | 467.37                      |
| Gilchrist      | 16   | 139                             | 17                               | 172                         | 8.22   | 4.53   | 122.03                          | 6.91                             | 3.03   | 144.72                      |
| Glades         | 9  | 60                              | 12                               | 81                          | 1.71   | 0.72   | 56.23                           | 2.71                             | 0.00   | 61.37                       |
| Gulf           | 0  | 96                              | 0                                | 96                          | 0.00   | 0.00   | 77.96                           | 0.00                             | 0.00   | 77.96                       |
| Hamilton       | 0  | 94                              | 0                                | 94                          | 0.00   | 0.00   | 82.14                           | 0.00                             | 0.00   | 82.14                       |
| Hardee         | 20   | 302                             | 21                               | 343                         | 12.56  | 3.06   | 271.45                          | 6.80                             | 1.08   | 294.95                      |
| Hendry         | 68   | 320                             | 67                               | 455                         | 38.41  | 0.32   | 275.82                          | 21.75                            | 0.37   | 336.67                      |
| Hernando       | 35   | 1,268                           | 37                               | 1,340                       | 21.09  | 0.00   | 1,090.29                        | 12.92                            | 0.00   | 1,124.30                    |
| Highlands      | 70   | 766                             | 70                               | 906                         | 43.08  | 2.19   | 679.46                          | 22.40                            | 0.36   | 747.49                      |
| Hillsborough   | 1,261  | 11,180                          | 1,187                            | 13,628                      | 800.37   | 2.50   | 9,890.42                        | 303.21                           | 0.27   | 10,996.77                   |
| Holmes         | 7  | 148                             | 7                                | 162                         | 4.66   | 0.00   | 127.96                          | 1.74                             | 0.00   | 134.36                      |
| Indian River   | 59   | 1,026                           | 59                               | 1,144                       | 34.53  | 0.62   | 933.54                          | 22.01                            | 0.40   | 991.10                      |
| Jackson        | 11   | 416                             | 11                               | 438                         | 4.49   | 0.00   | 378.08                          | 4.19                             | 0.00   | 386.76                      |
| Jefferson      | 0  | 42                              | 0                                | 42                          | 0.00   | 0.00   | 36.87                           | 0.00                             | 0.00   | 36.87                       |
| Lafayette      | 0  | 65                              | 0                                | 65                          | 0.00   | 0.00   | 57.83                           | 0.00                             | 0.00   | 57.83                       |
| Lake           | 62   | 2,551                           | 63                               | 2,676                       | 39.61  | 6.21   | 2,312.82                        | 18.18                            | 2.53   | 2,379.35                    |
| Lee            | 245  | 5,221                           | 257                              | 5,723                       | 137.22   | 0.00   | 4,628.03                        | 89.84                            | 2.93   | 4,858.02                    |
| Leon           | 95   | 2,129                           | 94                               | 2,318                       | 53.70  | 3.50   | 1,924.32                        | 33.01                            | 0.00   | 2,014.53                    |
| Levy           | 26   | 298                             | 28                               | 352                         | 13.44  | 0.00   | 246.57                          | 9.15                             | 0.00   | 269.16                      |
| Liberty        | 0  | 112                             | 0                                | 112                         | 0.00   | 0.00   | 105.73                          | 0.00                             | 0.00   | 105.73                      |
| Madison        | 32   | 100                             | 34                               | 166                         | 19.19  | 0.00   | 81.31                           | 12.56                            | 0.00   | 113.06                      |
| Manatee        | 141  | 3,065                           | 151                              | 3,357                       | 85.44  | 2.33   | 2,759.72                        | 45.27                            | 0.00   | 2,892.76                    |
| Marion         | 318  | 2,246                           | 315                              | 2,879                       | 189.32   | 1.53   | 1,887.47                        | 111.19                           | 0.39   | 2,189.90                    |
| Martin         | 62   | 1,083                           | 66                               | 1,211                       | 40.59  | 6.80   | 989.50                          | 21.37                            | 2.08   | 1,060.34                    |
| Monroe         | 24   | 463                             | 24                               | 511                         | 12.97  | 0.00   | 406.64                          | 10.05                            | 0.00   | 429.66                      |
| Nassau         | 22   | 611                             | 18                               | 651                         | 10.65  | 2.52   | 550.61                          | 6.91                             | 2.64   | 573.33                      |
| Okaloosa       | 58   | 2,119                           | 59                               | 2,236                       | 23.83  | 2.67   | 1,817.13                        | 28.03                            | 2.84   | 1,874.50                    |
| Okeechobee     | 27   | 368                             | 28                               | 423                         | 17.30  | 0.00   | 316.07                          | 16.13                            | 0.00   | 349.50                      |
| Orange         | 517  | 11,858                          | 512                              | 12,887                      | 306.36   | 5.97   | 10,503.22                       | 164.86                           | 0.80   | 10,981.21                   |
| Osceola        | 143  | 2,984                           | 140                              | 3,267                       | 87.25  | 5.58   | 2,595.26                        | 45.91                            | 2.60   | 2,736.60                    |
| Palm Beach     | 414  | 11,385                          | 413                              | 12,212                      | 238.01   | 2.00   | 10,439.59                       | 154.90                           | 0.40   | 10,834.90                   |
| Pasco          | 98   | 4,043                           | 100                              | 4,241                       | 55.06  | 2.30   | 3,591.62                        | 39.03                            | 1.20   | 3,689.21                    |
| Pinellas       | 511  | 6,030                           | 529                              | 7,070                       | 288.99   | 5.36   | 5,475.03                        | 195.04                           | 1.95   | 5,966.37                    |
| Polk           | 257  | 4,440                           | 258                              | 4,955                       | 147.43   | 0.45   | 3,937.98                        | 91.01                            | 1.59   | 4,178.46                    |
| Putnam         | 0  | 652                             | 0                                | 652                         | 0.00   | 0.00   | 582.12                          | 0.00                             | 0.00   | 582.12                      |
| St. Johns      | 13   | 1,544                           | 14                               | 1,571                       | 8.38   | 0.00   | 1,419.15                        | 3.85                             | 0.00   | 1,431.38                    |
| St. Lucie      | 70   | 2,713                           | 78                               | 2,861                       | 42.22  | 0.85   | 2,444.15                        | 26.72                            | 3.10   | 2,517.04                    |
| Santa Rosa     | 56   | 1,113                           | 55                               | 1,224                       | 36.08  | 6.30   | 967.01                          | 14.65                            | 2.10   | 1,026.14                    |
| Sarasota       | 34   | 2,190                           | 50                               | 2,274                       | 20.82  | 0.00   | 1,972.83                        | 22.57                            | 4.89   | 2,021.11                    |
| Seminole       | 115  | 4,050                           | 124                              | 4,289                       | 61.67  | 2.25   | 3,668.98                        | 48.32                            | 1.50   | 3,782.72                    |
| Sumter         | 0  | 500                             | 0                                | 500                         | 0.00   | 0.00   | 446.24                          | 0.00                             | 0.00   | 446.24                      |
| Suwannee       | 15   | 303                             | 15                               | 333                         | 9.32   | 6.51   | 253.21                          | 4.22                             | 2.72   | 275.98                      |
| Taylor         | 31   | 125                             | 32                               | 188                         | 18.16  | 6.00   | 112.45                          | 10.98                            | 3.51   | 151.10                      |
| Union          | 8  | 116                             | 8                                | 132                         | 3.37   | 1.82   | 100.48                          | 2.24                             | 1.21   | 109.12                      |
| Volusia        | 246  | 3,806                           | 251                              | 4,303                       | 138.47   | 5.25   | 3,364.96                        | 92.20                            | 1.50   | 3,602.38                    |
| Wakulla        | 49   | 120                             | 50                               | 219                         | 18.88  | 4.62   | 110.87                          | 25.66                            | 5.70   | 165.73                      |
| Walton         | 75   | 129                             | 76                               | 280                         | 35.17  | 4.59   | 110.20                          | 36.22                            | 4.08   | 190.26                      |
| Washington     | 15   | 127                             | 13                               | 155                         | 7.94   | 1.53   | 110.78                          | 5.07                             | 1.44   | 126.76                      |
| Florida        | 7,942  | 163,388                         | 7,963                            | 179,293                     | 4,681.94   | 155.66   | 147,923.54                      | 2,655.14                         | 93.13  | 155,509.41                  |

**Program Year 2012-2013**

| County / State | Enrollment                      |                       |                              | Full-Time Equivalent (FTE) Enrollment |                       |  |                              |
|----------------|---------------------------------|-----------------------|------------------------------|---------------------------------------|-----------------------|--|------------------------------|
|                | Projected School Year 2012-2013 | Projected Summer 2013 | Total Projected Program Year | Projected School Year 2012-2013       | Projected Summer 2013 | Projected Public School Summer 2013 Round-up | Projected Total Program Year |
| Alachua        | 1,813                           | 62                    | 1,875                        | 1,603.53                              | 57.74                 | 4.80   | 1,666.07                     |
| Baker          | 319                             | 19                    | 338                          | 287.18                                | 9.07                  | 8.06   | 304.31                       |
| Bay            | 1,390                           | 64                    | 1,454                        | 1,180.41                              | 54.04                 | 4.43   | 1,238.88                     |
| Bradford       | 299                             | 5                     | 304                          | 247.40                                | 4.50                  | 7.10   | 259.00                       |
| Brevard        | 5,052                           | 94                    | 5,146                        | 4,630.84                              | 83.97                 | 8.53   | 4,723.34                     |
| Broward        | 15,726                          | 1,072                 | 16,798                       | 14,435.57                             | 966.05                | 0.78   | 15,402.40                    |
| Calhoun        | 82                              | 8                     | 90                           | 77.82                                 | 7.30                  | 4.20   | 89.32                        |
| Charlotte      | 1,011                           | 13                    | 1,024                        | 908.54                                | 11.42                 | 0.00   | 919.96                       |
| Citrus         | 951                             | 26                    | 977                          | 834.53                                | 19.65                 | 7.17   | 861.35                       |
| Clay           | 1,958                           | 37                    | 1,995                        | 1,731.46                              | 33.94                 | 0.99   | 1,766.39                     |
| Collier        | 2,634                           | 228                   | 2,862                        | 2,381.18                              | 208.19                | 2.47   | 2,591.84                     |
| Columbia       | 603                             | 4                     | 607                          | 518.17                                | 2.48                  | 6.61   | 527.26                       |
| Miami-Dade     | 24,156                          | 556                   | 24,712                       | 22,414.25                             | 489.80                | 6.23   | 22,910.28                    |
| DeSoto         | 349                             | 0                     | 349                          | 289.94                                | 0.00                  | 0.00   | 289.94                       |
| Dixie          | 85                              | 6                     | 91                           | 73.34                                 | 5.00                  | 0.00   | 78.34                        |
| Duval          | 11,034                          | 409                   | 11,443                       | 9,961.63                              | 366.58                | 6.18   | 10,334.39                    |
| Escambia       | 2,627                           | 67                    | 2,694                        | 2,297.36                              | 58.66                 | 5.77   | 2,361.79                     |
| Flagler        | 897                             | 32                    | 929                          | 780.22                                | 30.16                 | 6.25   | 816.63                       |
| Franklin       | 88                              | 3                     | 91                           | 78.38                                 | 2.79                  | 9.13   | 90.30                        |
| Gadsden        | 496                             | 0                     | 496                          | 474.06                                | 0.00                  | 0.00   | 474.06                       |
| Gilchrist      | 141                             | 17                    | 158                          | 123.79                                | 15.13                 | 7.56   | 146.48                       |
| Glades         | 61                              | 12                    | 73                           | 57.16                                 | 4.42                  | 0.72   | 62.30                        |
| Gulf           | 97                              | 0                     | 97                           | 78.77                                 | 0.00                  | 0.00   | 78.77                        |
| Hamilton       | 95                              | 0                     | 95                           | 83.02                                 | 0.00                  | 0.00   | 83.02                        |
| Hardee         | 307                             | 21                    | 328                          | 275.95                                | 19.36                 | 4.14   | 299.45                       |
| Hendry         | 325                             | 70                    | 395                          | 280.13                                | 60.16                 | 0.69   | 340.98                       |
| Hernando       | 1,284                           | 37                    | 1,321                        | 1,104.04                              | 34.01                 | 0.00   | 1,138.05                     |
| Highlands      | 778                             | 72                    | 850                          | 690.11                                | 65.48                 | 2.55   | 758.14                       |
| Hillsborough   | 11,436                          | 1,295                 | 12,731                       | 10,116.89                             | 1,103.58              | 2.77   | 11,223.24                    |
| Holmes         | 150                             | 7                     | 157                          | 129.69                                | 6.40                  | 0.00   | 136.09                       |
| Indian River   | 1,039                           | 59                    | 1,098                        | 945.37                                | 56.54                 | 1.02   | 1,002.93                     |
| Jackson        | 429                             | 11                    | 440                          | 389.89                                | 8.68                  | 0.00   | 398.57                       |
| Jefferson      | 43                              | 0                     | 43                           | 37.75                                 | 0.00                  | 0.00   | 37.75                        |
| Lafayette      | 66                              | 0                     | 66                           | 58.72                                 | 0.00                  | 0.00   | 58.72                        |
| Lake           | 2,624                           | 64                    | 2,688                        | 2,379.00                              | 57.79                 | 8.74   | 2,445.53                     |
| Lee            | 5,327                           | 262                   | 5,589                        | 4,721.99                              | 227.06                | 2.93   | 4,951.98                     |
| Leon           | 2,158                           | 99                    | 2,257                        | 1,950.53                              | 86.71                 | 3.50   | 2,040.74                     |
| Levy           | 307                             | 29                    | 336                          | 254.01                                | 22.59                 | 0.00   | 276.60                       |
| Liberty        | 115                             | 0                     | 115                          | 108.56                                | 0.00                  | 0.00   | 108.56                       |
| Madison        | 102                             | 34                    | 136                          | 82.93                                 | 31.75                 | 0.00   | 114.68                       |
| Manatee        | 3,161                           | 153                   | 3,314                        | 2,846.16                              | 130.71                | 2.33   | 2,979.20                     |
| Marion         | 2,284                           | 324                   | 2,608                        | 1,919.41                              | 300.51                | 1.92   | 2,221.84                     |
| Martin         | 1,107                           | 66                    | 1,173                        | 1,011.42                              | 61.96                 | 8.88   | 1,082.26                     |
| Monroe         | 474                             | 24                    | 498                          | 416.30                                | 23.02                 | 0.00   | 439.32                       |
| Nassau         | 619                             | 23                    | 642                          | 557.82                                | 17.56                 | 5.16   | 580.54                       |
| Okaloosa       | 2,186                           | 61                    | 2,247                        | 1,874.59                              | 51.86                 | 5.51   | 1,931.96                     |
| Okeechobee     | 379                             | 29                    | 408                          | 325.52                                | 33.43                 | 0.00   | 358.95                       |
| Orange         | 12,197                          | 541                   | 12,738                       | 10,803.49                             | 471.22                | 6.77   | 11,281.48                    |
| Osceola        | 3,024                           | 148                   | 3,172                        | 2,630.05                              | 133.16                | 8.18   | 2,771.39                     |
| Palm Beach     | 11,740                          | 421                   | 12,161                       | 10,765.11                             | 392.91                | 2.40   | 11,160.42                    |
| Pasco          | 4,122                           | 102                   | 4,224                        | 3,661.80                              | 94.09                 | 3.50   | 3,759.39                     |
| Pinellas       | 6,167                           | 538                   | 6,705                        | 5,599.42                              | 484.03                | 7.31   | 6,090.76                     |
| Polk           | 4,578                           | 269                   | 4,847                        | 4,060.38                              | 238.44                | 2.04   | 4,300.86                     |
| Putnam         | 660                             | 0                     | 660                          | 589.26                                | 0.00                  | 0.00   | 589.26                       |
| St. Johns      | 1,565                           | 15                    | 1,580                        | 1,438.45                              | 12.23                 | 0.00   | 1,450.68                     |
| St. Lucie      | 2,750                           | 79                    | 2,829                        | 2,477.49                              | 68.94                 | 3.95   | 2,550.38                     |
| Santa Rosa     | 1,149                           | 57                    | 1,206                        | 998.28                                | 50.73                 | 8.40   | 1,057.41                     |
| Sarasota       | 2,233                           | 50                    | 2,283                        | 2,011.56                              | 43.39                 | 4.89   | 2,059.84                     |
| Seminole       | 4,105                           | 125                   | 4,230                        | 3,718.80                              | 109.99                | 3.75   | 3,832.54                     |
| Sumter         | 507                             | 0                     | 507                          | 452.48                                | 0.00                  | 0.00   | 452.48                       |
| Suwannee       | 308                             | 15                    | 323                          | 257.39                                | 13.54                 | 9.23   | 280.16                       |
| Taylor         | 129                             | 33                    | 162                          | 116.05                                | 29.14                 | 9.51   | 154.70                       |
| Union          | 118                             | 8                     | 126                          | 102.21                                | 5.61                  | 3.03   | 110.85                       |
| Volusia        | 3,924                           | 259                   | 4,183                        | 3,469.29                              | 230.67                | 6.75   | 3,706.71                     |
| Wakulla        | 122                             | 50                    | 172                          | 112.71                                | 44.54                 | 10.32  | 167.57                       |
| Walton         | 133                             | 77                    | 210                          | 113.61                                | 71.39                 | 8.67   | 193.67                       |
| Washington     | 129                             | 15                    | 144                          | 112.52                                | 13.01                 | 2.97   | 128.50                       |
| Florida        | 167,351                         | 8,275                 | 175,626                      | 151,515.68                            | 7,337.08              | 248.79                                       | 159,101.55                   |

|  |         |
|--|---------|
| Projected October 1, 4-Year Old Population | 219,532 |
| Program Year Participation Rate            | 80.00%  |

Fiscal Year 2012-2013

| County / State | Enrollment                          |                                 |                                  |                             | Full-Time Equivalent (FTE) Enrollment |  |                                 |                                  |   |                             |
|----------------|-------------------------------------|---------------------------------|----------------------------------|-----------------------------|---------------------------------------|--|---------------------------------|----------------------------------|---|-----------------------------|
|                | Projected Summer July / August 2012 | Projected School Year 2012-2013 | Projected Summer May / June 2013 | Total Projected Fiscal Year | Projected Summer July / August 2012   | Projected July / August 2012 Public School Summer Round-up | Projected School Year 2012-2013 | Projected Summer May / June 2013 | Projected May / June 2013 Public School Summer Round-up | Projected Total Fiscal Year |
| Alachua        | 60                                  | 1,813                           | 62                               | 1,935                       | 34.62                                 | 2.56   | 1,603.53                        | 23.12                            | 2.24  | 1,666.07                    |
| Baker          | 16                                  | 319                             | 18                               | 353                         | 2.94                                  | 5.98   | 287.18                          | 6.13                             | 2.08  | 304.31                      |
| Bay            | 56                                  | 1,390                           | 64                               | 1,510                       | 19.73                                 | 2.40   | 1,180.41                        | 34.31                            | 2.03  | 1,238.88                    |
| Bradford       | 5                                   | 299                             | 5                                | 309                         | 3.34                                  | 5.42   | 247.40                          | 1.16                             | 1.68  | 259.00                      |
| Brevard        | 88                                  | 5,052                           | 94                               | 5,234                       | 37.13                                 | 4.74   | 4,630.84                        | 46.84                            | 3.79  | 4,723.34                    |
| Broward        | 1,048                               | 15,726                          | 1,026                            | 17,800                      | 653.83                                | 0.45   | 14,435.57                       | 312.22                           | 0.33  | 15,402.40                   |
| Calhoun        | 8                                   | 82                              | 8                                | 98                          | 3.44                                  | 1.80   | 77.82                           | 3.86                             | 2.40  | 89.32                       |
| Charlotte      | 13                                  | 1,011                           | 13                               | 1,037                       | 6.11                                  | 0.00   | 908.54                          | 5.31                             | 0.00  | 919.96                      |
| Citrus         | 22                                  | 951                             | 25                               | 998                         | 9.45                                  | 0.90   | 834.53                          | 10.20                            | 6.27  | 861.35                      |
| Clay           | 36                                  | 1,958                           | 37                               | 2,031                       | 20.32                                 | 0.60   | 1,731.46                        | 13.62                            | 0.39  | 1,768.39                    |
| Collier        | 222                                 | 2,634                           | 219                              | 3,075                       | 136.64                                | 1.82   | 2,381.18                        | 71.55                            | 0.65  | 2,591.84                    |
| Columbia       | 3                                   | 603                             | 4                                | 610                         | 0.98                                  | 3.37   | 518.17                          | 1.50                             | 3.24  | 527.26                      |
| Miami-Dade     | 532                                 | 24,156                          | 544                              | 25,232                      | 300.35                                | 6.23   | 22,414.25                       | 189.45                           | 0.00  | 22,910.28                   |
| DeSoto         | 0                                   | 349                             | 0                                | 349                         | 0.00                                  | 0.00   | 289.94                          | 0.00                             | 0.00  | 289.94                      |
| Dixie          | 6                                   | 85                              | 5                                | 96                          | 4.43                                  | 0.00   | 73.34                           | 0.57                             | 0.00  | 78.34                       |
| Duval          | 392                                 | 11,034                          | 397                              | 11,823                      | 255.18                                | 4.31   | 9,961.63                        | 111.40                           | 1.87  | 10,334.39                   |
| Escambia       | 66                                  | 2,627                           | 64                               | 2,757                       | 35.62                                 | 3.49   | 2,297.36                        | 23.04                            | 2.28  | 2,361.79                    |
| Flagler        | 32                                  | 897                             | 32                               | 961                         | 19.82                                 | 4.15   | 780.22                          | 10.34                            | 2.10  | 816.63                      |
| Franklin       | 3                                   | 88                              | 3                                | 94                          | 2.05                                  | 6.56   | 78.38                           | 0.74                             | 2.57  | 90.30                       |
| Gadsden        | 0                                   | 496                             | 0                                | 496                         | 0.00                                  | 0.00   | 474.06                          | 0.00                             | 0.00  | 474.06                      |
| Gilchrist      | 16                                  | 141                             | 17                               | 174                         | 8.22                                  | 4.53   | 123.79                          | 6.91                             | 3.03  | 146.48                      |
| Glades         | 9                                   | 61                              | 12                               | 82                          | 1.71                                  | 0.72   | 57.16                           | 2.71                             | 0.00  | 62.30                       |
| Gulf           | 0                                   | 97                              | 0                                | 97                          | 0.00                                  | 0.00   | 78.77                           | 0.00                             | 0.00  | 78.77                       |
| Hamilton       | 0                                   | 95                              | 0                                | 95                          | 0.00                                  | 0.00   | 83.02                           | 0.00                             | 0.00  | 83.02                       |
| Hardee         | 20                                  | 307                             | 21                               | 348                         | 12.56                                 | 3.06   | 275.95                          | 6.80                             | 1.08  | 299.45                      |
| Hendry         | 68                                  | 325                             | 67                               | 460                         | 38.41                                 | 0.32   | 280.13                          | 21.75                            | 0.37  | 340.98                      |
| Hernando       | 35                                  | 1,284                           | 37                               | 1,356                       | 21.09                                 | 0.00   | 1,104.04                        | 12.92                            | 0.00  | 1,138.05                    |
| Highlands      | 70                                  | 778                             | 70                               | 918                         | 43.08                                 | 2.19   | 690.11                          | 22.40                            | 0.36  | 758.14                      |
| Hillsborough   | 1,261                               | 11,436                          | 1,187                            | 13,884                      | 800.37                                | 2.50   | 10,116.89                       | 303.21                           | 0.27  | 11,223.24                   |
| Holmes         | 7                                   | 150                             | 7                                | 164                         | 4.66                                  | 0.00   | 129.69                          | 1.74                             | 0.00  | 136.09                      |
| Indian River   | 59                                  | 1,039                           | 59                               | 1,157                       | 34.53                                 | 0.62   | 945.37                          | 22.01                            | 0.40  | 1,002.93                    |
| Jackson        | 11                                  | 429                             | 11                               | 451                         | 4.49                                  | 0.00   | 389.89                          | 4.19                             | 0.00  | 398.57                      |
| Jefferson      | 0                                   | 43                              | 0                                | 43                          | 0.00                                  | 0.00   | 37.75                           | 0.00                             | 0.00  | 37.75                       |
| Lafayette      | 0                                   | 66                              | 0                                | 66                          | 0.00                                  | 0.00   | 58.72                           | 0.00                             | 0.00  | 58.72                       |
| Lake           | 62                                  | 2,624                           | 63                               | 2,749                       | 39.61                                 | 6.21   | 2,379.00                        | 18.18                            | 2.53  | 2,445.53                    |
| Lee            | 245                                 | 5,327                           | 257                              | 5,829                       | 137.22                                | 0.00   | 4,721.99                        | 89.84                            | 2.93  | 4,951.98                    |
| Leon           | 95                                  | 2,158                           | 94                               | 2,347                       | 53.70                                 | 3.50   | 1,950.53                        | 33.01                            | 0.00  | 2,040.74                    |
| Levy           | 26                                  | 307                             | 28                               | 361                         | 13.44                                 | 0.00   | 254.01                          | 9.15                             | 0.00  | 276.60                      |
| Liberty        | 0                                   | 115                             | 0                                | 115                         | 0.00                                  | 0.00   | 108.56                          | 0.00                             | 0.00  | 108.56                      |
| Madison        | 32                                  | 102                             | 34                               | 168                         | 19.19                                 | 0.00   | 82.93                           | 12.56                            | 0.00  | 114.68                      |
| Manatee        | 141                                 | 3,161                           | 151                              | 3,453                       | 85.44                                 | 2.33   | 2,846.16                        | 45.27                            | 0.00  | 2,979.20                    |
| Marion         | 318                                 | 2,284                           | 315                              | 2,917                       | 189.32                                | 1.53   | 1,919.41                        | 111.19                           | 0.39  | 2,221.84                    |
| Martin         | 62                                  | 1,107                           | 66                               | 1,235                       | 40.59                                 | 6.80   | 1,011.42                        | 21.37                            | 2.08  | 1,082.26                    |
| Monroe         | 24                                  | 474                             | 24                               | 522                         | 12.97                                 | 0.00   | 416.30                          | 10.05                            | 0.00  | 439.32                      |
| Nassau         | 22                                  | 619                             | 18                               | 659                         | 10.65                                 | 2.52   | 557.82                          | 6.91                             | 2.64  | 580.54                      |
| Okaloosa       | 58                                  | 2,186                           | 59                               | 2,303                       | 23.83                                 | 2.67   | 1,874.59                        | 28.03                            | 2.84  | 1,931.96                    |
| Okeechobee     | 27                                  | 379                             | 28                               | 434                         | 17.30                                 | 0.00   | 325.52                          | 16.13                            | 0.00  | 358.95                      |
| Orange         | 517                                 | 12,197                          | 512                              | 13,226                      | 306.36                                | 5.97   | 10,803.49                       | 164.86                           | 0.80  | 11,281.48                   |
| Osceola        | 143                                 | 3,024                           | 140                              | 3,307                       | 87.25                                 | 5.58   | 2,630.05                        | 45.91                            | 2.60  | 2,771.39                    |
| Palm Beach     | 414                                 | 11,740                          | 413                              | 12,567                      | 238.01                                | 2.00   | 10,765.11                       | 154.90                           | 0.40  | 11,160.42                   |
| Pasco          | 98                                  | 4,122                           | 100                              | 4,320                       | 55.06                                 | 2.30   | 3,661.80                        | 39.03                            | 1.20  | 3,759.39                    |
| Pinellas       | 511                                 | 6,167                           | 529                              | 7,207                       | 288.99                                | 5.36   | 5,599.42                        | 195.04                           | 1.95  | 6,090.76                    |
| Polk           | 257                                 | 4,578                           | 258                              | 5,093                       | 147.43                                | 0.45   | 4,060.38                        | 91.01                            | 1.59  | 4,300.86                    |
| Putnam         | 0                                   | 660                             | 0                                | 660                         | 0.00                                  | 0.00   | 589.26                          | 0.00                             | 0.00  | 589.26                      |
| St. Johns      | 13                                  | 1,565                           | 14                               | 1,592                       | 8.38                                  | 0.00   | 1,438.45                        | 3.85                             | 0.00  | 1,450.68                    |
| St. Lucie      | 70                                  | 2,750                           | 78                               | 2,898                       | 42.22                                 | 0.85   | 2,477.49                        | 26.72                            | 3.10  | 2,550.38                    |
| Santa Rosa     | 56                                  | 1,149                           | 55                               | 1,260                       | 36.08                                 | 6.30   | 998.28                          | 14.65                            | 2.10  | 1,057.41                    |
| Sarasota       | 34                                  | 2,233                           | 50                               | 2,317                       | 20.82                                 | 0.00   | 2,011.56                        | 22.57                            | 4.89  | 2,059.84                    |
| Seminole       | 115                                 | 4,105                           | 124                              | 4,344                       | 61.67                                 | 2.25   | 3,718.80                        | 48.32                            | 1.50  | 3,832.54                    |
| Sumter         | 0                                   | 507                             | 0                                | 507                         | 0.00                                  | 0.00   | 452.48                          | 0.00                             | 0.00  | 452.48                      |
| Suwannee       | 15                                  | 308                             | 15                               | 338                         | 9.32                                  | 6.51   | 257.39                          | 4.22                             | 2.72  | 280.16                      |
| Taylor         | 31                                  | 129                             | 32                               | 192                         | 18.16                                 | 6.00   | 116.05                          | 10.98                            | 3.51  | 154.70                      |
| Union          | 8                                   | 118                             | 8                                | 134                         | 3.37                                  | 1.82   | 102.21                          | 2.24                             | 1.21  | 110.85                      |
| Volusia        | 246                                 | 3,924                           | 251                              | 4,421                       | 138.47                                | 5.25   | 3,469.29                        | 92.20                            | 1.50  | 3,706.71                    |
| Wakulla        | 49                                  | 122                             | 50                               | 221                         | 18.88                                 | 4.62   | 112.71                          | 25.66                            | 5.70  | 167.57                      |
| Walton         | 75                                  | 133                             | 76                               | 284                         | 35.17                                 | 4.59   | 113.61                          | 36.22                            | 4.08  | 193.67                      |
| Washington     | 15                                  | 129                             | 13                               | 157                         | 7.94                                  | 1.53   | 112.52                          | 5.07                             | 1.44  | 128.50                      |
| Florida        | 7,942                               | 167,351                         | 7,963                            | 183,256                     | 4,681.94                              | 155.66   | 151,515.68                      | 2,655.14                         | 93.13   | 159,101.55                  |



Program Year 2013-2014

| County / State | Enrollment                      |                       |                              | Full-Time Equivalent (FTE) Enrollment |                       |  |                              |
|----------------|---------------------------------|-----------------------|------------------------------|---------------------------------------|-----------------------|--|------------------------------|
|                | Projected School Year 2013-2014 | Projected Summer 2014 | Total Projected Program Year | Projected School Year 2013-2014       | Projected Summer 2014 | Projected Public School Summer 2014 Round-up | Projected Total Program Year |
| Alachua        | 1,825                           | 62                    | 1,887                        | 1,614.14                              | 57.74                 | 4.80   | 1,676.68                     |
| Baker          | 321                             | 19                    | 340                          | 288.98                                | 9.07                  | 8.06   | 306.11                       |
| Bay            | 1,397                           | 64                    | 1,461                        | 1,186.36                              | 54.04                 | 4.43   | 1,244.83                     |
| Bradford       | 303                             | 5                     | 308                          | 250.71                                | 4.50                  | 7.10   | 262.31                       |
| Brevard        | 5,107                           | 94                    | 5,201                        | 4,681.26                              | 83.97                 | 8.53   | 4,773.76                     |
| Broward        | 15,838                          | 1,072                 | 16,910                       | 14,538.38                             | 966.05                | 0.78   | 15,505.21                    |
| Calhoun        | 82                              | 8                     | 90                           | 77.82                                 | 7.30                  | 4.20   | 89.32                        |
| Charlotte      | 1,017                           | 13                    | 1,030                        | 913.93                                | 11.42                 | 0.00   | 925.35                       |
| Citrus         | 964                             | 26                    | 990                          | 845.93                                | 19.65                 | 7.17   | 872.75                       |
| Clay           | 1,982                           | 37                    | 2,019                        | 1,752.68                              | 33.94                 | 0.99   | 1,787.61                     |
| Collier        | 2,669                           | 228                   | 2,897                        | 2,412.82                              | 208.19                | 2.47   | 2,623.48                     |
| Columbia       | 608                             | 4                     | 612                          | 522.46                                | 2.48                  | 6.61   | 531.55                       |
| Miami-Dade     | 24,465                          | 556                   | 25,021                       | 22,700.97                             | 489.80                | 6.23   | 23,197.00                    |
| DeSoto         | 354                             | 0                     | 354                          | 294.09                                | 0.00                  | 0.00   | 294.09                       |
| Dixie          | 85                              | 6                     | 91                           | 73.34                                 | 5.00                  | 0.00   | 78.34                        |
| Duval          | 11,181                          | 409                   | 11,590                       | 10,094.34                             | 366.58                | 6.18   | 10,467.10                    |
| Escambia       | 2,647                           | 67                    | 2,714                        | 2,314.85                              | 58.66                 | 5.77   | 2,379.28                     |
| Flagler        | 908                             | 32                    | 940                          | 789.78                                | 30.16                 | 6.25   | 826.19                       |
| Franklin       | 89                              | 3                     | 92                           | 79.27                                 | 2.79                  | 9.13   | 91.19                        |
| Gadsden        | 499                             | 0                     | 499                          | 476.93                                | 0.00                  | 0.00   | 476.93                       |
| Gilchrist      | 142                             | 17                    | 159                          | 124.67                                | 15.13                 | 7.56   | 147.36                       |
| Glades         | 61                              | 12                    | 73                           | 57.16                                 | 4.42                  | 0.72   | 62.30                        |
| Gulf           | 98                              | 0                     | 98                           | 79.58                                 | 0.00                  | 0.00   | 79.58                        |
| Hamilton       | 96                              | 0                     | 96                           | 83.89                                 | 0.00                  | 0.00   | 83.89                        |
| Hardee         | 309                             | 21                    | 330                          | 277.75                                | 19.36                 | 4.14   | 301.25                       |
| Hendry         | 327                             | 70                    | 397                          | 281.86                                | 60.16                 | 0.69   | 342.71                       |
| Hernando       | 1,292                           | 37                    | 1,329                        | 1,110.92                              | 34.01                 | 0.00   | 1,144.93                     |
| Highlands      | 785                             | 72                    | 857                          | 696.32                                | 65.48                 | 2.55   | 764.35                       |
| Hillsborough   | 11,549                          | 1,295                 | 12,844                       | 10,216.86                             | 1,103.58              | 2.77   | 11,323.21                    |
| Holmes         | 151                             | 7                     | 158                          | 130.56                                | 6.40                  | 0.00   | 136.96                       |
| Indian River   | 1,046                           | 59                    | 1,105                        | 951.73                                | 56.54                 | 1.02   | 1,009.29                     |
| Jackson        | 435                             | 11                    | 446                          | 395.34                                | 8.68                  | 0.00   | 404.02                       |
| Jefferson      | 43                              | 0                     | 43                           | 37.75                                 | 0.00                  | 0.00   | 37.75                        |
| Lafayette      | 66                              | 0                     | 66                           | 58.72                                 | 0.00                  | 0.00   | 58.72                        |
| Lake           | 2,656                           | 64                    | 2,720                        | 2,408.01                              | 57.79                 | 8.74   | 2,474.54                     |
| Lee            | 5,373                           | 262                   | 5,635                        | 4,762.77                              | 227.06                | 2.93   | 4,992.76                     |
| Leon           | 2,172                           | 99                    | 2,271                        | 1,963.18                              | 86.71                 | 3.50   | 2,053.39                     |
| Levy           | 310                             | 29                    | 339                          | 256.50                                | 22.59                 | 0.00   | 279.09                       |
| Liberty        | 117                             | 0                     | 117                          | 110.45                                | 0.00                  | 0.00   | 110.45                       |
| Madison        | 103                             | 34                    | 137                          | 83.75                                 | 31.75                 | 0.00   | 115.50                       |
| Manatee        | 3,202                           | 153                   | 3,355                        | 2,883.07                              | 130.71                | 2.33   | 3,016.11                     |
| Marion         | 2,300                           | 324                   | 2,624                        | 1,932.85                              | 300.51                | 1.92   | 2,235.28                     |
| Martin         | 1,118                           | 66                    | 1,184                        | 1,021.47                              | 61.96                 | 8.88   | 1,092.31                     |
| Monroe         | 479                             | 24                    | 503                          | 420.69                                | 23.02                 | 0.00   | 443.71                       |
| Nassau         | 623                             | 23                    | 646                          | 561.42                                | 17.56                 | 5.16   | 584.14                       |
| Okaloosa       | 2,215                           | 61                    | 2,276                        | 1,899.46                              | 51.86                 | 5.51   | 1,956.83                     |
| Okeechobee     | 384                             | 29                    | 413                          | 329.81                                | 33.43                 | 0.00   | 363.24                       |
| Orange         | 12,346                          | 541                   | 12,887                       | 10,935.47                             | 471.22                | 6.77   | 11,413.46                    |
| Osceola        | 3,043                           | 148                   | 3,191                        | 2,646.58                              | 133.16                | 8.18   | 2,787.92                     |
| Palm Beach     | 11,896                          | 421                   | 12,317                       | 10,908.15                             | 392.91                | 2.40   | 11,303.46                    |
| Pasco          | 4,157                           | 102                   | 4,259                        | 3,692.90                              | 94.09                 | 3.50   | 3,790.49                     |
| Pinellas       | 6,227                           | 538                   | 6,765                        | 5,653.90                              | 484.03                | 7.31   | 6,145.24                     |
| Polk           | 4,640                           | 269                   | 4,909                        | 4,115.37                              | 238.44                | 2.04   | 4,355.85                     |
| Putnam         | 664                             | 0                     | 664                          | 592.84                                | 0.00                  | 0.00   | 592.84                       |
| St. Johns      | 1,574                           | 15                    | 1,589                        | 1,446.72                              | 12.23                 | 0.00   | 1,458.95                     |
| St. Lucie      | 2,766                           | 79                    | 2,845                        | 2,491.90                              | 68.94                 | 3.95   | 2,564.79                     |
| Santa Rosa     | 1,164                           | 57                    | 1,221                        | 1,011.32                              | 50.73                 | 8.40   | 1,070.45                     |
| Sarasota       | 2,252                           | 50                    | 2,302                        | 2,028.68                              | 43.39                 | 4.89   | 2,076.96                     |
| Seminole       | 4,130                           | 125                   | 4,255                        | 3,741.45                              | 109.99                | 3.75   | 3,855.19                     |
| Sumter         | 510                             | 0                     | 510                          | 455.16                                | 0.00                  | 0.00   | 455.16                       |
| Suwannee       | 310                             | 15                    | 325                          | 259.06                                | 13.54                 | 9.23   | 281.83                       |
| Taylor         | 131                             | 33                    | 164                          | 117.84                                | 29.14                 | 9.51   | 156.49                       |
| Union          | 120                             | 8                     | 128                          | 103.95                                | 5.61                  | 3.03   | 112.59                       |
| Volusia        | 3,976                           | 259                   | 4,235                        | 3,515.26                              | 230.67                | 6.75   | 3,752.68                     |
| Wakulla        | 124                             | 50                    | 174                          | 114.56                                | 44.54                 | 10.32  | 169.42                       |
| Walton         | 135                             | 77                    | 212                          | 115.32                                | 71.39                 | 8.67   | 195.38                       |
| Washington     | 130                             | 15                    | 145                          | 113.39                                | 13.01                 | 2.97   | 129.37                       |
| Florida        | 169,102                         | 8,275                 | 177,377                      | 153,105.40                            | 7,337.08              | 248.79                                       | 160,691.27                   |

|  |         |
|--|---------|
| Projected October 1, 4-Year Old Population | 221,721 |
| Program Year Participation Rate            | 80.00%  |

Fiscal Year 2013-2014

| County / State | Enrollment                          |                                 |                                  |                             | Full-Time Equivalent (FTE) Enrollment |  |                                 |                                  |   |                             |
|----------------|-------------------------------------|---------------------------------|----------------------------------|-----------------------------|---------------------------------------|--|---------------------------------|----------------------------------|---|-----------------------------|
|                | Projected Summer July / August 2013 | Projected School Year 2013-2014 | Projected Summer May / June 2014 | Total Projected Fiscal Year | Projected Summer July / August 2013   | Projected July / August 2013 Public School Summer Round-up | Projected School Year 2013-2014 | Projected Summer May / June 2014 | Projected May / June 2014 Public School Summer Round-up | Projected Total Fiscal Year |
| Alachua        | 60                                  | 1,825                           | 62                               | 1,947                       | 34.62                                 | 2.56   | 1,614.14                        | 23.12                            | 2.24  | 1,676.68                    |
| Baker          | 16                                  | 321                             | 18                               | 355                         | 2.94                                  | 5.98   | 288.98                          | 6.13                             | 2.08  | 306.11                      |
| Bay            | 56                                  | 1,397                           | 64                               | 1,517                       | 19.73                                 | 2.40   | 1,186.36                        | 34.31                            | 2.03  | 1,244.83                    |
| Bradford       | 5                                   | 303                             | 5                                | 313                         | 3.34                                  | 5.42   | 250.71                          | 1.16                             | 1.68  | 262.31                      |
| Brevard        | 88                                  | 5,107                           | 94                               | 5,289                       | 37.13                                 | 4.74   | 4,681.26                        | 46.84                            | 3.79  | 4,773.76                    |
| Broward        | 1,048                               | 15,838                          | 1,026                            | 17,912                      | 653.83                                | 0.45   | 14,538.38                       | 312.22                           | 0.33  | 15,505.21                   |
| Calhoun        | 8                                   | 82                              | 8                                | 98                          | 3.44                                  | 1.80   | 77.82                           | 3.86                             | 2.40  | 89.32                       |
| Charlotte      | 13                                  | 1,017                           | 13                               | 1,043                       | 6.11                                  | 0.00   | 913.93                          | 5.31                             | 0.00  | 925.35                      |
| Citrus         | 22                                  | 964                             | 25                               | 1,011                       | 9.45                                  | 0.90   | 845.93                          | 10.20                            | 6.27  | 872.75                      |
| Clay           | 36                                  | 1,982                           | 37                               | 2,055                       | 20.32                                 | 0.60   | 1,752.68                        | 13.62                            | 0.39  | 1,787.61                    |
| Collier        | 222                                 | 2,669                           | 219                              | 3,110                       | 136.64                                | 1.82   | 2,412.82                        | 71.55                            | 0.65  | 2,623.48                    |
| Columbia       | 3                                   | 608                             | 4                                | 615                         | 0.98                                  | 3.37   | 522.46                          | 1.50                             | 3.24  | 531.55                      |
| Miami-Dade     | 532                                 | 24,465                          | 544                              | 25,541                      | 300.35                                | 6.23   | 22,700.97                       | 189.45                           | 0.00  | 23,197.00                   |
| DeSoto         | 0                                   | 354                             | 0                                | 354                         | 0.00                                  | 0.00   | 294.09                          | 0.00                             | 0.00  | 294.09                      |
| Dixie          | 6                                   | 85                              | 5                                | 96                          | 4.43                                  | 0.00   | 73.34                           | 0.57                             | 0.00  | 78.34                       |
| Duval          | 392                                 | 11,181                          | 397                              | 11,970                      | 255.18                                | 4.31   | 10,094.34                       | 111.40                           | 1.87  | 10,467.10                   |
| Escambia       | 66                                  | 2,647                           | 64                               | 2,777                       | 35.62                                 | 3.49   | 2,314.85                        | 23.04                            | 2.28  | 2,379.28                    |
| Flagler        | 32                                  | 908                             | 32                               | 972                         | 19.82                                 | 4.15   | 789.78                          | 10.34                            | 2.10  | 826.19                      |
| Franklin       | 3                                   | 89                              | 3                                | 95                          | 2.05                                  | 6.56   | 79.27                           | 0.74                             | 2.57  | 91.19                       |
| Gadsden        | 0                                   | 499                             | 0                                | 499                         | 0.00                                  | 0.00   | 476.93                          | 0.00                             | 0.00  | 476.93                      |
| Gilchrist      | 16                                  | 142                             | 17                               | 175                         | 8.22                                  | 4.53   | 124.67                          | 6.91                             | 3.03  | 147.36                      |
| Glades         | 9                                   | 61                              | 12                               | 82                          | 1.71                                  | 0.72   | 57.16                           | 2.71                             | 0.00  | 62.30                       |
| Gulf           | 0                                   | 98                              | 0                                | 98                          | 0.00                                  | 0.00   | 79.58                           | 0.00                             | 0.00  | 79.58                       |
| Hamilton       | 0                                   | 96                              | 0                                | 96                          | 0.00                                  | 0.00   | 83.89                           | 0.00                             | 0.00  | 83.89                       |
| Hardee         | 20                                  | 309                             | 21                               | 350                         | 12.56                                 | 3.06   | 277.75                          | 6.80                             | 1.08  | 301.25                      |
| Hendry         | 68                                  | 327                             | 67                               | 462                         | 38.41                                 | 0.32   | 281.86                          | 21.75                            | 0.37  | 342.71                      |
| Hernando       | 35                                  | 1,292                           | 37                               | 1,364                       | 21.09                                 | 0.00   | 1,110.92                        | 12.92                            | 0.00  | 1,144.93                    |
| Highlands      | 70                                  | 785                             | 70                               | 925                         | 43.08                                 | 2.19   | 696.32                          | 22.40                            | 0.36  | 764.35                      |
| Hillsborough   | 1,261                               | 11,549                          | 1,187                            | 13,997                      | 800.37                                | 2.50   | 10,216.86                       | 303.21                           | 0.27  | 11,323.21                   |
| Holmes         | 7                                   | 151                             | 7                                | 165                         | 4.66                                  | 0.00   | 130.56                          | 1.74                             | 0.00  | 136.96                      |
| Indian River   | 59                                  | 1,046                           | 59                               | 1,164                       | 34.53                                 | 0.62   | 951.73                          | 22.01                            | 0.40  | 1,009.29                    |
| Jackson        | 11                                  | 435                             | 11                               | 457                         | 4.49                                  | 0.00   | 395.34                          | 4.19                             | 0.00  | 404.02                      |
| Jefferson      | 0                                   | 43                              | 0                                | 43                          | 0.00                                  | 0.00   | 37.75                           | 0.00                             | 0.00  | 37.75                       |
| Lafayette      | 0                                   | 66                              | 0                                | 66                          | 0.00                                  | 0.00   | 58.72                           | 0.00                             | 0.00  | 58.72                       |
| Lake           | 62                                  | 2,656                           | 63                               | 2,781                       | 39.61                                 | 6.21   | 2,408.01                        | 18.18                            | 2.53  | 2,474.54                    |
| Lee            | 245                                 | 5,373                           | 257                              | 5,875                       | 137.22                                | 0.00   | 4,762.77                        | 89.84                            | 2.93  | 4,992.76                    |
| Leon           | 95                                  | 2,172                           | 94                               | 2,361                       | 53.70                                 | 3.50   | 1,963.18                        | 33.01                            | 0.00  | 2,053.39                    |
| Levy           | 26                                  | 310                             | 28                               | 364                         | 13.44                                 | 0.00   | 256.50                          | 9.15                             | 0.00  | 279.09                      |
| Liberty        | 0                                   | 117                             | 0                                | 117                         | 0.00                                  | 0.00   | 110.45                          | 0.00                             | 0.00  | 110.45                      |
| Madison        | 32                                  | 103                             | 34                               | 169                         | 19.19                                 | 0.00   | 83.75                           | 12.56                            | 0.00  | 115.50                      |
| Manatee        | 141                                 | 3,202                           | 151                              | 3,494                       | 85.44                                 | 2.33   | 2,883.07                        | 45.27                            | 0.00  | 3,016.11                    |
| Marion         | 318                                 | 2,300                           | 315                              | 2,933                       | 189.32                                | 1.53   | 1,932.85                        | 111.19                           | 0.39  | 2,235.28                    |
| Martin         | 62                                  | 1,118                           | 66                               | 1,246                       | 40.59                                 | 6.80   | 1,021.47                        | 21.37                            | 2.08  | 1,092.31                    |
| Monroe         | 24                                  | 479                             | 24                               | 527                         | 12.97                                 | 0.00   | 420.69                          | 10.05                            | 0.00  | 443.71                      |
| Nassau         | 22                                  | 623                             | 18                               | 663                         | 10.65                                 | 2.52   | 561.42                          | 6.91                             | 2.64  | 584.14                      |
| Okaloosa       | 58                                  | 2,215                           | 59                               | 2,332                       | 23.83                                 | 2.67   | 1,899.46                        | 28.03                            | 2.84  | 1,956.83                    |
| Okeechobee     | 27                                  | 384                             | 28                               | 439                         | 17.30                                 | 0.00   | 329.81                          | 16.13                            | 0.00  | 363.24                      |
| Orange         | 517                                 | 12,346                          | 512                              | 13,375                      | 306.36                                | 5.97   | 10,935.47                       | 164.86                           | 0.80  | 11,413.46                   |
| Osceola        | 143                                 | 3,043                           | 140                              | 3,326                       | 87.25                                 | 5.58   | 2,646.58                        | 45.91                            | 2.60  | 2,787.92                    |
| Palm Beach     | 414                                 | 11,896                          | 413                              | 12,723                      | 238.01                                | 2.00   | 10,908.15                       | 154.90                           | 0.40  | 11,303.46                   |
| Pasco          | 98                                  | 4,157                           | 100                              | 4,355                       | 55.06                                 | 2.30   | 3,692.90                        | 39.03                            | 1.20  | 3,790.49                    |
| Pinellas       | 511                                 | 6,227                           | 529                              | 7,267                       | 288.99                                | 5.36   | 5,653.90                        | 195.04                           | 1.95  | 6,145.24                    |
| Polk           | 257                                 | 4,640                           | 258                              | 5,155                       | 147.43                                | 0.45   | 4,115.37                        | 91.01                            | 1.59  | 4,355.85                    |
| Putnam         | 0                                   | 664                             | 0                                | 664                         | 0.00                                  | 0.00   | 592.84                          | 0.00                             | 0.00  | 592.84                      |
| St. Johns      | 13                                  | 1,574                           | 14                               | 1,601                       | 8.38                                  | 0.00   | 1,446.72                        | 3.85                             | 0.00  | 1,458.95                    |
| St. Lucie      | 70                                  | 2,766                           | 78                               | 2,914                       | 42.22                                 | 0.85   | 2,491.90                        | 26.72                            | 3.10  | 2,564.79                    |
| Santa Rosa     | 56                                  | 1,164                           | 55                               | 1,275                       | 36.08                                 | 6.30   | 1,011.32                        | 14.65                            | 2.10  | 1,070.45                    |
| Sarasota       | 34                                  | 2,252                           | 50                               | 2,336                       | 20.82                                 | 0.00   | 2,028.68                        | 22.57                            | 4.89  | 2,076.96                    |
| Seminole       | 115                                 | 4,130                           | 124                              | 4,369                       | 61.67                                 | 2.25   | 3,741.45                        | 48.32                            | 1.50  | 3,855.19                    |
| Sumter         | 0                                   | 510                             | 0                                | 510                         | 0.00                                  | 0.00   | 455.16                          | 0.00                             | 0.00  | 455.16                      |
| Suwannee       | 15                                  | 310                             | 15                               | 340                         | 9.32                                  | 6.51   | 259.06                          | 4.22                             | 2.72  | 281.83                      |
| Taylor         | 31                                  | 131                             | 32                               | 194                         | 18.16                                 | 6.00   | 117.84                          | 10.98                            | 3.51  | 156.49                      |
| Union          | 8                                   | 120                             | 8                                | 136                         | 3.37                                  | 1.82   | 103.95                          | 2.24                             | 1.21  | 112.59                      |
| Volusia        | 246                                 | 3,976                           | 251                              | 4,473                       | 138.47                                | 5.25   | 3,515.26                        | 92.20                            | 1.50  | 3,752.68                    |
| Wakulla        | 49                                  | 124                             | 50                               | 223                         | 18.88                                 | 4.62   | 114.56                          | 25.66                            | 5.70  | 169.42                      |
| Walton         | 75                                  | 135                             | 76                               | 286                         | 35.17                                 | 4.59   | 115.32                          | 36.22                            | 4.08  | 195.38                      |
| Washington     | 15                                  | 130                             | 13                               | 158                         | 7.94                                  | 1.53   | 113.39                          | 5.07                             | 1.44  | 129.37                      |
| Florida        | 7,942                               | 169,102                         | 7,963                            | 185,007                     | 4,681.94                              | 155.66   | 153,105.40                      | 2,655.14                         | 93.13   | 160,691.27                  |

Program Year 2014-2015

| County / State | Enrollment                      |                       |                              | Full-Time Equivalent (FTE) Enrollment |                       |  |                              |
|----------------|---------------------------------|-----------------------|------------------------------|---------------------------------------|-----------------------|--|------------------------------|
|                | Projected School Year 2014-2015 | Projected Summer 2015 | Total Projected Program Year | Projected School Year 2014-2015       | Projected Summer 2015 | Projected Public School Summer 2015 Round-up | Projected Total Program Year |
| Alachua        | 1,839                           | 62                    | 1,901                        | 1,626.53                              | 57.74                 | 4.80   | 1,689.07                     |
| Baker          | 323                             | 19                    | 342                          | 290.78                                | 9.07                  | 8.06   | 307.91                       |
| Bay            | 1,408                           | 64                    | 1,472                        | 1,195.70                              | 54.04                 | 4.43   | 1,254.17                     |
| Bradford       | 308                             | 5                     | 313                          | 254.84                                | 4.50                  | 7.10   | 266.44                       |
| Brevard        | 5,181                           | 94                    | 5,275                        | 4,749.09                              | 83.97                 | 8.53   | 4,841.59                     |
| Broward        | 15,983                          | 1,072                 | 17,055                       | 14,671.49                             | 966.05                | 0.78   | 15,638.32                    |
| Calhoun        | 83                              | 8                     | 91                           | 78.77                                 | 7.30                  | 4.20   | 90.27                        |
| Charlotte      | 1,025                           | 13                    | 1,038                        | 921.12                                | 11.42                 | 0.00   | 932.54                       |
| Citrus         | 981                             | 26                    | 1,007                        | 860.85                                | 19.65                 | 7.17   | 887.67                       |
| Clay           | 2,016                           | 37                    | 2,053                        | 1,782.75                              | 33.94                 | 0.99   | 1,817.68                     |
| Collier        | 2,718                           | 228                   | 2,946                        | 2,457.12                              | 208.19                | 2.47   | 2,667.78                     |
| Columbia       | 613                             | 4                     | 617                          | 526.76                                | 2.48                  | 6.61   | 535.85                       |
| Miami-Dade     | 24,881                          | 556                   | 25,437                       | 23,086.98                             | 489.80                | 6.23   | 23,583.01                    |
| DeSoto         | 360                             | 0                     | 360                          | 299.08                                | 0.00                  | 0.00   | 299.08                       |
| Dixie          | 86                              | 6                     | 92                           | 74.20                                 | 5.00                  | 0.00   | 79.20                        |
| Duval          | 11,379                          | 409                   | 11,788                       | 10,273.10                             | 366.58                | 6.18   | 10,645.86                    |
| Escambia       | 2,674                           | 67                    | 2,741                        | 2,338.46                              | 58.66                 | 5.77   | 2,402.89                     |
| Flagler        | 924                             | 32                    | 956                          | 803.70                                | 30.16                 | 6.25   | 840.11                       |
| Franklin       | 91                              | 3                     | 94                           | 81.05                                 | 2.79                  | 9.13   | 92.97                        |
| Gadsden        | 503                             | 0                     | 503                          | 480.75                                | 0.00                  | 0.00   | 480.75                       |
| Gilchrist      | 143                             | 17                    | 160                          | 125.55                                | 15.13                 | 7.56   | 148.24                       |
| Glades         | 61                              | 12                    | 73                           | 57.16                                 | 4.42                  | 0.72   | 62.30                        |
| Gulf           | 99                              | 0                     | 99                           | 80.39                                 | 0.00                  | 0.00   | 80.39                        |
| Hamilton       | 97                              | 0                     | 97                           | 84.76                                 | 0.00                  | 0.00   | 84.76                        |
| Hardee         | 311                             | 21                    | 332                          | 279.54                                | 19.36                 | 4.14   | 303.04                       |
| Hendry         | 329                             | 70                    | 399                          | 283.58                                | 60.16                 | 0.69   | 344.43                       |
| Hernando       | 1,303                           | 37                    | 1,340                        | 1,120.38                              | 34.01                 | 0.00   | 1,154.39                     |
| Highlands      | 792                             | 72                    | 864                          | 702.53                                | 65.48                 | 2.55   | 770.56                       |
| Hillsborough   | 11,699                          | 1,295                 | 12,994                       | 10,349.56                             | 1,103.58              | 2.77   | 11,455.91                    |
| Holmes         | 152                             | 7                     | 159                          | 131.42                                | 6.40                  | 0.00   | 137.82                       |
| Indian River   | 1,054                           | 59                    | 1,113                        | 959.01                                | 56.54                 | 1.02   | 1,016.57                     |
| Jackson        | 443                             | 11                    | 454                          | 402.62                                | 8.68                  | 0.00   | 411.30                       |
| Jefferson      | 43                              | 0                     | 43                           | 37.75                                 | 0.00                  | 0.00   | 37.75                        |
| Lafayette      | 66                              | 0                     | 66                           | 58.72                                 | 0.00                  | 0.00   | 58.72                        |
| Lake           | 2,701                           | 64                    | 2,765                        | 2,448.81                              | 57.79                 | 8.74   | 2,515.34                     |
| Lee            | 5,433                           | 262                   | 5,695                        | 4,815.95                              | 227.06                | 2.93   | 5,045.94                     |
| Leon           | 2,188                           | 99                    | 2,287                        | 1,977.65                              | 86.71                 | 3.50   | 2,067.86                     |
| Levy           | 315                             | 29                    | 344                          | 260.63                                | 22.59                 | 0.00   | 283.22                       |
| Liberty        | 119                             | 0                     | 119                          | 112.34                                | 0.00                  | 0.00   | 112.34                       |
| Madison        | 104                             | 34                    | 138                          | 84.56                                 | 31.75                 | 0.00   | 116.31                       |
| Manatee        | 3,260                           | 153                   | 3,413                        | 2,935.30                              | 130.71                | 2.33   | 3,068.34                     |
| Marion         | 2,322                           | 324                   | 2,646                        | 1,951.34                              | 300.51                | 1.92   | 2,253.77                     |
| Martin         | 1,132                           | 66                    | 1,198                        | 1,034.26                              | 61.96                 | 8.88   | 1,105.10                     |
| Monroe         | 485                             | 24                    | 509                          | 425.96                                | 23.02                 | 0.00   | 448.98                       |
| Nassau         | 627                             | 23                    | 650                          | 565.02                                | 17.56                 | 5.16   | 587.74                       |
| Okaloosa       | 2,254                           | 61                    | 2,315                        | 1,932.90                              | 51.86                 | 5.51   | 1,990.27                     |
| Okeechobee     | 391                             | 29                    | 420                          | 335.82                                | 33.43                 | 0.00   | 369.25                       |
| Orange         | 12,546                          | 541                   | 13,087                       | 11,112.62                             | 471.22                | 6.77   | 11,590.61                    |
| Osceola        | 3,066                           | 148                   | 3,214                        | 2,666.58                              | 133.16                | 8.18   | 2,807.92                     |
| Palm Beach     | 12,107                          | 421                   | 12,528                       | 11,101.63                             | 392.91                | 2.40   | 11,496.94                    |
| Pasco          | 4,202                           | 102                   | 4,304                        | 3,732.87                              | 94.09                 | 3.50   | 3,830.46                     |
| Pinellas       | 6,306                           | 538                   | 6,844                        | 5,725.63                              | 484.03                | 7.31   | 6,216.97                     |
| Polk           | 4,722                           | 269                   | 4,991                        | 4,188.10                              | 238.44                | 2.04   | 4,428.58                     |
| Putnam         | 669                             | 0                     | 669                          | 597.30                                | 0.00                  | 0.00   | 597.30                       |
| St. Johns      | 1,586                           | 15                    | 1,601                        | 1,457.75                              | 12.23                 | 0.00   | 1,469.98                     |
| St. Lucie      | 2,787                           | 79                    | 2,866                        | 2,510.82                              | 68.94                 | 3.95   | 2,583.71                     |
| Santa Rosa     | 1,185                           | 57                    | 1,242                        | 1,029.56                              | 50.73                 | 8.40   | 1,088.69                     |
| Sarasota       | 2,277                           | 50                    | 2,327                        | 2,051.20                              | 43.39                 | 4.89   | 2,099.48                     |
| Seminole       | 4,160                           | 125                   | 4,285                        | 3,768.63                              | 109.99                | 3.75   | 3,882.37                     |
| Sumter         | 514                             | 0                     | 514                          | 458.73                                | 0.00                  | 0.00   | 458.73                       |
| Suwannee       | 312                             | 15                    | 327                          | 260.74                                | 13.54                 | 9.23   | 283.51                       |
| Taylor         | 133                             | 33                    | 166                          | 119.64                                | 29.14                 | 9.51   | 158.29                       |
| Union          | 121                             | 8                     | 129                          | 104.81                                | 5.61                  | 3.03   | 113.45                       |
| Volusia        | 4,047                           | 259                   | 4,306                        | 3,578.03                              | 230.67                | 6.75   | 3,815.45                     |
| Wakulla        | 124                             | 50                    | 174                          | 114.56                                | 44.54                 | 10.32  | 169.42                       |
| Walton         | 137                             | 77                    | 214                          | 117.03                                | 71.39                 | 8.67   | 197.09                       |
| Washington     | 131                             | 15                    | 146                          | 114.27                                | 13.01                 | 2.97   | 130.25                       |
| Florida        | 171,430                         | 8,275                 | 179,705                      | 155,217.13                            | 7,337.08              | 248.79                                       | 162,803.00                   |

|  |         |
|--|---------|
| Projected October 1, 4-Year Old Population | 224,631 |
| Program Year Participation Rate            | 80.00%  |

Fiscal Year 2014-2015

| County / State | Enrollment                          |                                 |                                  |                             | Full-Time Equivalent (FTE) Enrollment |  |                                 |                                  |   |                             |
|----------------|-------------------------------------|---------------------------------|----------------------------------|-----------------------------|---------------------------------------|--|---------------------------------|----------------------------------|---|-----------------------------|
|                | Projected Summer July / August 2014 | Projected School Year 2014-2015 | Projected Summer May / June 2015 | Total Projected Fiscal Year | Projected Summer July / August 2014   | Projected July / August 2014 Public School Summer Round-up | Projected School Year 2014-2015 | Projected Summer May / June 2015 | Projected May / June 2015 Public School Summer Round-up | Projected Total Fiscal Year |
| Alachua        | 60                                  | 1,839                           | 62                               | 1,961                       | 34.62                                 | 2.56   | 1,626.53                        | 23.12                            | 2.24  | 1,689.07                    |
| Baker          | 16                                  | 323                             | 18                               | 357                         | 2.94                                  | 5.98   | 290.78                          | 6.13                             | 2.08  | 307.91                      |
| Bay            | 56                                  | 1,408                           | 64                               | 1,528                       | 19.73                                 | 2.40   | 1,195.70                        | 34.31                            | 2.03  | 1,254.17                    |
| Bradford       | 5                                   | 308                             | 5                                | 318                         | 3.34                                  | 5.42   | 254.84                          | 1.16                             | 1.68  | 266.44                      |
| Brevard        | 88                                  | 5,181                           | 94                               | 5,363                       | 37.13                                 | 4.74   | 4,749.09                        | 46.84                            | 3.79  | 4,841.59                    |
| Broward        | 1,048                               | 15,983                          | 1,026                            | 18,057                      | 653.83                                | 0.45   | 14,671.49                       | 312.22                           | 0.33  | 15,638.32                   |
| Calhoun        | 8                                   | 83                              | 8                                | 99                          | 3.44                                  | 1.80   | 78.77                           | 3.86                             | 2.40  | 90.27                       |
| Charlotte      | 13                                  | 1,025                           | 13                               | 1,051                       | 6.11                                  | 0.00   | 921.12                          | 5.31                             | 0.00  | 932.54                      |
| Citrus         | 22                                  | 981                             | 25                               | 1,028                       | 9.45                                  | 0.90   | 860.85                          | 10.20                            | 6.27  | 887.67                      |
| Clay           | 36                                  | 2,016                           | 37                               | 2,089                       | 20.32                                 | 0.60   | 1,782.75                        | 13.62                            | 0.39  | 1,817.68                    |
| Collier        | 222                                 | 2,718                           | 219                              | 3,159                       | 136.64                                | 1.82   | 2,457.12                        | 71.55                            | 0.65  | 2,667.78                    |
| Columbia       | 3                                   | 613                             | 4                                | 620                         | 0.98                                  | 3.37   | 526.76                          | 1.50                             | 3.24  | 535.85                      |
| Miami-Dade     | 532                                 | 24,881                          | 544                              | 25,957                      | 300.35                                | 6.23   | 23,086.98                       | 189.45                           | 0.00  | 23,583.01                   |
| DeSoto         | 0                                   | 360                             | 0                                | 360                         | 0.00                                  | 0.00   | 299.08                          | 0.00                             | 0.00  | 299.08                      |
| Dixie          | 6                                   | 86                              | 5                                | 97                          | 4.43                                  | 0.00   | 74.20                           | 0.57                             | 0.00  | 79.20                       |
| Duval          | 392                                 | 11,379                          | 397                              | 12,168                      | 255.18                                | 4.31   | 10,273.10                       | 111.40                           | 1.87  | 10,645.86                   |
| Escambia       | 66                                  | 2,674                           | 64                               | 2,804                       | 35.62                                 | 3.49   | 2,338.46                        | 23.04                            | 2.28  | 2,402.89                    |
| Flagler        | 32                                  | 924                             | 32                               | 988                         | 19.82                                 | 4.15   | 803.70                          | 10.34                            | 2.10  | 840.11                      |
| Franklin       | 3                                   | 91                              | 3                                | 97                          | 2.05                                  | 6.56   | 81.05                           | 0.74                             | 2.57  | 92.97                       |
| Gadsden        | 0                                   | 503                             | 0                                | 503                         | 0.00                                  | 0.00   | 480.75                          | 0.00                             | 0.00  | 480.75                      |
| Gilchrist      | 16                                  | 143                             | 17                               | 176                         | 8.22                                  | 4.53   | 125.55                          | 6.91                             | 3.03  | 148.24                      |
| Glades         | 9                                   | 61                              | 12                               | 82                          | 1.71                                  | 0.72   | 57.16                           | 2.71                             | 0.00  | 62.30                       |
| Gulf           | 0                                   | 99                              | 0                                | 99                          | 0.00                                  | 0.00   | 80.39                           | 0.00                             | 0.00  | 80.39                       |
| Hamilton       | 0                                   | 97                              | 0                                | 97                          | 0.00                                  | 0.00   | 84.76                           | 0.00                             | 0.00  | 84.76                       |
| Hardee         | 20                                  | 311                             | 21                               | 352                         | 12.56                                 | 3.06   | 279.54                          | 6.80                             | 1.08  | 303.04                      |
| Hendry         | 68                                  | 329                             | 67                               | 464                         | 38.41                                 | 0.32   | 283.58                          | 21.75                            | 0.37  | 344.43                      |
| Hernando       | 35                                  | 1,303                           | 37                               | 1,375                       | 21.09                                 | 0.00   | 1,120.38                        | 12.92                            | 0.00  | 1,154.39                    |
| Highlands      | 70                                  | 792                             | 70                               | 932                         | 43.08                                 | 2.19   | 702.53                          | 22.40                            | 0.36  | 770.56                      |
| Hillsborough   | 1,261                               | 11,699                          | 1,187                            | 14,147                      | 800.37                                | 2.50   | 10,349.56                       | 303.21                           | 0.27  | 11,455.91                   |
| Holmes         | 7                                   | 152                             | 7                                | 166                         | 4.66                                  | 0.00   | 131.42                          | 1.74                             | 0.00  | 137.82                      |
| Indian River   | 59                                  | 1,054                           | 59                               | 1,172                       | 34.53                                 | 0.62   | 959.01                          | 22.01                            | 0.40  | 1,016.57                    |
| Jackson        | 11                                  | 443                             | 11                               | 465                         | 4.49                                  | 0.00   | 402.62                          | 4.19                             | 0.00  | 411.30                      |
| Jefferson      | 0                                   | 43                              | 0                                | 43                          | 0.00                                  | 0.00   | 37.75                           | 0.00                             | 0.00  | 37.75                       |
| Lafayette      | 0                                   | 66                              | 0                                | 66                          | 0.00                                  | 0.00   | 58.72                           | 0.00                             | 0.00  | 58.72                       |
| Lake           | 62                                  | 2,701                           | 63                               | 2,826                       | 39.61                                 | 6.21   | 2,448.81                        | 18.18                            | 2.53  | 2,515.34                    |
| Lee            | 245                                 | 5,433                           | 257                              | 5,935                       | 137.22                                | 0.00   | 4,815.95                        | 89.84                            | 2.93  | 5,045.94                    |
| Leon           | 95                                  | 2,188                           | 94                               | 2,377                       | 53.70                                 | 3.50   | 1,977.65                        | 33.01                            | 0.00  | 2,067.86                    |
| Levy           | 26                                  | 315                             | 28                               | 369                         | 13.44                                 | 0.00   | 260.63                          | 9.15                             | 0.00  | 283.22                      |
| Liberty        | 0                                   | 119                             | 0                                | 119                         | 0.00                                  | 0.00   | 112.34                          | 0.00                             | 0.00  | 112.34                      |
| Madison        | 32                                  | 104                             | 34                               | 170                         | 19.19                                 | 0.00   | 84.56                           | 12.56                            | 0.00  | 116.31                      |
| Manatee        | 141                                 | 3,260                           | 151                              | 3,552                       | 85.44                                 | 2.33   | 2,935.30                        | 45.27                            | 0.00  | 3,068.34                    |
| Marion         | 318                                 | 2,322                           | 315                              | 2,955                       | 189.32                                | 1.53   | 1,951.34                        | 111.19                           | 0.39  | 2,253.77                    |
| Martin         | 62                                  | 1,132                           | 66                               | 1,260                       | 40.59                                 | 6.80   | 1,034.26                        | 21.37                            | 2.08  | 1,105.10                    |
| Monroe         | 24                                  | 485                             | 24                               | 533                         | 12.97                                 | 0.00   | 425.96                          | 10.05                            | 0.00  | 448.98                      |
| Nassau         | 22                                  | 627                             | 18                               | 667                         | 10.65                                 | 2.52   | 565.02                          | 6.91                             | 2.64  | 587.74                      |
| Okaloosa       | 58                                  | 2,254                           | 59                               | 2,371                       | 23.83                                 | 2.67   | 1,932.90                        | 28.03                            | 2.84  | 1,990.27                    |
| Okeechobee     | 27                                  | 391                             | 28                               | 446                         | 17.30                                 | 0.00   | 335.82                          | 16.13                            | 0.00  | 369.25                      |
| Orange         | 517                                 | 12,546                          | 512                              | 13,575                      | 306.36                                | 5.97   | 11,112.62                       | 164.86                           | 0.80  | 11,590.61                   |
| Osceola        | 143                                 | 3,066                           | 140                              | 3,349                       | 87.25                                 | 5.58   | 2,666.58                        | 45.91                            | 2.60  | 2,807.92                    |
| Palm Beach     | 414                                 | 12,107                          | 413                              | 12,934                      | 238.01                                | 2.00   | 11,101.63                       | 154.90                           | 0.40  | 11,496.94                   |
| Pasco          | 98                                  | 4,202                           | 100                              | 4,400                       | 55.06                                 | 2.30   | 3,732.87                        | 39.03                            | 1.20  | 3,830.46                    |
| Pinellas       | 511                                 | 6,306                           | 529                              | 7,346                       | 288.99                                | 5.36   | 5,725.63                        | 195.04                           | 1.95  | 6,216.97                    |
| Polk           | 257                                 | 4,722                           | 258                              | 5,237                       | 147.43                                | 0.45   | 4,188.10                        | 91.01                            | 1.59  | 4,428.58                    |
| Putnam         | 0                                   | 669                             | 0                                | 669                         | 0.00                                  | 0.00   | 597.30                          | 0.00                             | 0.00  | 597.30                      |
| St. Johns      | 13                                  | 1,586                           | 14                               | 1,613                       | 8.38                                  | 0.00   | 1,457.75                        | 3.85                             | 0.00  | 1,469.98                    |
| St. Lucie      | 70                                  | 2,787                           | 78                               | 2,935                       | 42.22                                 | 0.85   | 2,510.82                        | 26.72                            | 3.10  | 2,583.71                    |
| Santa Rosa     | 56                                  | 1,185                           | 55                               | 1,296                       | 36.08                                 | 6.30   | 1,029.56                        | 14.65                            | 2.10  | 1,088.69                    |
| Sarasota       | 34                                  | 2,277                           | 50                               | 2,361                       | 20.82                                 | 0.00   | 2,051.20                        | 22.57                            | 4.89  | 2,099.48                    |
| Seminole       | 115                                 | 4,160                           | 124                              | 4,399                       | 61.67                                 | 2.25   | 3,768.63                        | 48.32                            | 1.50  | 3,882.37                    |
| Sumter         | 0                                   | 514                             | 0                                | 514                         | 0.00                                  | 0.00   | 458.73                          | 0.00                             | 0.00  | 458.73                      |
| Suwannee       | 15                                  | 312                             | 15                               | 342                         | 9.32                                  | 6.51   | 260.74                          | 4.22                             | 2.72  | 283.51                      |
| Taylor         | 31                                  | 133                             | 32                               | 196                         | 18.16                                 | 6.00   | 119.64                          | 10.98                            | 3.51  | 158.29                      |
| Union          | 8                                   | 121                             | 8                                | 137                         | 3.37                                  | 1.82   | 104.81                          | 2.24                             | 1.21  | 113.45                      |
| Volusia        | 246                                 | 4,047                           | 251                              | 4,544                       | 138.47                                | 5.25   | 3,578.03                        | 92.20                            | 1.50  | 3,815.45                    |
| Wakulla        | 49                                  | 124                             | 50                               | 223                         | 18.88                                 | 4.62   | 114.56                          | 25.66                            | 5.70  | 169.42                      |
| Walton         | 75                                  | 137                             | 76                               | 288                         | 35.17                                 | 4.59   | 117.03                          | 36.22                            | 4.08  | 197.09                      |
| Washington     | 15                                  | 131                             | 13                               | 159                         | 7.94                                  | 1.53   | 114.27                          | 5.07                             | 1.44  | 130.25                      |
| Florida        | 7,942                               | 171,430                         | 7,963                            | 187,335                     | 4,681.94                              | 155.66   | 155,217.13                      | 2,655.14                         | 93.13   | 162,803.00                  |

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# Historical Tables

Program Year 2005-2006

| County / State | 4 Year Old Population*                      | Enrollment            |             |                    | Participation Rate | Full-Time Equivalent (FTE) Enrollment |             |                    |
|----------------|---|-----------------------|-------------|--------------------|--------------------|---------------------------------------|-------------|--------------------|
|                | October 1, 2005, Estimate as of August 2007 | School Year 2005-2006 | Summer 2006 | Total Program Year |                    | School Year 2005-2006                 | Summer 2006 | Total Program Year |
|                |   |                       |             |                    |                    |                                       |             |                    |
| Alachua        | 2,586                                       | 944                   | 177         | 1,121              | 43.36%             | 778.29                                | 145.78      | 924.07             |
| Baker          | 349   | 162                   | 23          | 185                | 52.98%             | 139.58                                | 21.11       | 160.69             |
| Bay            | 2,095                                       | 1,028                 | 104         | 1,132              | 54.02%             | 880.64                                | 95.83       | 976.47             |
| Bradford       | 306   | 258                   | 0           | 258                | 84.34%             | 215.43                                | 0.00        | 215.43             |
| Brevard        | 5,400                                       | 3,014                 | 222         | 3,236              | 59.92%             | 2,633.40                              | 202.07      | 2,835.47           |
| Broward        | 22,828                                      | 9,565                 | 1,190       | 10,755             | 47.11%             | 8,247.58                              | 1,031.22    | 9,278.80           |
| Calhoun        | 142   | 61                    | 8           | 69                 | 48.75%             | 50.32                                 | 6.93        | 57.25              |
| Charlotte      | 1,085                                       | 389                   | 98          | 487                | 44.87%             | 325.28                                | 83.55       | 408.83             |
| Citrus         | 1,048                                       | 651                   | 25          | 676                | 64.50%             | 552.50                                | 23.38       | 575.88             |
| Clay           | 2,140                                       | 878                   | 115         | 993                | 46.40%             | 731.70                                | 105.27      | 836.97             |
| Collier        | 3,728                                       | 1,386                 | 355         | 1,741              | 46.69%             | 1,192.20                              | 314.44      | 1,506.64           |
| Columbia       | 813   | 419                   | 24          | 443                | 54.52%             | 361.79                                | 20.79       | 382.58             |
| Miami-Dade     | 34,406                                      | 16,390                | 1,037       | 17,427             | 50.65%             | 14,289.12                             | 867.00      | 15,156.12          |
| DeSoto         | 412   | 220                   | 14          | 234                | 56.78%             | 177.64                                | 12.84       | 190.48             |
| Dixie          | 168   | 140                   | 0           | 140                | 83.47%             | 114.03                                | 0.00        | 114.03             |
| Duval          | 12,614                                      | 5,973                 | 513         | 6,486              | 51.42%             | 5,008.30                              | 448.66      | 5,456.96           |
| Escambia       | 3,903                                       | 1,735                 | 151         | 1,886              | 48.32%             | 1,410.28                              | 135.74      | 1,546.02           |
| Flagler        | 718   | 198                   | 177         | 375                | 52.23%             | 167.18                                | 151.30      | 318.48             |
| Franklin       | 113   | 54                    | 16          | 70                 | 61.83%             | 43.52                                 | 11.72       | 55.24              |
| Gadsden        | 681   | 195                   | 137         | 332                | 48.72%             | 155.38                                | 125.05      | 280.43             |
| Gilchrist      | 192   | 145                   | 9           | 154                | 80.05%             | 130.05                                | 8.25        | 138.30             |
| Glades         | 91  | 46                    | 11          | 57                 | 62.65%             | 39.58                                 | 9.48        | 49.06              |
| Gulf           | 123   | 89                    | 2           | 91                 | 74.20%             | 70.84                                 | 1.81        | 72.65              |
| Hamilton       | 169   | 84                    | 0           | 84                 | 49.85%             | 69.34                                 | 0.00        | 69.34              |
| Hardee         | 406   | 192                   | 36          | 228                | 56.16%             | 158.32                                | 27.51       | 185.83             |
| Hendry         | 644   | 167                   | 110         | 277                | 42.98%             | 140.04                                | 93.05       | 233.09             |
| Hernando       | 1,391                                       | 1,044                 | 50          | 1,094              | 78.65%             | 847.17                                | 45.33       | 892.50             |
| Highlands      | 974   | 627                   | 60          | 687                | 70.53%             | 543.12                                | 48.93       | 592.05             |
| Hillsborough   | 15,875                                      | 5,287                 | 1,232       | 6,519              | 41.07%             | 4,493.95                              | 1,095.60    | 5,589.55           |
| Holmes         | 228   | 139                   | 8           | 147                | 64.43%             | 119.57                                | 7.84        | 127.41             |
| Indian River   | 1,247                                       | 801                   | 29          | 830                | 66.54%             | 718.73                                | 27.88       | 746.61             |
| Jackson        | 548   | 192                   | 32          | 224                | 40.88%             | 164.77                                | 29.16       | 193.93             |
| Jefferson      | 155   | 59                    | 12          | 71                 | 45.91%             | 49.91                                 | 9.53        | 59.44              |
| Lafayette      | 80  | 104                   | 0           | 104                | 130.31%            | 93.84                                 | 0.00        | 93.84              |
| Lake           | 2,789                                       | 1,368                 | 233         | 1,601              | 57.40%             | 1,148.30                              | 200.06      | 1,348.36           |
| Lee            | 6,464                                       | 2,219                 | 566         | 2,785              | 43.08%             | 1,826.58                              | 503.89      | 2,330.47           |
| Leon           | 3,033                                       | 1,729                 | 128         | 1,857              | 61.23%             | 1,478.92                              | 110.87      | 1,589.79           |
| Levy           | 481   | 227                   | 16          | 243                | 50.50%             | 194.22                                | 14.18       | 208.40             |
| Liberty        | 74  | 86                    | 0           | 86                 | 115.61%            | 81.36                                 | 0.00        | 81.36              |
| Madison        | 217   | 59                    | 31          | 90                 | 41.52%             | 46.77                                 | 26.91       | 73.68              |
| Manatee        | 3,486                                       | 1,263                 | 271         | 1,534              | 44.00%             | 1,026.89                              | 241.88      | 1,268.77           |
| Marion         | 3,347                                       | 1,068                 | 503         | 1,571              | 46.93%             | 854.04                                | 440.83      | 1,294.87           |
| Martin         | 1,279                                       | 816                   | 43          | 859                | 67.17%             | 718.28                                | 31.89       | 750.17             |
| Monroe         | 823   | 294                   | 30          | 324                | 39.37%             | 255.21                                | 20.42       | 275.63             |
| Nassau         | 832   | 222                   | 17          | 239                | 28.71%             | 166.08                                | 14.73       | 180.81             |
| Okaloosa       | 2,491                                       | 1,031                 | 113         | 1,144              | 45.93%             | 871.38                                | 104.04      | 975.42             |
| Okeechobee     | 497   | 210                   | 32          | 242                | 48.64%             | 172.64                                | 30.23       | 202.87             |
| Orange         | 15,832                                      | 7,088                 | 486         | 7,574              | 47.84%             | 5,851.44                              | 419.30      | 6,270.74           |
| Osceola        | 3,334                                       | 1,708                 | 207         | 1,915              | 57.43%             | 1,432.92                              | 188.18      | 1,621.10           |
| Palm Beach     | 14,707                                      | 5,652                 | 869         | 6,521              | 44.34%             | 4,790.72                              | 759.43      | 5,550.15           |
| Pasco          | 4,416                                       | 1,510                 | 208         | 1,718              | 38.90%             | 1,225.88                              | 188.22      | 1,414.10           |
| Pinellas       | 9,879                                       | 4,060                 | 928         | 4,988              | 50.49%             | 3,548.12                              | 831.28      | 4,379.40           |
| Polk           | 7,387                                       | 1,851                 | 404         | 2,255              | 30.53%             | 1,581.89                              | 353.57      | 1,935.46           |
| Putnam         | 955   | 410                   | 6           | 416                | 43.54%             | 345.69                                | 5.38        | 351.07             |
| St. Johns      | 1,640                                       | 594                   | 27          | 621                | 37.87%             | 508.92                                | 24.84       | 533.76             |
| St. Lucie      | 2,826                                       | 1,132                 | 236         | 1,368              | 48.41%             | 969.21                                | 210.08      | 1,179.29           |
| Santa Rosa     | 1,699                                       | 439                   | 83          | 522                | 30.73%             | 354.80                                | 72.48       | 427.28             |
| Sarasota       | 2,985                                       | 1,163                 | 162         | 1,325              | 44.38%             | 1,007.80                              | 144.03      | 1,151.83           |
| Seminole       | 5,197                                       | 2,739                 | 201         | 2,940              | 56.57%             | 2,313.15                              | 183.89      | 2,497.04           |
| Sumter         | 645   | 396                   | 0           | 396                | 61.38%             | 351.54                                | 0.00        | 351.54             |
| Suwannee       | 431   | 242                   | 24          | 266                | 61.68%             | 208.63                                | 18.90       | 227.53             |
| Taylor         | 230   | 81                    | 25          | 106                | 46.06%             | 70.04                                 | 21.33       | 91.37              |
| Union          | 137   | 59                    | 12          | 71                 | 51.68%             | 50.96                                 | 8.20        | 59.16              |
| Volusia        | 5,014                                       | 1,905                 | 500         | 2,405              | 47.96%             | 1,628.43                              | 451.66      | 2,080.09           |
| Wakulla        | 327   | 108                   | 25          | 133                | 40.65%             | 95.39                                 | 23.43       | 118.82             |
| Walton         | 554   | 85                    | 92          | 177                | 31.94%             | 68.03                                 | 83.48       | 151.51             |
| Washington     | 255   | 111                   | 14          | 125                | 49.10%             | 89.02                                 | 12.03       | 101.05             |
| Florida        | 221,924                                     | 94,011                | 12,468      | 106,479            | 47.98%             | 80,446.64                             | 10,946.69   | 91,393.33          |

|                    |        |        |        |
|--------------------|--------|--------|--------|
| FTE to Enrollment: | 85.57% | 87.80% | 85.83% |
|--------------------|--------|--------|--------|

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-2006

| County / State | Enrollment   |                          |                              |                      | Full-Time Equivalent (FTE) Enrollment                |                          |                              |                      |
|----------------|--|--------------------------|------------------------------|----------------------|--|--------------------------|------------------------------|----------------------|
|                | Summer<br>July / August<br>2005 -- NOT<br>APPLICABLE | School Year<br>2005-2006 | Summer<br>May / June<br>2006 | Total<br>Fiscal Year | Summer<br>July / August<br>2005 -- NOT<br>APPLICABLE | School Year<br>2005-2006 | Summer<br>May / June<br>2006 | Total<br>Fiscal Year |
| Alachua        |  | 944                      | 150                          | 1,094                |  | 778.29                   | 64.37                        | 842.66               |
| Baker          |  | 162                      | 23                           | 185                  |  | 139.58                   | 12.95                        | 152.53               |
| Bay            |  | 1,028                    | 104                          | 1,132                |  | 880.64                   | 65.30                        | 945.94               |
| Bradford       |  | 258                      | 0                            | 258                  |  | 215.43                   | 0.00                         | 215.43               |
| Brevard        |  | 3,014                    | 221                          | 3,235                |  | 2,633.40                 | 117.82                       | 2,751.22             |
| Broward        |  | 9,565                    | 1,151                        | 10,716               |  | 8,247.58                 | 543.74                       | 8,791.32             |
| Calhoun        |  | 61                       | 8                            | 69                   |  | 50.32                    | 4.28                         | 54.60                |
| Charlotte      |  | 389                      | 94                           | 483                  |  | 325.28                   | 52.36                        | 377.64               |
| Citrus         |  | 651                      | 25                           | 676                  |  | 552.50                   | 12.67                        | 565.17               |
| Clay           |  | 878                      | 114                          | 992                  |  | 731.70                   | 60.06                        | 791.76               |
| Collier        |  | 1,386                    | 351                          | 1,737                |  | 1,192.20                 | 139.59                       | 1,331.79             |
| Columbia       |  | 419                      | 24                           | 443                  |  | 361.79                   | 11.64                        | 373.43               |
| Miami-Dade     |  | 16,390                   | 1,002                        | 17,392               |  | 14,289.12                | 468.39                       | 14,757.51            |
| DeSoto         |  | 220                      | 14                           | 234                  |  | 177.64                   | 8.75                         | 186.39               |
| Dixie          |  | 140                      | 0                            | 140                  |  | 114.03                   | 0.00                         | 114.03               |
| Duval          |  | 5,973                    | 506                          | 6,479                |  | 5,008.30                 | 250.73                       | 5,259.03             |
| Escambia       |  | 1,735                    | 151                          | 1,886                |  | 1,410.28                 | 80.22                        | 1,490.50             |
| Flagler        |  | 198                      | 170                          | 368                  |  | 167.18                   | 88.94                        | 256.12               |
| Franklin       |  | 54                       | 16                           | 70                   |  | 43.52                    | 6.48                         | 50.00                |
| Gadsden        |  | 195                      | 133                          | 328                  |  | 155.38                   | 65.33                        | 220.71               |
| Gilchrist      |  | 145                      | 9                            | 154                  |  | 130.05                   | 4.50                         | 134.55               |
| Glades         |  | 46                       | 11                           | 57                   |  | 39.58                    | 9.48                         | 49.06                |
| Gulf           |  | 89                       | 2                            | 91                   |  | 70.84                    | 0.92                         | 71.76                |
| Hamilton       |  | 84                       | 0                            | 84                   |  | 69.34                    | 0.00                         | 69.34                |
| Hardee         |  | 192                      | 36                           | 228                  |  | 158.32                   | 16.96                        | 175.28               |
| Hendry         |  | 167                      | 109                          | 276                  |  | 140.04                   | 58.33                        | 198.37               |
| Hernando       |  | 1,044                    | 50                           | 1,094                |  | 847.17                   | 26.13                        | 873.30               |
| Highlands      |  | 627                      | 59                           | 686                  |  | 543.12                   | 26.53                        | 569.65               |
| Hillsborough   |  | 5,287                    | 1,227                        | 6,514                |  | 4,493.95                 | 806.87                       | 5,300.82             |
| Holmes         |  | 139                      | 8                            | 147                  |  | 119.57                   | 5.39                         | 124.96               |
| Indian River   |  | 801                      | 29                           | 830                  |  | 718.73                   | 15.40                        | 734.13               |
| Jackson        |  | 192                      | 32                           | 224                  |  | 164.77                   | 23.08                        | 187.85               |
| Jefferson      |  | 59                       | 12                           | 71                   |  | 49.91                    | 4.18                         | 54.09                |
| Lafayette      |  | 104                      | 0                            | 104                  |  | 93.84                    | 0.00                         | 93.84                |
| Lake           |  | 1,368                    | 233                          | 1,601                |  | 1,148.30                 | 127.93                       | 1,276.23             |
| Lee            |  | 2,219                    | 561                          | 2,780                |  | 1,826.58                 | 313.55                       | 2,140.13             |
| Leon           |  | 1,729                    | 125                          | 1,854                |  | 1,478.92                 | 56.99                        | 1,535.91             |
| Levy           |  | 227                      | 16                           | 243                  |  | 194.22                   | 8.35                         | 202.57               |
| Liberty        |  | 86                       | 0                            | 86                   |  | 81.36                    | 0.00                         | 81.36                |
| Madison        |  | 59                       | 30                           | 89                   |  | 46.77                    | 13.97                        | 60.74                |
| Manatee        |  | 1,263                    | 267                          | 1,530                |  | 1,026.89                 | 142.92                       | 1,169.81             |
| Marion         |  | 1,068                    | 469                          | 1,537                |  | 854.04                   | 277.57                       | 1,131.61             |
| Martin         |  | 816                      | 42                           | 858                  |  | 718.28                   | 19.03                        | 737.31               |
| Monroe         |  | 294                      | 30                           | 324                  |  | 255.21                   | 11.82                        | 267.03               |
| Nassau         |  | 222                      | 17                           | 239                  |  | 166.08                   | 9.15                         | 175.23               |
| Okaloosa       |  | 1,031                    | 111                          | 1,142                |  | 871.38                   | 62.77                        | 934.15               |
| Okeechobee     |  | 210                      | 32                           | 242                  |  | 172.64                   | 15.40                        | 188.04               |
| Orange         |  | 7,088                    | 465                          | 7,553                |  | 5,851.44                 | 271.18                       | 6,122.62             |
| Osceola        |  | 1,708                    | 206                          | 1,914                |  | 1,432.92                 | 109.48                       | 1,542.40             |
| Palm Beach     |  | 5,652                    | 855                          | 6,507                |  | 4,790.72                 | 362.50                       | 5,153.22             |
| Pasco          |  | 1,510                    | 208                          | 1,718                |  | 1,225.88                 | 126.96                       | 1,352.84             |
| Pinellas       |  | 4,060                    | 927                          | 4,987                |  | 3,548.12                 | 568.56                       | 4,116.68             |
| Polk           |  | 1,851                    | 403                          | 2,254                |  | 1,581.89                 | 243.72                       | 1,825.61             |
| Putnam         |  | 410                      | 6                            | 416                  |  | 345.69                   | 2.70                         | 348.39               |
| St. Johns      |  | 594                      | 27                           | 621                  |  | 508.92                   | 16.83                        | 525.75               |
| St. Lucie      |  | 1,132                    | 235                          | 1,367                |  | 969.21                   | 116.68                       | 1,085.89             |
| Santa Rosa     |  | 439                      | 83                           | 522                  |  | 354.80                   | 48.63                        | 403.43               |
| Sarasota       |  | 1,163                    | 161                          | 1,324                |  | 1,007.80                 | 83.07                        | 1,090.87             |
| Seminole       |  | 2,739                    | 200                          | 2,939                |  | 2,313.15                 | 120.57                       | 2,433.72             |
| Sumter         |  | 396                      | 0                            | 396                  |  | 351.54                   | 0.00                         | 351.54               |
| Suwannee       |  | 242                      | 24                           | 266                  |  | 208.63                   | 10.72                        | 219.35               |
| Taylor         |  | 81                       | 25                           | 106                  |  | 70.04                    | 13.70                        | 83.74                |
| Union          |  | 59                       | 12                           | 71                   |  | 50.96                    | 4.60                         | 55.56                |
| Volusia        |  | 1,905                    | 492                          | 2,397                |  | 1,628.43                 | 256.91                       | 1,885.34             |
| Wakulla        |  | 108                      | 25                           | 133                  |  | 95.39                    | 13.50                        | 108.89               |
| Walton         |  | 85                       | 92                           | 177                  |  | 68.03                    | 48.11                        | 116.14               |
| Washington     |  | 111                      | 14                           | 125                  |  | 89.02                    | 6.64                         | 95.66                |
| Florida        |  | 94,011                   | 12,233                       | 106,244              |  | 80,446.64                | 6,535.90                     | 86,982.54            |

|                    |    |        |        |        |
|--------------------|----|--------|--------|--------|
| FTE to Enrollment: | NA | 85.57% | 53.43% | 81.87% |
|--------------------|----|--------|--------|--------|



Program Year 2006-2007

| County / State | 4 Year Old Population*                        | Enrollment            |             |                    | Participation Rate | Full-Time Equivalent (FTE) Enrollment |             |                                    |                    |
|----------------|---|-----------------------|-------------|--------------------|--------------------|---------------------------------------|-------------|------------------------------------|--------------------|
|                | October 1, 2006, Estimate as of November 2008 | School Year 2006-2007 | Summer 2007 | Total Program Year |                    | School Year 2006-2007                 | Summer 2007 | Public School Summer 2007 Round-up | Total Program Year |
| Alachua        | 2,614   | 1,480                 | 25          | 1,505              | 57.57%             | 1,256.34                              | 21.01       | 2.25                               | 1,279.60           |
| Baker          | 356   | 157                   | 48          | 205                | 57.58%             | 137.36                                | 44.91       | 3.23                               | 185.50             |
| Bay            | 2,108   | 1,031                 | 111         | 1,142              | 54.17%             | 890.85                                | 102.91      | 5.67                               | 999.43             |
| Bradford       | 311   | 254                   | 0           | 254                | 81.67%             | 211.26                                | 0.00        | 0.00                               | 211.26             |
| Brevard        | 5,529   | 3,451                 | 211         | 3,662              | 66.23%             | 3,101.07                              | 194.57      | 6.17                               | 3,301.81           |
| Broward        | 22,945  | 11,020                | 1,257       | 12,277             | 53.51%             | 9,769.92                              | 1,121.68    | 1.26                               | 10,892.86          |
| Calhoun        | 145   | 51                    | 7           | 58                 | 40.00%             | 42.86                                 | 5.26        | 4.32                               | 52.44              |
| Charlotte      | 1,144   | 649                   | 36          | 685                | 59.88%             | 577.62                                | 30.33       | 5.27                               | 613.22             |
| Citrus         | 1,092   | 676                   | 24          | 700                | 64.10%             | 575.58                                | 19.76       | 7.69                               | 603.03             |
| Clay           | 2,254   | 1,372                 | 64          | 1,436              | 63.71%             | 1,185.20                              | 57.77       | 4.11                               | 1,247.08           |
| Collier        | 3,824   | 1,660                 | 287         | 1,947              | 50.92%             | 1,467.58                              | 267.63      | 3.21                               | 1,738.42           |
| Columbia       | 834   | 520                   | 17          | 537                | 64.39%             | 437.86                                | 14.07       | 4.35                               | 456.28             |
| Miami-Dade     | 34,201  | 17,145                | 659         | 17,804             | 52.06%             | 15,324.16                             | 533.85      | 5.58                               | 15,863.59          |
| DeSoto         | 429   | 214                   | 9           | 223                | 51.98%             | 175.85                                | 7.57        | 1.55                               | 184.97             |
| Dixie          | 170   | 126                   | 0           | 126                | 74.12%             | 104.71                                | 0.00        | 0.00                               | 104.71             |
| Duval          | 12,795  | 7,575                 | 347         | 7,922              | 61.91%             | 6,542.59                              | 300.52      | 2.53                               | 6,845.64           |
| Escambia       | 3,990   | 2,043                 | 78          | 2,121              | 53.16%             | 1,738.00                              | 70.93       | 5.43                               | 1,814.36           |
| Flagler        | 803   | 369                   | 160         | 529                | 65.88%             | 311.70                                | 148.82      | 0.98                               | 461.50             |
| Franklin       | 117   | 69                    | 7           | 76                 | 64.96%             | 56.55                                 | 6.60        | 3.18                               | 66.33              |
| Gadsden        | 680   | 492                   | 4           | 496                | 72.94%             | 457.47                                | 3.85        | 5.94                               | 467.26             |
| Gilchrist      | 198   | 138                   | 11          | 149                | 75.25%             | 126.74                                | 10.20       | 9.18                               | 146.12             |
| Glades         | 93  | 54                    | 11          | 65                 | 69.89%             | 46.09                                 | 8.20        | 5.28                               | 59.57              |
| Gulf           | 124   | 86                    | 6           | 92                 | 74.19%             | 68.88                                 | 5.56        | 4.00                               | 78.44              |
| Hamilton       | 169   | 94                    | 0           | 94                 | 55.62%             | 79.37                                 | 0.00        | 0.00                               | 79.37              |
| Hardee         | 417   | 155                   | 46          | 201                | 48.20%             | 119.37                                | 37.83       | 5.95                               | 163.15             |
| Hendry         | 666   | 204                   | 99          | 303                | 45.50%             | 168.41                                | 86.19       | 9.01                               | 263.61             |
| Hernando       | 1,450   | 1,021                 | 110         | 1,131              | 78.00%             | 866.11                                | 98.47       | 2.03                               | 966.61             |
| Highlands      | 1,006   | 682                   | 40          | 722                | 71.77%             | 591.04                                | 34.56       | 0.49                               | 626.09             |
| Hillsborough   | 16,312  | 6,773                 | 1,344       | 8,117              | 49.76%             | 5,778.05                              | 1,196.95    | 5.00                               | 6,980.00           |
| Holmes         | 232   | 150                   | 9           | 159                | 68.53%             | 125.33                                | 7.68        | 1.00                               | 134.01             |
| Indian River   | 1,309   | 820                   | 64          | 884                | 67.53%             | 722.74                                | 56.31       | 5.44                               | 784.49             |
| Jackson        | 540   | 182                   | 29          | 211                | 39.07%             | 146.86                                | 27.26       | 1.99                               | 176.11             |
| Jefferson      | 154   | 61                    | 7           | 68                 | 44.16%             | 50.95                                 | 5.43        | 3.42                               | 59.80              |
| Lafayette      | 81  | 90                    | 0           | 90                 | 111.11%            | 81.58                                 | 0.00        | 0.00                               | 81.58              |
| Lake           | 2,946   | 1,736                 | 173         | 1,909              | 64.80%             | 1,521.29                              | 164.72      | 5.52                               | 1,691.53           |
| Lee            | 6,998   | 3,342                 | 394         | 3,736              | 53.39%             | 2,879.18                              | 361.35      | 2.64                               | 3,243.17           |
| Leon           | 3,049   | 1,867                 | 94          | 1,961              | 64.32%             | 1,694.44                              | 81.45       | 2.76                               | 1,778.65           |
| Levy           | 495   | 278                   | 6           | 284                | 57.37%             | 234.61                                | 5.33        | 0.00                               | 239.94             |
| Liberty        | 75  | 116                   | 0           | 116                | 154.67%            | 101.93                                | 0.00        | 0.00                               | 101.93             |
| Madison        | 219   | 109                   | 10          | 119                | 54.34%             | 90.65                                 | 7.70        | 0.00                               | 98.35              |
| Manatee        | 3,585   | 1,757                 | 210         | 1,967              | 54.87%             | 1,453.76                              | 184.47      | 7.28                               | 1,645.51           |
| Marion         | 3,469   | 1,587                 | 544         | 2,131              | 61.43%             | 1,319.93                              | 500.70      | 4.87                               | 1,825.50           |
| Martin         | 1,295   | 803                   | 30          | 833                | 64.32%             | 694.56                                | 25.12       | 3.81                               | 723.49             |
| Monroe         | 792   | 364                   | 21          | 385                | 48.61%             | 316.72                                | 17.90       | 8.11                               | 342.73             |
| Nassau         | 851   | 337                   | 19          | 356                | 41.83%             | 280.59                                | 16.91       | 5.68                               | 303.18             |
| Okaloosa       | 2,541   | 1,379                 | 80          | 1,459              | 57.42%             | 1,172.58                              | 70.48       | 3.23                               | 1,246.29           |
| Okeechobee     | 508   | 270                   | 22          | 292                | 57.48%             | 231.15                                | 19.58       | 0.00                               | 250.73             |
| Orange         | 16,333  | 7,882                 | 536         | 8,418              | 51.54%             | 6,687.33                              | 484.47      | 3.01                               | 7,174.81           |
| Osceola        | 3,589   | 2,240                 | 131         | 2,371              | 66.06%             | 1,866.79                              | 109.99      | 2.19                               | 1,978.97           |
| Palm Beach     | 14,953  | 6,346                 | 705         | 7,051              | 47.15%             | 5,538.34                              | 620.48      | 6.21                               | 6,165.03           |
| Pasco          | 4,627   | 2,838                 | 104         | 2,942              | 63.58%             | 2,447.83                              | 99.00       | 1.87                               | 2,548.70           |
| Pinellas       | 9,840   | 5,148                 | 537         | 5,685              | 57.77%             | 4,607.85                              | 494.02      | 3.72                               | 5,105.59           |
| Polk           | 7,710   | 2,429                 | 440         | 2,869              | 37.21%             | 2,049.04                              | 392.47      | 5.40                               | 2,446.91           |
| Putnam         | 966   | 613                   | 0           | 613                | 63.46%             | 538.01                                | 0.00        | 0.00                               | 538.01             |
| St. Johns      | 1,746   | 842                   | 49          | 891                | 51.03%             | 712.11                                | 44.04       | 2.76                               | 758.91             |
| St. Lucie      | 3,068   | 1,629                 | 164         | 1,793              | 58.44%             | 1,379.06                              | 147.93      | 6.50                               | 1,533.49           |
| Santa Rosa     | 1,736   | 560                   | 61          | 621                | 35.77%             | 481.38                                | 56.60       | 8.13                               | 546.11             |
| Sarasota       | 3,070   | 1,625                 | 131         | 1,756              | 57.20%             | 1,445.94                              | 117.87      | 3.32                               | 1,567.13           |
| Seminole       | 5,304   | 3,215                 | 165         | 3,380              | 63.73%             | 2,801.62                              | 153.43      | 3.18                               | 2,958.23           |
| Sumter         | 714   | 430                   | 0           | 430                | 60.22%             | 391.91                                | 0.00        | 0.00                               | 391.91             |
| Suwannee       | 433   | 278                   | 18          | 296                | 68.36%             | 243.37                                | 17.95       | 2.02                               | 263.34             |
| Taylor         | 232   | 103                   | 31          | 134                | 57.76%             | 90.52                                 | 27.24       | 5.61                               | 123.37             |
| Union          | 141   | 103                   | 11          | 114                | 80.85%             | 84.56                                 | 10.20       | 8.64                               | 103.40             |
| Volusia        | 5,106   | 2,540                 | 368         | 2,908              | 56.95%             | 2,198.84                              | 340.88      | 6.50                               | 2,546.22           |
| Wakulla        | 336   | 147                   | 27          | 174                | 51.79%             | 124.43                                | 25.20       | 3.77                               | 153.40             |
| Walton         | 574   | 100                   | 105         | 205                | 35.71%             | 87.54                                 | 99.80       | 7.35                               | 194.69             |
| Washington     | 256   | 96                    | 8           | 104                | 40.63%             | 78.72                                 | 7.40        | 2.54                               | 88.66              |
| Florida        | 226,649                                       | 113,253               | 10,314      | 123,567            | 54.52%             | 99,182.63                             | 9,231.36    | 252.13                             | 108,666.12         |

|                    |        |                     |                     |
|--------------------|--------|---------------------|---------------------|
| FTE to Enrollment: | 87.58% | 91.95%              | 87.94%              |
|                    |        | (includes round-up) | (includes round-up) |

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-2007

| County / State | Enrollment                |                       |                        |                   | Full-Time Equivalent (FTE) Enrollment |                       |                        |   |                   |
|----------------|---------------------------|-----------------------|------------------------|-------------------|---------------------------------------|-----------------------|------------------------|---|-------------------|
|                | Summer July / August 2006 | School Year 2006-2007 | Summer May / June 2007 | Total Fiscal Year | Summer July / August 2006             | School Year 2006-2007 | Summer May / June 2007 | Public School Summer May / June 2007 Round-up | Total Fiscal Year |
| Alachua        | 167                       | 1,480                 | 24                     | 1,671             | 81.41                                 | 1,256.34              | 10.33                  | 2.25  | 1,350.33          |
| Baker          | 21                        | 157                   | 48                     | 226               | 8.17                                  | 137.36                | 25.02                  | 1.31  | 171.86            |
| Bay            | 98                        | 1,031                 | 111                    | 1,240             | 30.53                                 | 890.85                | 49.16                  | 4.20  | 974.74            |
| Bradford       | 0                         | 254                   | 0                      | 254               | 0.00                                  | 211.26                | 0.00                   | 0.00  | 211.26            |
| Brevard        | 204                       | 3,451                 | 210                    | 3,865             | 84.25                                 | 3,101.07              | 105.49                 | 2.55  | 3,293.36          |
| Broward        | 1,131                     | 11,020                | 1,235                  | 13,386            | 487.48                                | 9,769.92              | 498.70                 | 0.44  | 10,756.54         |
| Calhoun        | 8                         | 51                    | 7                      | 66                | 2.65                                  | 42.86                 | 3.30                   | 1.73  | 50.54             |
| Charlotte      | 85                        | 649                   | 36                     | 770               | 31.19                                 | 577.62                | 11.67                  | 3.73  | 624.21            |
| Citrus         | 24                        | 676                   | 23                     | 723               | 10.71                                 | 575.58                | 7.63                   | 2.99  | 596.91            |
| Clay           | 109                       | 1,372                 | 64                     | 1,545             | 45.21                                 | 1,185.20              | 31.40                  | 1.70  | 1,263.51          |
| Collier        | 334                       | 1,660                 | 285                    | 2,279             | 174.86                                | 1,467.58              | 116.03                 | 2.14  | 1,760.61          |
| Columbia       | 22                        | 520                   | 15                     | 557               | 9.15                                  | 437.86                | 7.32                   | 2.67  | 457.00            |
| Miami-Dade     | 956                       | 17,145                | 624                    | 18,725            | 398.61                                | 15,324.16             | 251.43                 | 1.91  | 15,976.11         |
| DeSoto         | 12                        | 214                   | 8                      | 234               | 4.09                                  | 175.85                | 4.05                   | 1.07  | 185.06            |
| Dixie          | 0                         | 126                   | 0                      | 126               | 0.00                                  | 104.71                | 0.00                   | 0.00  | 104.71            |
| Duval          | 466                       | 7,575                 | 340                    | 8,381             | 197.93                                | 6,542.59              | 143.31                 | 2.53  | 6,886.36          |
| Escambia       | 135                       | 2,043                 | 75                     | 2,253             | 55.52                                 | 1,738.00              | 33.67                  | 3.19  | 1,830.38          |
| Flagler        | 150                       | 369                   | 160                    | 679               | 62.37                                 | 311.70                | 52.24                  | 0.00  | 426.31            |
| Franklin       | 12                        | 69                    | 7                      | 88                | 5.24                                  | 56.55                 | 2.23                   | 1.03  | 65.05             |
| Gadsden        | 135                       | 492                   | 4                      | 631               | 59.71                                 | 457.47                | 2.32                   | 3.42  | 522.92            |
| Gilchrist      | 9                         | 138                   | 11                     | 158               | 3.75                                  | 126.74                | 5.28                   | 4.59  | 140.36            |
| Glades         | 0                         | 54                    | 11                     | 65                | 0.00                                  | 46.09                 | 5.09                   | 4.80  | 55.98             |
| Gulf           | 2                         | 86                    | 6                      | 94                | 0.89                                  | 68.88                 | 3.58                   | 2.44  | 75.79             |
| Hamilton       | 0                         | 94                    | 0                      | 94                | 0.00                                  | 79.37                 | 0.00                   | 0.00  | 79.37             |
| Hardee         | 30                        | 155                   | 45                     | 230               | 10.55                                 | 119.37                | 18.25                  | 2.38  | 150.55            |
| Hendry         | 91                        | 204                   | 98                     | 393               | 34.73                                 | 168.41                | 50.60                  | 5.18  | 258.92            |
| Hernando       | 48                        | 1,021                 | 107                    | 1,176             | 19.20                                 | 866.11                | 50.93                  | 1.52  | 937.76            |
| Highlands      | 57                        | 682                   | 39                     | 778               | 22.39                                 | 591.04                | 15.94                  | 0.00  | 629.37            |
| Hillsborough   | 1,111                     | 6,773                 | 1,318                  | 9,202             | 288.73                                | 5,778.05              | 617.95                 | 1.00  | 6,685.73          |
| Holmes         | 8                         | 150                   | 9                      | 167               | 2.45                                  | 125.33                | 4.05                   | 0.50  | 132.33            |
| Indian River   | 28                        | 820                   | 59                     | 907               | 12.48                                 | 722.74                | 22.72                  | 0.40  | 758.34            |
| Jackson        | 26                        | 182                   | 29                     | 237               | 6.07                                  | 146.86                | 21.38                  | 1.01  | 175.32            |
| Jefferson      | 12                        | 61                    | 7                      | 80                | 5.35                                  | 50.95                 | 2.79                   | 1.52  | 60.61             |
| Lafayette      | 0                         | 90                    | 0                      | 90                | 0.00                                  | 81.58                 | 0.00                   | 0.00  | 81.58             |
| Lake           | 198                       | 1,736                 | 172                    | 2,106             | 72.13                                 | 1,521.29              | 84.53                  | 4.05  | 1,682.00          |
| Lee            | 509                       | 3,342                 | 381                    | 4,232             | 190.34                                | 2,879.18              | 158.99                 | 0.85  | 3,229.36          |
| Leon           | 120                       | 1,867                 | 91                     | 2,078             | 53.88                                 | 1,694.44              | 40.25                  | 2.40  | 1,790.97          |
| Levy           | 15                        | 278                   | 6                      | 299               | 5.83                                  | 234.61                | 2.68                   | 0.00  | 243.12            |
| Liberty        | 0                         | 116                   | 0                      | 116               | 0.00                                  | 101.93                | 0.00                   | 0.00  | 101.93            |
| Madison        | 30                        | 109                   | 10                     | 149               | 12.94                                 | 90.65                 | 4.40                   | 0.00  | 107.99            |
| Manatee        | 253                       | 1,757                 | 197                    | 2,207             | 98.96                                 | 1,453.76              | 84.63                  | 3.60  | 1,640.95          |
| Marion         | 474                       | 1,587                 | 531                    | 2,592             | 163.26                                | 1,319.93              | 272.32                 | 4.87  | 1,760.38          |
| Martin         | 34                        | 803                   | 30                     | 867               | 12.87                                 | 694.56                | 12.13                  | 3.27  | 722.83            |
| Monroe         | 21                        | 364                   | 21                     | 406               | 8.60                                  | 316.72                | 7.34                   | 3.28  | 335.94            |
| Nassau         | 14                        | 337                   | 19                     | 370               | 5.58                                  | 280.59                | 8.83                   | 2.79  | 297.79            |
| Okaloosa       | 108                       | 1,379                 | 79                     | 1,566             | 41.27                                 | 1,172.58              | 37.31                  | 3.16  | 1,254.32          |
| Okeechobee     | 31                        | 270                   | 21                     | 322               | 14.83                                 | 231.15                | 10.08                  | 0.00  | 256.06            |
| Orange         | 436                       | 7,882                 | 520                    | 8,838             | 148.13                                | 6,687.33              | 247.21                 | 1.04  | 7,083.71          |
| Osceola        | 193                       | 2,240                 | 128                    | 2,561             | 78.70                                 | 1,866.79              | 57.80                  | 0.84  | 2,004.13          |
| Palm Beach     | 796                       | 6,346                 | 682                    | 7,824             | 396.93                                | 5,538.34              | 237.04                 | 2.45  | 6,174.76          |
| Pasco          | 196                       | 2,838                 | 104                    | 3,138             | 61.26                                 | 2,447.83              | 47.32                  | 0.91  | 2,557.32          |
| Pinellas       | 848                       | 5,148                 | 536                    | 6,532             | 262.72                                | 4,607.85              | 284.38                 | 1.14  | 5,156.09          |
| Polk           | 358                       | 2,429                 | 436                    | 3,223             | 109.85                                | 2,049.04              | 201.62                 | 2.18  | 2,362.69          |
| Putnam         | 6                         | 613                   | 0                      | 619               | 2.68                                  | 538.01                | 0.00                   | 0.00  | 540.69            |
| St. Johns      | 27                        | 842                   | 46                     | 915               | 8.01                                  | 712.11                | 23.45                  | 1.75  | 745.32            |
| St. Lucie      | 209                       | 1,629                 | 164                    | 2,002             | 93.40                                 | 1,379.06              | 74.08                  | 4.00  | 1,550.54          |
| Santa Rosa     | 75                        | 560                   | 60                     | 695               | 23.85                                 | 481.38                | 24.94                  | 3.94  | 534.11            |
| Sarasota       | 153                       | 1,625                 | 129                    | 1,907             | 60.96                                 | 1,445.94              | 58.81                  | 3.19  | 1,568.90          |
| Seminole       | 187                       | 3,215                 | 164                    | 3,566             | 63.33                                 | 2,801.62              | 76.63                  | 3.18  | 2,944.76          |
| Sumter         | 0                         | 430                   | 0                      | 430               | 0.00                                  | 391.91                | 0.00                   | 0.00  | 391.91            |
| Suwannee       | 21                        | 278                   | 18                     | 317               | 8.18                                  | 243.37                | 7.44                   | 0.85  | 259.84            |
| Taylor         | 22                        | 103                   | 31                     | 156               | 7.63                                  | 90.52                 | 14.69                  | 4.59  | 117.43            |
| Union          | 9                         | 103                   | 11                     | 123               | 3.60                                  | 84.56                 | 4.92                   | 4.32  | 97.40             |
| Volusia        | 466                       | 2,540                 | 367                    | 3,373             | 194.75                                | 2,198.84              | 172.02                 | 2.50  | 2,568.11          |
| Wakulla        | 23                        | 147                   | 27                     | 197               | 9.93                                  | 124.43                | 12.52                  | 1.45  | 148.33            |
| Walton         | 89                        | 100                   | 104                    | 293               | 35.37                                 | 87.54                 | 46.46                  | 2.80  | 172.17            |
| Washington     | 12                        | 96                    | 8                      | 116               | 5.39                                  | 78.72                 | 3.69                   | 0.93  | 88.73             |
| Florida        | 11,424                    | 113,253               | 10,105                 | 134,782           | 4,410.83                              | 99,182.63             | 4,492.37               | 134.53  | 108,220.36        |

|                    |        |                     |        |                     |
|--------------------|--------|---------------------|--------|---------------------|
| FTE to Enrollment: | 38.61% | 87.58%              | 45.79% | 80.29%              |
|                    |        | (includes round-up) |        | (includes round-up) |

Program Year 2007-2008

| County / State | 4 Year Old Population*                      | Enrollment            |             |                    | Participation Rate | Full-Time Equivalent (FTE) Enrollment |             |                                    |                    |
|----------------|---|-----------------------|-------------|--------------------|--------------------|---------------------------------------|-------------|------------------------------------|--------------------|
|                | October 1, 2007, Estimate as of August 2009 | School Year 2007-2008 | Summer 2008 | Total Program Year |                    | School Year 2007-2008                 | Summer 2008 | Public School Summer 2008 Round-up | Total Program Year |
| Alachua        | 2,686                                       | 1,556                 | 53          | 1,609              | 59.90%             | 1,351.32                              | 45.30       | 2.67                               | 1,399.29           |
| Baker          | 360   | 192                   | 55          | 247                | 68.61%             | 168.57                                | 48.91       | 2.51                               | 219.99             |
| Bay            | 2,149                                       | 1,116                 | 84          | 1,200              | 55.84%             | 962.49                                | 81.55       | 5.90                               | 1,049.94           |
| Bradford       | 316   | 242                   | 0           | 242                | 76.58%             | 205.37                                | 0.00        | 0.00                               | 205.37             |
| Brevard        | 5,635                                       | 3,814                 | 178         | 3,992              | 70.84%             | 3,468.56                              | 167.91      | 5.26                               | 3,641.73           |
| Broward        | 23,334                                      | 12,303                | 1,178       | 13,481             | 57.77%             | 11,089.79                             | 1,071.79    | 2.26                               | 12,163.84          |
| Calhoun        | 146   | 66                    | 2           | 68                 | 46.58%             | 62.94                                 | 2.00        | 8.16                               | 73.10              |
| Charlotte      | 1,175                                       | 776                   | 32          | 808                | 68.77%             | 678.74                                | 30.20       | 5.55                               | 714.49             |
| Citrus         | 1,121                                       | 692                   | 30          | 722                | 64.41%             | 604.44                                | 28.40       | 0.99                               | 633.83             |
| Clay           | 2,324                                       | 1,655                 | 48          | 1,703              | 73.28%             | 1,445.03                              | 44.78       | 8.45                               | 1,498.26           |
| Collier        | 3,913                                       | 1,660                 | 338         | 1,998              | 51.06%             | 1,459.61                              | 315.27      | 3.28                               | 1,778.16           |
| Columbia       | 847   | 515                   | 10          | 525                | 61.98%             | 429.26                                | 7.83        | 2.46                               | 439.55             |
| Miami-Dade     | 34,452                                      | 18,141                | 674         | 18,815             | 54.61%             | 16,446.51                             | 577.20      | 1.79                               | 17,025.50          |
| DeSoto         | 456   | 262                   | 8           | 270                | 59.21%             | 205.75                                | 5.50        | 3.50                               | 214.75             |
| Dixie          | 172   | 111                   | 0           | 111                | 64.53%             | 93.93                                 | 0.00        | 0.00                               | 93.93              |
| Duval          | 13,016                                      | 8,172                 | 373         | 8,545              | 65.65%             | 7,237.51                              | 337.76      | 6.16                               | 7,581.43           |
| Escambia       | 4,046                                       | 2,247                 | 72          | 2,319              | 57.32%             | 1,898.18                              | 67.44       | 2.60                               | 1,968.22           |
| Flagler        | 857   | 539                   | 75          | 614                | 71.65%             | 455.08                                | 70.22       | 0.00                               | 525.30             |
| Franklin       | 115   | 71                    | 4           | 75                 | 65.22%             | 56.72                                 | 2.78        | 6.25                               | 65.75              |
| Gadsden        | 699   | 491                   | 0           | 491                | 70.24%             | 453.06                                | 0.00        | 0.00                               | 453.06             |
| Gilchrist      | 201   | 147                   | 12          | 159                | 79.10%             | 126.20                                | 11.87       | 8.06                               | 146.13             |
| Glades         | 96  | 79                    | 3           | 82                 | 85.42%             | 67.83                                 | 3.00        | 7.28                               | 78.11              |
| Gulf           | 126   | 72                    | 3           | 75                 | 59.52%             | 61.43                                 | 2.06        | 4.53                               | 68.02              |
| Hamilton       | 170   | 107                   | 0           | 107                | 62.94%             | 91.21                                 | 0.00        | 0.00                               | 91.21              |
| Hardee         | 441   | 179                   | 64          | 243                | 55.10%             | 158.31                                | 56.45       | 8.16                               | 222.92             |
| Hendry         | 705   | 233                   | 82          | 315                | 44.68%             | 191.46                                | 75.44       | 5.82                               | 272.72             |
| Hernando       | 1,493                                       | 1,117                 | 77          | 1,194              | 79.97%             | 974.38                                | 70.88       | 4.64                               | 1,049.90           |
| Highlands      | 1,032                                       | 691                   | 43          | 734                | 71.12%             | 610.94                                | 39.10       | 8.33                               | 658.37             |
| Hillsborough   | 16,662                                      | 8,054                 | 1,422       | 9,476              | 56.87%             | 6,942.41                              | 1,271.08    | 5.80                               | 8,219.29           |
| Holmes         | 236   | 147                   | 7           | 154                | 65.25%             | 124.91                                | 6.03        | 1.65                               | 132.59             |
| Indian River   | 1,356                                       | 868                   | 122         | 990                | 73.01%             | 758.68                                | 113.50      | 6.55                               | 878.73             |
| Jackson        | 548   | 202                   | 44          | 246                | 44.89%             | 167.77                                | 39.45       | 2.84                               | 210.06             |
| Jefferson      | 155   | 37                    | 0           | 37                 | 23.87%             | 29.14                                 | 0.00        | 0.00                               | 29.14              |
| Lafayette      | 80  | 67                    | 0           | 67                 | 83.75%             | 60.44                                 | 0.00        | 0.00                               | 60.44              |
| Lake           | 3,036                                       | 2,144                 | 64          | 2,208              | 72.73%             | 1,864.27                              | 59.88       | 7.05                               | 1,931.20           |
| Lee            | 7,376                                       | 3,828                 | 343         | 4,171              | 56.55%             | 3,320.70                              | 319.97      | 2.99                               | 3,643.66           |
| Leon           | 3,101                                       | 2,014                 | 69          | 2,083              | 67.17%             | 1,803.19                              | 61.72       | 0.36                               | 1,865.27           |
| Levy           | 512   | 267                   | 9           | 276                | 53.91%             | 222.12                                | 6.24        | 0.00                               | 228.36             |
| Liberty        | 77  | 94                    | 0           | 94                 | 122.08%            | 88.29                                 | 0.00        | 0.00                               | 88.29              |
| Madison        | 224   | 76                    | 23          | 99                 | 44.20%             | 65.31                                 | 20.49       | 0.00                               | 85.80              |
| Manatee        | 3,710                                       | 2,057                 | 138         | 2,195              | 59.16%             | 1,775.31                              | 125.13      | 7.64                               | 1,908.08           |
| Marion         | 3,581                                       | 1,741                 | 424         | 2,165              | 60.46%             | 1,492.71                              | 396.82      | 2.66                               | 1,892.19           |
| Martin         | 1,302                                       | 803                   | 63          | 866                | 66.51%             | 715.30                                | 59.47       | 8.69                               | 783.46             |
| Monroe         | 765   | 363                   | 17          | 380                | 49.67%             | 313.48                                | 16.48       | 2.10                               | 332.06             |
| Nassau         | 874   | 413                   | 8           | 421                | 48.17%             | 361.59                                | 6.47        | 2.44                               | 370.50             |
| Okaloosa       | 2,595                                       | 1,503                 | 84          | 1,587              | 61.16%             | 1,273.77                              | 76.38       | 5.03                               | 1,355.18           |
| Okeechobee     | 520   | 239                   | 30          | 269                | 51.73%             | 207.55                                | 29.38       | 0.00                               | 236.93             |
| Orange         | 16,768                                      | 8,577                 | 494         | 9,071              | 54.10%             | 7,403.43                              | 445.76      | 7.20                               | 7,856.39           |
| Osceola        | 3,782                                       | 2,316                 | 190         | 2,506              | 66.26%             | 1,943.15                              | 174.85      | 4.43                               | 2,122.43           |
| Palm Beach     | 15,182                                      | 7,761                 | 615         | 8,376              | 55.17%             | 6,853.28                              | 559.31      | 2.70                               | 7,415.29           |
| Pasco          | 4,791                                       | 3,279                 | 101         | 3,380              | 70.55%             | 2,871.72                              | 90.02       | 2.82                               | 2,964.56           |
| Pinellas       | 9,780                                       | 5,291                 | 492         | 5,783              | 59.13%             | 4,731.06                              | 444.60      | 3.30                               | 5,178.96           |
| Polk           | 7,924                                       | 2,733                 | 290         | 3,023              | 38.15%             | 2,357.14                              | 259.65      | 2.81                               | 2,619.60           |
| Putnam         | 976   | 632                   | 0           | 632                | 64.75%             | 549.58                                | 0.00        | 0.00                               | 549.58             |
| St. Johns      | 1,852                                       | 1,054                 | 32          | 1,086              | 58.64%             | 935.70                                | 27.81       | 6.29                               | 969.80             |
| St. Lucie      | 3,237                                       | 2,022                 | 136         | 2,158              | 66.67%             | 1,725.70                              | 118.06      | 4.73                               | 1,848.49           |
| Santa Rosa     | 1,752                                       | 716                   | 43          | 759                | 43.32%             | 613.62                                | 38.83       | 7.63                               | 660.08             |
| Sarasota       | 3,137                                       | 1,766                 | 111         | 1,877              | 59.83%             | 1,568.13                              | 102.93      | 7.18                               | 1,678.24           |
| Seminole       | 5,344                                       | 3,488                 | 185         | 3,673              | 68.73%             | 3,091.14                              | 167.67      | 3.84                               | 3,262.65           |
| Sumter         | 748   | 423                   | 0           | 423                | 56.55%             | 391.76                                | 0.00        | 0.00                               | 391.76             |
| Suwannee       | 438   | 300                   | 23          | 323                | 73.74%             | 248.99                                | 20.92       | 8.22                               | 278.13             |
| Taylor         | 238   | 107                   | 25          | 132                | 55.46%             | 94.47                                 | 23.22       | 5.40                               | 123.09             |
| Union          | 147   | 113                   | 6           | 119                | 80.95%             | 101.27                                | 5.71        | 4.01                               | 110.99             |
| Volusia        | 5,191                                       | 2,958                 | 306         | 3,264              | 62.88%             | 2,589.57                              | 281.27      | 6.18                               | 2,877.02           |
| Wakulla        | 344   | 115                   | 49          | 164                | 47.67%             | 100.04                                | 44.88       | 3.56                               | 148.48             |
| Walton         | 589   | 60                    | 106         | 166                | 28.18%             | 49.25                                 | 99.32       | 4.93                               | 153.50             |
| Washington     | 267   | 123                   | 8           | 131                | 49.06%             | 95.64                                 | 7.44        | 1.17                               | 104.25             |
| Florida        | 231,280                                     | 125,141               | 9,576       | 134,717            | 58.25%             | 110,956.20                            | 8,684.38    | 256.81                             | 119,897.39         |

|                    |        |                     |                     |
|--------------------|--------|---------------------|---------------------|
| FTE to Enrollment: | 88.66% | 93.37%              | 89.00%              |
|                    |        | (includes round-up) | (includes round-up) |

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-2008

| County / State | Enrollment                      |                          |                              |                      | Full-Time Equivalent (FTE) Enrollment |  |                          |                              |   |                      |
|----------------|---------------------------------|--------------------------|------------------------------|----------------------|---------------------------------------|--|--------------------------|------------------------------|---|----------------------|
|                | Summer<br>July / August<br>2007 | School Year<br>2007-2008 | Summer<br>May / June<br>2008 | Total<br>Fiscal Year | Summer<br>July / August<br>2007       | Public School<br>Summer<br>July / August<br>2007<br>Round-up | School Year<br>2007-2008 | Summer<br>May / June<br>2008 | Public School<br>Summer<br>May / June<br>2008<br>Round-up | Total<br>Fiscal Year |
| Alachua        | 23                              | 1,556                    | 49                           | 1,628                | 10.68                                 | 0.00   | 1,351.32                 | 17.99                        | 1.60  | 1,381.59             |
| Baker          | 46                              | 192                      | 48                           | 286                  | 19.89                                 | 1.92   | 168.57                   | 20.05                        | 0.91  | 211.34               |
| Bay            | 107                             | 1,116                    | 84                           | 1,307                | 53.74                                 | 1.47   | 962.49                   | 32.85                        | 2.40  | 1,052.95             |
| Bradford       | 0                               | 242                      | 0                            | 242                  | 0.00                                  | 0.00   | 205.37                   | 0.00                         | 0.00  | 205.37               |
| Brevard        | 202                             | 3,814                    | 173                          | 4,189                | 89.08                                 | 3.62   | 3,468.56                 | 65.08                        | 2.40  | 3,628.74             |
| Broward        | 1,194                           | 12,303                   | 1,149                        | 14,646               | 622.98                                | 0.82   | 11,089.79                | 384.06                       | 1.75  | 12,099.40            |
| Calhoun        | 5                               | 66                       | 2                            | 73                   | 1.96                                  | 2.59   | 62.94                    | 0.96                         | 3.85  | 72.30                |
| Charlotte      | 32                              | 776                      | 32                           | 840                  | 18.66                                 | 1.54   | 678.74                   | 13.01                        | 2.25  | 714.20               |
| Citrus         | 22                              | 692                      | 27                           | 741                  | 12.13                                 | 4.70   | 604.44                   | 8.79                         | 0.99  | 631.05               |
| Clay           | 60                              | 1,655                    | 48                           | 1,763                | 26.37                                 | 2.41   | 1,445.03                 | 18.08                        | 3.41  | 1,495.30             |
| Collier        | 277                             | 1,660                    | 334                          | 2,271                | 151.60                                | 1.07   | 1,459.61                 | 122.26                       | 1.82  | 1,736.36             |
| Columbia       | 17                              | 515                      | 10                           | 542                  | 6.75                                  | 1.68   | 429.26                   | 3.06                         | 1.55  | 442.30               |
| Miami-Dade     | 610                             | 18,141                   | 638                          | 19,389               | 282.42                                | 3.67   | 16,446.51                | 231.70                       | 1.20  | 16,965.50            |
| DeSoto         | 9                               | 262                      | 6                            | 277                  | 3.52                                  | 0.48   | 205.75                   | 2.05                         | 1.60  | 213.40               |
| Dixie          | 0                               | 111                      | 0                            | 111                  | 0.00                                  | 0.00   | 93.93                    | 0.00                         | 0.00  | 93.93                |
| Duval          | 323                             | 8,172                    | 350                          | 8,845                | 157.21                                | 0.00   | 7,237.51                 | 116.36                       | 1.39  | 7,512.47             |
| Escambia       | 78                              | 2,247                    | 72                           | 2,397                | 37.26                                 | 2.24   | 1,898.18                 | 27.37                        | 0.40  | 1,965.45             |
| Flagler        | 159                             | 539                      | 75                           | 773                  | 96.58                                 | 0.98   | 455.08                   | 25.53                        | 0.00  | 578.17               |
| Franklin       | 7                               | 71                       | 4                            | 82                   | 4.37                                  | 2.15   | 56.72                    | 0.84                         | 1.69  | 65.77                |
| Gadsden        | 4                               | 491                      | 0                            | 495                  | 1.53                                  | 2.52   | 453.06                   | 0.00                         | 0.00  | 457.11               |
| Gilchrist      | 11                              | 147                      | 12                           | 170                  | 4.92                                  | 4.59   | 126.20                   | 3.76                         | 2.56  | 142.03               |
| Glades         | 9                               | 79                       | 3                            | 91                   | 3.11                                  | 0.48   | 67.83                    | 0.88                         | 2.05  | 74.35                |
| Gulf           | 6                               | 72                       | 3                            | 81                   | 1.97                                  | 1.56   | 61.43                    | 1.08                         | 0.00  | 66.04                |
| Hamilton       | 0                               | 107                      | 0                            | 107                  | 0.00                                  | 0.00   | 91.21                    | 0.00                         | 0.00  | 91.21                |
| Hardee         | 43                              | 179                      | 61                           | 283                  | 19.58                                 | 3.57   | 158.31                   | 18.41                        | 3.24  | 203.11               |
| Hendry         | 88                              | 233                      | 82                           | 403                  | 35.59                                 | 3.83   | 191.46                   | 33.23                        | 1.71  | 265.82               |
| Hernando       | 99                              | 1,117                    | 73                           | 1,289                | 47.53                                 | 0.51   | 974.38                   | 26.37                        | 2.65  | 1,051.44             |
| Highlands      | 39                              | 691                      | 42                           | 772                  | 18.62                                 | 0.49   | 610.94                   | 15.05                        | 3.38  | 648.48               |
| Hillsborough   | 1,266                           | 8,054                    | 1,344                        | 10,664               | 579.00                                | 4.00   | 6,942.41                 | 295.91                       | 1.60  | 7,822.92             |
| Holmes         | 9                               | 147                      | 7                            | 163                  | 3.63                                  | 0.50   | 124.91                   | 2.25                         | 0.00  | 131.29               |
| Indian River   | 62                              | 868                      | 119                          | 1,049                | 33.59                                 | 5.04   | 758.68                   | 54.10                        | 1.29  | 852.70               |
| Jackson        | 26                              | 202                      | 44                           | 272                  | 5.87                                  | 0.98   | 167.77                   | 21.89                        | 0.55  | 197.06               |
| Jefferson      | 6                               | 37                       | 0                            | 43                   | 2.64                                  | 1.90   | 29.14                    | 0.00                         | 0.00  | 33.68                |
| Lafayette      | 0                               | 67                       | 0                            | 67                   | 0.00                                  | 0.00   | 60.44                    | 0.00                         | 0.00  | 60.44                |
| Lake           | 170                             | 2,144                    | 64                           | 2,378                | 80.19                                 | 1.47   | 1,864.27                 | 18.62                        | 2.18  | 1,966.73             |
| Lee            | 376                             | 3,828                    | 334                          | 4,538                | 202.37                                | 1.79   | 3,320.70                 | 104.18                       | 2.33  | 3,631.37             |
| Leon           | 88                              | 2,014                    | 67                           | 2,169                | 41.20                                 | 0.36   | 1,803.19                 | 25.85                        | 0.00  | 1,870.60             |
| Levy           | 6                               | 267                      | 6                            | 279                  | 2.65                                  | 0.00   | 222.12                   | 0.18                         | 0.00  | 224.95               |
| Liberty        | 0                               | 94                       | 0                            | 94                   | 0.00                                  | 0.00   | 88.29                    | 0.00                         | 0.00  | 88.29                |
| Madison        | 8                               | 76                       | 19                           | 103                  | 3.30                                  | 0.00   | 65.31                    | 7.52                         | 0.00  | 76.13                |
| Manatee        | 192                             | 2,057                    | 132                          | 2,381                | 99.84                                 | 3.68   | 1,775.31                 | 43.45                        | 2.83  | 1,925.11             |
| Marion         | 518                             | 1,741                    | 407                          | 2,666                | 228.38                                | 0.00   | 1,492.71                 | 131.01                       | 0.00  | 1,852.10             |
| Martin         | 27                              | 803                      | 63                           | 893                  | 12.98                                 | 0.54   | 715.30                   | 26.36                        | 3.41  | 758.59               |
| Monroe         | 21                              | 363                      | 17                           | 401                  | 10.56                                 | 4.83   | 313.48                   | 11.74                        | 1.26  | 341.87               |
| Nassau         | 19                              | 413                      | 7                            | 439                  | 8.09                                  | 2.89   | 361.59                   | 2.10                         | 0.90  | 375.57               |
| Okaloosa       | 73                              | 1,503                    | 79                           | 1,655                | 33.17                                 | 0.07   | 1,273.77                 | 27.80                        | 0.75  | 1,335.56             |
| Okeechobee     | 19                              | 239                      | 29                           | 287                  | 9.50                                  | 0.00   | 207.55                   | 11.60                        | 0.00  | 228.65               |
| Orange         | 509                             | 8,577                    | 473                          | 9,559                | 237.26                                | 1.97   | 7,403.43                 | 174.99                       | 3.16  | 7,820.81             |
| Osceola        | 123                             | 2,316                    | 188                          | 2,627                | 52.19                                 | 1.35   | 1,943.15                 | 59.73                        | 0.99  | 2,057.41             |
| Palm Beach     | 672                             | 7,761                    | 593                          | 9,026                | 383.44                                | 3.76   | 6,853.28                 | 188.86                       | 2.10  | 7,431.44             |
| Pasco          | 104                             | 3,279                    | 98                           | 3,481                | 51.68                                 | 0.96   | 2,871.72                 | 30.97                        | 2.16  | 2,957.49             |
| Pinellas       | 506                             | 5,291                    | 482                          | 6,279                | 209.64                                | 2.58   | 4,731.06                 | 181.13                       | 0.00  | 5,124.41             |
| Polk           | 416                             | 2,733                    | 283                          | 3,432                | 190.85                                | 3.22   | 2,357.14                 | 108.86                       | 2.81  | 2,662.88             |
| Putnam         | 0                               | 632                      | 0                            | 632                  | 0.00                                  | 0.00   | 549.58                   | 0.00                         | 0.00  | 549.58               |
| St. Johns      | 47                              | 1,054                    | 31                           | 1,132                | 20.59                                 | 1.01   | 935.70                   | 7.52                         | 1.50  | 966.32               |
| St. Lucie      | 155                             | 2,022                    | 136                          | 2,313                | 73.84                                 | 2.50   | 1,725.70                 | 54.32                        | 2.55  | 1,858.91             |
| Santa Rosa     | 59                              | 716                      | 43                           | 818                  | 31.67                                 | 4.19   | 613.62                   | 14.05                        | 2.45  | 665.98               |
| Sarasota       | 122                             | 1,766                    | 110                          | 1,998                | 59.05                                 | 0.13   | 1,568.13                 | 42.48                        | 3.16  | 1,672.95             |
| Seminole       | 158                             | 3,488                    | 182                          | 3,828                | 76.81                                 | 0.00   | 3,091.14                 | 58.40                        | 0.99  | 3,227.34             |
| Sumter         | 0                               | 423                      | 0                            | 423                  | 0.00                                  | 0.00   | 391.76                   | 0.00                         | 0.00  | 391.76               |
| Suwannee       | 18                              | 300                      | 23                           | 341                  | 10.51                                 | 1.17   | 248.99                   | 8.11                         | 2.72  | 271.50               |
| Taylor         | 28                              | 107                      | 24                           | 159                  | 12.55                                 | 1.02   | 94.47                    | 9.06                         | 2.34  | 119.44               |
| Union          | 11                              | 113                      | 6                            | 130                  | 5.28                                  | 4.32   | 101.27                   | 1.83                         | 1.30  | 114.00               |
| Volusia        | 350                             | 2,958                    | 295                          | 3,603                | 168.86                                | 4.00   | 2,589.57                 | 86.94                        | 0.56  | 2,849.93             |
| Wakulla        | 26                              | 115                      | 48                           | 189                  | 12.68                                 | 2.32   | 100.04                   | 21.35                        | 0.93  | 137.32               |
| Walton         | 101                             | 60                       | 105                          | 266                  | 53.34                                 | 4.55   | 49.25                    | 29.41                        | 1.47  | 138.02               |
| Washington     | 7                               | 123                      | 8                            | 138                  | 3.71                                  | 1.61   | 95.64                    | 3.17                         | 0.00  | 104.13               |
| Florida        | 9,767                           | 125,141                  | 9,242                        | 144,150              | 4,738.96                              | 117.60   | 110,956.20               | 3,054.56                     | 93.09   | 118,960.41           |

|                    |                     |                     |                     |                     |
|--------------------|---------------------|---------------------|---------------------|---------------------|
| FTE to Enrollment: | 49.72%              | 88.66%              | 34.06%              | 82.53%              |
|                    | (includes round-up) | (includes round-up) | (includes round-up) | (includes round-up) |

Program Year 2008-2009

| County / State | 4 Year Old Population*                       | Enrollment            |             |                    | Participation Rate | Full-Time Equivalent (FTE) Enrollment |             |                               |                    |
|----------------|--|-----------------------|-------------|--------------------|--------------------|---------------------------------------|-------------|-------------------------------|--------------------|
|                | October 1, 2008, Estimate as of January 2010 | School Year 2008-2009 | Summer 2009 | Total Program Year |                    | School Year 2008-2009                 | Summer 2009 | Public School Summer Round-up | Total Program Year |
| Alachua        | 2,761  | 1,650                 | 51          | 1,701              | 61.61%             | 1,428.21                              | 46.54       | 3.49                          | 1,478.24           |
| Baker          | 363  | 338                   | 26          | 364                | 100.28%            | 302.24                                | 25.95       | 9.87                          | 338.06             |
| Bay            | 2,188  | 1,292                 | 42          | 1,334              | 60.97%             | 1,082.29                              | 35.93       | 8.40                          | 1,126.62           |
| Bradford       | 318  | 288                   | 5           | 293                | 92.14%             | 248.67                                | 4.75        | 7.09                          | 260.51             |
| Brevard        | 5,675  | 4,315                 | 131         | 4,446              | 78.34%             | 3,933.25                              | 123.31      | 2.00                          | 4,058.56           |
| Broward        | 23,489                                       | 13,420                | 1,142       | 14,562             | 61.99%             | 12,203.50                             | 1,046.62    | 9.55                          | 13,259.67          |
| Calhoun        | 146  | 72                    | 2           | 74                 | 50.68%             | 69.60                                 | 1.87        | 9.35                          | 80.82              |
| Charlotte      | 1,187  | 882                   | 20          | 902                | 75.99%             | 759.52                                | 14.08       | 9.18                          | 782.78             |
| Citrus         | 1,140  | 746                   | 24          | 770                | 67.54%             | 660.27                                | 20.13       | 1.74                          | 682.14             |
| Clay           | 2,335  | 1,725                 | 48          | 1,773              | 75.93%             | 1,524.94                              | 45.18       | 10.71                         | 1,580.83           |
| Collier        | 3,932  | 1,812                 | 458         | 2,270              | 57.73%             | 1,621.20                              | 419.26      | 8.56                          | 2,049.02           |
| Columbia       | 852  | 559                   | 4           | 563                | 66.08%             | 473.13                                | 3.16        | 8.06                          | 484.35             |
| Miami-Dade     | 34,473                                       | 18,770                | 925         | 19,695             | 57.13%             | 17,192.45                             | 776.41      | 5.35                          | 17,974.21          |
| DeSoto         | 476  | 289                   | 0           | 289                | 60.71%             | 237.11                                | 0.00        | 0.00                          | 237.11             |
| Dixie          | 176  | 123                   | 0           | 123                | 69.89%             | 101.90                                | 0.00        | 0.00                          | 101.90             |
| Duval          | 13,049                                       | 8,830                 | 492         | 9,322              | 71.44%             | 7,886.82                              | 450.54      | 7.90                          | 8,345.26           |
| Escambia       | 4,095  | 2,299                 | 79          | 2,378              | 58.07%             | 1,987.50                              | 71.22       | 4.76                          | 2,063.48           |
| Flagler        | 888  | 680                   | 37          | 717                | 80.74%             | 574.64                                | 34.33       | 0.00                          | 608.97             |
| Franklin       | 111  | 76                    | 4           | 80                 | 72.07%             | 64.76                                 | 3.21        | 8.88                          | 76.85              |
| Gadsden        | 704  | 452                   | 0           | 452                | 64.20%             | 407.40                                | 0.00        | 0.00                          | 407.40             |
| Gilchrist      | 202  | 124                   | 13          | 137                | 67.82%             | 103.65                                | 12.35       | 6.52                          | 122.52             |
| Glades         | 98   | 83                    | 3           | 86                 | 87.76%             | 77.42                                 | 2.75        | 9.23                          | 89.40              |
| Gulf           | 125  | 100                   | 0           | 100                | 80.00%             | 84.19                                 | 0.00        | 0.00                          | 84.19              |
| Hamilton       | 171  | 106                   | 0           | 106                | 61.99%             | 91.48                                 | 0.00        | 0.00                          | 91.48              |
| Hardee         | 456  | 242                   | 64          | 306                | 67.11%             | 216.56                                | 56.92       | 5.46                          | 278.94             |
| Hendry         | 727  | 280                   | 96          | 376                | 51.72%             | 244.40                                | 88.15       | 2.69                          | 335.24             |
| Hernando       | 1,510  | 1,276                 | 49          | 1,325              | 87.75%             | 1,116.92                              | 45.03       | 0.00                          | 1,161.95           |
| Highlands      | 1,036  | 726                   | 77          | 803                | 77.51%             | 629.50                                | 67.59       | 2.30                          | 699.39             |
| Hillsborough   | 16,770                                       | 9,453                 | 1,481       | 10,934             | 65.20%             | 8,312.78                              | 1,318.16    | 6.80                          | 9,637.74           |
| Holmes         | 241  | 162                   | 7           | 169                | 70.12%             | 144.07                                | 5.83        | 5.58                          | 155.48             |
| Indian River   | 1,370  | 938                   | 60          | 998                | 72.85%             | 846.60                                | 53.11       | 2.58                          | 902.29             |
| Jackson        | 557  | 276                   | 46          | 322                | 57.81%             | 242.58                                | 37.67       | 7.15                          | 287.40             |
| Jefferson      | 155  | 42                    | 0           | 42                 | 27.10%             | 31.08                                 | 0.00        | 0.00                          | 31.08              |
| Lafayette      | 82   | 65                    | 0           | 65                 | 79.27%             | 59.56                                 | 0.00        | 0.00                          | 59.56              |
| Lake           | 3,074  | 2,317                 | 91          | 2,408              | 78.33%             | 2,089.13                              | 85.58       | 2.91                          | 2,177.62           |
| Lee            | 7,359  | 4,224                 | 395         | 4,619              | 62.77%             | 3,735.19                              | 366.07      | 7.00                          | 4,108.26           |
| Leon           | 3,138  | 2,030                 | 107         | 2,137              | 68.10%             | 1,816.26                              | 92.38       | 3.38                          | 1,912.02           |
| Levy           | 520  | 216                   | 15          | 231                | 44.42%             | 180.14                                | 11.07       | 0.00                          | 191.21             |
| Liberty        | 81   | 112                   | 0           | 112                | 138.27%            | 103.54                                | 0.00        | 0.00                          | 103.54             |
| Madison        | 230  | 84                    | 18          | 102                | 44.35%             | 71.30                                 | 17.81       | 0.00                          | 89.11              |
| Manatee        | 3,750  | 2,440                 | 151         | 2,591              | 69.09%             | 2,148.08                              | 134.58      | 4.11                          | 2,286.77           |
| Marion         | 3,619  | 1,916                 | 384         | 2,300              | 63.55%             | 1,665.81                              | 356.59      | 8.49                          | 2,030.89           |
| Martin         | 1,303  | 911                   | 50          | 961                | 73.75%             | 814.64                                | 46.03       | 10.37                         | 871.04             |
| Monroe         | 749  | 391                   | 23          | 414                | 55.27%             | 330.55                                | 21.53       | 1.54                          | 353.62             |
| Nassau         | 893  | 487                   | 20          | 507                | 56.77%             | 425.43                                | 17.44       | 8.70                          | 451.57             |
| Okaloosa       | 2,601  | 1,620                 | 83          | 1,703              | 65.47%             | 1,417.88                              | 74.80       | 4.13                          | 1,496.81           |
| Okeechobee     | 532  | 314                   | 29          | 343                | 64.47%             | 266.60                                | 26.98       | 0.00                          | 293.58             |
| Orange         | 16,965                                       | 9,616                 | 678         | 10,294             | 60.68%             | 8,375.75                              | 619.51      | 9.19                          | 9,004.45           |
| Osceola        | 3,923  | 2,586                 | 140         | 2,726              | 69.49%             | 2,231.02                              | 126.99      | 8.26                          | 2,366.27           |
| Palm Beach     | 15,237                                       | 9,005                 | 548         | 9,553              | 62.70%             | 8,090.71                              | 507.71      | 7.10                          | 8,605.52           |
| Pasco          | 4,893  | 3,742                 | 86          | 3,828              | 78.23%             | 3,293.09                              | 83.80       | 8.78                          | 3,385.67           |
| Pinellas       | 9,693  | 5,632                 | 484         | 6,116              | 63.10%             | 5,107.87                              | 432.46      | 7.03                          | 5,547.36           |
| Polk           | 7,959  | 3,260                 | 312         | 3,572              | 44.88%             | 2,855.00                              | 280.37      | 4.89                          | 3,140.26           |
| Putnam         | 980  | 600                   | 0           | 600                | 61.22%             | 541.42                                | 0.00        | 0.00                          | 541.42             |
| St. Johns      | 1,910  | 1,215                 | 46          | 1,261              | 66.02%             | 1,102.38                              | 42.77       | 0.00                          | 1,145.15           |
| St. Lucie      | 3,271  | 2,281                 | 137         | 2,418              | 73.92%             | 2,014.70                              | 124.44      | 8.28                          | 2,147.42           |
| Santa Rosa     | 1,777  | 977                   | 71          | 1,048              | 58.98%             | 859.75                                | 64.25       | 7.28                          | 931.28             |
| Sarasota       | 3,130  | 1,940                 | 101         | 2,041              | 65.21%             | 1,738.28                              | 88.73       | 8.01                          | 1,835.02           |
| Seminole       | 5,323  | 3,597                 | 167         | 3,764              | 70.71%             | 3,228.06                              | 156.96      | 2.90                          | 3,387.92           |
| Sumter         | 745  | 484                   | 0           | 484                | 64.97%             | 432.64                                | 0.00        | 0.00                          | 432.64             |
| Suwannee       | 446  | 279                   | 22          | 301                | 67.49%             | 243.41                                | 18.58       | 3.50                          | 265.49             |
| Taylor         | 237  | 103                   | 41          | 144                | 60.76%             | 92.13                                 | 35.48       | 5.91                          | 133.52             |
| Union          | 149  | 103                   | 14          | 117                | 78.52%             | 90.31                                 | 13.41       | 10.00                         | 113.72             |
| Volusia        | 5,216  | 3,230                 | 305         | 3,535              | 67.77%             | 2,806.96                              | 278.44      | 2.88                          | 3,088.28           |
| Wakulla        | 345  | 124                   | 64          | 188                | 54.49%             | 112.11                                | 56.20       | 5.31                          | 173.62             |
| Walton         | 595  | 90                    | 150         | 240                | 40.34%             | 72.24                                 | 143.60      | 8.93                          | 224.77             |
| Washington     | 271  | 127                   | 2           | 129                | 47.60%             | 101.48                                | 1.91        | 10.04                         | 113.43             |
| Florida        | 232,772                                      | 137,637               | 10,115      | 147,752            | 63.47%             | 123,414.05                            | 9,136.52    | 332.12                        | 132,882.69         |

|                    |        |                     |                     |
|--------------------|--------|---------------------|---------------------|
| FTE to Enrollment: | 89.67% | 93.61%              | 89.94%              |
|                    |        | (includes round-up) | (includes round-up) |

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

| County / State | Enrollment                      |                          |                              |                      | Full-Time Equivalent (FTE) Enrollment |  |                          |                              |   |                      |
|----------------|---------------------------------|--------------------------|------------------------------|----------------------|---------------------------------------|--|--------------------------|------------------------------|---|----------------------|
|                | Summer<br>July / August<br>2008 | School Year<br>2008-2009 | Summer<br>May / June<br>2009 | Total<br>Fiscal Year | Summer<br>July / August<br>2008       | Public School<br>Summer<br>July / August<br>2008<br>Round-up | School Year<br>2008-2009 | Summer<br>May / June<br>2009 | Public School<br>Summer<br>May / June<br>2009<br>Round-up | Total<br>Fiscal Year |
| Alachua        | 52                              | 1,650                    | 49                           | 1,751                | 27.30                                 | 1.07   | 1,428.21                 | 15.57                        | 1.81  | 1,473.96             |
| Baker          | 52                              | 338                      | 26                           | 416                  | 28.85                                 | 1.60   | 302.24                   | 10.40                        | 4.00  | 347.09               |
| Bay            | 84                              | 1,292                    | 41                           | 1,417                | 48.70                                 | 3.50   | 1,082.29                 | 14.98                        | 2.78  | 1,152.25             |
| Bradford       | 0                               | 288                      | 5                            | 293                  | 0.00                                  | 0.00   | 248.67                   | 1.68                         | 2.61  | 252.96               |
| Brevard        | 172                             | 4,315                    | 128                          | 4,615                | 102.84                                | 2.86   | 3,933.25                 | 57.78                        | 1.50  | 4,098.23             |
| Broward        | 1,147                           | 13,420                   | 1,097                        | 15,664               | 687.73                                | 0.51   | 12,203.50                | 380.85                       | 3.47  | 13,276.06            |
| Calhoun        | 2                               | 72                       | 2                            | 76                   | 1.04                                  | 4.31   | 69.60                    | 0.91                         | 4.53  | 80.39                |
| Charlotte      | 32                              | 882                      | 18                           | 932                  | 17.19                                 | 3.30   | 759.52                   | 7.32                         | 3.57  | 790.90               |
| Citrus         | 30                              | 746                      | 21                           | 797                  | 19.61                                 | 0.00   | 660.27                   | 7.05                         | 1.08  | 688.01               |
| Clay           | 47                              | 1,725                    | 47                           | 1,819                | 26.70                                 | 5.04   | 1,524.94                 | 13.92                        | 3.30  | 1,573.90             |
| Collier        | 323                             | 1,812                    | 426                          | 2,561                | 193.01                                | 1.46   | 1,621.20                 | 168.22                       | 3.50  | 1,987.39             |
| Columbia       | 9                               | 559                      | 4                            | 572                  | 4.77                                  | 0.91   | 473.13                   | 1.74                         | 3.87  | 484.42               |
| Miami-Dade     | 629                             | 18,770                   | 902                          | 20,301               | 345.50                                | 0.59   | 17,192.45                | 346.44                       | 1.20  | 17,886.18            |
| DeSoto         | 7                               | 289                      | 0                            | 296                  | 3.45                                  | 1.90   | 237.11                   | 0.00                         | 0.00  | 242.46               |
| Dixie          | 0                               | 123                      | 0                            | 123                  | 0.00                                  | 0.00   | 101.90                   | 0.00                         | 0.00  | 101.90               |
| Duval          | 364                             | 8,830                    | 462                          | 9,656                | 221.40                                | 4.77   | 7,886.82                 | 135.08                       | 1.87  | 8,249.94             |
| Escambia       | 68                              | 2,299                    | 78                           | 2,445                | 40.08                                 | 2.20   | 1,987.50                 | 29.11                        | 1.19  | 2,060.08             |
| Flagler        | 73                              | 680                      | 36                           | 789                  | 44.69                                 | 0.00   | 574.64                   | 11.12                        | 0.00  | 630.45               |
| Franklin       | 4                               | 76                       | 4                            | 84                   | 1.94                                  | 4.56   | 64.76                    | 1.05                         | 2.40  | 74.71                |
| Gadsden        | 0                               | 452                      | 0                            | 452                  | 0.00                                  | 0.00   | 407.40                   | 0.00                         | 0.00  | 407.40               |
| Gilchrist      | 12                              | 124                      | 13                           | 149                  | 8.11                                  | 5.50   | 103.65                   | 4.12                         | 0.00  | 121.38               |
| Glades         | 3                               | 83                       | 3                            | 89                   | 2.12                                  | 5.23   | 77.42                    | 0.96                         | 2.88  | 88.61                |
| Gulf           | 2                               | 100                      | 0                            | 102                  | 0.98                                  | 4.53   | 84.19                    | 0.00                         | 0.00  | 89.70                |
| Hamilton       | 0                               | 106                      | 0                            | 106                  | 0.00                                  | 0.00   | 91.48                    | 0.00                         | 0.00  | 91.48                |
| Hardee         | 62                              | 242                      | 56                           | 360                  | 38.04                                 | 4.92   | 216.56                   | 21.31                        | 3.36  | 284.19               |
| Hendry         | 78                              | 280                      | 95                           | 453                  | 42.21                                 | 4.11   | 244.40                   | 40.34                        | 0.45  | 331.51               |
| Hernando       | 77                              | 1,276                    | 47                           | 1,400                | 44.51                                 | 1.99   | 1,116.92                 | 13.63                        | 0.00  | 1,177.05             |
| Highlands      | 42                              | 726                      | 76                           | 844                  | 24.05                                 | 4.95   | 629.50                   | 27.36                        | 0.00  | 685.86               |
| Hillsborough   | 1,393                           | 9,453                    | 1,446                        | 12,292               | 975.17                                | 4.20   | 8,312.78                 | 541.38                       | 4.40  | 9,837.93             |
| Holmes         | 7                               | 162                      | 7                            | 176                  | 3.78                                  | 1.65   | 144.07                   | 2.45                         | 2.13  | 154.08               |
| Indian River   | 119                             | 938                      | 60                           | 1,117                | 59.41                                 | 5.26   | 846.60                   | 25.89                        | 0.96  | 938.12               |
| Jackson        | 41                              | 276                      | 46                           | 363                  | 17.57                                 | 2.29   | 242.58                   | 21.05                        | 5.19  | 288.68               |
| Jefferson      | 0                               | 42                       | 0                            | 42                   | 0.00                                  | 0.00   | 31.08                    | 0.00                         | 0.00  | 31.08                |
| Lafayette      | 0                               | 65                       | 0                            | 65                   | 0.00                                  | 0.00   | 59.56                    | 0.00                         | 0.00  | 59.56                |
| Lake           | 61                              | 2,317                    | 90                           | 2,468                | 41.25                                 | 4.87   | 2,089.13                 | 26.68                        | 0.34  | 2,162.27             |
| Lee            | 337                             | 4,224                    | 370                          | 4,931                | 215.79                                | 0.66   | 3,735.19                 | 155.40                       | 3.00  | 4,110.04             |
| Leon           | 66                              | 2,030                    | 99                           | 2,195                | 35.87                                 | 0.36   | 1,816.26                 | 39.60                        | 1.13  | 1,893.22             |
| Levy           | 9                               | 216                      | 15                           | 240                  | 6.06                                  | 0.00   | 180.14                   | 5.41                         | 0.00  | 191.61               |
| Liberty        | 0                               | 112                      | 0                            | 112                  | 0.00                                  | 0.00   | 103.54                   | 0.00                         | 0.00  | 103.54               |
| Madison        | 23                              | 84                       | 18                           | 125                  | 12.96                                 | 0.00   | 71.30                    | 7.80                         | 0.00  | 92.06                |
| Manatee        | 134                             | 2,440                    | 147                          | 2,721                | 81.68                                 | 4.81   | 2,148.08                 | 46.79                        | 3.36  | 2,284.72             |
| Marion         | 415                             | 1,916                    | 357                          | 2,688                | 265.81                                | 2.66   | 1,665.81                 | 139.79                       | 2.10  | 2,076.17             |
| Martin         | 60                              | 911                      | 48                           | 1,019                | 33.11                                 | 5.28   | 814.64                   | 19.22                        | 3.17  | 875.96               |
| Monroe         | 17                              | 391                      | 23                           | 431                  | 4.74                                  | 0.84   | 330.55                   | 10.20                        | 0.47  | 346.80               |
| Nassau         | 8                               | 487                      | 20                           | 515                  | 4.37                                  | 1.54   | 425.43                   | 6.17                         | 2.97  | 440.48               |
| Okaloosa       | 83                              | 1,620                    | 81                           | 1,784                | 48.58                                 | 4.28   | 1,417.88                 | 28.98                        | 1.48  | 1,501.20             |
| Okeechobee     | 30                              | 314                      | 29                           | 373                  | 17.78                                 | 0.00   | 266.60                   | 11.45                        | 0.00  | 295.83               |
| Orange         | 468                             | 9,616                    | 643                          | 10,727               | 270.77                                | 4.04   | 8,375.75                 | 231.20                       | 3.87  | 8,885.63             |
| Osceola        | 182                             | 2,586                    | 137                          | 2,905                | 115.12                                | 3.44   | 2,231.02                 | 47.30                        | 3.21  | 2,400.09             |
| Palm Beach     | 604                             | 9,005                    | 541                          | 10,150               | 370.44                                | 0.60   | 8,090.71                 | 188.16                       | 1.76  | 8,651.67             |
| Pasco          | 95                              | 3,742                    | 78                           | 3,915                | 59.05                                 | 0.66   | 3,293.09                 | 26.90                        | 2.93  | 3,382.63             |
| Pinellas       | 469                             | 5,632                    | 479                          | 6,580                | 263.47                                | 3.30   | 5,107.87                 | 188.54                       | 3.48  | 5,566.66             |
| Polk           | 276                             | 3,260                    | 302                          | 3,838                | 150.79                                | 0.00   | 2,855.00                 | 110.91                       | 2.10  | 3,118.80             |
| Putnam         | 0                               | 600                      | 0                            | 600                  | 0.00                                  | 0.00   | 541.42                   | 0.00                         | 0.00  | 541.42               |
| St. Johns      | 31                              | 1,215                    | 44                           | 1,290                | 20.29                                 | 4.79   | 1,102.38                 | 13.96                        | 0.00  | 1,141.42             |
| St. Lucie      | 127                             | 2,281                    | 137                          | 2,545                | 63.73                                 | 2.18   | 2,014.70                 | 38.29                        | 1.97  | 2,120.87             |
| Santa Rosa     | 41                              | 977                      | 69                           | 1,087                | 24.79                                 | 5.18   | 859.75                   | 22.98                        | 2.24  | 914.94               |
| Sarasota       | 109                             | 1,940                    | 101                          | 2,150                | 60.45                                 | 4.02   | 1,738.28                 | 49.93                        | 7.14  | 1,859.82             |
| Seminole       | 177                             | 3,597                    | 166                          | 3,940                | 109.28                                | 2.85   | 3,228.06                 | 53.19                        | 0.32  | 3,393.70             |
| Sumter         | 0                               | 484                      | 0                            | 484                  | 0.00                                  | 0.00   | 432.64                   | 0.00                         | 0.00  | 432.64               |
| Suwannee       | 21                              | 279                      | 22                           | 322                  | 12.81                                 | 5.50   | 243.41                   | 8.50                         | 0.83  | 271.05               |
| Taylor         | 25                              | 103                      | 38                           | 166                  | 14.16                                 | 3.06   | 92.13                    | 13.86                        | 3.15  | 126.36               |
| Union          | 6                               | 103                      | 14                           | 123                  | 3.89                                  | 2.71   | 90.31                    | 4.00                         | 2.94  | 103.85               |
| Volusia        | 296                             | 3,230                    | 285                          | 3,811                | 194.34                                | 5.62   | 2,806.96                 | 63.26                        | 1.50  | 3,071.68             |
| Wakulla        | 45                              | 124                      | 62                           | 231                  | 23.53                                 | 2.63   | 112.11                   | 28.21                        | 4.80  | 171.28               |
| Walton         | 105                             | 90                       | 150                          | 345                  | 69.91                                 | 3.46   | 72.24                    | 64.98                        | 2.66  | 213.25               |
| Washington     | 8                               | 127                      | 2                            | 137                  | 4.27                                  | 1.17   | 101.48                   | 0.77                         | 3.97  | 111.66               |
| Florida        | 9,259                           | 137,637                  | 9,760                        | 156,656              | 5,629.84                              | 163.72   | 123,414.05               | 3,554.14                     | 129.48  | 132,891.23           |

|                    |                     |                     |                     |                     |
|--------------------|---------------------|---------------------|---------------------|---------------------|
| FTE to Enrollment: | 62.57%              | 89.67%              | 37.74%              | 84.83%              |
|                    | (includes round-up) | (includes round-up) | (includes round-up) | (includes round-up) |

Program Year 2009-2010

| County / State | 4 Year Old Population                           | Enrollment            |             |                    | Participation Rate | Full-Time Equivalent (FTE) Enrollment |             |                               |                    |
|----------------|---|-----------------------|-------------|--------------------|--------------------|---------------------------------------|-------------|-------------------------------|--------------------|
|                | October 1, 2009, Projection as of February 2011 | School Year 2009-2010 | Summer 2010 | Total Program Year |                    | School Year 2009-2010                 | Summer 2010 | Public School Summer Round-up | Total Program Year |
| Alachua        | 2,801   | 1,806                 | 45          | 1,851              | 66.08%             | 1,591.70                              | 42.89       | 0.00                          | 1,634.59           |
| Baker          | 361   | 340                   | 16          | 356                | 98.61%             | 296.00                                | 14.78       | 8.54                          | 319.32             |
| Bay            | 2,190   | 1,303                 | 69          | 1,372              | 62.65%             | 1,127.11                              | 59.56       | 7.14                          | 1,193.81           |
| Bradford       | 320   | 256                   | 4           | 260                | 81.25%             | 230.15                                | 3.51        | 8.37                          | 242.03             |
| Brevard        | 5,666   | 4,455                 | 127         | 4,582              | 80.87%             | 4,074.40                              | 114.97      | 8.48                          | 4,197.85           |
| Broward        | 23,449  | 14,490                | 1,057       | 15,547             | 66.30%             | 13,307.42                             | 964.82      | 3.48                          | 14,275.72          |
| Calhoun        | 147   | 79                    | 3           | 82                 | 55.78%             | 75.56                                 | 3.00        | 9.18                          | 87.74              |
| Charlotte      | 1,192   | 953                   | 22          | 975                | 81.80%             | 840.38                                | 19.91       | 7.14                          | 867.43             |
| Citrus         | 1,152   | 764                   | 13          | 777                | 67.45%             | 667.09                                | 11.92       | 0.00                          | 679.01             |
| Clay           | 2,348   | 1,698                 | 14          | 1,712              | 72.91%             | 1,504.35                              | 13.34       | 0.00                          | 1,517.69           |
| Collier        | 3,933   | 2,232                 | 274         | 2,506              | 63.72%             | 2,007.24                              | 249.03      | 2.09                          | 2,258.36           |
| Columbia       | 855   | 598                   | 7           | 605                | 70.76%             | 517.49                                | 5.44        | 5.77                          | 528.70             |
| Miami-Dade     | 34,252  | 20,826                | 550         | 21,376             | 62.41%             | 19,179.97                             | 470.51      | 4.30                          | 19,654.78          |
| DeSoto         | 486   | 294                   | 0           | 294                | 60.49%             | 254.38                                | 0.00        | 0.00                          | 254.38             |
| Dixie          | 178   | 89                    | 9           | 98                 | 55.06%             | 76.95                                 | 9.02        | 0.00                          | 85.97              |
| Duval          | 12,954  | 9,121                 | 484         | 9,605              | 74.15%             | 8,238.89                              | 433.09      | 6.00                          | 8,677.98           |
| Escambia       | 4,107   | 2,402                 | 63          | 2,465              | 60.02%             | 2,113.48                              | 57.37       | 3.33                          | 2,174.18           |
| Flagler        | 902   | 753                   | 35          | 788                | 87.36%             | 670.87                                | 31.45       | 0.00                          | 702.32             |
| Franklin       | 107   | 74                    | 4           | 78                 | 72.90%             | 65.02                                 | 3.75        | 8.16                          | 76.93              |
| Gadsden        | 690   | 476                   | 0           | 476                | 68.99%             | 448.98                                | 0.00        | 0.00                          | 448.98             |
| Gilchrist      | 203   | 152                   | 16          | 168                | 82.76%             | 130.24                                | 13.53       | 9.00                          | 152.77             |
| Glades         | 98  | 73                    | 10          | 83                 | 84.69%             | 60.22                                 | 7.35        | 0.00                          | 67.57              |
| Gulf           | 123   | 100                   | 0           | 100                | 81.30%             | 86.14                                 | 0.00        | 0.00                          | 86.14              |
| Hamilton       | 170   | 97                    | 0           | 97                 | 57.06%             | 78.10                                 | 0.00        | 0.00                          | 78.10              |
| Hardee         | 461   | 303                   | 35          | 338                | 73.32%             | 276.34                                | 31.13       | 2.85                          | 310.32             |
| Hendry         | 726   | 325                   | 72          | 397                | 54.68%             | 280.67                                | 63.66       | 4.93                          | 349.26             |
| Hernando       | 1,512   | 1,217                 | 39          | 1,256              | 83.07%             | 1,078.85                              | 32.73       | 0.00                          | 1,111.58           |
| Highlands      | 1,024   | 719                   | 65          | 784                | 76.56%             | 630.12                                | 58.30       | 8.48                          | 696.90             |
| Hillsborough   | 16,762  | 10,204                | 1,307       | 11,511             | 68.67%             | 8,989.42                              | 1,130.14    | 5.44                          | 10,125.00          |
| Holmes         | 244   | 140                   | 8           | 148                | 60.66%             | 124.33                                | 7.44        | 0.00                          | 131.77             |
| Indian River   | 1,372   | 1,000                 | 85          | 1,085              | 79.08%             | 919.66                                | 80.77       | 11.19                         | 1,011.62           |
| Jackson        | 549   | 353                   | 9           | 362                | 65.94%             | 320.49                                | 8.10        | 0.00                          | 328.59             |
| Jefferson      | 155   | 57                    | 7           | 64                 | 41.29%             | 51.18                                 | 6.55        | 5.10                          | 62.83              |
| Lafayette      | 86  | 74                    | 0           | 74                 | 86.05%             | 68.27                                 | 0.00        | 0.00                          | 68.27              |
| Lake           | 3,114   | 2,274                 | 92          | 2,366              | 75.98%             | 2,050.24                              | 82.91       | 5.83                          | 2,138.98           |
| Lee            | 7,295   | 4,818                 | 321         | 5,139              | 70.45%             | 4,317.39                              | 283.03      | 4.74                          | 4,605.16           |
| Leon           | 3,145   | 2,078                 | 105         | 2,183              | 69.41%             | 1,896.36                              | 89.22       | 6.88                          | 1,992.46           |
| Levy           | 518   | 267                   | 20          | 287                | 55.41%             | 222.07                                | 18.82       | 0.00                          | 240.89             |
| Liberty        | 82  | 96                    | 0           | 96                 | 117.07%            | 85.00                                 | 0.00        | 0.00                          | 85.00              |
| Madison        | 233   | 97                    | 36          | 133                | 57.08%             | 82.57                                 | 35.38       | 0.00                          | 117.95             |
| Manatee        | 3,765   | 2,706                 | 118         | 2,824              | 75.01%             | 2,414.55                              | 104.12      | 2.73                          | 2,521.40           |
| Marion         | 3,620   | 2,100                 | 382         | 2,482              | 68.56%             | 1,820.05                              | 350.79      | 5.29                          | 2,176.13           |
| Martin         | 1,312   | 994                   | 64          | 1,058              | 80.64%             | 897.50                                | 61.49       | 9.07                          | 968.06             |
| Monroe         | 753   | 421                   | 34          | 455                | 60.42%             | 369.85                                | 31.46       | 2.07                          | 403.38             |
| Nassau         | 894   | 597                   | 17          | 614                | 68.68%             | 531.56                                | 15.79       | 6.72                          | 554.07             |
| Okaloosa       | 2,591   | 1,830                 | 34          | 1,864              | 71.94%             | 1,607.93                              | 29.89       | 0.00                          | 1,637.82           |
| Okeechobee     | 534   | 321                   | 18          | 339                | 63.48%             | 278.64                                | 17.73       | 0.00                          | 296.37             |
| Orange         | 16,984  | 10,589                | 548         | 11,137             | 65.57%             | 9,343.90                              | 486.37      | 7.31                          | 9,837.58           |
| Osceola        | 3,938   | 2,831                 | 162         | 2,993              | 76.00%             | 2,435.94                              | 144.86      | 5.61                          | 2,586.41           |
| Palm Beach     | 15,209  | 10,060                | 463         | 10,523             | 69.19%             | 9,213.68                              | 419.06      | 1.63                          | 9,634.37           |
| Pasco          | 4,950   | 3,743                 | 88          | 3,831              | 77.39%             | 3,339.49                              | 78.66       | 6.08                          | 3,424.23           |
| Pinellas       | 9,630   | 5,511                 | 455         | 5,966              | 61.95%             | 5,011.64                              | 411.90      | 4.11                          | 5,427.65           |
| Polk           | 7,933   | 3,562                 | 295         | 3,857              | 48.62%             | 3,169.91                              | 267.37      | 6.34                          | 3,443.62           |
| Putnam         | 975   | 683                   | 0           | 683                | 70.05%             | 609.02                                | 0.00        | 0.00                          | 609.02             |
| St. Johns      | 1,939   | 1,519                 | 30          | 1,549              | 79.89%             | 1,403.90                              | 26.74       | 0.00                          | 1,430.64           |
| St. Lucie      | 3,267   | 2,571                 | 109         | 2,680              | 82.03%             | 2,284.39                              | 94.65       | 4.32                          | 2,383.36           |
| Santa Rosa     | 1,783   | 978                   | 68          | 1,046              | 58.67%             | 853.63                                | 57.58       | 4.93                          | 916.14             |
| Sarasota       | 3,089   | 2,023                 | 41          | 2,064              | 66.82%             | 1,819.47                              | 34.23       | 3.65                          | 1,857.35           |
| Seminole       | 5,300   | 3,897                 | 107         | 4,004              | 75.55%             | 3,521.01                              | 99.81       | 8.45                          | 3,629.27           |
| Sumter         | 759   | 474                   | 0           | 474                | 62.45%             | 416.42                                | 0.00        | 0.00                          | 416.42             |
| Suwannee       | 450   | 310                   | 24          | 334                | 74.22%             | 264.30                                | 20.93       | 0.54                          | 285.77             |
| Taylor         | 233   | 94                    | 51          | 145                | 62.23%             | 83.77                                 | 40.39       | 0.00                          | 124.16             |
| Union          | 150   | 117                   | 10          | 127                | 84.67%             | 99.41                                 | 8.57        | 2.98                          | 110.96             |
| Volusia        | 5,194   | 3,361                 | 319         | 3,680              | 70.85%             | 2,970.57                              | 284.39      | 5.54                          | 3,260.50           |
| Wakulla        | 339   | 111                   | 46          | 157                | 46.31%             | 98.59                                 | 43.45       | 2.88                          | 144.92             |
| Walton         | 596   | 101                   | 98          | 199                | 33.39%             | 85.25                                 | 88.84       | 4.20                          | 178.29             |
| Washington     | 269   | 124                   | 5           | 129                | 47.96%             | 102.68                                | 4.75        | 0.00                          | 107.43             |
| Florida        | 232,418   | 148,220               | 8,606       | 156,826            | 67.48%             | 134,082.14                            | 7,681.24    | 240.87                        | 142,004.25         |

|                    |        |                     |                     |
|--------------------|--------|---------------------|---------------------|
| FTE to Enrollment: | 90.46% | 92.05%              | 90.55%              |
|                    |        | (includes round-up) | (includes round-up) |

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-2010

| County / State | Enrollment                      |                          |                              |                      | Full-Time Equivalent (FTE) Enrollment |  |                          |                              |   |                      |
|----------------|---------------------------------|--------------------------|------------------------------|----------------------|---------------------------------------|--|--------------------------|------------------------------|---|----------------------|
|                | Summer<br>July / August<br>2009 | School Year<br>2009-2010 | Summer<br>May / June<br>2010 | Total<br>Fiscal Year | Summer<br>July / August<br>2009       | Public School<br>Summer<br>July / August<br>2009<br>Round-up | School Year<br>2009-2010 | Summer<br>May / June<br>2010 | May / June<br>2010 Public<br>School<br>Summer<br>Round-up | Total<br>Fiscal Year |
| Alachua        | 49                              | 1,806                    | 43                           | 1,898                | 30.97                                 | 1.68   | 1,591.70                 | 12.34                        | 0.00  | 1,636.69             |
| Baker          | 26                              | 340                      | 16                           | 382                  | 15.55                                 | 5.87   | 296.00                   | 4.67                         | 2.35  | 324.44               |
| Bay            | 38                              | 1,303                    | 67                           | 1,408                | 20.95                                 | 5.62   | 1,127.11                 | 23.62                        | 2.73  | 1,180.03             |
| Bradford       | 5                               | 256                      | 4                            | 265                  | 3.07                                  | 4.48   | 230.15                   | 1.07                         | 2.13  | 240.90               |
| Brevard        | 131                             | 4,455                    | 126                          | 4,712                | 65.53                                 | 0.50   | 4,074.40                 | 59.09                        | 4.21  | 4,203.73             |
| Broward        | 1,108                           | 14,490                   | 1,002                        | 16,600               | 665.77                                | 6.08   | 13,307.42                | 283.70                       | 0.31  | 14,263.28            |
| Calhoun        | 2                               | 79                       | 3                            | 84                   | 0.96                                  | 4.82   | 75.56                    | 1.71                         | 5.13  | 88.18                |
| Charlotte      | 15                              | 953                      | 22                           | 990                  | 6.76                                  | 5.61   | 840.38                   | 11.09                        | 4.62  | 868.46               |
| Citrus         | 23                              | 764                      | 12                           | 799                  | 13.08                                 | 0.66   | 667.09                   | 6.42                         | 0.00  | 687.25               |
| Clay           | 47                              | 1,698                    | 13                           | 1,758                | 31.26                                 | 7.41   | 1,504.35                 | 5.26                         | 0.00  | 1,548.28             |
| Collier        | 414                             | 2,232                    | 269                          | 2,915                | 251.04                                | 5.06   | 2,007.24                 | 83.79                        | 0.00  | 2,347.13             |
| Columbia       | 4                               | 598                      | 7                            | 609                  | 1.42                                  | 4.19   | 517.49                   | 2.13                         | 1.72  | 526.95               |
| Miami-Dade     | 849                             | 20,826                   | 522                          | 22,197               | 429.97                                | 4.15   | 19,179.97                | 156.54                       | 1.30  | 19,771.93            |
| DeSoto         | 0                               | 294                      | 0                            | 294                  | 0.00                                  | 0.00   | 254.38                   | 0.00                         | 0.00  | 254.38               |
| Dixie          | 0                               | 89                       | 9                            | 98                   | 0.00                                  | 0.00   | 76.95                    | 3.36                         | 0.00  | 80.31                |
| Duval          | 484                             | 9,121                    | 453                          | 10,058               | 315.46                                | 6.03   | 8,238.89                 | 110.90                       | 2.73  | 8,674.01             |
| Escambia       | 75                              | 2,402                    | 63                           | 2,540                | 42.11                                 | 3.57   | 2,113.48                 | 21.56                        | 0.35  | 2,181.07             |
| Flagler        | 36                              | 753                      | 32                           | 821                  | 23.21                                 | 0.00   | 670.87                   | 9.07                         | 0.00  | 703.15               |
| Franklin       | 3                               | 74                       | 4                            | 81                   | 2.16                                  | 6.48   | 65.02                    | 1.16                         | 2.64  | 77.46                |
| Gadsden        | 0                               | 476                      | 0                            | 476                  | 0.00                                  | 0.00   | 448.98                   | 0.00                         | 0.00  | 448.98               |
| Gilchrist      | 13                              | 152                      | 15                           | 180                  | 8.23                                  | 6.52   | 130.24                   | 5.54                         | 3.90  | 154.43               |
| Glades         | 3                               | 73                       | 8                            | 84                   | 1.79                                  | 6.35   | 60.22                    | 2.32                         | 0.00  | 70.68                |
| Gulf           | 0                               | 100                      | 0                            | 100                  | 0.00                                  | 0.00   | 86.14                    | 0.00                         | 0.00  | 86.14                |
| Hamilton       | 0                               | 97                       | 0                            | 97                   | 0.00                                  | 0.00   | 78.10                    | 0.00                         | 0.00  | 78.10                |
| Hardee         | 62                              | 303                      | 30                           | 395                  | 35.62                                 | 2.10   | 276.34                   | 8.92                         | 1.98  | 324.96               |
| Hendry         | 92                              | 325                      | 69                           | 486                  | 47.81                                 | 2.24   | 280.67                   | 23.43                        | 3.81  | 357.96               |
| Hernando       | 47                              | 1,217                    | 33                           | 1,297                | 31.40                                 | 0.00   | 1,078.85                 | 6.16                         | 0.00  | 1,116.41             |
| Highlands      | 72                              | 719                      | 65                           | 856                  | 40.23                                 | 2.30   | 630.12                   | 23.06                        | 2.40  | 698.11               |
| Hillsborough   | 1,418                           | 10,204                   | 1,207                        | 12,829               | 776.78                                | 2.40   | 8,989.42                 | 286.16                       | 0.70  | 10,055.46            |
| Holmes         | 6                               | 140                      | 8                            | 154                  | 3.38                                  | 3.45   | 124.33                   | 2.20                         | 0.00  | 133.36               |
| Indian River   | 57                              | 1,000                    | 85                           | 1,142                | 27.22                                 | 1.62   | 919.66                   | 31.79                        | 4.41  | 984.70               |
| Jackson        | 38                              | 353                      | 9                            | 400                  | 16.62                                 | 1.96   | 320.49                   | 3.40                         | 0.00  | 342.47               |
| Jefferson      | 0                               | 57                       | 7                            | 64                   | 0.00                                  | 0.00   | 51.18                    | 2.31                         | 1.65  | 55.14                |
| Lafayette      | 0                               | 74                       | 0                            | 74                   | 0.00                                  | 0.00   | 68.27                    | 0.00                         | 0.00  | 68.27                |
| Lake           | 89                              | 2,274                    | 86                           | 2,449                | 58.90                                 | 2.57   | 2,050.24                 | 20.65                        | 1.77  | 2,134.13             |
| Lee            | 332                             | 4,818                    | 306                          | 5,456                | 210.66                                | 4.00   | 4,317.39                 | 67.38                        | 1.28  | 4,600.71             |
| Leon           | 100                             | 2,078                    | 99                           | 2,277                | 52.78                                 | 2.25   | 1,896.36                 | 33.98                        | 2.03  | 1,987.40             |
| Levy           | 12                              | 267                      | 19                           | 298                  | 5.65                                  | 0.00   | 222.07                   | 5.95                         | 0.00  | 233.67               |
| Liberty        | 0                               | 96                       | 0                            | 96                   | 0.00                                  | 0.00   | 85.00                    | 0.00                         | 0.00  | 85.00                |
| Madison        | 18                              | 97                       | 36                           | 151                  | 10.01                                 | 0.00   | 82.57                    | 15.72                        | 0.00  | 108.30               |
| Manatee        | 145                             | 2,706                    | 117                          | 2,968                | 87.79                                 | 0.75   | 2,414.55                 | 32.60                        | 0.00  | 2,535.69             |
| Marion         | 368                             | 2,100                    | 357                          | 2,825                | 216.79                                | 6.39   | 1,820.05                 | 118.07                       | 2.84  | 2,164.14             |
| Martin         | 47                              | 994                      | 64                           | 1,105                | 26.81                                 | 6.66   | 897.50                   | 19.65                        | 2.56  | 953.18               |
| Monroe         | 22                              | 421                      | 34                           | 477                  | 11.33                                 | 1.07   | 369.85                   | 15.53                        | 1.00  | 398.78               |
| Nassau         | 19                              | 597                      | 17                           | 633                  | 11.27                                 | 5.73   | 531.56                   | 2.36                         | 1.47  | 552.39               |
| Okaloosa       | 80                              | 1,830                    | 33                           | 1,943                | 45.81                                 | 2.65   | 1,607.93                 | 10.31                        | 0.00  | 1,666.70             |
| Okeechobee     | 27                              | 321                      | 18                           | 366                  | 15.53                                 | 0.00   | 278.64                   | 5.63                         | 0.00  | 299.80               |
| Orange         | 655                             | 10,589                   | 521                          | 11,765               | 388.31                                | 5.32   | 9,343.90                 | 172.92                       | 3.03  | 9,913.48             |
| Osceola        | 137                             | 2,831                    | 159                          | 3,127                | 79.70                                 | 5.05   | 2,435.94                 | 38.91                        | 1.63  | 2,561.23             |
| Palm Beach     | 535                             | 10,060                   | 448                          | 11,043               | 319.55                                | 5.34   | 9,213.68                 | 165.64                       | 0.38  | 9,704.59             |
| Pasco          | 86                              | 3,743                    | 82                           | 3,911                | 56.89                                 | 5.85   | 3,339.49                 | 25.28                        | 0.70  | 3,428.21             |
| Pinellas       | 454                             | 5,511                    | 445                          | 6,410                | 243.92                                | 3.55   | 5,011.64                 | 154.40                       | 0.80  | 5,414.31             |
| Polk           | 299                             | 3,562                    | 286                          | 4,147                | 169.45                                | 2.79   | 3,169.91                 | 97.92                        | 1.98  | 3,442.05             |
| Putnam         | 0                               | 683                      | 0                            | 683                  | 0.00                                  | 0.00   | 609.02                   | 0.00                         | 0.00  | 609.02               |
| St. Johns      | 46                              | 1,519                    | 30                           | 1,595                | 28.81                                 | 0.00   | 1,403.90                 | 9.40                         | 0.00  | 1,442.11             |
| St. Lucie      | 132                             | 2,571                    | 104                          | 2,807                | 86.15                                 | 6.31   | 2,284.39                 | 29.26                        | 0.94  | 2,407.05             |
| Santa Rosa     | 67                              | 978                      | 66                           | 1,111                | 41.27                                 | 5.04   | 853.63                   | 16.82                        | 0.87  | 917.63               |
| Sarasota       | 96                              | 2,023                    | 40                           | 2,159                | 38.80                                 | 0.87   | 1,819.47                 | 19.72                        | 3.65  | 1,882.51             |
| Seminole       | 162                             | 3,897                    | 106                          | 4,165                | 103.77                                | 2.58   | 3,521.01                 | 35.63                        | 2.60  | 3,665.59             |
| Sumter         | 0                               | 474                      | 0                            | 474                  | 0.00                                  | 0.00   | 416.42                   | 0.00                         | 0.00  | 416.42               |
| Suwannee       | 20                              | 310                      | 23                           | 353                  | 10.08                                 | 2.67   | 264.30                   | 6.31                         | 0.31  | 283.67               |
| Taylor         | 39                              | 94                       | 47                           | 180                  | 21.62                                 | 2.76   | 83.77                    | 15.26                        | 0.00  | 123.41               |
| Union          | 14                              | 117                      | 10                           | 141                  | 9.41                                  | 7.06   | 99.41                    | 2.40                         | 0.55  | 118.83               |
| Volusia        | 298                             | 3,361                    | 306                          | 3,965                | 215.18                                | 1.38   | 2,970.57                 | 95.45                        | 2.75  | 3,285.33             |
| Wakulla        | 59                              | 111                      | 46                           | 216                  | 27.99                                 | 0.51   | 98.59                    | 23.52                        | 1.08  | 151.69               |
| Walton         | 145                             | 101                      | 97                           | 343                  | 78.62                                 | 6.27   | 85.25                    | 30.03                        | 3.67  | 203.84               |
| Washington     | 2                               | 124                      | 5                            | 131                  | 1.14                                  | 6.07   | 102.68                   | 1.44                         | 0.00  | 111.33               |
| Florida        | 9,622                           | 148,220                  | 8,210                        | 166,052              | 5,582.34                              | 202.64   | 134,082.14               | 2,480.91                     | 86.96   | 142,434.99           |

|                    |                     |        |                     |                     |
|--------------------|---------------------|--------|---------------------|---------------------|
| FTE to Enrollment: | 60.12%              | 90.46% | 31.28%              | 85.78%              |
|                    | (includes round-up) |        | (includes round-up) | (includes round-up) |



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# Terminology

| <b>Terminology</b>                    |   |
|---------------------------------------|---|
| Enrollment                            | Headcount of students in a program; unduplicated state and duplicated counties.   |
| Fiscal Year                           | July 1 - June 30 (Includes part of summer enrollment from two program years).   |
| Full-Time Equivalent (FTE) Enrollment | One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program). |
| Participation Rate                    | Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.   |
| Program Year                          | Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.   |
| Public School Round-up                | The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.   |
| School Year                           | 540 hour VPK Program that runs from July/August (varies by county) until May/June.  |
| Summer                                | 300 hour VPK Program that runs from May/June to July/August.  |
| Summer - May/June                     | Portion of the 300 hour VPK Program that runs from May/June.  |
| Summer - July/August                  | Portion of the 300 hour VPK Program that runs from July/August.   |