

Voluntary Prekindergarten Education Estimating Conference

A G E N D A

February 24, 2012

1:15 PM

117 Knott Building

The purpose of this meeting is to review a new analysis of the impact of CS/HB 1505 (SISP) and adopt a revised forecast for VPK through 2015-16.

- Opening
- Impact of CS/HB 1505 (SISP)
- Adopt a forecast for VPK through
2015-16
- Call for consensus
- Adjournment

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**Voluntary
Prekindergarten
Estimating Conference**

**Post-Conference
Packet**

February 24, 2012

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Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions		
September 28, 2011 and January 5, 2012 Voluntary Prekindergarten (VPK) Estimating Conferences		
	January 5, 2012 Conference	February 24, 2012 Conference
Inputs		
VPK Enrollment and FTE – 2011 Summer Program	<p>Reported data through November 2011 :</p> <p>May/June 2011 (FTE includes round-up): Enrollment: 7,985 FTE: 2,757.64 FTE to Enrollment: 34.54%</p> <p>Summer (FTE includes round-up): Enrollment: 8,299 FTE: 7,641.41 FTE to Enrollment: 92.08%</p> <p>July/August 2011 (FTE includes round-up): Enrollment: 7,966 FTE: 4,883.77 FTE to Enrollment: 61.31%</p>	<p>Reported data through November 2011 :</p> <p>May/June 2011 (FTE includes round-up): Enrollment: 7,985 FTE: 2,757.64 FTE to Enrollment: 34.54%</p> <p>Summer (FTE includes round-up): Enrollment: 8,299 FTE: 7,641.41 FTE to Enrollment: 92.08%</p> <p>July/August 2011 (FTE includes round-up): Enrollment: 7,966 FTE: 4,883.77 FTE to Enrollment: 61.31%</p>
VPK Enrollment and FTE – School Year Program 2010-11	<p>Reported data through November 2011: Enrollment: 157,069 FTE: 142,237.81 FTE to Enrollment: 90.56%</p>	<p>Reported data through November 2011: Enrollment: 157,069 FTE: 142,237.81 FTE to Enrollment: 90.56%</p>
VPK Enrollment and FTE – School Year Program 2011-12	<p>Reported data through November 2011: Enrollment: 159,301</p>	<p>Reported data through November 2011: Enrollment: 159,301</p>
Population	<p>Estimates based on 2010 Census and the November 2011 Demographic Estimating Conference.</p> <p>October 1, 2010: 216,179 October 1, 2011: 215,763</p> <p>Historical population estimates revised to reflect the 2010 Census count of 4-year olds, released on August 18, 2011, and Census Bureau intercensal estimates of 4-year olds.</p> <p>Detailed history tables display population estimates prior to the population revisions.</p>	<p>Estimates based on 2010 Census and the November 2011 Demographic Estimating Conference.</p> <p>October 1, 2010: 216,179 October 1, 2011: 215,763</p> <p>Historical population estimates revised to reflect the 2010 Census count of 4-year olds, released on August 18, 2011, and Census Bureau intercensal estimates of 4-year olds.</p> <p>Detailed history tables display population estimates prior to the population revisions.</p>
Assumptions		
Population Participation	Participation rates will continue to increase reaching 89% in 2015-16.	Participation rates will continue to increase reaching 88.9% in 2015-16.
Summer Growth	Summer enrollment will remain at the 2011 level.	Summer enrollment will remain at the 2011 level.
Summer Providers	Only counties that offered summer 2011 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2011 summer round-up levels.	Only counties that offered summer 2011 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2011 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on preliminary 2010-11 school year and 2011 summer programs.	Constant relationship based on preliminary 2010-11 school year and 2011 summer programs.
Specialized Instructional Services Program (SISP)	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods.	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods.

Enrollment Growth and Participation Rates

Table A

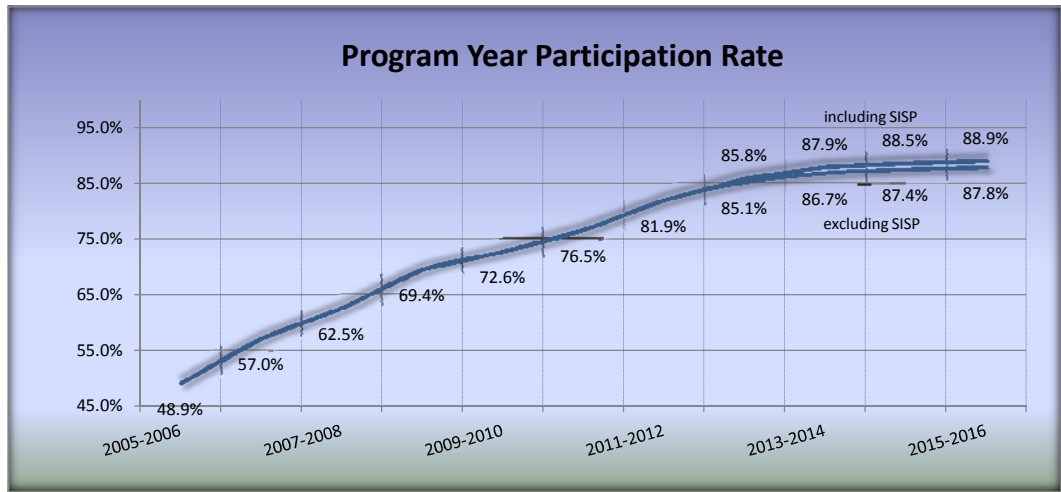
Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	217,577		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	216,179	0.0%	165,368	5.4%	157,069	6.0%	8,299	-3.6%	7,985	7,966
2011-2012	215,763	-0.2%	176,644	6.8%	168,345	7.2%	8,299	0.0%	7,985	7,966
2012-2013	215,621	-0.1%	183,514	3.9%	175,215	4.1%	8,299	0.0%	7,985	7,966
2013-2014	216,209	0.3%	187,517	2.2%	179,218	2.3%	8,299	0.0%	7,985	7,966
2014-2015	217,477	0.6%	190,026	1.3%	181,727	1.4%	8,299	0.0%	7,985	7,966
2015-2016	219,939	1.1%	193,013	1.6%	184,714	1.6%	8,299	0.0%	7,985	7,966

*Population projections revised to reflect the 2010 Census and the November 30, 2011 Demographic Estimating Conference

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate excluding SISP	Program Year Participation Rate including SISP
2005-2006	106,479		94,011				48.9%	48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,368	5.4%	157,069	6.0%	173,371	4.4%	76.5%	76.5%
2011-2012	176,644	6.8%	168,345	7.2%	184,296	6.3%	81.9%	81.9%
2012-2013	183,514	3.9%	175,215	4.1%	191,166	3.7%	85.1%	85.8%
2013-2014	187,517	2.2%	179,218	2.3%	195,169	2.1%	86.7%	87.9%
2014-2015	190,026	1.3%	181,727	1.4%	197,678	1.3%	87.4%	88.5%
2015-2016	193,013	1.6%	184,714	1.6%	200,665	1.5%	87.8%	88.9%

Note: Revised 2005-2006 through 2009-2010 based on Census intercensal estimates of 4-year olds.



Summary

Statewide Enrollment Summary					
	Difference between January 5, 2012 and February 24, 2012 Conferences	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference	March 7, 2011 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year	0	148,220	148,220	148,220	148,220
Summer	0	8,606	8,606	8,606	8,606
Program Year	0	156,826	156,826	156,826	156,826
Fiscal Year	0	166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year	0	157,069	157,069	157,066	157,416
Summer	0	8,299	8,299	8,275	8,606
Program Year	0	165,368	165,368	165,341	166,022
Fiscal Year	0	173,371	173,371	173,346	173,943
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,752
2009-10	0	156,826	156,826	156,826	156,826
2010-11	0	165,368	165,368	165,341	166,022
2011-12	0	176,644	176,644	171,663	172,344
2012-13	-551	184,972	185,523	175,626	176,329
2013-14	-308	189,942	190,250	177,377	178,166
2014-15	-308	192,451	192,759	179,705	180,101
2015-16	-308	195,438	195,746		
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,656
2009-10	0	166,052	166,052	166,052	166,052
2010-11	0	173,371	173,371	173,346	173,943
2011-12	0	184,296	184,296	179,293	180,265
2012-13	-551	192,624	193,175	183,256	184,250
2013-14	-1,102	198,083	199,185	185,007	186,087
2014-15	-1,102	200,592	201,694	187,335	188,022
2015-16	-1,102	203,579	204,681		
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	6.00%	6.00%
2010-11	0.00%	4.41%	4.41%	4.39%	4.75%
2011-12	0.00%	6.30%	6.30%	3.43%	3.63%
2012-13	-0.30%	4.52%	4.82%	2.21%	2.21%
2013-14	-0.28%	2.83%	3.11%	0.96%	1.00%
2014-15	0.01%	1.27%	1.26%	1.26%	1.04%
2015-16	0.01%	1.49%	1.48%		

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between January 5, 2012 and February 24, 2012 Conferences	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference	March 7, 2011 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not Applicable)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not Applicable)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year	0.00	134,082.14	134,082.14	134,082.14	134,082.14
Summer	0.00	7,922.11	7,922.11	7,922.11	7,922.11
Program Year	0.00	142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11 Enrollment					
School Year	0.00	142,237.81	142,237.81	142,223.98	142,450.13
Summer	0.00	7,641.41	7,641.41	7,585.87	7,922.11
Program Year	0.00	149,879.22	149,879.22	149,809.85	150,372.24
Fiscal Year	0.00	150,349.69	150,349.69	150,326.49	150,372.24
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,882.69
2009-10	0.00	142,004.25	142,004.25	142,004.25	142,004.25
2010-11	0.00	149,879.22	149,879.22	149,809.85	150,372.24
2011-12	0.00	160,166.46	160,166.46	155,509.41	156,055.20
2012-13	-458.30	167,946.28	168,404.58	159,101.55	159,664.38
2013-14	-144.44	172,726.44	172,870.88	160,691.27	161,328.50
2014-15	-144.44	174,994.66	175,139.10	162,803.00	163,081.08
2015-16	-144.44	177,694.00	177,838.44		
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.23
2009-10	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11	0.00	150,349.69	150,349.69	150,326.49	150,372.24
2011-12	0.00	160,173.89	160,173.89	155,509.41	156,055.20
2012-13	34.79	167,609.80	167,575.01	159,101.55	159,664.38
2013-14	-144.44	172,726.44	172,870.88	160,691.27	161,328.50
2014-15	-144.44	174,994.66	175,139.10	162,803.00	163,081.08
2015-16	-144.44	177,694.00	177,838.44		
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	#REF!
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.18%	7.18%
2010-11	0.00%	5.56%	5.56%	5.54%	5.57%
2011-12	0.00%	6.53%	6.53%	3.45%	3.78%
2012-13	0.02%	4.64%	4.62%	2.31%	2.31%
2013-14	-0.11%	3.05%	3.16%	1.00%	1.04%
2014-15	0.00%	1.31%	1.31%	1.31%	1.09%
2015-16	0.00%	1.54%	1.54%		

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Summary (continued)

Statewide Program Year Participation Rate Summary					
	Difference between January 5, 2012 and February 24, 2012 Conferences	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference	March 7, 2011 Conference*
Program Year Participation Rate					
2006-07	0.00%	56.96%	56.96%	55.19%	55.16%
2007-08	0.00%	62.45%	62.45%	58.95%	59.05%
2008-09	0.00%	69.36%	69.36%	63.92%	63.98%
2009-10	0.00%	72.58%	72.58%	67.49%	67.48%
2010-11	0.00%	76.50%	76.50%	76.21%	71.09%
2011-12	0.00%	81.87%	81.87%	78.71%	73.70%
2012-13	-0.25%	85.79%	86.04%	80.00%	75.00%
2013-14	-0.14%	87.85%	87.99%	80.00%	75.00%
2014-15	-0.14%	88.49%	88.63%	80.00%	75.00%
2015-16	-0.14%	88.86%	89.00%		
*Includes revised population estimates based on the 2010 Census and the August 29, 2011 Demographic Estimating Conference.					
Key					
Data	Example	Data			Example
Actual	999,999	Estimated (based			999,999
Preliminary	999,999	Projected (based on estimated data)			999,999

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between January 5, 2012 and February 24, 2012 Conferences	February 24, 2012 Conference	January 5, 2012 Conference	September 28, 2011 Conference	March 7, 2011 Conference
Fiscal Year					
2006-07	0.00%	80.3%	80.3%	80.3%	80.3%
July / August 2006 <small>(Public school summer round-up - Not Applicable)</small>	0.00%	38.61%	38.61%	38.61%	38.61%
School Year 2006-07	0.00%	87.58%	87.58%	87.58%	87.58%
May / June 2007	0.00%	45.79%	45.79%	45.79%	45.79%
2007-08	0.00%	82.53%	82.53%	82.53%	82.53%
July / August 2007	0.00%	49.72%	49.72%	49.72%	49.72%
School Year 2007-08	0.00%	88.66%	88.66%	88.66%	88.66%
May / June 2008	0.00%	34.06%	34.06%	34.06%	34.06%
2008-09	0.00%	84.83%	84.83%	84.83%	84.83%
July / August 2008	0.00%	62.57%	62.57%	62.57%	62.57%
School Year 2008-09	0.00%	89.67%	89.67%	89.67%	89.67%
May / June 2009	0.00%	37.74%	37.74%	37.74%	37.74%
2009-10	0.00%	85.78%	85.78%	85.78%	85.78%
July / August 2009	0.00%	60.12%	60.12%	60.12%	60.12%
School Year 2009-10	0.00%	90.46%	90.46%	90.46%	90.46%
May / June 2010	0.00%	31.28%	31.28%	31.28%	31.28%
2010-11	0.00%	86.72%	86.72%	86.72%	86.45%
July / August 2010	0.00%	64.38%	64.38%	64.38%	64.38%
School Year 2010-11	0.00%	90.56%	90.56%	90.55%	90.49%
May / June 2011	0.00%	34.54%	34.54%	34.51%	31.28%

Estimated & Forecast Tables

Program Year 2010-2011

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of November 2011	School Year 2010-2011 as of end of November 2011	Summer 2011 as of end of November 2011	Total Program Year	Participation Rate	School Year 2010-2011 as of end of November 2011	Summer 2011 as of end of November 2011	Public School Summer 2011 Round-up as of end of November 2011	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	10.84	7.71	294.93
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	94	4,823	87.33%	4,334.63	83.97	8.53	4,427.13
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	981.55	6.39	14,814.00
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.65	489.80	6.23	21,231.68
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	479	0	479	74.03%	457.81	0.00	0.00	457.81
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	64	2,498	73.26%	2,206.74	57.79	8.74	2,273.27
Lee	6,683	5,057	262	5,319	79.59%	4,483.83	227.06	2.93	4,713.82
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.86	5.51	1,785.32
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,030.97	488.37	5.81	10,525.15
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,825	421	11,246	78.51%	9,925.80	393.03	2.80	10,321.63
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,590.15	109.88	3.67	3,703.70
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,069	8,299	165,368	76.50%	142,237.81	7,384.65	256.76	149,879.22

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011 as of end of November 2011	Summer May / June 2011 as of end of November 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Round-up	School Year 2010-2011 as of end of November 2011	Summer May / June 2011 as of end of November 2011	May / June 2011 Public School Summer Round-up as of end of November 2011	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	94	4,945	55.88	4.27	4,334.63	46.84	3.79	4,445.41
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	312.70	0.00	14,823.05
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.65	189.45	0.00	21,242.07
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	479	0	479	0.00	0.00	457.81	0.00	0.00	457.81
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	63	2,586	62.26	4.06	2,206.74	18.18	2.53	2,293.77
Lee	312	5,057	257	5,626	215.65	3.46	4,483.83	89.84	2.93	4,795.71
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.03	2.84	1,778.40
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,030.97	170.71	0.71	10,520.12
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,825	412	11,680	253.42	1.25	9,925.80	154.38	0.80	10,335.65
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,590.15	48.32	1.42	3,709.92
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,069	7,985	173,371	5,200.33	153.91	142,237.81	2,663.22	94.42	150,349.69

Program Year 2011-2012

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2011, Projection as of November 2011	School Year 2011-2012 as of end of November 2011	Estimated School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Participation Rate	Estimated School Year 2011-2012	Projected Summer 2012	Projected Public School Summer 2012 Round-up	Projected Total Program Year
Alachua	2,377	1,856	1,938	65	2,003	84.27%	1,714.09	58.26	4.80	1,777.15
Baker	381	319	339	12	351	92.13%	305.19	9.32	7.71	322.22
Bay	2,089	1,287	1,372	61	1,433	68.60%	1,165.13	53.67	4.43	1,223.23
Bradford	322	217	256	5	261	81.06%	212.28	4.50	7.10	223.88
Brevard	5,500	4,875	5,003	94	5,097	92.67%	4,585.78	83.25	8.53	4,677.56
Broward	20,927	15,357	16,038	1,103	17,141	81.91%	14,721.97	988.47	6.39	15,716.83
Calhoun	192	72	73	8	81	42.19%	69.28	7.30	4.20	80.78
Charlotte	1,122	954	1,004	13	1,017	90.64%	902.25	10.95	0.00	913.20
Citrus	1,100	861	895	22	917	83.36%	785.39	19.22	7.17	811.78
Clay	2,535	1,724	1,814	38	1,852	73.06%	1,604.05	34.15	0.99	1,639.19
Collier	3,460	2,291	2,487	235	2,722	78.67%	2,248.29	210.92	1.59	2,460.80
Columbia	861	600	627	3	630	73.17%	538.79	2.98	8.57	550.34
Miami-Dade	29,611	22,698	23,899	550	24,449	82.57%	22,175.74	484.41	6.23	22,666.38
DeSoto	475	286	314	0	314	66.11%	260.86	0.00	0.00	260.86
Dixie	167	113	122	6	128	76.65%	105.26	4.37	0.00	109.63
Duval	11,487	10,080	10,537	414	10,951	95.33%	9,512.93	371.77	6.18	9,890.88
Escambia	3,660	2,541	2,633	66	2,699	73.74%	2,302.60	57.04	5.77	2,365.41
Flagler	947	839	878	34	912	96.30%	763.75	29.79	6.25	799.79
Franklin	108	73	78	3	81	75.00%	69.47	2.79	9.13	81.39
Gadsden	654	489	511	0	511	78.13%	488.39	0.00	0.00	488.39
Gilchrist	195	136	146	17	163	83.59%	128.18	15.46	7.06	150.70
Glades	157	64	65	9	74	47.13%	60.91	7.36	0.72	68.99
Gulf	120	92	97	0	97	80.83%	78.77	0.00	0.00	78.77
Hamilton	158	99	100	0	100	63.29%	87.38	0.00	0.00	87.38
Hardee	428	284	300	22	322	75.23%	269.66	19.65	4.14	293.45
Hendry	647	303	327	72	399	61.67%	282.00	64.47	0.69	347.16
Hernando	1,795	1,241	1,324	38	1,362	75.88%	1,138.44	34.86	0.00	1,173.30
Highlands	971	772	813	74	887	91.35%	721.15	65.78	2.55	789.48
Hillsborough	15,959	10,858	11,576	1,241	12,817	80.31%	10,240.75	1,075.18	2.27	11,318.20
Holmes	223	163	166	7	173	77.58%	143.53	6.40	0.00	149.93
Indian River	1,383	924	993	63	1,056	76.36%	903.51	55.61	1.02	960.14
Jackson	545	385	397	10	407	74.68%	360.81	7.86	0.00	368.67
Jefferson	142	17	18	0	18	12.68%	15.80	0.00	0.00	15.80
Lafayette	102	61	64	0	64	62.75%	56.94	0.00	0.00	56.94
Lake	3,397	2,230	2,498	65	2,563	75.45%	2,264.76	57.50	8.74	2,331.00
Lee	6,714	5,191	5,577	255	5,832	86.86%	4,944.89	225.31	2.93	5,173.13
Leon	2,995	2,110	2,218	97	2,315	77.30%	2,004.76	86.49	3.50	2,094.75
Levy	434	301	331	25	356	82.03%	273.87	21.06	0.00	294.93
Liberty	99	84	88	0	88	88.89%	83.07	0.00	0.00	83.07
Madison	235	112	112	36	148	62.98%	91.06	32.58	0.00	123.64
Manatee	3,705	3,004	3,152	147	3,299	89.04%	2,838.07	129.21	2.33	2,969.61
Marion	3,539	2,215	2,364	342	2,706	76.46%	1,993.18	307.92	1.92	2,303.02
Martin	1,311	950	985	69	1,054	80.40%	899.96	63.22	8.88	972.06
Monroe	592	481	504	26	530	89.53%	442.65	23.14	0.00	465.79
Nassau	834	604	649	21	670	80.34%	584.85	18.46	5.16	608.47
Okaloosa	2,228	2,049	2,152	58	2,210	99.19%	1,845.43	51.04	5.51	1,901.98
Okeechobee	540	319	346	31	377	69.81%	297.17	32.37	0.00	329.54
Orange	15,038	11,785	12,559	549	13,108	87.17%	11,124.95	487.13	5.81	11,617.89
Osceola	3,707	2,928	3,167	150	3,317	89.48%	2,754.42	134.51	9.03	2,897.96
Palm Beach	14,313	10,964	11,614	442	12,056	84.23%	10,649.26	396.18	2.80	11,048.24
Pasco	5,218	3,946	4,215	106	4,321	82.81%	3,744.42	95.56	3.50	3,843.48
Pinellas	8,302	6,143	6,349	545	6,894	83.04%	5,764.67	487.71	7.46	6,259.84
Polk	7,839	3,943	4,966	268	5,234	66.77%	4,404.51	238.79	3.49	4,646.79
Putnam	921	662	680	0	680	73.83%	607.12	0.00	0.00	607.12
St. Johns	2,274	1,703	1,866	14	1,880	82.67%	1,715.11	12.23	0.00	1,727.34
St. Lucie	3,402	2,721	2,844	77	2,921	85.86%	2,562.17	70.66	3.95	2,636.78
Santa Rosa	1,889	1,023	1,105	57	1,162	61.51%	960.06	50.08	8.40	1,018.54
Sarasota	2,893	2,171	2,298	49	2,347	81.13%	2,070.12	50.45	4.89	2,125.46
Seminole	4,911	4,017	4,199	123	4,322	88.01%	3,803.95	110.46	3.67	3,918.08
Sumter	475	555	603	0	603	126.95%	538.16	0.00	0.00	538.16
Suwannee	497	303	328	15	343	69.01%	274.11	13.26	9.23	296.60
Taylor	244	118	120	33	153	62.70%	107.95	29.14	9.51	146.60
Union	176	134	144	7	151	85.80%	124.74	6.03	4.97	135.74
Volusia	4,891	3,598	3,754	261	4,015	82.09%	3,321.23	233.58	5.63	3,560.44
Wakulla	383	140	145	50	195	50.91%	133.96	43.12	10.32	187.40
Walton	671	156	204	80	284	42.32%	174.26	71.37	8.67	254.30
Washington	296	125	131	15	146	49.32%	114.27	12.87	2.97	130.11
Florida	215,763	159,301	168,345	8,299	176,644	81.87%	152,532.48	7,377.22	256.76	160,166.46

Projected October 1, 4-Year Old Population	215,763
Program Year Participation Rate	81.87%

Fiscal Year 2011-2012

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011 as of end of November 2011	School Year 2011-2012 as of end of November 2011	Estimated School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Summer July / August 2011 as of end of November 2011	July / August 2011 Public School Summer Round-up as of end of November 2011	Estimated School Year 2011-2012	Projected Summer May / June 2012	Projected May / June 2012 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	60	1,856	1,938	62	2,060	34.74	2.56	1,714.09	23.12	2.24	1,776.75
Baker	17	319	339	20	376	4.01	5.98	305.19	6.83	1.73	323.74
Bay	56	1,287	1,372	64	1,492	19.73	2.40	1,165.13	34.31	2.03	1,223.60
Bradford	5	217	256	5	266	3.34	5.42	212.28	1.16	1.68	223.88
Brevard	88	4,875	5,003	94	5,185	37.13	4.74	4,585.78	46.84	3.79	4,678.28
Broward	1,051	15,357	16,038	1,028	18,117	668.85	6.39	14,721.97	312.70	0.00	15,709.91
Calhoun	8	72	73	8	89	3.44	1.80	69.28	3.86	2.40	80.78
Charlotte	13	954	1,004	13	1,030	6.11	0.00	902.25	5.31	0.00	913.67
Citrus	22	861	895	25	942	9.45	0.90	785.39	10.20	6.27	812.21
Clay	36	1,724	1,814	37	1,887	20.32	0.60	1,604.05	13.62	0.39	1,638.98
Collier	223	2,291	2,487	219	2,929	137.52	0.94	2,248.29	71.55	0.65	2,458.95
Columbia	3	600	627	4	634	1.48	5.33	538.79	1.50	3.24	550.34
Miami-Dade	532	22,698	23,899	544	24,975	300.35	6.23	22,175.74	189.45	0.00	22,671.77
DeSoto	0	286	314	0	314	0.00	0.00	260.86	0.00	0.00	260.86
Dixie	6	113	122	5	133	4.43	0.00	105.26	0.57	0.00	110.26
Duval	392	10,080	10,537	397	11,326	257.28	4.31	9,512.93	111.40	1.87	9,887.79
Escambia	66	2,541	2,633	64	2,763	35.62	3.49	2,302.60	23.04	2.28	2,367.03
Flagler	32	839	878	32	942	19.82	4.15	763.75	10.30	2.10	800.12
Franklin	3	73	78	3	84	2.05	6.56	69.47	0.74	2.57	81.39
Gadsden	0	489	511	0	511	0.00	0.00	488.39	0.00	0.00	488.39
Gilchrist	17	136	146	17	180	8.55	4.03	128.18	6.91	3.03	150.70
Glades	11	64	65	12	88	5.69	0.72	60.91	2.71	0.00	70.03
Gulf	0	92	97	0	97	0.00	0.00	78.77	0.00	0.00	78.77
Hamilton	0	99	100	0	100	0.00	0.00	87.38	0.00	0.00	87.38
Hardee	20	284	300	21	341	12.56	3.06	269.66	6.80	1.08	293.16
Hendry	69	303	327	67	463	42.02	0.32	282.00	22.12	0.37	346.83
Hernando	35	1,241	1,324	37	1,396	21.09	0.00	1,138.44	12.92	0.00	1,172.45
Highlands	70	772	813	70	953	43.08	2.19	721.15	22.40	0.36	789.18
Hillsborough	1,262	10,858	11,576	1,187	14,025	801.40	2.00	10,240.75	303.17	0.27	11,347.59
Holmes	7	163	166	7	180	4.66	0.00	143.53	1.74	0.00	149.93
Indian River	59	924	993	59	1,111	33.78	0.62	903.51	22.01	0.40	960.32
Jackson	11	385	397	11	419	4.49	0.00	360.81	4.19	0.00	369.49
Jefferson	0	17	18	0	18	0.00	0.00	15.80	0.00	0.00	15.80
Lafayette	0	61	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	62	2,230	2,498	63	2,623	39.61	6.21	2,264.76	18.18	2.53	2,331.29
Lee	245	5,191	5,577	257	6,079	137.22	0.00	4,944.89	89.84	2.93	5,174.88
Leon	95	2,110	2,218	94	2,407	53.70	3.50	2,004.76	33.01	0.00	2,094.97
Levy	26	301	331	28	385	12.91	0.00	273.87	9.15	0.00	295.93
Liberty	0	84	88	0	88	0.00	0.00	83.07	0.00	0.00	83.07
Madison	32	112	112	34	178	19.19	0.00	91.06	12.56	0.00	122.81
Manatee	141	3,004	3,152	151	3,444	85.14	2.33	2,838.07	45.27	0.00	2,970.81
Marion	320	2,215	2,364	317	3,001	192.65	1.53	1,993.18	111.88	0.39	2,299.63
Martin	62	950	985	66	1,113	39.92	6.80	899.96	21.37	2.08	970.13
Monroe	24	481	504	24	552	12.97	0.00	442.65	10.05	0.00	465.67
Nassau	22	604	649	19	690	11.05	2.52	584.85	7.26	2.64	608.32
Okaloosa	58	2,049	2,152	59	2,269	23.83	2.67	1,845.43	28.03	2.84	1,902.80
Okeechobee	20	319	346	28	394	11.20	0.00	297.17	16.13	0.00	324.50
Orange	534	11,785	12,559	527	13,620	317.66	5.10	11,124.95	170.71	0.71	11,619.13
Osceola	143	2,928	3,167	141	3,451	87.50	6.18	2,754.42	46.07	2.85	2,897.02
Palm Beach	414	10,964	11,614	412	12,440	238.65	2.00	10,649.26	154.38	0.80	11,045.09
Pasco	98	3,946	4,215	100	4,413	55.06	2.30	3,744.42	39.03	1.20	3,842.01
Pinellas	511	6,143	6,349	529	7,389	289.82	5.38	5,764.67	195.14	2.08	6,257.09
Polk	257	3,943	4,966	258	5,481	147.43	0.54	4,404.51	91.01	2.95	4,646.44
Putnam	0	662	680	0	680	0.00	0.00	607.12	0.00	0.00	607.12
St. Johns	13	1,703	1,866	14	1,893	8.38	0.00	1,715.11	3.85	0.00	1,727.34
St. Lucie	70	2,721	2,844	78	2,992	42.21	0.85	2,562.17	26.72	3.10	2,635.05
Santa Rosa	56	1,023	1,105	55	1,216	36.08	6.30	960.06	14.65	2.10	1,019.19
Sarasota	34	2,171	2,298	50	2,382	20.82	0.00	2,070.12	22.57	4.89	2,118.40
Seminole	115	4,017	4,199	124	4,438	61.56	2.25	3,803.95	48.32	1.42	3,917.50
Sumter	0	555	603	0	603	0.00	0.00	538.16	0.00	0.00	538.16
Suwannee	15	303	328	15	358	9.32	6.51	274.11	4.22	2.72	296.88
Taylor	31	118	120	32	183	18.16	6.00	107.95	10.98	3.51	146.60
Union	8	134	144	8	160	4.34	3.76	124.74	2.24	1.21	136.29
Volusia	248	3,598	3,754	251	4,253	140.07	4.13	3,321.23	92.18	1.50	3,559.11
Wakulla	49	140	145	50	244	18.88	4.62	133.96	25.66	5.70	188.82
Walton	75	156	204	76	355	35.17	4.59	174.26	36.22	4.08	254.32
Washington	15	125	131	13	159	7.94	1.53	114.27	5.07	1.44	130.25
Florida	7,966	159,301	168,345	7,985	184,296	4,721.43	162.34	152,532.48	2,663.22	94.42	160,173.89

Program Year 2012-2013

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer 2013	Projected Summer 2013 Enrollment SISP	Total Projected Program Year	Projected School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer 2013	Projected Summer 2013 SISP	Projected Summer 2013 Public School Round-up	Projected Total Program Year
Alachua	2,048	11	62	4	2,125	1,811.38	13.17	57.86	4.36	4.80	1,891.57
Baker	358	2	20	1	381	322.29	2.44	10.84	1.05	7.71	344.33
Bay	1,404	8	64	4	1,480	1,192.30	9.72	54.04	4.36	4.43	1,264.85
Bradford	262	2	5	0	269	217.26	2.44	4.50	0.00	7.10	231.30
Brevard	5,165	29	94	6	5,294	4,734.27	34.76	83.97	6.45	8.53	4,867.98
Broward	16,619	92	1,075	63	17,849	15,255.30	110.56	981.55	68.03	6.39	16,421.83
Calhoun	75	0	8	0	83	71.17	0.00	7.30	0.00	4.20	82.67
Charlotte	1,027	6	13	1	1,047	922.92	7.29	11.42	1.05	0.00	942.68
Citrus	915	5	26	2	948	802.94	6.15	19.65	2.10	7.17	838.01
Clay	1,856	11	37	2	1,906	1,641.19	13.17	33.94	2.10	0.99	1,691.39
Collier	2,544	15	228	13	2,800	2,299.82	18.02	209.07	14.00	1.59	2,542.50
Columbia	655	4	4	0	663	562.85	4.72	2.98	0.00	8.57	579.12
Miami-Dade	24,828	137	556	33	25,554	23,037.76	164.64	489.80	35.45	6.23	23,733.88
DeSoto	322	2	0	0	324	267.51	2.44	0.00	0.00	0.00	269.95
Dixie	129	1	6	0	136	111.30	1.00	5.00	0.00	0.00	117.30
Duval	10,780	62	409	24	11,275	9,732.31	74.53	368.68	25.85	6.18	10,207.55
Escambia	2,707	15	67	4	2,793	2,367.32	18.02	58.66	4.36	5.77	2,454.13
Flagler	908	5	32	2	947	789.85	6.00	30.12	2.10	6.25	834.32
Franklin	79	0	3	0	82	70.36	0.00	2.79	0.00	9.13	82.28
Gadsden	530	3	0	0	533	506.55	3.57	0.00	0.00	0.00	510.12
Gilchrist	152	1	18	1	172	133.45	1.14	15.46	1.05	7.06	158.16
Glades	69	0	12	1	82	64.66	0.00	8.40	1.05	0.72	74.83
Gulf	99	1	0	0	100	80.39	1.14	0.00	0.00	0.00	81.53
Hamilton	106	1	0	0	107	92.63	1.14	0.00	0.00	0.00	93.77
Hardee	307	2	21	1	331	275.95	2.44	19.36	1.05	4.14	302.94
Hendry	335	2	71	4	412	288.90	2.44	64.14	4.36	0.69	360.53
Hernando	1,374	8	37	2	1,421	1,181.43	9.58	34.01	2.10	0.00	1,227.12
Highlands	853	5	72	4	934	756.63	5.86	65.48	4.36	2.55	834.88
Hillsborough	12,061	66	1,295	77	13,499	10,669.80	79.39	1,104.57	83.17	2.27	11,939.20
Holmes	175	1	7	0	183	151.31	1.14	6.40	0.00	0.00	158.85
Indian River	1,016	6	59	3	1,084	924.44	7.29	55.79	3.36	1.02	991.90
Jackson	405	2	11	1	419	368.08	2.44	8.68	1.05	0.00	380.25
Jefferson	18	0	0	0	18	15.80	0.00	0.00	0.00	0.00	15.80
Lafayette	66	0	0	0	66	58.72	0.00	0.00	0.00	0.00	58.72
Lake	2,556	15	64	4	2,639	2,317.35	18.02	57.79	4.36	8.74	2,406.26
Lee	5,891	31	262	15	6,199	5,223.30	37.19	227.06	16.25	2.93	5,506.73
Leon	2,298	13	99	6	2,416	2,077.07	15.59	86.71	6.45	3.50	2,189.32
Levy	350	2	29	2	383	289.59	2.44	22.06	2.10	0.00	316.19
Liberty	90	1	0	0	91	84.96	1.14	0.00	0.00	0.00	86.10
Madison	118	1	34	2	155	95.94	1.14	31.75	2.10	0.00	130.93
Manatee	3,296	18	153	9	3,476	2,967.72	21.59	130.41	9.61	2.33	3,131.66
Marion	2,473	13	325	19	2,830	2,085.08	15.59	304.53	20.46	1.92	2,427.58
Martin	1,008	6	66	4	1,084	920.97	7.29	61.29	4.36	8.88	1,002.79
Monroe	533	3	24	1	561	468.12	3.57	23.02	1.05	0.00	495.76
Nassau	681	4	23	1	709	613.69	4.72	18.31	1.05	5.16	642.93
Okaloosa	2,234	12	61	4	2,311	1,915.75	14.59	51.86	4.36	5.51	1,992.07
Okeechobee	354	2	29	2	387	304.05	2.44	27.33	2.10	0.00	335.92
Orange	13,268	69	557	33	13,927	11,752.99	82.96	488.37	35.50	5.81	12,365.63
Osceola	3,318	18	148	9	3,493	2,885.75	21.59	133.57	9.61	9.03	3,059.55
Palm Beach	12,088	66	421	25	12,600	11,083.89	79.39	393.03	26.90	2.80	11,586.01
Pasco	4,393	24	102	6	4,525	3,902.55	28.75	94.09	6.45	3.50	4,035.34
Pinellas	6,678	36	538	32	7,284	6,063.39	43.19	484.96	34.45	7.46	6,633.45
Polk	5,246	26	269	16	5,557	4,652.85	31.17	238.44	17.30	3.49	4,943.25
Putnam	705	4	0	0	709	629.44	4.86	0.00	0.00	0.00	634.30
St. Johns	1,971	9	15	1	1,996	1,811.62	10.86	12.23	1.05	0.00	1,835.76
St. Lucie	2,958	16	79	5	3,058	2,664.87	19.32	68.93	5.40	3.95	2,762.47
Santa Rosa	1,132	6	57	3	1,198	983.51	7.29	50.73	3.36	8.40	1,053.29
Sarasota	2,406	13	50	3	2,472	2,167.41	15.59	43.39	3.16	4.89	2,234.44
Seminole	4,339	24	125	7	4,495	3,930.77	28.89	109.88	7.55	3.67	4,080.76
Sumter	637	3	0	0	640	568.51	3.57	0.00	0.00	0.00	572.08
Suwannee	347	2	15	1	365	289.98	2.44	13.54	1.05	9.23	316.24
Taylor	123	1	33	2	159	110.65	1.14	29.14	2.10	9.51	152.54
Union	152	1	8	0	161	131.67	1.14	6.58	0.00	4.97	144.36
Volusia	3,841	22	260	15	4,138	3,398.20	26.46	232.25	16.25	5.63	3,678.79
Wakulla	153	1	50	3	207	141.35	1.14	44.54	3.16	10.32	200.51
Walton	216	1	77	5	299	184.51	1.14	71.39	5.40	8.67	271.11
Washington	135	1	15	1	152	117.75	1.14	13.01	1.05	2.97	135.92
Florida	175,215	969	8,299	489	184,972	158,614.09	1,163.98	7,384.65	526.80	256.76	167,946.28

Projected October 1, 4-Year Old Population	215,621
Program Year Participation Rate	85.79%

Program Year 2013-2014

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISP	Projected Summer 2014	Projected Summer 2014 Enrollment SISP	Total Projected Program Year	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer 2014	Projected Summer 2014 SISP	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	2,113	21	62	4	2,200	1,868.87	25.35	57.86	4.36	4.80	1,961.24
Baker	369	4	20	1	394	332.20	4.73	10.84	1.05	7.71	356.53
Bay	1,423	16	64	4	1,507	1,208.44	19.34	54.04	4.36	4.43	1,290.61
Bradford	266	3	5	0	274	220.58	3.73	4.50	0.00	7.10	235.91
Brevard	5,260	58	94	6	5,418	4,821.35	69.75	83.97	6.45	8.53	4,990.05
Broward	16,963	183	1,075	63	18,284	15,571.07	220.13	981.55	68.03	6.39	16,847.17
Calhoun	75	1	8	0	84	71.17	1.14	7.30	0.00	4.20	83.81
Charlotte	1,041	12	13	1	1,067	935.50	14.48	11.42	1.05	0.00	962.45
Citrus	927	11	26	2	966	813.47	13.19	19.65	2.10	7.17	855.58
Clay	1,881	22	37	2	1,942	1,663.29	26.49	33.94	2.10	0.99	1,726.81
Collier	2,578	30	228	13	2,849	2,330.56	36.10	209.07	14.00	1.59	2,591.32
Columbia	671	7	4	0	682	576.60	8.45	2.98	0.00	8.57	596.60
Miami-Dade	25,379	272	556	33	26,240	23,549.02	327.12	489.80	35.45	6.23	24,407.62
DeSoto	326	4	0	0	330	270.83	4.87	0.00	0.00	0.00	275.70
Dixie	133	1	6	0	140	114.75	1.14	5.00	0.00	0.00	120.89
Duval	10,925	125	409	24	11,483	9,863.22	150.24	368.68	25.85	6.18	10,414.17
Escambia	2,751	31	67	4	2,853	2,405.80	37.10	58.66	4.36	5.77	2,511.69
Flagler	926	10	32	2	970	805.51	12.04	30.12	2.10	6.25	856.02
Franklin	80	1	3	0	84	71.25	1.14	2.79	0.00	9.13	84.31
Gadsden	540	6	0	0	546	516.11	7.16	0.00	0.00	0.00	523.27
Gilchrist	156	2	18	1	177	136.96	2.44	15.46	1.05	7.06	162.97
Glades	71	1	12	1	85	66.54	1.14	8.40	1.05	0.72	77.85
Gulf	100	1	0	0	101	81.20	1.29	0.00	0.00	0.00	82.49
Hamilton	109	1	0	0	110	95.25	1.29	0.00	0.00	0.00	96.54
Hardee	311	4	21	1	337	279.54	4.73	19.36	1.05	4.14	308.82
Hendry	340	4	71	4	419	293.21	4.87	64.14	4.36	0.69	367.27
Hernando	1,404	15	37	2	1,458	1,207.22	18.04	34.01	2.10	0.00	1,261.37
Highlands	877	9	72	4	962	777.92	10.74	65.48	4.36	2.55	861.05
Hillsborough	12,349	132	1,295	77	13,853	10,924.58	158.40	1,104.57	83.17	2.27	12,272.99
Holmes	181	2	7	0	190	156.50	2.44	6.40	0.00	0.00	165.34
Indian River	1,030	12	59	3	1,104	937.18	14.48	55.79	3.36	1.02	1,011.83
Jackson	410	5	11	1	427	372.62	5.87	8.68	1.05	0.00	388.22
Jefferson	18	1	0	0	19	15.80	1.00	0.00	0.00	0.00	16.80
Lafayette	67	1	0	0	68	59.61	1.14	0.00	0.00	0.00	60.75
Lake	2,590	30	64	4	2,688	2,348.17	36.10	57.79	4.36	8.74	2,455.16
Lee	6,080	62	262	15	6,419	5,390.88	74.48	227.06	16.25	2.93	5,711.60
Leon	2,347	26	99	6	2,478	2,121.36	31.22	86.71	6.45	3.50	2,249.24
Levy	361	3	29	2	395	298.69	3.73	22.06	2.10	0.00	326.58
Liberty	91	1	0	0	92	85.91	1.29	0.00	0.00	0.00	87.20
Madison	122	1	34	2	159	99.19	1.29	31.75	2.10	0.00	134.33
Manatee	3,383	36	153	9	3,581	3,046.06	43.27	130.41	9.61	2.33	3,231.68
Marion	2,538	27	325	19	2,909	2,139.89	32.36	304.53	20.46	1.92	2,499.16
Martin	1,022	13	66	4	1,105	933.76	15.61	61.29	4.36	8.88	1,023.90
Monroe	549	5	24	1	579	482.17	6.16	23.02	1.05	0.00	512.40
Nassau	699	7	23	1	730	629.91	8.45	18.31	1.05	5.16	662.88
Okaloosa	2,283	25	61	4	2,373	1,957.77	29.93	51.86	4.36	5.51	2,049.43
Okeechobee	359	4	29	2	394	308.34	4.87	27.33	2.10	0.00	342.64
Orange	13,693	139	557	33	14,422	12,129.47	166.86	488.37	35.50	5.81	12,826.01
Osceola	3,409	36	148	9	3,602	2,964.90	43.27	133.57	9.61	9.03	3,160.38
Palm Beach	12,368	133	421	25	12,947	11,340.63	159.54	393.03	26.90	2.80	11,922.90
Pasco	4,500	48	102	6	4,656	3,997.60	57.58	94.09	6.45	3.50	4,159.22
Pinellas	6,875	71	538	32	7,516	6,242.26	85.36	484.96	34.45	7.46	6,854.49
Polk	5,413	52	269	16	5,750	4,800.97	62.45	238.44	17.30	3.49	5,122.65
Putnam	720	8	0	0	728	642.83	9.60	0.00	0.00	0.00	652.43
St. Johns	2,035	19	15	1	2,070	1,870.45	22.77	12.23	1.05	0.00	1,906.50
St. Lucie	3,025	33	79	5	3,142	2,725.24	39.53	68.93	5.40	3.95	2,843.05
Santa Rosa	1,147	13	57	3	1,220	996.55	15.61	50.73	3.36	8.40	1,074.65
Sarasota	2,471	26	50	3	2,550	2,225.96	31.22	43.39	3.16	4.89	2,308.62
Seminole	4,422	49	125	7	4,603	4,005.97	58.72	109.88	7.55	3.67	4,185.79
Sumter	657	6	0	0	663	586.36	7.30	0.00	0.00	0.00	593.66
Suwannee	358	4	15	1	378	299.18	4.73	13.54	1.05	9.23	327.73
Taylor	125	1	33	2	161	112.45	1.29	29.14	2.10	9.51	154.49
Union	157	1	8	0	166	136.00	1.29	6.58	0.00	4.97	148.84
Volusia	3,892	44	260	15	4,211	3,443.32	53.00	232.25	16.25	5.63	3,750.45
Wakulla	158	1	50	3	212	145.97	1.29	44.54	3.16	10.32	205.28
Walton	223	2	77	5	307	190.49	2.29	71.39	5.40	8.67	278.24
Washington	137	2	15	1	155	119.50	2.29	13.01	1.05	2.97	138.82
Florida	179,218	1,936	8,299	489	189,942	162,231.92	2,326.31	7,384.65	526.80	256.76	172,726.44

Projected October 1, 4-Year Old Population	216,209
Program Year Participation Rate	87.85%

Program Year 2014-2015

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISP	Projected Summer 2015	Projected Summer 2015 Enrollment SISP	Total Projected Program Year	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer 2015	Projected Summer 2015 SISP	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	2,154	21	62	4	2,241	1,905.13	25.35	57.86	4.36	4.80	1,997.50
Baker	376	4	20	1	401	338.50	4.73	10.84	1.05	7.71	362.83
Bay	1,435	16	64	4	1,519	1,218.63	19.34	54.04	4.36	4.43	1,300.80
Bradford	268	3	5	0	276	222.24	3.73	4.50	0.00	7.10	237.57
Brevard	5,320	58	94	6	5,478	4,876.34	69.75	83.97	6.45	8.53	5,045.04
Broward	17,178	183	1,075	63	18,499	15,768.43	220.13	981.55	68.03	6.39	17,044.53
Calhoun	76	1	8	0	85	72.12	1.14	7.30	0.00	4.20	84.76
Charlotte	1,050	12	13	1	1,076	943.59	14.48	11.42	1.05	0.00	970.54
Citrus	935	11	26	2	974	820.49	13.19	19.65	2.10	7.17	862.60
Clay	1,896	22	37	2	1,957	1,676.56	26.49	33.94	2.10	0.99	1,740.08
Collier	2,599	30	228	13	2,870	2,349.54	36.10	209.07	14.00	1.59	2,610.30
Columbia	681	7	4	0	692	585.19	8.45	2.98	0.00	8.57	605.19
Miami-Dade	25,723	272	556	33	26,584	23,868.22	327.12	489.80	35.45	6.23	24,726.82
DeSoto	329	4	0	0	333	273.32	4.87	0.00	0.00	0.00	278.19
Dixie	136	1	6	0	143	117.34	1.14	5.00	0.00	0.00	123.48
Duval	11,015	125	409	24	11,573	9,944.47	150.24	368.68	25.85	6.18	10,495.42
Escambia	2,778	31	67	4	2,880	2,429.41	37.10	58.66	4.36	5.77	2,535.30
Flagler	937	10	32	2	981	815.08	12.04	30.12	2.10	6.25	865.59
Franklin	81	1	3	0	85	72.14	1.14	2.79	0.00	9.13	85.20
Gadsden	547	6	0	0	553	522.80	7.16	0.00	0.00	0.00	529.96
Gilchrist	158	2	18	1	179	138.71	2.44	15.46	1.05	7.06	164.72
Glades	72	1	12	1	86	67.47	1.14	8.40	1.05	0.72	78.78
Gulf	101	1	0	0	102	82.02	1.29	0.00	0.00	0.00	83.31
Hamilton	111	1	0	0	112	97.00	1.29	0.00	0.00	0.00	98.29
Hardee	314	4	21	1	340	282.24	4.73	19.36	1.05	4.14	311.52
Hendry	343	4	71	4	422	295.80	4.87	64.14	4.36	0.69	369.86
Hernando	1,423	15	37	2	1,477	1,223.56	18.04	34.01	2.10	0.00	1,277.71
Highlands	892	9	72	4	977	791.23	10.74	65.48	4.36	2.55	874.36
Hillsborough	12,529	132	1,295	77	14,033	11,083.82	158.40	1,104.57	83.17	2.27	12,432.23
Holmes	185	2	7	0	194	159.95	2.44	6.40	0.00	0.00	168.79
Indian River	1,038	12	59	3	1,112	944.46	14.48	55.79	3.36	1.02	1,019.11
Jackson	413	5	11	1	430	375.35	5.87	8.68	1.05	0.00	390.95
Jefferson	18	1	0	0	19	15.80	1.00	0.00	0.00	0.00	16.80
Lafayette	68	1	0	0	69	60.50	1.14	0.00	0.00	0.00	61.64
Lake	2,611	30	64	4	2,709	2,367.21	36.10	57.79	4.36	8.74	2,474.20
Lee	6,199	62	262	15	6,538	5,496.39	74.48	227.06	16.25	2.93	5,817.11
Leon	2,376	26	99	6	2,507	2,147.57	31.22	86.71	6.45	3.50	2,275.45
Levy	368	3	29	2	402	304.48	3.73	22.06	2.10	0.00	332.37
Liberty	92	1	0	0	93	86.85	1.29	0.00	0.00	0.00	88.14
Madison	124	1	34	2	161	100.82	1.29	31.75	2.10	0.00	135.96
Manatee	3,436	36	153	9	3,634	3,093.78	43.27	130.41	9.61	2.33	3,279.40
Marion	2,579	27	325	19	2,950	2,174.46	32.36	304.53	20.46	1.92	2,533.73
Martin	1,030	13	66	4	1,113	941.07	15.61	61.29	4.36	8.88	1,031.21
Monroe	560	5	24	1	590	491.83	6.16	23.02	1.05	0.00	522.06
Nassau	711	7	23	1	742	640.72	8.45	18.31	1.05	5.16	673.69
Okaloosa	2,313	25	61	4	2,403	1,983.50	29.93	51.86	4.36	5.51	2,075.16
Okeechobee	362	4	29	2	397	310.92	4.87	27.33	2.10	0.00	345.22
Orange	13,961	139	557	33	14,690	12,366.86	166.86	488.37	35.50	5.81	13,063.40
Osceola	3,465	36	148	9	3,658	3,013.60	43.27	133.57	9.61	9.03	3,209.08
Palm Beach	12,545	133	421	25	13,124	11,502.92	159.54	393.03	26.90	2.80	12,085.19
Pasco	4,567	48	102	6	4,723	4,057.12	57.58	94.09	6.45	3.50	4,218.74
Pinellas	6,998	71	538	32	7,639	6,353.94	85.36	484.96	34.45	7.46	6,966.17
Polk	5,520	52	269	16	5,857	4,895.87	62.45	238.44	17.30	3.49	5,217.55
Putnam	729	8	0	0	737	650.87	9.60	0.00	0.00	0.00	660.47
St. Johns	2,074	19	15	1	2,109	1,906.29	22.77	12.23	1.05	0.00	1,942.34
St. Lucie	3,068	33	79	5	3,185	2,763.97	39.53	68.93	5.40	3.95	2,881.78
Santa Rosa	1,157	13	57	3	1,230	1,005.24	15.61	50.73	3.36	8.40	1,083.34
Sarasota	2,512	26	50	3	2,591	2,262.90	31.22	43.39	3.16	4.89	2,345.56
Seminole	4,473	49	125	7	4,654	4,052.17	58.72	109.88	7.55	3.67	4,231.99
Sumter	670	6	0	0	676	597.96	7.30	0.00	0.00	0.00	605.26
Suwannee	365	4	15	1	385	305.03	4.73	13.54	1.05	9.23	333.58
Taylor	126	1	33	2	162	113.35	1.29	29.14	2.10	9.51	155.39
Union	160	1	8	0	169	138.60	1.29	6.58	0.00	4.97	151.44
Volusia	3,925	44	260	15	4,244	3,472.51	53.00	232.25	16.25	5.63	3,779.64
Wakulla	161	1	50	3	215	148.74	1.29	44.54	3.16	10.32	208.05
Walton	227	2	77	5	311	193.91	2.29	71.39	5.40	8.67	281.66
Washington	139	2	15	1	157	121.24	2.29	13.01	1.05	2.97	140.56
Florida	181,727	1,936	8,299	489	192,451	164,500.14	2,326.31	7,384.65	526.80	256.76	174,994.66

Projected October 1, 4-Year Old Population	217,477
Program Year Participation Rate	88.49%

Program Year 2015-2016

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-2016	Projected School Year 2015-16 Enrollment SISP	Projected Summer 2016	Projected Summer 2016 Enrollment SISP	Total Projected Program Year	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer 2016	Projected Summer 2016 SISP	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	2,204	21	62	4	2,291	1,949.36	25.35	57.86	4.36	4.80	2,041.73
Baker	384	4	20	1	409	345.70	4.73	10.84	1.05	7.71	370.03
Bay	1,448	16	64	4	1,532	1,229.67	19.34	54.04	4.36	4.43	1,311.84
Bradford	270	3	5	0	278	223.89	3.73	4.50	0.00	7.10	239.22
Brevard	5,391	58	94	6	5,549	4,941.42	69.75	83.97	6.45	8.53	5,110.12
Broward	17,434	183	1,075	63	18,755	16,003.42	220.13	981.55	68.03	6.39	17,279.52
Calhoun	78	1	8	0	87	74.02	1.14	7.30	0.00	4.20	86.66
Charlotte	1,061	12	13	1	1,087	953.48	14.48	11.42	1.05	0.00	980.43
Citrus	944	11	26	2	983	828.38	13.19	19.65	2.10	7.17	870.49
Clay	1,914	22	37	2	1,975	1,692.47	26.49	33.94	2.10	0.99	1,755.99
Collier	2,624	30	228	13	2,895	2,372.14	36.10	209.07	14.00	1.59	2,632.90
Columbia	693	7	4	0	704	595.50	8.45	2.98	0.00	8.57	615.50
Miami-Dade	26,133	272	556	33	26,994	24,248.66	327.12	489.80	35.45	6.23	25,107.26
DeSoto	332	4	0	0	336	275.82	4.87	0.00	0.00	0.00	280.69
Dixie	139	1	6	0	146	119.93	1.14	5.00	0.00	0.00	126.07
Duval	11,122	125	409	24	11,680	10,041.08	150.24	368.68	25.85	6.18	10,592.03
Escambia	2,810	31	67	4	2,912	2,457.39	37.10	58.66	4.36	5.77	2,563.28
Flagler	950	10	32	2	994	826.39	12.04	30.12	2.10	6.25	876.90
Franklin	82	1	3	0	86	73.03	1.14	2.79	0.00	9.13	86.09
Gadsden	556	6	0	0	562	531.40	7.16	0.00	0.00	0.00	538.56
Gilchrist	161	2	18	1	182	141.35	2.44	15.46	1.05	7.06	167.36
Glades	74	1	12	1	88	69.35	1.14	8.40	1.05	0.72	80.66
Gulf	102	1	0	0	103	82.83	1.29	0.00	0.00	0.00	84.12
Hamilton	113	1	0	0	114	98.74	1.29	0.00	0.00	0.00	100.03
Hardee	317	4	21	1	343	284.94	4.73	19.36	1.05	4.14	314.22
Hendry	346	4	71	4	425	298.39	4.87	64.14	4.36	0.69	372.45
Hernando	1,444	15	37	2	1,498	1,241.62	18.04	34.01	2.10	0.00	1,295.77
Highlands	910	9	72	4	995	807.20	10.74	65.48	4.36	2.55	890.33
Hillsborough	12,744	132	1,295	77	14,248	11,274.02	158.40	1,104.57	83.17	2.27	12,622.43
Holmes	189	2	7	0	198	163.41	2.44	6.40	0.00	0.00	172.25
Indian River	1,049	12	59	3	1,123	954.46	14.48	55.79	3.36	1.02	1,029.11
Jackson	417	5	11	1	434	378.99	5.87	8.68	1.05	0.00	394.59
Jefferson	18	1	0	0	19	15.80	1.00	0.00	0.00	0.00	16.80
Lafayette	69	1	0	0	70	61.39	1.14	0.00	0.00	0.00	62.53
Lake	2,636	30	64	4	2,734	2,389.88	36.10	57.79	4.36	8.74	2,496.87
Lee	6,341	62	262	15	6,680	5,622.30	74.48	227.06	16.25	2.93	5,943.02
Leon	2,411	26	99	6	2,542	2,179.21	31.22	86.71	6.45	3.50	2,307.09
Levy	376	3	29	2	410	311.10	3.73	22.06	2.10	0.00	338.99
Liberty	93	1	0	0	94	87.79	1.29	0.00	0.00	0.00	89.08
Madison	127	1	34	2	164	103.26	1.29	31.75	2.10	0.00	138.40
Manatee	3,501	36	153	9	3,699	3,152.31	43.27	130.41	9.61	2.33	3,337.93
Marion	2,627	27	325	19	2,998	2,214.93	32.36	304.53	20.46	1.92	2,574.20
Martin	1,041	13	66	4	1,124	951.12	15.61	61.29	4.36	8.88	1,041.26
Monroe	573	5	24	1	603	503.25	6.16	23.02	1.05	0.00	533.48
Nassau	726	7	23	1	757	654.24	8.45	18.31	1.05	5.16	687.21
Okaloosa	2,350	25	61	4	2,440	2,015.23	29.93	51.86	4.36	5.51	2,106.89
Okeechobee	365	4	29	2	400	313.49	4.87	27.33	2.10	0.00	347.79
Orange	14,279	139	557	33	15,008	12,648.55	166.86	488.37	35.50	5.81	13,345.09
Osceola	3,532	36	148	9	3,725	3,071.87	43.27	133.57	9.61	9.03	3,267.35
Palm Beach	12,755	133	421	25	13,334	11,695.48	159.54	393.03	26.90	2.80	12,277.75
Pasco	4,647	48	102	6	4,803	4,128.19	57.58	94.09	6.45	3.50	4,289.81
Pinellas	7,145	71	538	32	7,786	6,487.41	85.36	484.96	34.45	7.46	7,099.64
Polk	5,646	52	269	16	5,983	5,007.62	62.45	238.44	17.30	3.49	5,329.30
Putnam	740	8	0	0	748	660.69	9.60	0.00	0.00	0.00	670.29
St. Johns	2,121	19	15	1	2,156	1,949.49	22.77	12.23	1.05	0.00	1,985.54
St. Lucie	3,118	33	79	5	3,235	2,809.02	39.53	68.93	5.40	3.95	2,926.83
Santa Rosa	1,169	13	57	3	1,242	1,015.66	15.61	50.73	3.36	8.40	1,093.76
Sarasota	2,559	26	50	3	2,638	2,305.24	31.22	43.39	3.16	4.89	2,387.90
Seminole	4,533	49	125	7	4,714	4,106.52	58.72	109.88	7.55	3.67	4,286.34
Sumter	685	6	0	0	691	611.34	7.30	0.00	0.00	0.00	618.64
Suwannee	373	4	15	1	393	311.71	4.73	13.54	1.05	9.23	340.26
Taylor	127	1	33	2	163	114.25	1.29	29.14	2.10	9.51	156.29
Union	164	1	8	0	173	142.06	1.29	6.58	0.00	4.97	154.90
Volusia	3,964	44	260	15	4,283	3,507.02	53.00	232.25	16.25	5.63	3,814.15
Wakulla	165	1	50	3	219	152.44	1.29	44.54	3.16	10.32	211.75
Walton	232	2	77	5	316	198.18	2.29	71.39	5.40	8.67	285.93
Washington	141	2	15	1	159	122.99	2.29	13.01	1.05	2.97	142.31
Florida	184,714	1,936	8,299	489	195,438	167,199.48	2,326.31	7,384.65	526.80	256.76	177,694.00

Projected October 1, 4-Year Old Population	219,939
Program Year Participation Rate	88.86%

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Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.17	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

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Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.

Notes for Estimate of Students with Disabilities Age 4

Old Estimate of Students with Disabilities (SWD), Age 4	19,759
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Calculation: Estimated total for 2010-11 school year and then disaggregated into groups.

Calculation of Total: Applied a percentage disabled to population age 4 estimate

	Population estimate for October 2010	216,179
	Estimate of disabled	9.15%
	10-11 KG membership, Survey 2	203,253
	Count of students with disabilities in KG, Survey 2	18,582

Disaggregation into Groups

	Description	Basis	Estimate/Count
Group 1	In FEFP ESE as four year old	Count	12,632
Group 2	In VPK and did not receive FEFP ESE as four year old (estimate)	Estimated based on the percentage of students with disabilities in VPK served by a nonpublic provider	5,275
Group 3	Not in VPK and did not receive FEFP ESE as four year old	Remainder, calculated based on the estimated number of students with disabilities (SWD), age 4, and group 1 & 2 above	1,852

New Estimate of Students with Disabilities, Age 4	31,012
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Calculation: Counts of students with disabilities in public school PK in 09-10 and in public school KG in 10-11 for survey 5.

Calculation of Total: Sum of group totals

	Description	Basis	Count
Group 1	SWD In Public School PK as four year old	Matched 09-10 Public School PK, 10-11 Public School KG, and 09-10 VPK files	22,659
Group 2	In VPK and was not SWD Public PK but SWD in 10-11 KG		4,882
Group 3	Not in VPK and was not SWD Public PK but SWD in 10-11 KG		3,471

**Estimate of Additional Enrollment and FTE Due to CS/HB 1505, 2010 Legislature
Specialized Instructional Services (SISP) Program of the Voluntary PreKindergarten (VPK) Program
February 24, 2012**

	OLD	NEW						
1 Estimate of Students with Disabilities, Aged 4	19,759	31,012	Previously applied the percentage of students with disabilities in "KG" public schools from survey 2 in 2011-12 to the October 1, 2010 population estimate of 4-year olds; Revised is the sum of the three groups below.					
2 Kindergarten Enrollment	203,253	201,256	Previously was 11-12 survey 2 data; Revised is 10-11 survey 5 data					
3 Kindergarten Students With Disabilities	18,582	19,781	Previously was 11-12 survey 2 data; Revised is 10-11 survey 5 data					
	Totals		SWD in 09-10 PK; SWD in 10-11 KG		SWD in 09-10 PK; Not in 10-11 KG		SWD in 09-10 PK; Not SWD in 10-11 KG	
Group 1								
Students With Disabilities (SWD) in 09-10 Public School PK and 10-11 Public School KG Status								
4 Total Number	12,632	22,659						
5 In 09-10 VPK	-	10,526	5,436		4,406		684	
6 Estimate that may enter SISP		2,308	1,359	25.00%	881	20.00%	68	10.00%
7 School Year		1,794	1,061	78.05%	683	77.51%	50	72.98%
8 Summer		514	298	21.95%	198	22.49%	18	27.02%
9 FTE Impact		280.77	156.46		116.57		7.74	
10 School Year		254.81	141.11	13.30%	106.89	15.65%	6.81	13.62%
11 Summer		25.96	15.35	5.15%	9.68	4.89%	0.93	5.19%
12 Not in 09-10 VPK	10,191	12,133	5,992		5,473		668	
13 Estimate that may enter SISP	2,548	2,078	1,498	25.00%	547	10.00%	33	5.00%
14 School Year	1,274	1,617	1,169	78.05%	424	77.51%	24	72.98%
15 Summer	1,274	461	329	21.95%	123	22.49%	9	27.02%
16 FTE Impact	2,548.00	2,078.00	1,498.00		547.00		33.00	
17 School Year	1,274.00	1,617.00	1,169.00	100.00%	424.00	100.00%	24.00	100.00%
18 Summer	1,274.00	461.00	329.00	100.00%	123.00	100.00%	9.00	100.00%
Groups 2 & 3								
Students With Disabilities (SWD) Not in 09-10 Public School PK But in 10-11 Public School KG								
Group 2								
19 In 09-10 VPK	5,275	4,882						
20 Estimate of to enter SISP	2,638	976	20.00%					
21 School Year	2,505	896	91.81%					
22 Summer	133	80	8.19%					
23 FTE Impact	247.24	147.16						
24 School Year	236.47	135.48	15.12%					
25 Summer	10.77	11.68	14.53%					
Group 3								
26 Not in 09-10 VPK	1,852	3,471						
27 Estimate that may enter SISP	185	347	10.00%					
28 School Year	176	319	91.81%					
29 Summer	9	28	8.19%					
30 FTE Impact	185.00	347.00						
31 School Year	176.00	319.00	100.00%					
32 Summer	9.00	28.00	100.00%					

Overall Impact SISP		
Estimate of Impact		
Enrollment (Groups 1-line 13 & 3)	2,733	2,425
FTE (Groups 1, 2, 3)	2,980.24	2,852.93

Difference between NEW and OLD FTE			
	school year	summer	total
FY 12-13	312.21	-277.42	34.79
FY 13-14	626.07	-770.51	-144.44

The above analysis was done on statewide totals. Final analysis will incorporate some county-based percentages that will be summed, thus may differ slightly from the results shown above.