Early Learning Programs Estimating Conference
Voluntary Prekindergarten Education Program
Executive Summary
August 7, 2025

The Early Learning Programs Estimating Conference met on August 7, 2025, to adopt a revised forecast for the Voluntary Prekindergarten Education Program (VPK). The new forecast incorporates reported FY 2024-25 enrollment and payment data through June 2025 and revised birth information from the June 2025 Demographic Estimating Conference.

Reported FY 2024-25 enrollment and payment data were 275 children and 1,168.87 FTE over the forecast adopted in March. The relatively greater gain to Fiscal Year FTE was produced by children who were enrolled throughout the year completing more hours than expected. FY 2024-25 data through June 2025 resulted in an estimated 138,391.06 FTEs, a decline of 844.29 (or -0.61 percent) from the prior year.

Expectations regarding program growth continue to be shaped by annual growth in births from the four years prior to enrollment. Forecasted growth over the prior year ranges from a high of 7,140.02 (5.2%) in FY 2026-27 to a decline of -656.82 (-0.5%) in FY 2025-26. The final year of the forecast, FY 2030-31, is expected to reach 148,386.75 FTE.

Historical and Forecasted Fiscal Year FTE in Statewide VPK Programs

Fiscal Year	Total FTE	Change from the prior forecast (8/8/2024)	Change from the prior fiscal year	% Change from the prior fiscal year
FY 2023-2024 Actual	139,235.35		-2,146.47	-1.5%
FY 2024-2025 Estimate	138,391.06	1,168.87	-844.29	-0.6%
FY 2025-2026 Forecast	137,734.24	1,892.97	-656.82	-0.5%
FY 2026-2027 Forecast	144,874.26	67.32	7,140.02	5.2%
FY 2027-2028 Forecast	144,712.07	425.17	-162.19	-0.1%
FY 2028-2029 Forecast	144,701.74	-622.12	-10.33	-0.0%
FY 2029-2030 Forecast	148,407.25	1,321.71	3,705.51	2.6%
FY 2030-2031 Forecast	148,386.75		-20.50	-0.0%

CONFERENCE REPORT FOR

EARLY LEARNING PROGRAMS ESTIMATING CONFERENCE
VOLUNTARY PREKINDERGARTEN EDUCATION PROGRAM

FULL-TIME EQUIVALENT ENROLLMENT (FTE)

Thursday, August 7, 2025
(Revised on August 20, 2025)

FTE Forecasts by County - FY 2025-26 through FY 2030-31

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

August 7, 2025

	2022-23	2023-24	2024-25			2025-26		2026-27	
	Final	Final	Appropriated	Prior Forecast	Estimate	Appropriated	Forecast	Prior Forecast	Forecast
			FY 2024-25	3/6/2025	8/7/2025	FY2025-26	8/7/2025	3/6/2025	8/7/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Enrollment									
Fiscal Year	158,591	155,423	153,247	152,827	153,102	151,308	152,380	161,134	160,160
Program Year	155,915	153,166	150,968	150,686	150,915	149,165	150,443	158,991	158,223
FTE Enrollment									
Fiscal Year	141,381.82	139,235.35	136,713.40	137,222.19	138,391.06	135,841.27	137,734.24	144,806.94	144,874.26
Summer July/August	1,340.23	1,136.99	1,143.63	1,154.91	1,184.63	1,164.00	979.08	1,164.00	979.08
School Year	138,768.46	136,971.91	134,291.03	134,940.83	136,198.05	133,550.82	135,746.78	142,516.49	142,886.80
Summer May/June	1,273.13	1,126.45	1,278.74	1,126.45	1,008.38	1,126.45	1,008.38	1,126.45	1,008.38
Program Year	141,178.58	139,253.27	136,713.40	137,231.28	138,185.51	135,841.27	137,734.24	144,806.94	144,874.26
School Year	138,768.46	136,971.91	134,291.03	134,940.83	136,198.05	133,550.82	135,746.78	142,516.49	142,886.80
Summer	2,410.12	2,281.36	2,422.37	2,290.45	1,987.46	2,290.45	1,987.46	2,290.45	1,987.46
FY FTE to Enrollment Ratio	89.15%	89.58%	89.21%	89.79%	90.39%	89.78%	90.39%	89.87%	90.46%
4 Year Old Population	*230,490*	*229,631*	*231,035*	*226,280*	*227,028*	*227,030*	*227,893*	*232,939*	*234,007*
Participation Rate	*67.65%*	*66.70%*	*65.34%*	*66.59%*	*66.47%*	*65.70%*	*66.01%*	*68.25%*	*67.61%*

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

August 7, 2025

	2024-25 Estimate			2025-26 Forecast			2026-27 Forecast		
	as compared to 2023-24 Final	as compared to Appropriated FY 2024-25	as compared to 2024-25 Prior Forecast	as compared to Appropriated FY 2024-25	as compared to 2024-25 Estimate	as compared to Appropriated FY 2025-26	as compared to Appropriated FY 2025-26	as compared to 2025-26 Forecast	as compared to 2026-27 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Enrollment									
Fiscal Year	-2,321	-145	275	-867	-722	1,072	8,852	7,780	-974
Program Year	-2,251	-53	229	-525	-472	1,278	9,058	7,780	-768
FTE Enrollment									
Fiscal Year	-844.29	1,677.66	1,168.87	1,020.84	-656.82	1,892.97	9,032.99	7,140.02	67.32
Summer July/August	47.64	41.00	29.72	-164.55	-205.55	-184.92	-184.92	0.00	-184.92
School Year	-773.86	1,907.02	1,257.22	1,455.75	-451.27	2,195.96	9,335.98	7,140.02	370.31
Summer May/June	-118.07	-270.36	-118.07	-270.36	0.00	-118.07	-118.07	0.00	-118.07
Program Year	-1,067.76	1,472.11	954.23	1,020.84	-451.27	1,892.97	9,032.99	7,140.02	67.32
School Year	-773.86	1,907.02	1,257.22	1,455.75	-451.27	2,195.96	9,335.98	7,140.02	370.31
Summer	-293.90	-434.91	-302.99	-434.91	0.00	-302.99	-302.99	0.00	-302.99
FY FTE to Enrollment Ratio	0.81%	1.18%	0.60%	1.18%	0.00%	0.61%	0.68%	0.07%	0.59%
4 Year Old Population	*-2,603*	*-4,007*	*748*	*-3,142*	*865*	*863*	*6,977*	*6,114*	*1,068*
Participation Rate	*-0.23%*	*1.13%*	*-0.12%*	*0.67%*	*-0.46%*	*0.31%*	*1.91%*	*1.60%*	*-0.64%*

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

August 7, 2025

	2024-25 Estimate			2025-26 Forecast			2026-27 Forecast		
	as compared to 2023-24 Final	as compared to Appropriated FY 2024-25	as compared to 2024-25 Prior Forecast	as compared to Appropriated FY 2024-25	as compared to 2024-25 Estimate	as compared to Appropriated FY 2025-26	as compared to Appropriated FY 2025-26	as compared to 2025-26 Forecast	as compared to 2026-27 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Enrollment									
Fiscal Year	-1.49%	-0.09%	0.18%	-0.57%	-0.47%	0.71%	5.85%	5.11%	-0.60%
Program Year	-1.47%	-0.04%	0.15%	-0.35%	-0.31%	0.86%	6.07%	5.17%	-0.48%
FTE Enrollment									
Fiscal Year	-0.61%	1.23%	0.85%	0.75%	-0.47%	1.39%	6.65%	5.18%	0.05%
Summer July/August	4.19%	3.59%	2.57%	-14.39%	-17.35%	-15.89%	-15.89%	0.00%	-15.89%
School Year	-0.56%	1.42%	0.93%	1.08%	-0.33%	1.64%	6.99%	5.26%	0.26%
Summer May/June	-10.48%	-21.14%	-10.48%	-21.14%	0.00%	-10.48%	-10.48%	0.00%	-10.48%
Program Year	-0.77%	1.08%	0.70%	0.75%	-0.33%	1.39%	6.65%	5.18%	0.05%
School Year	-0.56%	1.42%	0.93%	1.08%	-0.33%	1.64%	6.99%	5.26%	0.26%
Summer	-12.88%	-17.95%	-13.23%	-17.95%	0.00%	-13.23%	-13.23%	0.00%	-13.23%
FY FTE to Enrollment Ratio									
4 Year Old Population Participation Rate	-1.13%	-1.73%	0.33%	-1.36%	0.38%	0.38%	3.07%	2.68%	0.46%

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

August 7, 2025

	2022-23 Final	2023-24 Final	2024-25 Estimate 8/7/2025	2025-26 Forecast 8/7/2025	2026-27 Forecast 8/7/2025	2027-28 Forecast 8/7/2025	2028-29 Forecast 8/7/2025	2029-30 Forecast 8/7/2025	2030-31 Forecast 8/7/2025
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Enrollment									
Fiscal Year	158,591	155,423	153,102	152,380	160,160	159,980	160,010	164,053	164,025
Program Year	155,915	153,166	150,915	150,443	158,223	158,043	158,073	162,116	162,088
FTE Enrollment									
Fiscal Year	141,381.82	139,235.35	138,391.06	137,734.24	144,874.26	144,712.07	144,701.74	148,407.25	148,386.75
Summer July/August	1,340.23	1,136.99	1,184.63	979.08	979.08	979.08	979.08	979.08	979.08
School Year	138,768.46	136,971.91	136,198.05	135,746.78	142,886.80	142,724.61	142,714.28	146,419.79	146,399.29
Summer May/June	1,273.13	1,126.45	1,008.38	1,008.38	1,008.38	1,008.38	1,008.38	1,008.38	1,008.38
Program Year	141,178.58	139,253.27	138,185.51	137,734.24	144,874.26	144,712.07	144,701.74	148,407.25	148,386.75
School Year	138,768.46	136,971.91	136,198.05	135,746.78	142,886.80	142,724.61	142,714.28	146,419.79	146,399.29
Summer	2,410.12	2,281.36	1,987.46	1,987.46	1,987.46	1,987.46	1,987.46	1,987.46	1,987.46
FY FTE to Enrollment Ratio	89.15%	89.58%	90.39%	90.39%	90.46%	90.46%	90.43%	90.46%	90.47%
4 Year Old Population	*230,490*	*229,631*	*227,028*	*227,893*	*234,007*	*234,919*	*235,648*	*237,671*	*237,862*
Participation Rate	*67.65%*	*66.70%*	*66.47%*	*66.01%*	*67.61%*	*67.28%*	*67.08%*	*68.21%*	*68.14%*

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

Comparison to Last Conference

August 7, 2025

	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2030-31 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Enrollment							
Fiscal Year	275	1,072	-974	-575	-1,697	420	
Program Year	229	1,278	-768	-369	-1,491	626	
FTE Enrollment							
Fiscal Year	1,168.87	1,892.97	67.32	425.17	-622.12	1,321.71	
Summer July/August	29.72	-184.92	-184.92	-184.92	-184.92	-184.92	
School Year	1,257.22	2,195.96	370.31	728.16	-319.13	1,624.70	
Summer May/June	-118.07	-118.07	-118.07	-118.07	-118.07	-118.07	
Program Year	954.23	1,892.97	67.32	425.17	-622.12	1,321.71	
School Year	1,257.22	2,195.96	370.31	728.16	-319.13	1,624.70	
Summer	-302.99	-302.99	-302.99	-302.99	-302.99	-302.99	
FY FTE to Enrollment Ratio	0.60%	0.61%	0.59%	0.59%	0.56%	0.58%	
4 Year Old Population	*748*	*863*	*1,068*	*1,369*	*2,752*	*2,374*	
Participation Rate	*-0.12%*	*0.31%*	*-0.64%*	*-0.55%*	*-1.43%*	*-0.42%*	

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

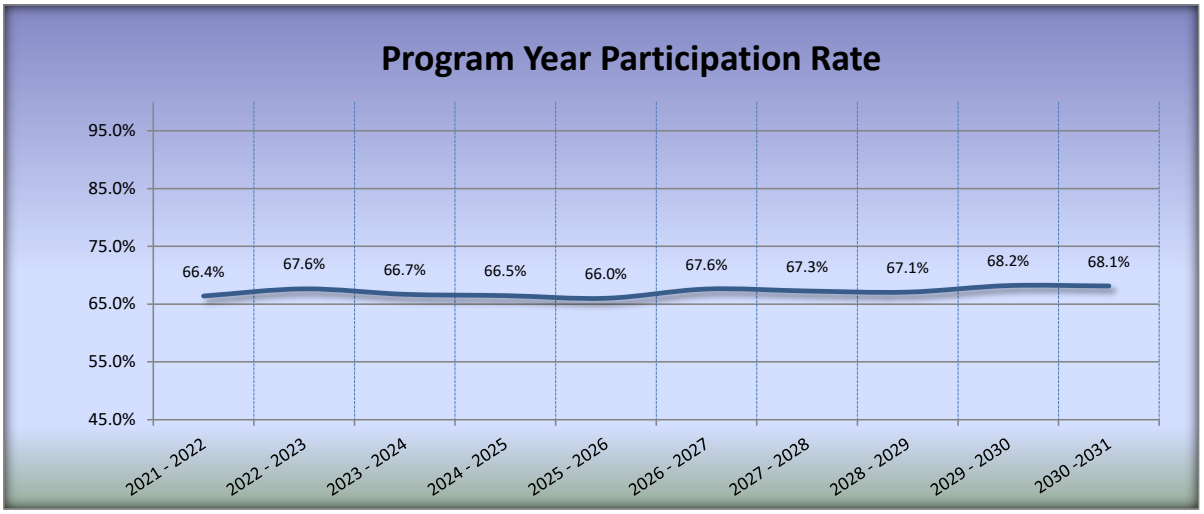
Percent Comparison to Last Conference

August 7, 2025

	2024-25 Estimate	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	2029-30 Forecast	2030-31 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Enrollment							
Fiscal Year	0.18%	0.71%	-0.60%	-0.36%	-1.05%	0.26%	
Program Year	0.15%	0.86%	-0.48%	-0.23%	-0.93%	0.39%	
FTE Enrollment							
Fiscal Year	0.85%	1.39%	0.05%	0.29%	-0.43%	0.90%	
Summer July/August	2.57%	-15.89%	-15.89%	-15.89%	-15.89%	-15.89%	
School Year	0.93%	1.64%	0.26%	0.51%	-0.22%	1.12%	
Summer May/June	-10.48%	-10.48%	-10.48%	-10.48%	-10.48%	-10.48%	
Program Year	0.70%	1.39%	0.05%	0.29%	-0.43%	0.90%	
School Year	0.93%	1.64%	0.26%	0.51%	-0.22%	1.12%	
Summer	-13.23%	-13.23%	-13.23%	-13.23%	-13.23%	-13.23%	

Forecast Assumptions and Implications for Participation Rate

School Year	For school year, enrollment data through June 2025 was analyzed and considered preliminary final data. The outer years are based on a forecast of births.
Summer	For summer, enrollment forecasts are held constant to Summer 2025.
School Year Relationship between FTE Enrollment to Enrollment	2024-25 FTE ratios were used for all of the forecast years.
Summer Relationship between FTE Enrollment to Enrollment	Ratios for May / June Summer 2025 were applied to July / August to create a full Summer estimate. The forecast for Summer was held constant to the 2025 Summer forecast.
4 Year Old Population	The 4 year old population series reflects the June 2025 Demographic Estimating Conference. Data prior to 2020 has not yet been revised to reflect the 2020 Census results.



Program Year 2024-25

County / State	Full-Time Equivalent (FTE) Enrollment			
	Estimated School Year 2024-25 VPK	Estimated Summer 2025 VPK	Estimated Public School Summer 2025 Round-up	Estimated Total Program Year
Alachua	1,334.56	19.82	3.19	1,357.57
Baker	270.69	9.00	4.44	284.13
Bay	861.24	16.25	5.41	882.90
Bradford	195.01	0.00	0.00	195.01
Brevard	4,096.99	6.00	0.00	4,102.99
Broward	11,611.48	301.36	0.00	11,912.84
Calhoun	65.25	0.00	0.00	65.25
Charlotte	780.60	0.00	0.00	780.60
Citrus	769.06	0.00	0.00	769.06
Clay	1,496.30	14.42	3.57	1,514.29
Collier	1,757.78	25.28	3.57	1,786.63
Columbia	527.64	0.00	0.00	527.64
Miami-Dade	18,508.04	81.55	0.00	18,589.59
DeSoto	155.29	25.49	8.20	188.98
Dixie	81.60	0.00	0.00	81.60
Duval	7,678.72	34.33	10.44	7,723.49
Escambia	1,589.22	13.36	2.01	1,604.59
Flagler	630.66	7.71	3.64	642.01
Franklin	58.52	0.00	0.00	58.52
Gadsden	255.40	0.00	0.00	255.40
Gilchrist	103.11	4.89	5.35	113.35
Glades	61.99	0.00	0.00	61.99
Gulf	57.66	0.00	0.00	57.66
Hamilton	79.43	0.00	0.00	79.43
Hardee	156.12	20.64	0.09	176.85
Hendry	381.03	24.11	13.99	419.13
Hernando	1,032.86	11.16	5.71	1,049.73
Highlands	453.65	4.94	0.00	458.59
Hillsborough	9,569.76	366.86	0.95	9,937.57
Holmes	107.93	0.00	0.00	107.93
Indian River	831.82	40.36	2.16	874.34
Jackson	278.64	4.05	7.57	290.26
Jefferson	32.98	0.00	0.00	32.98
Lafayette	43.09	0.00	0.00	43.09
Lake	2,446.05	26.25	6.15	2,478.45
Lee	4,632.48	32.70	0.00	4,665.18
Leon	1,536.29	43.64	0.00	1,579.93
Levy	279.04	0.00	0.00	279.04
Liberty	56.93	0.00	0.00	56.93
Madison	83.11	0.00	0.00	83.11
Manatee	2,481.15	86.28	10.44	2,577.87
Marion	1,897.16	41.75	1.90	1,940.81
Martin	1,057.80	0.00	0.00	1,057.80
Monroe	407.95	11.40	1.08	420.43
Nassau	543.21	4.81	0.00	548.02
Okaloosa	1,550.14	9.73	0.91	1,560.78
Okeechobee	299.21	0.00	0.00	299.21
Orange	10,938.54	78.33	0.00	11,016.87
Osceola	3,120.77	37.35	0.00	3,158.12
Palm Beach	9,874.94	46.51	0.00	9,921.45
Pasco	4,288.06	82.10	1.78	4,371.94
Pinellas	4,620.63	33.72	8.80	4,663.15
Polk	4,106.37	10.62	16.38	4,133.37
Putnam	453.54	0.00	0.00	453.54
St. Johns	2,591.07	21.08	8.16	2,620.31
St. Lucie	2,269.98	20.85	0.00	2,290.83
Santa Rosa	1,040.47	0.00	0.00	1,040.47
Sarasota	1,583.49	38.91	11.20	1,633.60
Seminole	3,570.57	69.76	8.65	3,648.98
Sumter	466.86	0.00	0.00	466.86
Suwannee	224.81	0.00	0.00	224.81
Taylor	105.53	6.55	6.36	118.44
Union	103.31	0.00	0.00	103.31
Volusia	2,986.12	40.16	8.56	3,034.84
Wakulla	147.71	19.55	2.05	169.31
Walton	398.97	12.20	8.92	420.09
Washington	121.67	0.00	0.00	121.67
Florida	136,198.05	1,805.83	181.63	138,185.51

Estimated Total Program Year Enrollment	150,915
Estimated October 1, 4-Year Old Population	227,028
Program Year Participation Rate	66.47%

Fiscal Year 2024-25

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2024 VPK	July / August 2024 Public School Summer Round-up	Estimated School Year 2024-25 VPK	Estimated Summer May / June 2025 VPK	Estimated May / June 2025 Public School Summer Round-up	Estimated Total Fiscal Year
Alachua	12.37	6.05	1,334.56	8.00	1.68	1,362.66
Baker	2.16	0.72	270.69	6.29	2.34	282.20
Bay	3.53	0.80	861.24	6.64	2.85	875.06
Bradford	3.02	2.50	195.01	0.00	0.00	200.53
Brevard	8.08	1.74	4,096.99	1.75	0.00	4,108.56
Broward	243.12	0.00	11,611.48	126.66	0.00	11,981.26
Calhoun	0.00	0.00	65.25	0.00	0.00	65.25
Charlotte	0.00	0.00	780.60	0.00	0.00	780.60
Citrus	3.30	2.35	769.06	0.00	0.00	774.71
Clay	10.81	1.61	1,496.30	6.59	1.88	1,517.19
Collier	12.20	2.75	1,757.78	12.20	1.88	1,786.81
Columbia	0.00	0.00	527.64	0.00	0.00	527.64
Miami-Dade	60.42	0.00	18,508.04	26.17	0.00	18,594.63
DeSoto	8.39	2.30	155.29	12.01	4.32	182.31
Dixie	0.00	0.00	81.60	0.00	0.00	81.60
Duval	21.08	1.59	7,678.72	14.98	5.50	7,721.87
Escambia	3.57	1.20	1,589.22	6.88	1.06	1,601.93
Flagler	5.67	0.00	630.66	3.57	1.92	641.82
Franklin	0.00	0.00	58.52	0.00	0.00	58.52
Gadsden	0.00	0.00	255.40	0.00	0.00	255.40
Gilchrist	1.68	3.29	103.11	2.31	2.82	113.21
Glades	0.00	0.00	61.99	0.00	0.00	61.99
Gulf	0.00	0.00	57.66	0.00	0.00	57.66
Hamilton	0.00	0.00	79.43	0.00	0.00	79.43
Hardee	10.62	4.50	156.12	11.15	0.05	182.44
Hendry	6.67	1.32	381.03	16.51	7.37	412.90
Hernando	15.51	1.20	1,032.86	5.52	3.01	1,058.10
Highlands	5.08	2.82	453.65	2.58	0.00	464.13
Hillsborough	204.16	4.23	9,569.76	185.45	0.50	9,964.10
Holmes	0.00	0.00	107.93	0.00	0.00	107.93
Indian River	14.18	0.86	831.82	21.69	1.14	869.69
Jackson	1.20	3.04	278.64	2.62	3.99	289.49
Jefferson	0.00	0.00	32.98	0.00	0.00	32.98
Lafayette	0.00	0.00	43.09	0.00	0.00	43.09
Lake	8.85	0.43	2,446.05	14.03	3.24	2,472.60
Lee	12.40	3.60	4,632.48	15.47	0.00	4,663.95
Leon	14.85	2.20	1,536.29	30.03	0.00	1,583.37
Levy	0.00	0.00	279.04	0.00	0.00	279.04
Liberty	0.00	0.00	56.93	0.00	0.00	56.93
Madison	0.00	0.00	83.11	0.00	0.00	83.11
Manatee	30.73	3.76	2,481.15	43.58	5.50	2,564.72
Marion	17.35	3.60	1,897.16	17.17	1.00	1,936.28
Martin	0.00	0.00	1,057.80	0.00	0.00	1,057.80
Monroe	2.67	1.48	407.95	6.76	0.57	419.43
Nassau	2.77	3.00	543.21	0.00	0.00	548.98
Okaloosa	0.00	0.00	1,550.14	4.38	0.48	1,555.00
Okeechobee	0.00	0.00	299.21	0.00	0.00	299.21
Orange	42.63	0.00	10,938.54	52.61	0.00	11,033.78
Osceola	11.00	0.00	3,120.77	21.84	0.00	3,153.61
Palm Beach	52.73	5.56	9,874.94	20.92	0.00	9,954.15
Pasco	47.36	1.88	4,288.06	50.54	0.94	4,388.78
Pinellas	32.46	4.40	4,620.63	21.61	4.64	4,683.74
Polk	11.45	0.00	4,106.37	6.95	8.63	4,133.40
Putnam	0.00	0.00	453.54	0.00	0.00	453.54
St. Johns	3.90	1.88	2,591.07	10.27	4.30	2,611.42
St. Lucie	8.49	0.00	2,269.98	12.65	0.00	2,291.12
Santa Rosa	2.00	4.00	1,040.47	0.00	0.00	1,046.47
Sarasota	31.59	1.41	1,583.49	21.69	5.90	1,644.08
Seminole	34.55	3.76	3,570.57	44.44	4.56	3,657.88
Sumter	0.00	0.00	466.86	0.00	0.00	466.86
Suwannee	0.94	5.50	224.81	0.00	0.00	231.25
Taylor	3.95	3.63	105.53	4.57	3.35	121.03
Union	0.00	0.00	103.31	0.00	0.00	103.31
Volusia	34.69	3.76	2,986.12	16.18	4.51	3,045.26
Wakulla	10.46	0.00	147.71	11.43	1.08	170.68
Walton	6.10	5.17	398.97	5.98	4.70	420.92
Washington	0.00	0.00	121.67	0.00	0.00	121.67
Florida	1,080.74	103.89	136,198.05	912.67	95.71	138,391.06

Estimated Fiscal Year Enrollment 153,102

Program Year 2025-26

County / State	Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2025-26 VPK	Projected Summer 2026 VPK	Projected Public School Summer 2026 Round-up	Projected Total Program Year
Alachua	1,275.30	19.82	3.19	1,298.31
Baker	266.05	9.00	4.44	279.49
Bay	914.71	16.25	5.41	936.37
Bradford	197.69	0.00	0.00	197.69
Brevard	4,062.89	6.00	0.00	4,068.89
Broward	11,269.60	301.36	0.00	11,570.96
Calhoun	69.72	0.00	0.00	69.72
Charlotte	799.31	0.00	0.00	799.31
Citrus	732.89	0.00	0.00	732.89
Clay	1,531.26	14.42	3.57	1,549.25
Collier	1,744.06	25.28	3.57	1,772.91
Columbia	516.10	0.00	0.00	516.10
Miami-Dade	18,009.92	81.55	0.00	18,091.47
DeSoto	156.15	25.49	8.20	189.84
Dixie	92.53	0.00	0.00	92.53
Duval	7,595.43	34.33	10.44	7,640.20
Escambia	1,571.15	13.36	2.01	1,586.52
Flagler	657.83	7.71	3.64	669.18
Franklin	66.62	0.00	0.00	66.62
Gadsden	252.70	0.00	0.00	252.70
Gilchrist	98.63	4.89	5.35	108.87
Glades	60.14	0.00	0.00	60.14
Gulf	51.45	0.00	0.00	51.45
Hamilton	79.43	0.00	0.00	79.43
Hardee	145.35	20.64	0.09	166.08
Hendry	374.51	24.11	13.99	412.61
Hernando	1,011.51	11.16	5.71	1,028.38
Highlands	454.55	4.94	0.00	459.49
Hillsborough	9,603.27	366.86	0.95	9,971.08
Holmes	114.22	0.00	0.00	114.22
Indian River	824.55	40.36	2.16	867.07
Jackson	267.72	4.05	7.57	279.34
Jefferson	36.45	0.00	0.00	36.45
Lafayette	50.69	0.00	0.00	50.69
Lake	2,493.57	26.25	6.15	2,525.97
Lee	4,746.38	32.70	0.00	4,779.08
Leon	1,488.88	43.64	0.00	1,532.52
Levy	292.67	0.00	0.00	292.67
Liberty	51.42	0.00	0.00	51.42
Madison	76.03	0.00	0.00	76.03
Manatee	2,566.11	86.28	10.44	2,662.83
Marion	1,942.21	41.75	1.90	1,985.86
Martin	1,054.97	0.00	0.00	1,054.97
Monroe	403.49	11.40	1.08	415.97
Nassau	534.80	4.81	0.00	539.61
Okaloosa	1,592.75	9.73	0.91	1,603.39
Okeechobee	305.44	0.00	0.00	305.44
Orange	10,700.99	78.33	0.00	10,779.32
Osceola	3,218.72	37.35	0.00	3,256.07
Palm Beach	9,698.21	46.51	0.00	9,744.72
Pasco	4,459.87	82.10	1.78	4,543.75
Pinellas	4,515.10	33.72	8.80	4,557.62
Polk	4,229.99	10.62	16.38	4,256.99
Putnam	449.08	0.00	0.00	449.08
St. Johns	2,725.18	21.08	8.16	2,754.42
St. Lucie	2,368.71	20.85	0.00	2,389.56
Santa Rosa	1,085.76	0.00	0.00	1,085.76
Sarasota	1,648.10	38.91	11.20	1,698.21
Seminole	3,458.23	69.76	8.65	3,536.64
Sumter	546.81	0.00	0.00	546.81
Suwannee	223.05	0.00	0.00	223.05
Taylor	107.21	6.55	6.36	120.12
Union	99.75	0.00	0.00	99.75
Volusia	3,015.02	40.16	8.56	3,063.74
Wakulla	146.81	19.55	2.05	168.41
Walton	435.05	12.20	8.92	456.17
Washington	112.04	0.00	0.00	112.04
Florida	135,746.78	1,805.83	181.63	137,734.24

Projected Total Program Year Enrollment	150,443
Projected October 1, 4-Year Old Population	227,893
Program Year Participation Rate	66.01%

Fiscal Year 2025-26

County / State	Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2025 VPK	Projected July / August 2025 Public School Summer Round-up	Projected School Year 2025-26 VPK	Projected Summer May / June 2026 VPK	Projected May / June 2026 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	11.82	1.51	1,275.30	8.00	1.68	1,298.31
Baker	2.71	2.10	266.05	6.29	2.34	279.49
Bay	9.61	2.56	914.71	6.64	2.85	936.37
Bradford	0.00	0.00	197.69	0.00	0.00	197.69
Brevard	4.25	0.00	4,062.89	1.75	0.00	4,068.89
Broward	174.70	0.00	11,269.60	126.66	0.00	11,570.96
Calhoun	0.00	0.00	69.72	0.00	0.00	69.72
Charlotte	0.00	0.00	799.31	0.00	0.00	799.31
Citrus	0.00	0.00	732.89	0.00	0.00	732.89
Clay	7.83	1.69	1,531.26	6.59	1.88	1,549.25
Collier	13.08	1.69	1,744.06	12.20	1.88	1,772.91
Columbia	0.00	0.00	516.10	0.00	0.00	516.10
Miami-Dade	55.38	0.00	18,009.92	26.17	0.00	18,091.47
DeSoto	13.48	3.88	156.15	12.01	4.32	189.84
Dixie	0.00	0.00	92.53	0.00	0.00	92.53
Duval	19.35	4.94	7,595.43	14.98	5.50	7,640.20
Escambia	6.48	0.95	1,571.15	6.88	1.06	1,586.52
Flagler	4.14	1.72	657.83	3.57	1.92	669.18
Franklin	0.00	0.00	66.62	0.00	0.00	66.62
Gadsden	0.00	0.00	252.70	0.00	0.00	252.70
Gilchrist	2.58	2.53	98.63	2.31	2.82	108.87
Glades	0.00	0.00	60.14	0.00	0.00	60.14
Gulf	0.00	0.00	51.45	0.00	0.00	51.45
Hamilton	0.00	0.00	79.43	0.00	0.00	79.43
Hardee	9.49	0.04	145.35	11.15	0.05	166.08
Hendry	7.60	6.62	374.51	16.51	7.37	412.61
Hernando	5.64	2.70	1,011.51	5.52	3.01	1,028.38
Highlands	2.36	0.00	454.55	2.58	0.00	459.49
Hillsborough	181.41	0.45	9,603.27	185.45	0.50	9,971.08
Holmes	0.00	0.00	114.22	0.00	0.00	114.22
Indian River	18.67	1.02	824.55	21.69	1.14	867.07
Jackson	1.43	3.58	267.72	2.62	3.99	279.34
Jefferson	0.00	0.00	36.45	0.00	0.00	36.45
Lafayette	0.00	0.00	50.69	0.00	0.00	50.69
Lake	12.22	2.91	2,493.57	14.03	3.24	2,525.97
Lee	17.23	0.00	4,746.38	15.47	0.00	4,779.08
Leon	13.61	0.00	1,488.88	30.03	0.00	1,532.52
Levy	0.00	0.00	292.67	0.00	0.00	292.67
Liberty	0.00	0.00	51.42	0.00	0.00	51.42
Madison	0.00	0.00	76.03	0.00	0.00	76.03
Manatee	42.70	4.94	2,566.11	43.58	5.50	2,662.83
Marion	24.58	0.90	1,942.21	17.17	1.00	1,985.86
Martin	0.00	0.00	1,054.97	0.00	0.00	1,054.97
Monroe	4.64	0.51	403.49	6.76	0.57	415.97
Nassau	4.81	0.00	534.80	0.00	0.00	539.61
Okaloosa	5.35	0.43	1,592.75	4.38	0.48	1,603.39
Okeechobee	0.00	0.00	305.44	0.00	0.00	305.44
Orange	25.72	0.00	10,700.99	52.61	0.00	10,779.32
Osceola	15.51	0.00	3,218.72	21.84	0.00	3,256.07
Palm Beach	25.59	0.00	9,698.21	20.92	0.00	9,744.72
Pasco	31.56	0.84	4,459.87	50.54	0.94	4,543.75
Pinellas	12.11	4.16	4,515.10	21.61	4.64	4,557.62
Polk	3.67	7.75	4,229.99	6.95	8.63	4,256.99
Putnam	0.00	0.00	449.08	0.00	0.00	449.08
St. Johns	10.81	3.86	2,725.18	10.27	4.30	2,754.42
St. Lucie	8.20	0.00	2,368.71	12.65	0.00	2,389.56
Santa Rosa	0.00	0.00	1,085.76	0.00	0.00	1,085.76
Sarasota	17.22	5.30	1,648.10	21.69	5.90	1,698.21
Seminole	25.32	4.09	3,458.23	44.44	4.56	3,536.64
Sumter	0.00	0.00	546.81	0.00	0.00	546.81
Suwannee	0.00	0.00	223.05	0.00	0.00	223.05
Taylor	1.98	3.01	107.21	4.57	3.35	120.12
Union	0.00	0.00	99.75	0.00	0.00	99.75
Volusia	23.98	4.05	3,015.02	16.18	4.51	3,063.74
Wakulla	8.12	0.97	146.81	11.43	1.08	168.41
Walton	6.22	4.22	435.05	5.98	4.70	456.17
Washington	0.00	0.00	112.04	0.00	0.00	112.04
Florida	893.16	85.92	135,746.78	912.67	95.71	137,734.24

Projected Fiscal Year Enrollment 152,380

Program Year 2026-27

County / State	Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2026-27 VPK	Projected Summer 2027 VPK	Projected Public School Summer 2027 Round-up	Projected Total Program Year
Alachua	1,372.06	19.82	3.19	1,395.07
Baker	270.68	9.00	4.44	284.12
Bay	934.01	16.25	5.41	955.67
Bradford	194.13	0.00	0.00	194.13
Brevard	4,259.34	6.00	0.00	4,265.34
Broward	11,988.21	301.36	0.00	12,289.57
Calhoun	66.14	0.00	0.00	66.14
Charlotte	795.75	0.00	0.00	795.75
Citrus	731.08	0.00	0.00	731.08
Clay	1,583.35	14.42	3.57	1,601.34
Collier	1,935.00	25.28	3.57	1,963.85
Columbia	519.66	0.00	0.00	519.66
Miami-Dade	19,354.24	81.55	0.00	19,435.79
DeSoto	165.69	25.49	8.20	199.38
Dixie	88.33	0.00	0.00	88.33
Duval	7,614.35	34.33	10.44	7,659.12
Escambia	1,560.30	13.36	2.01	1,575.67
Flagler	728.87	7.71	3.64	740.22
Franklin	62.12	0.00	0.00	62.12
Gadsden	242.84	0.00	0.00	242.84
Gilchrist	130.01	4.89	5.35	140.25
Glades	74.02	0.00	0.00	74.02
Gulf	48.79	0.00	0.00	48.79
Hamilton	88.45	0.00	0.00	88.45
Hardee	161.50	20.64	0.09	182.23
Hendry	404.25	24.11	13.99	442.35
Hernando	1,033.79	11.16	5.71	1,050.66
Highlands	496.67	4.94	0.00	501.61
Hillsborough	9,735.60	366.86	0.95	10,103.41
Holmes	109.73	0.00	0.00	109.73
Indian River	839.10	40.36	2.16	881.62
Jackson	305.96	4.05	7.57	317.58
Jefferson	36.45	0.00	0.00	36.45
Lafayette	54.92	0.00	0.00	54.92
Lake	2,703.88	26.25	6.15	2,736.28
Lee	5,022.07	32.70	0.00	5,054.77
Leon	1,498.73	43.64	0.00	1,542.37
Levy	275.40	0.00	0.00	275.40
Liberty	66.11	0.00	0.00	66.11
Madison	75.15	0.00	0.00	75.15
Manatee	2,727.80	86.28	10.44	2,824.52
Marion	1,961.26	41.75	1.90	2,004.91
Martin	1,111.92	0.00	0.00	1,111.92
Monroe	431.99	11.40	1.08	444.47
Nassau	574.86	4.81	0.00	579.67
Okaloosa	1,566.47	9.73	0.91	1,577.11
Okeechobee	317.91	0.00	0.00	317.91
Orange	11,383.06	78.33	0.00	11,461.39
Osceola	3,396.80	37.35	0.00	3,434.15
Palm Beach	10,426.52	46.51	0.00	10,473.03
Pasco	4,825.64	82.10	1.78	4,909.52
Pinellas	4,547.18	33.72	8.80	4,589.70
Polk	4,478.66	10.62	16.38	4,505.66
Putnam	447.29	0.00	0.00	447.29
St. Johns	2,970.02	21.08	8.16	2,999.26
St. Lucie	2,713.77	20.85	0.00	2,734.62
Santa Rosa	1,135.52	0.00	0.00	1,135.52
Sarasota	1,701.95	38.91	11.20	1,752.06
Seminole	3,737.77	69.76	8.65	3,816.18
Sumter	558.75	0.00	0.00	558.75
Suwannee	229.17	0.00	0.00	229.17
Taylor	111.43	6.55	6.36	124.34
Union	95.29	0.00	0.00	95.29
Volusia	3,043.00	40.16	8.56	3,091.72
Wakulla	171.13	19.55	2.05	192.73
Walton	453.11	12.20	8.92	474.23
Washington	141.80	0.00	0.00	141.80
Florida	142,886.80	1,805.83	181.63	144,874.26

Projected Total Program Year Enrollment	158,223
Projected October 1, 4-Year Old Population	234,007
Program Year Participation Rate	67.61%

Fiscal Year 2026-27

County / State	Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2026 VPK	Projected July / August 2026 Public School Summer Round-up	Projected School Year 2026-27 VPK	Projected Summer May / June 2027 VPK	Projected May / June 2027 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	11.82	1.51	1,372.06	8.00	1.68	1,395.07
Baker	2.71	2.10	270.68	6.29	2.34	284.12
Bay	9.61	2.56	934.01	6.64	2.85	955.67
Bradford	0.00	0.00	194.13	0.00	0.00	194.13
Brevard	4.25	0.00	4,259.34	1.75	0.00	4,265.34
Broward	174.70	0.00	11,988.21	126.66	0.00	12,289.57
Calhoun	0.00	0.00	66.14	0.00	0.00	66.14
Charlotte	0.00	0.00	795.75	0.00	0.00	795.75
Citrus	0.00	0.00	731.08	0.00	0.00	731.08
Clay	7.83	1.69	1,583.35	6.59	1.88	1,601.34
Collier	13.08	1.69	1,935.00	12.20	1.88	1,963.85
Columbia	0.00	0.00	519.66	0.00	0.00	519.66
Miami-Dade	55.38	0.00	19,354.24	26.17	0.00	19,435.79
DeSoto	13.48	3.88	165.69	12.01	4.32	199.38
Dixie	0.00	0.00	88.33	0.00	0.00	88.33
Duval	19.35	4.94	7,614.35	14.98	5.50	7,659.12
Escambia	6.48	0.95	1,560.30	6.88	1.06	1,575.67
Flagler	4.14	1.72	728.87	3.57	1.92	740.22
Franklin	0.00	0.00	62.12	0.00	0.00	62.12
Gadsden	0.00	0.00	242.84	0.00	0.00	242.84
Gilchrist	2.58	2.53	130.01	2.31	2.82	140.25
Glades	0.00	0.00	74.02	0.00	0.00	74.02
Gulf	0.00	0.00	48.79	0.00	0.00	48.79
Hamilton	0.00	0.00	88.45	0.00	0.00	88.45
Hardee	9.49	0.04	161.50	11.15	0.05	182.23
Hendry	7.60	6.62	404.25	16.51	7.37	442.35
Hernando	5.64	2.70	1,033.79	5.52	3.01	1,050.66
Highlands	2.36	0.00	496.67	2.58	0.00	501.61
Hillsborough	181.41	0.45	9,735.60	185.45	0.50	10,103.41
Holmes	0.00	0.00	109.73	0.00	0.00	109.73
Indian River	18.67	1.02	839.10	21.69	1.14	881.62
Jackson	1.43	3.58	305.96	2.62	3.99	317.58
Jefferson	0.00	0.00	36.45	0.00	0.00	36.45
Lafayette	0.00	0.00	54.92	0.00	0.00	54.92
Lake	12.22	2.91	2,703.88	14.03	3.24	2,736.28
Lee	17.23	0.00	5,022.07	15.47	0.00	5,054.77
Leon	13.61	0.00	1,498.73	30.03	0.00	1,542.37
Levy	0.00	0.00	275.40	0.00	0.00	275.40
Liberty	0.00	0.00	66.11	0.00	0.00	66.11
Madison	0.00	0.00	75.15	0.00	0.00	75.15
Manatee	42.70	4.94	2,727.80	43.58	5.50	2,824.52
Marion	24.58	0.90	1,961.26	17.17	1.00	2,004.91
Martin	0.00	0.00	1,111.92	0.00	0.00	1,111.92
Monroe	4.64	0.51	431.99	6.76	0.57	444.47
Nassau	4.81	0.00	574.86	0.00	0.00	579.67
Okaloosa	5.35	0.43	1,566.47	4.38	0.48	1,577.11
Okeechobee	0.00	0.00	317.91	0.00	0.00	317.91
Orange	25.72	0.00	11,383.06	52.61	0.00	11,461.39
Osceola	15.51	0.00	3,396.80	21.84	0.00	3,434.15
Palm Beach	25.59	0.00	10,426.52	20.92	0.00	10,473.03
Pasco	31.56	0.84	4,825.64	50.54	0.94	4,909.52
Pinellas	12.11	4.16	4,547.18	21.61	4.64	4,589.70
Polk	3.67	7.75	4,478.66	6.95	8.63	4,505.66
Putnam	0.00	0.00	447.29	0.00	0.00	447.29
St. Johns	10.81	3.86	2,970.02	10.27	4.30	2,999.26
St. Lucie	8.20	0.00	2,713.77	12.65	0.00	2,734.62
Santa Rosa	0.00	0.00	1,135.52	0.00	0.00	1,135.52
Sarasota	17.22	5.30	1,701.95	21.69	5.90	1,752.06
Seminole	25.32	4.09	3,737.77	44.44	4.56	3,816.18
Sumter	0.00	0.00	558.75	0.00	0.00	558.75
Suwannee	0.00	0.00	229.17	0.00	0.00	229.17
Taylor	1.98	3.01	111.43	4.57	3.35	124.34
Union	0.00	0.00	95.29	0.00	0.00	95.29
Volusia	23.98	4.05	3,043.00	16.18	4.51	3,091.72
Wakulla	8.12	0.97	171.13	11.43	1.08	192.73
Walton	6.22	4.22	453.11	5.98	4.70	474.23
Washington	0.00	0.00	141.80	0.00	0.00	141.80
Florida	893.16	85.92	142,886.80	912.67	95.71	144,874.26

Projected Fiscal Year Enrollment 160,160

Program Year 2027-28

County / State	Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2027-28 VPK	Projected Summer 2028 VPK	Projected Public School Summer 2028 Round-up	Projected Total Program Year
Alachua	1,329.34	19.82	3.19	1,352.35
Baker	283.66	9.00	4.44	297.10
Bay	937.51	16.25	5.41	959.17
Bradford	208.38	0.00	0.00	208.38
Brevard	4,287.93	6.00	0.00	4,293.93
Broward	11,784.73	301.36	0.00	12,086.09
Calhoun	59.88	0.00	0.00	59.88
Charlotte	773.50	0.00	0.00	773.50
Citrus	758.22	0.00	0.00	758.22
Clay	1,595.92	14.42	3.57	1,613.91
Collier	1,935.92	25.28	3.57	1,964.77
Columbia	514.33	0.00	0.00	514.33
Miami-Dade	19,293.43	81.55	0.00	19,374.98
DeSoto	161.36	25.49	8.20	195.05
Dixie	80.76	0.00	0.00	80.76
Duval	7,567.50	34.33	10.44	7,612.27
Escambia	1,535.90	13.36	2.01	1,551.27
Flagler	698.17	7.71	3.64	709.52
Franklin	65.72	0.00	0.00	65.72
Gadsden	258.08	0.00	0.00	258.08
Gilchrist	121.94	4.89	5.35	132.18
Glades	71.24	0.00	0.00	71.24
Gulf	55.89	0.00	0.00	55.89
Hamilton	79.43	0.00	0.00	79.43
Hardee	162.39	20.64	0.09	183.12
Hendry	460.00	24.11	13.99	498.10
Hernando	1,101.52	11.16	5.71	1,118.39
Highlands	487.01	4.94	0.00	491.95
Hillsborough	9,597.01	366.86	0.95	9,964.82
Holmes	102.53	0.00	0.00	102.53
Indian River	847.28	40.36	2.16	889.80
Jackson	293.21	4.05	7.57	304.83
Jefferson	39.06	0.00	0.00	39.06
Lafayette	61.68	0.00	0.00	61.68
Lake	2,775.20	26.25	6.15	2,807.60
Lee	5,110.65	32.70	0.00	5,143.35
Leon	1,464.71	43.64	0.00	1,508.35
Levy	349.02	0.00	0.00	349.02
Liberty	67.95	0.00	0.00	67.95
Madison	77.80	0.00	0.00	77.80
Manatee	2,746.98	86.28	10.44	2,843.70
Marion	1,950.87	41.75	1.90	1,994.52
Martin	1,086.71	0.00	0.00	1,086.71
Monroe	412.39	11.40	1.08	424.87
Nassau	570.20	4.81	0.00	575.01
Okaloosa	1,534.76	9.73	0.91	1,545.40
Okeechobee	311.68	0.00	0.00	311.68
Orange	11,255.85	78.33	0.00	11,334.18
Osceola	3,427.66	37.35	0.00	3,465.01
Palm Beach	10,482.11	46.51	0.00	10,528.62
Pasco	4,941.01	82.10	1.78	5,024.89
Pinellas	4,437.21	33.72	8.80	4,479.73
Polk	4,605.64	10.62	16.38	4,632.64
Putnam	433.01	0.00	0.00	433.01
St. Johns	3,020.68	21.08	8.16	3,049.92
St. Lucie	2,757.80	20.85	0.00	2,778.65
Santa Rosa	1,085.76	0.00	0.00	1,085.76
Sarasota	1,725.29	38.91	11.20	1,775.40
Seminole	3,601.63	69.76	8.65	3,680.04
Sumter	592.76	0.00	0.00	592.76
Suwannee	221.30	0.00	0.00	221.30
Taylor	107.21	6.55	6.36	120.12
Union	115.78	0.00	0.00	115.78
Volusia	3,084.53	40.16	8.56	3,133.25
Wakulla	164.83	19.55	2.05	186.43
Walton	463.03	12.20	8.92	484.15
Washington	132.17	0.00	0.00	132.17
Florida	142,724.61	1,805.83	181.63	144,712.07

Projected Total Program Year Enrollment	158,043
Projected October 1, 4-Year Old Population	234,919
Program Year Participation Rate	67.28%

Fiscal Year 2027-28

County / State	Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2027 VPK	Projected July / August 2027 Public School Summer Round-up	Projected School Year 2027-28 VPK	Projected Summer May / June 2028 VPK	Projected May / June 2028 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	11.82	1.51	1,329.34	8.00	1.68	1,352.35
Baker	2.71	2.10	283.66	6.29	2.34	297.10
Bay	9.61	2.56	937.51	6.64	2.85	959.17
Bradford	0.00	0.00	208.38	0.00	0.00	208.38
Brevard	4.25	0.00	4,287.93	1.75	0.00	4,293.93
Broward	174.70	0.00	11,784.73	126.66	0.00	12,086.09
Calhoun	0.00	0.00	59.88	0.00	0.00	59.88
Charlotte	0.00	0.00	773.50	0.00	0.00	773.50
Citrus	0.00	0.00	758.22	0.00	0.00	758.22
Clay	7.83	1.69	1,595.92	6.59	1.88	1,613.91
Collier	13.08	1.69	1,935.92	12.20	1.88	1,964.77
Columbia	0.00	0.00	514.33	0.00	0.00	514.33
Miami-Dade	55.38	0.00	19,293.43	26.17	0.00	19,374.98
DeSoto	13.48	3.88	161.36	12.01	4.32	195.05
Dixie	0.00	0.00	80.76	0.00	0.00	80.76
Duval	19.35	4.94	7,567.50	14.98	5.50	7,612.27
Escambia	6.48	0.95	1,535.90	6.88	1.06	1,551.27
Flagler	4.14	1.72	698.17	3.57	1.92	709.52
Franklin	0.00	0.00	65.72	0.00	0.00	65.72
Gadsden	0.00	0.00	258.08	0.00	0.00	258.08
Gilchrist	2.58	2.53	121.94	2.31	2.82	132.18
Glades	0.00	0.00	71.24	0.00	0.00	71.24
Gulf	0.00	0.00	55.89	0.00	0.00	55.89
Hamilton	0.00	0.00	79.43	0.00	0.00	79.43
Hardee	9.49	0.04	162.39	11.15	0.05	183.12
Hendry	7.60	6.62	460.00	16.51	7.37	498.10
Hernando	5.64	2.70	1,101.52	5.52	3.01	1,118.39
Highlands	2.36	0.00	487.01	2.58	0.00	491.95
Hillsborough	181.41	0.45	9,597.01	185.45	0.50	9,964.82
Holmes	0.00	0.00	102.53	0.00	0.00	102.53
Indian River	18.67	1.02	847.28	21.69	1.14	889.80
Jackson	1.43	3.58	293.21	2.62	3.99	304.83
Jefferson	0.00	0.00	39.06	0.00	0.00	39.06
Lafayette	0.00	0.00	61.68	0.00	0.00	61.68
Lake	12.22	2.91	2,775.20	14.03	3.24	2,807.60
Lee	17.23	0.00	5,110.65	15.47	0.00	5,143.35
Leon	13.61	0.00	1,464.71	30.03	0.00	1,508.35
Levy	0.00	0.00	349.02	0.00	0.00	349.02
Liberty	0.00	0.00	67.95	0.00	0.00	67.95
Madison	0.00	0.00	77.80	0.00	0.00	77.80
Manatee	42.70	4.94	2,746.98	43.58	5.50	2,843.70
Marion	24.58	0.90	1,950.87	17.17	1.00	1,994.52
Martin	0.00	0.00	1,086.71	0.00	0.00	1,086.71
Monroe	4.64	0.51	412.39	6.76	0.57	424.87
Nassau	4.81	0.00	570.20	0.00	0.00	575.01
Okaloosa	5.35	0.43	1,534.76	4.38	0.48	1,545.40
Okeechobee	0.00	0.00	311.68	0.00	0.00	311.68
Orange	25.72	0.00	11,255.85	52.61	0.00	11,334.18
Osceola	15.51	0.00	3,427.66	21.84	0.00	3,465.01
Palm Beach	25.59	0.00	10,482.11	20.92	0.00	10,528.62
Pasco	31.56	0.84	4,941.01	50.54	0.94	5,024.89
Pinellas	12.11	4.16	4,437.21	21.61	4.64	4,479.73
Polk	3.67	7.75	4,605.64	6.95	8.63	4,632.64
Putnam	0.00	0.00	433.01	0.00	0.00	433.01
St. Johns	10.81	3.86	3,020.68	10.27	4.30	3,049.92
St. Lucie	8.20	0.00	2,757.80	12.65	0.00	2,778.65
Santa Rosa	0.00	0.00	1,085.76	0.00	0.00	1,085.76
Sarasota	17.22	5.30	1,725.29	21.69	5.90	1,775.40
Seminole	25.32	4.09	3,601.63	44.44	4.56	3,680.04
Sumter	0.00	0.00	592.76	0.00	0.00	592.76
Suwannee	0.00	0.00	221.30	0.00	0.00	221.30
Taylor	1.98	3.01	107.21	4.57	3.35	120.12
Union	0.00	0.00	115.78	0.00	0.00	115.78
Volusia	23.98	4.05	3,084.53	16.18	4.51	3,133.25
Wakulla	8.12	0.97	164.83	11.43	1.08	186.43
Walton	6.22	4.22	463.03	5.98	4.70	484.15
Washington	0.00	0.00	132.17	0.00	0.00	132.17
Florida	893.16	85.92	142,724.61	912.67	95.71	144,712.07

Projected Fiscal Year Enrollment 159,980

Program Year 2028-29

County / State	Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2028-29 VPK	Projected Summer 2029 VPK	Projected Public School Summer 2029 Round-up	Projected Total Program Year
Alachua	1,305.81	19.82	3.19	1,328.82
Baker	278.10	9.00	4.44	291.54
Bay	958.56	16.25	5.41	980.22
Bradford	212.83	0.00	0.00	212.83
Brevard	4,267.64	6.00	0.00	4,273.64
Broward	11,528.99	301.36	0.00	11,830.35
Calhoun	74.19	0.00	0.00	74.19
Charlotte	890.99	0.00	0.00	890.99
Citrus	737.41	0.00	0.00	737.41
Clay	1,574.37	14.42	3.57	1,592.36
Collier	1,939.57	25.28	3.57	1,968.42
Columbia	503.67	0.00	0.00	503.67
Miami-Dade	18,775.60	81.55	0.00	18,857.15
DeSoto	162.22	25.49	8.20	195.91
Dixie	94.21	0.00	0.00	94.21
Duval	7,577.41	34.33	10.44	7,622.18
Escambia	1,544.94	13.36	2.01	1,560.31
Flagler	756.94	7.71	3.64	768.29
Franklin	59.42	0.00	0.00	59.42
Gadsden	251.80	0.00	0.00	251.80
Gilchrist	124.63	4.89	5.35	134.87
Glades	62.91	0.00	0.00	62.91
Gulf	56.77	0.00	0.00	56.77
Hamilton	78.53	0.00	0.00	78.53
Hardee	154.32	20.64	0.09	175.05
Hendry	445.13	24.11	13.99	483.23
Hernando	1,129.15	11.16	5.71	1,146.02
Highlands	492.28	4.94	0.00	497.22
Hillsborough	9,589.86	366.86	0.95	9,957.67
Holmes	104.33	0.00	0.00	104.33
Indian River	830.92	40.36	2.16	873.44
Jackson	339.65	4.05	7.57	351.27
Jefferson	36.45	0.00	0.00	36.45
Lafayette	50.69	0.00	0.00	50.69
Lake	2,798.98	26.25	6.15	2,831.38
Lee	5,342.95	32.70	0.00	5,375.65
Leon	1,443.22	43.64	0.00	1,486.86
Levy	327.20	0.00	0.00	327.20
Liberty	67.03	0.00	0.00	67.03
Madison	91.06	0.00	0.00	91.06
Manatee	3,022.86	86.28	10.44	3,119.58
Marion	2,005.42	41.75	1.90	2,049.07
Martin	1,153.00	0.00	0.00	1,153.00
Monroe	448.91	11.40	1.08	461.39
Nassau	564.61	4.81	0.00	569.42
Okaloosa	1,570.10	9.73	0.91	1,580.74
Okeechobee	315.24	0.00	0.00	315.24
Orange	11,040.22	78.33	0.00	11,118.55
Osceola	3,472.62	37.35	0.00	3,509.97
Palm Beach	10,221.74	46.51	0.00	10,268.25
Pasco	5,186.05	82.10	1.78	5,269.93
Pinellas	4,339.15	33.72	8.80	4,381.67
Polk	4,719.39	10.62	16.38	4,746.39
Putnam	437.47	0.00	0.00	437.47
St. Johns	3,001.92	21.08	8.16	3,031.16
St. Lucie	2,771.28	20.85	0.00	2,792.13
Santa Rosa	1,150.91	0.00	0.00	1,150.91
Sarasota	1,798.89	38.91	11.20	1,849.00
Seminole	3,545.36	69.76	8.65	3,623.77
Sumter	584.48	0.00	0.00	584.48
Suwannee	249.29	0.00	0.00	249.29
Taylor	100.46	6.55	6.36	113.37
Union	116.67	0.00	0.00	116.67
Volusia	3,048.42	40.16	8.56	3,097.14
Wakulla	170.23	19.55	2.05	191.83
Walton	492.82	12.20	8.92	513.94
Washington	126.04	0.00	0.00	126.04
Florida	142,714.28	1,805.83	181.63	144,701.74

Projected Total Program Year Enrollment	158,073
Projected October 1, 4-Year Old Population	235,648
Program Year Participation Rate	67.08%

Fiscal Year 2028-29

County / State	Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2028 VPK	Projected July / August 2028 Public School Summer Round-up	Projected School Year 2028-29 VPK	Projected Summer May / June 2029 VPK	Projected May / June 2029 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	11.82	1.51	1,305.81	8.00	1.68	1,328.82
Baker	2.71	2.10	278.10	6.29	2.34	291.54
Bay	9.61	2.56	958.56	6.64	2.85	980.22
Bradford	0.00	0.00	212.83	0.00	0.00	212.83
Brevard	4.25	0.00	4,267.64	1.75	0.00	4,273.64
Broward	174.70	0.00	11,528.99	126.66	0.00	11,830.35
Calhoun	0.00	0.00	74.19	0.00	0.00	74.19
Charlotte	0.00	0.00	890.99	0.00	0.00	890.99
Citrus	0.00	0.00	737.41	0.00	0.00	737.41
Clay	7.83	1.69	1,574.37	6.59	1.88	1,592.36
Collier	13.08	1.69	1,939.57	12.20	1.88	1,968.42
Columbia	0.00	0.00	503.67	0.00	0.00	503.67
Miami-Dade	55.38	0.00	18,775.60	26.17	0.00	18,857.15
DeSoto	13.48	3.88	162.22	12.01	4.32	195.91
Dixie	0.00	0.00	94.21	0.00	0.00	94.21
Duval	19.35	4.94	7,577.41	14.98	5.50	7,622.18
Escambia	6.48	0.95	1,544.94	6.88	1.06	1,560.31
Flagler	4.14	1.72	756.94	3.57	1.92	768.29
Franklin	0.00	0.00	59.42	0.00	0.00	59.42
Gadsden	0.00	0.00	251.80	0.00	0.00	251.80
Gilchrist	2.58	2.53	124.63	2.31	2.82	134.87
Glades	0.00	0.00	62.91	0.00	0.00	62.91
Gulf	0.00	0.00	56.77	0.00	0.00	56.77
Hamilton	0.00	0.00	78.53	0.00	0.00	78.53
Hardee	9.49	0.04	154.32	11.15	0.05	175.05
Hendry	7.60	6.62	445.13	16.51	7.37	483.23
Hernando	5.64	2.70	1,129.15	5.52	3.01	1,146.02
Highlands	2.36	0.00	492.28	2.58	0.00	497.22
Hillsborough	181.41	0.45	9,589.86	185.45	0.50	9,957.67
Holmes	0.00	0.00	104.33	0.00	0.00	104.33
Indian River	18.67	1.02	830.92	21.69	1.14	873.44
Jackson	1.43	3.58	339.65	2.62	3.99	351.27
Jefferson	0.00	0.00	36.45	0.00	0.00	36.45
Lafayette	0.00	0.00	50.69	0.00	0.00	50.69
Lake	12.22	2.91	2,798.98	14.03	3.24	2,831.38
Lee	17.23	0.00	5,342.95	15.47	0.00	5,375.65
Leon	13.61	0.00	1,443.22	30.03	0.00	1,486.86
Levy	0.00	0.00	327.20	0.00	0.00	327.20
Liberty	0.00	0.00	67.03	0.00	0.00	67.03
Madison	0.00	0.00	91.06	0.00	0.00	91.06
Manatee	42.70	4.94	3,022.86	43.58	5.50	3,119.58
Marion	24.58	0.90	2,005.42	17.17	1.00	2,049.07
Martin	0.00	0.00	1,153.00	0.00	0.00	1,153.00
Monroe	4.64	0.51	448.91	6.76	0.57	461.39
Nassau	4.81	0.00	564.61	0.00	0.00	569.42
Okaloosa	5.35	0.43	1,570.10	4.38	0.48	1,580.74
Okeechobee	0.00	0.00	315.24	0.00	0.00	315.24
Orange	25.72	0.00	11,040.22	52.61	0.00	11,118.55
Osceola	15.51	0.00	3,472.62	21.84	0.00	3,509.97
Palm Beach	25.59	0.00	10,221.74	20.92	0.00	10,268.25
Pasco	31.56	0.84	5,186.05	50.54	0.94	5,269.93
Pinellas	12.11	4.16	4,339.15	21.61	4.64	4,381.67
Polk	3.67	7.75	4,719.39	6.95	8.63	4,746.39
Putnam	0.00	0.00	437.47	0.00	0.00	437.47
St. Johns	10.81	3.86	3,001.92	10.27	4.30	3,031.16
St. Lucie	8.20	0.00	2,771.28	12.65	0.00	2,792.13
Santa Rosa	0.00	0.00	1,150.91	0.00	0.00	1,150.91
Sarasota	17.22	5.30	1,798.89	21.69	5.90	1,849.00
Seminole	25.32	4.09	3,545.36	44.44	4.56	3,623.77
Sumter	0.00	0.00	584.48	0.00	0.00	584.48
Suwannee	0.00	0.00	249.29	0.00	0.00	249.29
Taylor	1.98	3.01	100.46	4.57	3.35	113.37
Union	0.00	0.00	116.67	0.00	0.00	116.67
Volusia	23.98	4.05	3,048.42	16.18	4.51	3,097.14
Wakulla	8.12	0.97	170.23	11.43	1.08	191.83
Walton	6.22	4.22	492.82	5.98	4.70	513.94
Washington	0.00	0.00	126.04	0.00	0.00	126.04
Florida	893.16	85.92	142,714.28	912.67	95.71	144,701.74

Projected Fiscal Year Enrollment 160,010

Program Year 2029-30

County / State	Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2029-30 VPK	Projected Summer 2030 VPK	Projected Public School Summer 2030 Round-up	Projected Total Program Year
Alachua	1,345.90	19.82	3.19	1,368.91
Baker	281.81	9.00	4.44	295.25
Bay	962.07	16.25	5.41	983.73
Bradford	211.05	0.00	0.00	211.05
Brevard	4,374.62	6.00	0.00	4,380.62
Broward	11,918.55	301.36	0.00	12,219.91
Calhoun	71.50	0.00	0.00	71.50
Charlotte	877.64	0.00	0.00	877.64
Citrus	760.94	0.00	0.00	760.94
Clay	1,614.78	14.42	3.57	1,632.77
Collier	1,989.82	25.28	3.57	2,018.67
Columbia	509.88	0.00	0.00	509.88
Miami-Dade	19,246.44	81.55	0.00	19,327.99
DeSoto	168.30	25.49	8.20	201.99
Dixie	92.53	0.00	0.00	92.53
Duval	7,672.02	34.33	10.44	7,716.79
Escambia	1,537.70	13.36	2.01	1,553.07
Flagler	775.36	7.71	3.64	786.71
Franklin	66.62	0.00	0.00	66.62
Gadsden	255.39	0.00	0.00	255.39
Gilchrist	129.11	4.89	5.35	139.35
Glades	74.02	0.00	0.00	74.02
Gulf	55.89	0.00	0.00	55.89
Hamilton	86.65	0.00	0.00	86.65
Hardee	164.19	20.64	0.09	184.92
Hendry	445.13	24.11	13.99	483.23
Hernando	1,131.82	11.16	5.71	1,148.69
Highlands	494.91	4.94	0.00	499.85
Hillsborough	9,811.59	366.86	0.95	10,179.40
Holmes	108.83	0.00	0.00	108.83
Indian River	856.37	40.36	2.16	898.89
Jackson	325.99	4.05	7.57	337.61
Jefferson	39.06	0.00	0.00	39.06
Lafayette	64.21	0.00	0.00	64.21
Lake	2,884.02	26.25	6.15	2,916.42
Lee	5,435.15	32.70	0.00	5,467.85
Leon	1,478.14	43.64	0.00	1,521.78
Levy	331.75	0.00	0.00	331.75
Liberty	67.95	0.00	0.00	67.95
Madison	86.64	0.00	0.00	86.64
Manatee	3,021.03	86.28	10.44	3,117.75
Marion	2,053.05	41.75	1.90	2,096.70
Martin	1,163.27	0.00	0.00	1,163.27
Monroe	443.57	11.40	1.08	456.05
Nassau	567.41	4.81	0.00	572.22
Okaloosa	1,582.78	9.73	0.91	1,593.42
Okeechobee	312.57	0.00	0.00	312.57
Orange	11,531.02	78.33	0.00	11,609.35
Osceola	3,640.13	37.35	0.00	3,677.48
Palm Beach	10,605.35	46.51	0.00	10,651.86
Pasco	5,281.74	82.10	1.78	5,365.62
Pinellas	4,436.29	33.72	8.80	4,478.81
Polk	4,800.52	10.62	16.38	4,827.52
Putnam	436.58	0.00	0.00	436.58
St. Johns	3,191.42	21.08	8.16	3,220.66
St. Lucie	2,880.91	20.85	0.00	2,901.76
Santa Rosa	1,151.81	0.00	0.00	1,151.81
Sarasota	1,816.84	38.91	11.20	1,866.95
Seminole	3,666.98	69.76	8.65	3,745.39
Sumter	632.27	0.00	0.00	632.27
Suwannee	245.79	0.00	0.00	245.79
Taylor	107.21	6.55	6.36	120.12
Union	114.89	0.00	0.00	114.89
Volusia	3,128.76	40.16	8.56	3,177.48
Wakulla	173.84	19.55	2.05	195.44
Walton	494.62	12.20	8.92	515.74
Washington	134.80	0.00	0.00	134.80
Florida	146,419.79	1,805.83	181.63	148,407.25

Projected Total Program Year Enrollment	162,116
Projected October 1, 4-Year Old Population	237,671
Program Year Participation Rate	68.21%

Fiscal Year 2029-30

County / State	Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2029 VPK	Projected July / August 2029 Public School Summer Round-up	Projected School Year 2029-30 VPK	Projected Summer May / June 2030 VPK	Projected May / June 2030 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	11.82	1.51	1,345.90	8.00	1.68	1,368.91
Baker	2.71	2.10	281.81	6.29	2.34	295.25
Bay	9.61	2.56	962.07	6.64	2.85	983.73
Bradford	0.00	0.00	211.05	0.00	0.00	211.05
Brevard	4.25	0.00	4,374.62	1.75	0.00	4,380.62
Broward	174.70	0.00	11,918.55	126.66	0.00	12,219.91
Calhoun	0.00	0.00	71.50	0.00	0.00	71.50
Charlotte	0.00	0.00	877.64	0.00	0.00	877.64
Citrus	0.00	0.00	760.94	0.00	0.00	760.94
Clay	7.83	1.69	1,614.78	6.59	1.88	1,632.77
Collier	13.08	1.69	1,989.82	12.20	1.88	2,018.67
Columbia	0.00	0.00	509.88	0.00	0.00	509.88
Miami-Dade	55.38	0.00	19,246.44	26.17	0.00	19,327.99
DeSoto	13.48	3.88	168.30	12.01	4.32	201.99
Dixie	0.00	0.00	92.53	0.00	0.00	92.53
Duval	19.35	4.94	7,672.02	14.98	5.50	7,716.79
Escambia	6.48	0.95	1,537.70	6.88	1.06	1,553.07
Flagler	4.14	1.72	775.36	3.57	1.92	786.71
Franklin	0.00	0.00	66.62	0.00	0.00	66.62
Gadsden	0.00	0.00	255.39	0.00	0.00	255.39
Gilchrist	2.58	2.53	129.11	2.31	2.82	139.35
Glades	0.00	0.00	74.02	0.00	0.00	74.02
Gulf	0.00	0.00	55.89	0.00	0.00	55.89
Hamilton	0.00	0.00	86.65	0.00	0.00	86.65
Hardee	9.49	0.04	164.19	11.15	0.05	184.92
Hendry	7.60	6.62	445.13	16.51	7.37	483.23
Hernando	5.64	2.70	1,131.82	5.52	3.01	1,148.69
Highlands	2.36	0.00	494.91	2.58	0.00	499.85
Hillsborough	181.41	0.45	9,811.59	185.45	0.50	10,179.40
Holmes	0.00	0.00	108.83	0.00	0.00	108.83
Indian River	18.67	1.02	856.37	21.69	1.14	898.89
Jackson	1.43	3.58	325.99	2.62	3.99	337.61
Jefferson	0.00	0.00	39.06	0.00	0.00	39.06
Lafayette	0.00	0.00	64.21	0.00	0.00	64.21
Lake	12.22	2.91	2,884.02	14.03	3.24	2,916.42
Lee	17.23	0.00	5,435.15	15.47	0.00	5,467.85
Leon	13.61	0.00	1,478.14	30.03	0.00	1,521.78
Levy	0.00	0.00	331.75	0.00	0.00	331.75
Liberty	0.00	0.00	67.95	0.00	0.00	67.95
Madison	0.00	0.00	86.64	0.00	0.00	86.64
Manatee	42.70	4.94	3,021.03	43.58	5.50	3,117.75
Marion	24.58	0.90	2,053.05	17.17	1.00	2,096.70
Martin	0.00	0.00	1,163.27	0.00	0.00	1,163.27
Monroe	4.64	0.51	443.57	6.76	0.57	456.05
Nassau	4.81	0.00	567.41	0.00	0.00	572.22
Okaloosa	5.35	0.43	1,582.78	4.38	0.48	1,593.42
Okeechobee	0.00	0.00	312.57	0.00	0.00	312.57
Orange	25.72	0.00	11,531.02	52.61	0.00	11,609.35
Osceola	15.51	0.00	3,640.13	21.84	0.00	3,677.48
Palm Beach	25.59	0.00	10,605.35	20.92	0.00	10,651.86
Pasco	31.56	0.84	5,281.74	50.54	0.94	5,365.62
Pinellas	12.11	4.16	4,436.29	21.61	4.64	4,478.81
Polk	3.67	7.75	4,800.52	6.95	8.63	4,827.52
Putnam	0.00	0.00	436.58	0.00	0.00	436.58
St. Johns	10.81	3.86	3,191.42	10.27	4.30	3,220.66
St. Lucie	8.20	0.00	2,880.91	12.65	0.00	2,901.76
Santa Rosa	0.00	0.00	1,151.81	0.00	0.00	1,151.81
Sarasota	17.22	5.30	1,816.84	21.69	5.90	1,866.95
Seminole	25.32	4.09	3,666.98	44.44	4.56	3,745.39
Sumter	0.00	0.00	632.27	0.00	0.00	632.27
Suwannee	0.00	0.00	245.79	0.00	0.00	245.79
Taylor	1.98	3.01	107.21	4.57	3.35	120.12
Union	0.00	0.00	114.89	0.00	0.00	114.89
Volusia	23.98	4.05	3,128.76	16.18	4.51	3,177.48
Wakulla	8.12	0.97	173.84	11.43	1.08	195.44
Walton	6.22	4.22	494.62	5.98	4.70	515.74
Washington	0.00	0.00	134.80	0.00	0.00	134.80
Florida	893.16	85.92	146,419.79	912.67	95.71	148,407.25

Projected Fiscal Year Enrollment 164,053

Program Year 2030-31

County / State	Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2030-31 VPK	Projected Summer 2031 VPK	Projected Public School Summer 2031 Round-up	Projected Total Program Year
Alachua	1,339.80	19.82	3.19	1,362.81
Baker	284.59	9.00	4.44	298.03
Bay	955.93	16.25	5.41	977.59
Bradford	209.27	0.00	0.00	209.27
Brevard	4,347.88	6.00	0.00	4,353.88
Broward	11,888.30	301.36	0.00	12,189.66
Calhoun	70.61	0.00	0.00	70.61
Charlotte	866.07	0.00	0.00	866.07
Citrus	757.32	0.00	0.00	757.32
Clay	1,612.09	14.42	3.57	1,630.08
Collier	2,000.78	25.28	3.57	2,029.63
Columbia	506.33	0.00	0.00	506.33
Miami-Dade	19,175.49	81.55	0.00	19,257.04
DeSoto	164.83	25.49	8.20	198.52
Dixie	90.85	0.00	0.00	90.85
Duval	7,644.08	34.33	10.44	7,688.85
Escambia	1,526.86	13.36	2.01	1,542.23
Flagler	780.62	7.71	3.64	791.97
Franklin	67.52	0.00	0.00	67.52
Gadsden	252.70	0.00	0.00	252.70
Gilchrist	129.11	4.89	5.35	139.35
Glades	77.72	0.00	0.00	77.72
Gulf	55.00	0.00	0.00	55.00
Hamilton	84.84	0.00	0.00	84.84
Hardee	163.29	20.64	0.09	184.02
Hendry	443.28	24.11	13.99	481.38
Hernando	1,121.13	11.16	5.71	1,138.00
Highlands	490.52	4.94	0.00	495.46
Hillsborough	9,815.17	366.86	0.95	10,182.98
Holmes	107.03	0.00	0.00	107.03
Indian River	859.10	40.36	2.16	901.62
Jackson	319.62	4.05	7.57	331.24
Jefferson	38.19	0.00	0.00	38.19
Lafayette	67.59	0.00	0.00	67.59
Lake	2,912.36	26.25	6.15	2,944.76
Lee	5,432.44	32.70	0.00	5,465.14
Leon	1,472.77	43.64	0.00	1,516.41
Levy	329.02	0.00	0.00	329.02
Liberty	67.03	0.00	0.00	67.03
Madison	84.87	0.00	0.00	84.87
Manatee	3,012.81	86.28	10.44	3,109.53
Marion	2,034.00	41.75	1.90	2,077.65
Martin	1,158.60	0.00	0.00	1,158.60
Monroe	440.01	11.40	1.08	452.49
Nassau	573.00	4.81	0.00	577.81
Okaloosa	1,574.63	9.73	0.91	1,585.27
Okeechobee	310.78	0.00	0.00	310.78
Orange	11,567.11	78.33	0.00	11,645.44
Osceola	3,690.38	37.35	0.00	3,727.73
Palm Beach	10,636.85	46.51	0.00	10,683.36
Pasco	5,282.63	82.10	1.78	5,366.51
Pinellas	4,414.30	33.72	8.80	4,456.82
Polk	4,829.62	10.62	16.38	4,856.62
Putnam	433.01	0.00	0.00	433.01
St. Johns	3,256.15	21.08	8.16	3,285.39
St. Lucie	2,890.80	20.85	0.00	2,911.65
Santa Rosa	1,164.48	0.00	0.00	1,164.48
Sarasota	1,811.46	38.91	11.20	1,861.57
Seminole	3,665.17	69.76	8.65	3,743.58
Sumter	647.90	0.00	0.00	647.90
Suwannee	242.29	0.00	0.00	242.29
Taylor	108.06	6.55	6.36	120.97
Union	114.00	0.00	0.00	114.00
Volusia	3,119.73	40.16	8.56	3,168.45
Wakulla	172.93	19.55	2.05	194.53
Walton	500.04	12.20	8.92	521.16
Washington	136.55	0.00	0.00	136.55
Florida	146,399.29	1,805.83	181.63	148,386.75

Projected Total Program Year Enrollment	162,088
Projected October 1, 4-Year Old Population	237,862
Program Year Participation Rate	68.14%

Fiscal Year 2030-31

County / State	Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2030 VPK	Projected July / August 2030 Public School Summer Round-up	Projected School Year 2030-31 VPK	Projected Summer May / June 2031 VPK	Projected May / June 2031 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	11.82	1.51	1,339.80	8.00	1.68	1,362.81
Baker	2.71	2.10	284.59	6.29	2.34	298.03
Bay	9.61	2.56	955.93	6.64	2.85	977.59
Bradford	0.00	0.00	209.27	0.00	0.00	209.27
Brevard	4.25	0.00	4,347.88	1.75	0.00	4,353.88
Broward	174.70	0.00	11,888.30	126.66	0.00	12,189.66
Calhoun	0.00	0.00	70.61	0.00	0.00	70.61
Charlotte	0.00	0.00	866.07	0.00	0.00	866.07
Citrus	0.00	0.00	757.32	0.00	0.00	757.32
Clay	7.83	1.69	1,612.09	6.59	1.88	1,630.08
Collier	13.08	1.69	2,000.78	12.20	1.88	2,029.63
Columbia	0.00	0.00	506.33	0.00	0.00	506.33
Miami-Dade	55.38	0.00	19,175.49	26.17	0.00	19,257.04
DeSoto	13.48	3.88	164.83	12.01	4.32	198.52
Dixie	0.00	0.00	90.85	0.00	0.00	90.85
Duval	19.35	4.94	7,644.08	14.98	5.50	7,688.85
Escambia	6.48	0.95	1,526.86	6.88	1.06	1,542.23
Flagler	4.14	1.72	780.62	3.57	1.92	791.97
Franklin	0.00	0.00	67.52	0.00	0.00	67.52
Gadsden	0.00	0.00	252.70	0.00	0.00	252.70
Gilchrist	2.58	2.53	129.11	2.31	2.82	139.35
Glades	0.00	0.00	77.72	0.00	0.00	77.72
Gulf	0.00	0.00	55.00	0.00	0.00	55.00
Hamilton	0.00	0.00	84.84	0.00	0.00	84.84
Hardee	9.49	0.04	163.29	11.15	0.05	184.02
Hendry	7.60	6.62	443.28	16.51	7.37	481.38
Hernando	5.64	2.70	1,121.13	5.52	3.01	1,138.00
Highlands	2.36	0.00	490.52	2.58	0.00	495.46
Hillsborough	181.41	0.45	9,815.17	185.45	0.50	10,182.98
Holmes	0.00	0.00	107.03	0.00	0.00	107.03
Indian River	18.67	1.02	859.10	21.69	1.14	901.62
Jackson	1.43	3.58	319.62	2.62	3.99	331.24
Jefferson	0.00	0.00	38.19	0.00	0.00	38.19
Lafayette	0.00	0.00	67.59	0.00	0.00	67.59
Lake	12.22	2.91	2,912.36	14.03	3.24	2,944.76
Lee	17.23	0.00	5,432.44	15.47	0.00	5,465.14
Leon	13.61	0.00	1,472.77	30.03	0.00	1,516.41
Levy	0.00	0.00	329.02	0.00	0.00	329.02
Liberty	0.00	0.00	67.03	0.00	0.00	67.03
Madison	0.00	0.00	84.87	0.00	0.00	84.87
Manatee	42.70	4.94	3,012.81	43.58	5.50	3,109.53
Marion	24.58	0.90	2,034.00	17.17	1.00	2,077.65
Martin	0.00	0.00	1,158.60	0.00	0.00	1,158.60
Monroe	4.64	0.51	440.01	6.76	0.57	452.49
Nassau	4.81	0.00	573.00	0.00	0.00	577.81
Okaloosa	5.35	0.43	1,574.63	4.38	0.48	1,585.27
Okeechobee	0.00	0.00	310.78	0.00	0.00	310.78
Orange	25.72	0.00	11,567.11	52.61	0.00	11,645.44
Osceola	15.51	0.00	3,690.38	21.84	0.00	3,727.73
Palm Beach	25.59	0.00	10,636.85	20.92	0.00	10,683.36
Pasco	31.56	0.84	5,282.63	50.54	0.94	5,366.51
Pinellas	12.11	4.16	4,414.30	21.61	4.64	4,456.82
Polk	3.67	7.75	4,829.62	6.95	8.63	4,856.62
Putnam	0.00	0.00	433.01	0.00	0.00	433.01
St. Johns	10.81	3.86	3,256.15	10.27	4.30	3,285.39
St. Lucie	8.20	0.00	2,890.80	12.65	0.00	2,911.65
Santa Rosa	0.00	0.00	1,164.48	0.00	0.00	1,164.48
Sarasota	17.22	5.30	1,811.46	21.69	5.90	1,861.57
Seminole	25.32	4.09	3,665.17	44.44	4.56	3,743.58
Sumter	0.00	0.00	647.90	0.00	0.00	647.90
Suwannee	0.00	0.00	242.29	0.00	0.00	242.29
Taylor	1.98	3.01	108.06	4.57	3.35	120.97
Union	0.00	0.00	114.00	0.00	0.00	114.00
Volusia	23.98	4.05	3,119.73	16.18	4.51	3,168.45
Wakulla	8.12	0.97	172.93	11.43	1.08	194.53
Walton	6.22	4.22	500.04	5.98	4.70	521.16
Washington	0.00	0.00	136.55	0.00	0.00	136.55
Florida	893.16	85.92	146,399.29	912.67	95.71	148,386.75

Projected Fiscal Year Enrollment 164,025

Program Year 2021-22

County / State	Full-Time Equivalent (FTE) Enrollment			
	School Year 2021-22 VPK	Summer 2022 VPK	Public School Summer 2022 Round-up	Total Program Year
Alachua	1,300.03	6.22	5.48	1,311.73
Baker	247.63	4.16	7.70	259.49
Bay	844.40	6.05	5.30	855.75
Bradford	166.74	6.74	4.60	178.08
Brevard	4,052.11	13.85	2.02	4,067.98
Broward	12,492.33	337.10	4.64	12,834.07
Calhoun	40.18	0.00	0.00	40.18
Charlotte	764.65	4.02	6.45	775.12
Citrus	769.36	4.45	7.00	780.81
Clay	1,564.30	12.93	6.99	1,584.22
Collier	1,722.86	80.68	2.52	1,806.06
Columbia	550.92	0.00	0.00	550.92
Miami-Dade	18,104.04	155.19	0.00	18,259.23
DeSoto	148.13	33.80	6.50	188.43
Dixie	64.34	0.00	0.00	64.34
Duval	7,607.27	40.11	5.50	7,652.88
Escambia	1,590.70	11.81	3.17	1,605.68
Flagler	602.88	6.03	5.50	614.41
Franklin	48.49	0.00	0.00	48.49
Gadsden	258.86	0.00	0.00	258.86
Gilchrist	125.38	9.43	1.46	136.27
Glades	69.17	2.38	8.47	80.02
Gulf	51.61	0.00	0.00	51.61
Hamilton	53.74	0.00	0.00	53.74
Hardee	138.77	41.60	3.41	183.78
Hendry	355.08	34.86	7.70	397.64
Hernando	1,019.44	27.49	2.00	1,048.93
Highlands	445.20	29.87	5.00	480.07
Hillsborough	9,351.83	507.10	7.26	9,866.19
Holmes	111.60	3.95	8.00	123.55
Indian River	751.27	47.93	8.74	807.94
Jackson	268.46	2.63	9.03	280.12
Jefferson	36.60	0.00	0.00	36.60
Lafayette	50.36	0.00	0.00	50.36
Lake	2,296.78	28.17	4.80	2,329.75
Lee	4,452.36	21.41	7.00	4,480.77
Leon	1,664.23	54.37	6.11	1,724.71
Levy	222.04	0.00	0.00	222.04
Liberty	58.69	0.00	0.00	58.69
Madison	79.28	18.70	0.00	97.98
Manatee	2,370.86	61.98	9.43	2,442.27
Marion	1,852.26	47.19	1.64	1,901.09
Martin	1,008.36	0.00	0.00	1,008.36
Monroe	420.87	11.18	0.00	432.05
Nassau	599.00	8.17	3.47	610.64
Okaloosa	1,642.64	0.00	0.00	1,642.64
Okeechobee	289.43	0.00	0.00	289.43
Orange	10,681.21	123.93	0.00	10,805.14
Osceola	3,095.22	25.79	0.00	3,121.01
Palm Beach	9,712.75	96.00	1.01	9,809.76
Pasco	4,013.00	111.58	5.00	4,129.58
Pinellas	4,971.38	102.53	5.23	5,079.14
Polk	3,816.86	29.84	6.90	3,853.60
Putnam	404.76	0.00	0.00	404.76
St. Johns	2,390.69	51.05	4.08	2,445.82
St. Lucie	2,191.01	25.86	0.00	2,216.87
Santa Rosa	1,013.19	7.92	0.00	1,021.11
Sarasota	1,514.90	32.15	0.00	1,547.05
Seminole	3,598.97	71.45	4.46	3,674.88
Sumter	407.62	0.00	0.00	407.62
Suwannee	215.51	0.00	0.00	215.51
Taylor	122.96	8.46	3.63	135.05
Union	104.49	1.99	9.34	115.82
Volusia	3,100.09	65.25	4.72	3,170.06
Wakulla	154.50	39.29	7.50	201.29
Walton	362.36	33.29	0.44	396.09
Washington	130.94	2.56	9.01	142.51
Florida	134,727.94	2,510.49	228.21	137,466.64

Estimated Total Program Year Enrollment	153,094
Estimated October 1, 4-Year Old Population	230,539
Program Year Participation Rate	66.4%

Fiscal Year 2021-22

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2021 VPK	July / August 2021 Public School Summer Round-up	School Year 2021-22 VPK	Summer May / June 2022 VPK	May / June 2022 Public School Summer Round-up	Total Fiscal Year
Alachua	3.11	1.10	1,300.03	3.36	2.58	1,310.18
Baker	2.22	0.74	247.63	3.11	5.89	259.59
Bay	3.76	0.00	844.40	4.13	3.48	855.77
Bradford	0.96	1.92	166.74	4.06	3.00	176.68
Brevard	9.28	2.80	4,052.11	7.91	1.22	4,073.32
Broward	425.67	3.78	12,492.33	114.40	0.37	13,036.55
Calhoun	0.00	0.00	40.18	0.00	0.00	40.18
Charlotte	1.44	2.61	764.65	2.53	3.28	774.51
Citrus	5.78	0.00	769.36	2.63	3.72	781.49
Clay	11.54	0.00	1,564.30	6.52	3.58	1,585.94
Collier	65.15	2.41	1,722.86	42.84	0.97	1,834.23
Columbia	0.00	0.00	550.92	0.00	0.00	550.92
Miami-Dade	120.98	0.00	18,104.04	52.91	0.00	18,277.93
DeSoto	12.94	0.85	148.13	19.04	6.05	187.01
Dixie	0.00	0.00	64.34	0.00	0.00	64.34
Duval	72.29	0.00	7,607.27	16.28	5.50	7,701.34
Escambia	13.87	2.64	1,590.70	7.11	2.07	1,616.39
Flagler	15.24	0.53	602.88	3.03	2.50	624.18
Franklin	0.00	0.00	48.49	0.00	0.00	48.49
Gadsden	3.24	1.66	258.86	0.00	0.00	263.76
Gilchrist	1.44	1.48	125.38	4.93	0.53	133.76
Glades	1.64	3.20	69.17	1.65	4.27	79.93
Gulf	6.17	0.00	51.61	0.00	0.00	57.78
Hamilton	0.00	0.00	53.74	0.00	0.00	53.74
Hardee	5.11	1.08	138.77	23.93	1.16	170.05
Hendry	12.88	1.20	355.08	22.98	6.97	399.11
Hernando	29.28	4.93	1,019.44	13.73	0.50	1,067.88
Highlands	18.18	0.00	445.20	15.16	2.53	481.07
Hillsborough	255.38	1.50	9,351.83	259.69	2.13	9,870.53
Holmes	2.16	0.75	111.60	2.03	4.05	120.59
Indian River	29.40	2.00	751.27	30.26	5.07	818.00
Jackson	3.78	0.00	268.46	1.81	5.73	279.78
Jefferson	0.00	0.00	36.60	0.00	0.00	36.60
Lafayette	0.00	0.00	50.36	0.00	0.00	50.36
Lake	27.00	0.66	2,296.78	15.53	1.65	2,341.62
Lee	36.17	1.96	4,452.36	11.74	3.00	4,505.23
Leon	38.06	0.42	1,664.23	32.85	3.27	1,738.83
Levy	4.04	0.00	222.04	0.00	0.00	226.08
Liberty	0.00	0.00	58.69	0.00	0.00	58.69
Madison	6.12	0.00	79.28	9.70	0.00	95.10
Manatee	24.64	3.30	2,370.86	37.46	5.10	2,441.36
Marion	28.85	2.93	1,852.26	28.33	1.27	1,913.64
Martin	0.00	0.00	1,008.36	0.00	0.00	1,008.36
Monroe	0.00	0.00	420.87	7.05	0.00	427.92
Nassau	2.96	0.60	599.00	4.50	1.60	608.66
Okaloosa	0.00	0.00	1,642.64	0.00	0.00	1,642.64
Okeechobee	0.00	0.00	289.43	0.00	0.00	289.43
Orange	91.80	1.41	10,681.21	78.39	0.00	10,852.81
Osceola	12.76	0.00	3,095.22	15.53	0.00	3,123.51
Palm Beach	123.86	0.00	9,712.75	50.84	0.53	9,887.98
Pasco	78.79	2.75	4,013.00	61.47	3.14	4,159.15
Pinellas	76.38	3.57	4,971.38	61.68	5.23	5,118.24
Polk	12.62	0.00	3,816.86	16.85	3.33	3,849.66
Putnam	0.00	0.00	404.76	0.00	0.00	404.76
St. Johns	38.77	0.00	2,390.69	24.61	0.96	2,455.03
St. Lucie	17.81	0.00	2,191.01	11.47	0.00	2,220.29
Santa Rosa	7.30	4.05	1,013.19	4.67	0.00	1,029.21
Sarasota	32.59	0.96	1,514.90	16.01	0.00	1,564.46
Seminole	52.26	3.59	3,598.97	42.77	2.13	3,699.72
Sumter	0.00	0.00	407.62	0.00	0.00	407.62
Suwannee	2.77	1.39	215.51	0.00	0.00	219.67
Taylor	4.29	0.91	122.96	5.55	2.53	136.24
Union	1.58	0.73	104.49	1.62	5.60	114.02
Volusia	72.92	1.62	3,100.09	24.98	3.42	3,203.03
Wakulla	17.08	4.63	154.50	20.63	3.55	200.39
Walton	7.09	0.00	362.36	18.73	0.00	388.18
Washington	0.40	4.40	130.94	1.17	4.85	141.76
Florida	1,951.80	77.06	134,727.94	1,270.16	128.31	138,155.27

Estimated Fiscal Year Enrollment 157,399

Program Year 2022-23

County / State	Full-Time Equivalent (FTE) Enrollment			
	School Year 2022-23 VPK	Summer 2023 VPK	Public School Summer 2023 Round-up	Total Program Year
Alachua	1,334.42	22.74	10.49	1,367.65
Baker	260.55	3.76	7.26	271.57
Bay	848.61	7.68	4.00	860.29
Bradford	178.62	6.66	5.25	190.53
Brevard	4,286.98	18.06	3.99	4,309.03
Broward	12,582.57	357.55	3.46	12,943.58
Calhoun	54.57	0.00	0.00	54.57
Charlotte	780.96	0.00	0.00	780.96
Citrus	773.23	11.09	0.00	784.32
Clay	1,624.21	12.07	4.42	1,640.70
Collier	1,760.83	70.31	3.00	1,834.14
Columbia	544.49	0.00	0.00	544.49
Miami-Dade	18,816.51	94.82	0.00	18,911.33
DeSoto	144.11	23.53	10.77	178.41
Dixie	83.99	0.00	0.00	83.99
Duval	7,668.12	26.41	3.00	7,697.53
Escambia	1,631.84	14.18	1.17	1,647.19
Flagler	649.91	8.77	3.00	661.68
Franklin	42.88	0.00	0.00	42.88
Gadsden	289.78	0.00	0.00	289.78
Gilchrist	127.38	4.94	6.47	138.79
Glades	85.05	0.00	0.00	85.05
Gulf	55.87	0.00	0.00	55.87
Hamilton	57.11	0.00	0.00	57.11
Hardee	132.49	32.65	0.77	165.91
Hendry	363.32	31.48	4.00	398.80
Hernando	1,086.11	35.46	4.77	1,126.34
Highlands	493.58	15.16	2.47	511.21
Hillsborough	9,987.22	480.33	5.00	10,472.55
Holmes	133.24	0.00	0.00	133.24
Indian River	851.28	25.91	6.00	883.19
Jackson	275.62	3.76	8.00	287.38
Jefferson	19.64	0.00	0.00	19.64
Lafayette	58.83	0.00	0.00	58.83
Lake	2,409.17	27.75	3.86	2,440.78
Lee	4,342.95	3.21	0.00	4,346.16
Leon	1,573.31	49.25	5.19	1,627.75
Levy	280.60	6.40	0.00	287.00
Liberty	40.74	0.00	0.00	40.74
Madison	73.24	17.80	0.00	91.04
Manatee	2,454.28	57.87	6.26	2,518.41
Marion	1,910.95	18.88	0.60	1,930.43
Martin	1,017.91	0.00	0.00	1,017.91
Monroe	435.15	10.97	0.30	446.42
Nassau	557.61	11.66	0.00	569.27
Okaloosa	1,642.16	0.00	0.00	1,642.16
Okeechobee	317.88	0.00	0.00	317.88
Orange	10,906.10	93.67	5.35	11,005.12
Osceola	3,250.46	40.49	5.00	3,295.95
Palm Beach	9,896.01	89.04	3.98	9,989.03
Pasco	4,282.06	83.74	2.47	4,368.27
Pinellas	5,149.84	82.48	4.40	5,236.72
Polk	3,971.99	16.09	10.02	3,998.10
Putnam	441.78	0.00	0.00	441.78
St. Johns	2,546.47	25.87	10.45	2,582.79
St. Lucie	2,264.52	15.15	0.00	2,279.67
Santa Rosa	994.96	4.50	0.00	999.46
Sarasota	1,414.94	31.07	7.00	1,453.01
Seminole	3,726.89	55.70	6.33	3,788.92
Sumter	385.53	0.00	0.00	385.53
Suwannee	221.28	3.22	8.47	232.97
Taylor	146.58	6.26	5.00	157.84
Union	132.55	0.00	0.00	132.55
Volusia	3,232.87	79.54	4.42	3,316.83
Wakulla	151.96	33.84	5.57	191.37
Walton	370.95	27.56	6.46	404.97
Washington	140.85	1.83	10.54	153.22
Florida	138,768.46	2,201.16	208.96	141,178.58

Estimated Total Program Year Enrollment	155,915
Estimated October 1, 4-Year Old Population	230,490
Program Year Participation Rate	67.6%

Fiscal Year 2022-23

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2022 VPK	July / August 2022 Public School Summer Round-up	School Year 2022-23 VPK	Summer May / June 2023 VPK	May / June 2023 Public School Summer Round-up	Total Fiscal Year
Alachua	2.86	2.90	1,334.42	11.66	5.17	1,357.01
Baker	1.05	1.81	260.55	2.79	5.34	271.54
Bay	1.92	1.82	848.61	4.78	2.53	859.66
Bradford	2.68	1.60	178.62	3.86	3.25	190.01
Brevard	5.94	0.80	4,286.98	10.69	2.39	4,306.80
Broward	222.70	4.27	12,582.57	127.81	0.90	12,938.25
Calhoun	0.00	0.00	54.57	0.00	0.00	54.57
Charlotte	1.49	3.17	780.96	0.00	0.00	785.62
Citrus	1.82	3.28	773.23	5.84	0.00	784.17
Clay	6.41	3.41	1,624.21	6.65	2.32	1,643.00
Collier	37.84	1.55	1,760.83	35.18	1.45	1,836.85
Columbia	0.00	0.00	544.49	0.00	0.00	544.49
Miami-Dade	102.28	0.00	18,816.51	31.92	0.00	18,950.71
DeSoto	14.76	0.45	144.11	13.52	6.04	178.88
Dixie	0.00	0.00	83.99	0.00	0.00	83.99
Duval	23.83	0.00	7,668.12	10.81	1.40	7,704.16
Escambia	4.70	1.10	1,631.84	9.00	0.07	1,646.71
Flagler	3.00	3.00	649.91	4.44	1.54	661.89
Franklin	0.00	0.00	42.88	0.00	0.00	42.88
Gadsden	0.00	0.00	289.78	0.00	0.00	289.78
Gilchrist	4.50	0.93	127.38	2.84	3.20	138.85
Glades	0.73	4.20	85.05	0.00	0.00	89.98
Gulf	0.00	0.00	55.87	0.00	0.00	55.87
Hamilton	0.00	0.00	57.11	0.00	0.00	57.11
Hardee	17.67	2.25	132.49	18.48	0.32	171.21
Hendry	11.88	0.73	363.32	21.80	2.00	399.73
Hernando	13.76	1.50	1,086.11	20.08	4.77	1,126.22
Highlands	14.71	2.47	493.58	8.06	1.07	519.89
Hillsborough	247.41	5.13	9,987.22	280.63	2.67	10,523.06
Holmes	1.92	3.95	133.24	0.00	0.00	139.11
Indian River	17.67	3.67	851.28	17.10	4.00	893.72
Jackson	0.82	3.30	275.62	2.03	4.27	286.04
Jefferson	0.00	0.00	19.64	0.00	0.00	19.64
Lafayette	0.00	0.00	58.83	0.00	0.00	58.83
Lake	12.64	3.15	2,409.17	15.29	1.71	2,441.96
Lee	9.67	4.00	4,342.95	2.31	0.00	4,358.93
Leon	21.52	2.84	1,573.31	26.76	4.41	1,628.84
Levy	0.00	0.00	280.60	3.11	0.00	283.71
Liberty	0.00	0.00	40.74	0.00	0.00	40.74
Madison	9.00	0.00	73.24	8.90	0.00	91.14
Manatee	24.52	4.33	2,454.28	32.98	5.33	2,521.44
Marion	18.86	0.37	1,910.95	16.29	0.60	1,947.07
Martin	0.00	0.00	1,017.91	0.00	0.00	1,017.91
Monroe	4.13	0.00	435.15	8.23	0.00	447.51
Nassau	3.67	1.87	557.61	6.33	0.00	569.48
Okaloosa	0.00	0.00	1,642.16	0.00	0.00	1,642.16
Okeechobee	0.00	0.00	317.88	0.00	0.00	317.88
Orange	45.54	0.00	10,906.10	59.14	3.25	11,014.03
Osceola	10.26	0.00	3,250.46	27.60	2.58	3,290.90
Palm Beach	45.16	0.48	9,896.01	39.99	3.33	9,984.97
Pasco	50.11	1.86	4,282.06	44.10	1.05	4,379.18
Pinellas	40.85	0.00	5,149.84	50.69	2.45	5,243.83
Polk	12.99	3.57	3,971.99	8.94	10.02	4,007.51
Putnam	0.00	0.00	441.78	0.00	0.00	441.78
St. Johns	26.44	3.12	2,546.47	14.35	5.50	2,595.88
St. Lucie	14.39	0.00	2,264.52	9.21	0.00	2,288.12
Santa Rosa	3.25	0.00	994.96	2.13	0.00	1,000.34
Sarasota	16.14	0.00	1,414.94	16.38	4.20	1,451.66
Seminole	28.68	2.33	3,726.89	32.93	2.13	3,792.96
Sumter	0.00	0.00	385.53	0.00	0.00	385.53
Suwannee	0.00	0.00	221.28	1.15	4.24	226.67
Taylor	2.91	1.10	146.58	3.95	3.33	157.87
Union	0.37	3.74	132.55	0.00	0.00	136.66
Volusia	40.27	1.30	3,232.87	30.84	3.80	3,309.08
Wakulla	18.66	3.95	151.96	17.84	5.57	197.98
Walton	14.56	0.44	370.95	15.45	3.23	404.63
Washington	1.39	4.16	140.85	0.92	5.92	153.24
Florida	1,240.33	99.90	138,768.46	1,145.78	127.35	141,381.82

Estimated Fiscal Year Enrollment 158,591

Program Year 2023-24

County / State	Full-Time Equivalent (FTE) Enrollment			
	School Year 2023-24 VPK	Summer 2024 VPK	Public School Summer 2024 Round-up	Total Program Year
Alachua	1,294.66	23.60	8.30	1,326.56
Baker	246.98	9.00	3.74	259.72
Bay	847.69	9.03	1.97	858.69
Bradford	170.72	6.14	4.10	180.96
Brevard	4,246.70	14.68	1.05	4,262.43
Broward	11,952.80	370.81	0.00	12,323.61
Calhoun	55.24	0.00	0.00	55.24
Charlotte	723.32	0.00	0.00	723.32
Citrus	738.93	6.80	4.35	750.08
Clay	1,570.97	19.22	2.31	1,592.50
Collier	1,784.72	26.16	2.95	1,813.83
Columbia	531.78	0.00	0.00	531.78
Miami-Dade	18,489.48	90.16	0.00	18,579.64
DeSoto	172.54	18.88	3.64	195.06
Dixie	94.11	0.00	0.00	94.11
Duval	7,959.61	35.23	2.31	7,997.15
Escambia	1,616.71	8.90	2.95	1,628.56
Flagler	648.26	11.56	0.00	659.82
Franklin	57.34	0.00	0.00	57.34
Gadsden	280.07	0.00	0.00	280.07
Gilchrist	120.36	4.08	6.09	130.53
Glades	88.23	0.00	0.00	88.23
Gulf	69.64	0.00	0.00	69.64
Hamilton	71.31	0.00	0.00	71.31
Hardee	157.04	23.23	6.65	186.92
Hendry	392.86	21.22	2.20	416.28
Hernando	1,047.75	25.85	0.66	1,074.26
Highlands	471.33	11.53	4.35	487.21
Hillsborough	9,664.69	449.10	0.87	10,114.66
Holmes	112.54	0.00	0.00	112.54
Indian River	849.86	31.19	1.87	882.92
Jackson	260.10	4.05	7.12	271.27
Jefferson	30.72	0.00	0.00	30.72
Lafayette	49.94	0.00	0.00	49.94
Lake	2,431.24	21.01	0.20	2,452.45
Lee	4,403.72	21.25	3.94	4,428.91
Leon	1,510.24	33.75	3.72	1,547.71
Levy	248.63	0.00	0.00	248.63
Liberty	52.98	0.00	0.00	52.98
Madison	89.63	0.00	0.00	89.63
Manatee	2,579.41	71.46	6.09	2,656.96
Marion	1,786.28	30.43	6.09	1,822.80
Martin	967.00	0.00	0.00	967.00
Monroe	444.76	7.60	4.13	456.49
Nassau	593.10	5.77	4.92	603.79
Okaloosa	1,585.32	0.00	0.00	1,585.32
Okeechobee	304.59	0.00	0.00	304.59
Orange	10,942.78	91.38	0.00	11,034.16
Osceola	3,074.34	24.64	0.00	3,098.98
Palm Beach	9,863.02	88.20	6.35	9,957.57
Pasco	4,311.55	96.49	2.61	4,410.65
Pinellas	4,769.94	71.64	7.35	4,848.93
Polk	4,019.21	32.74	14.01	4,065.96
Putnam	433.31	0.00	0.00	433.31
St. Johns	2,580.30	9.46	3.48	2,593.24
St. Lucie	2,229.55	19.04	0.00	2,248.59
Santa Rosa	1,063.91	4.00	6.56	1,074.47
Sarasota	1,452.93	65.08	2.61	1,520.62
Seminole	3,731.03	70.60	8.70	3,810.33
Sumter	424.09	0.00	0.00	424.09
Suwannee	239.87	2.32	6.04	248.23
Taylor	116.19	12.15	12.09	140.43
Union	113.70	0.00	0.00	113.70
Volusia	3,024.12	56.73	6.50	3,087.35
Wakulla	199.33	22.22	9.21	230.76
Walton	378.74	13.07	7.83	399.64
Washington	138.10	0.00	0.00	138.10
Florida	136,971.91	2,091.45	189.91	139,253.27

Estimated Total Program Year Enrollment	153,166
Estimated October 1, 4-Year Old Population	229,631
Program Year Participation Rate	66.7%

Fiscal Year 2023-24

County / State	Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2023 VPK	July / August 2023 Public School Summer Round-up	School Year 2023-24 VPK	Summer May / June 2024 VPK	May / June 2024 Public School Summer Round-up	Total Fiscal Year
Alachua	11.08	5.32	1,294.66	11.23	5.06	1,327.35
Baker	0.97	1.92	246.98	6.84	2.28	258.99
Bay	2.90	1.47	847.69	5.50	1.20	858.76
Bradford	2.80	2.00	170.72	3.12	2.50	181.14
Brevard	7.37	1.60	4,246.70	6.60	0.64	4,262.91
Broward	229.74	2.56	11,952.80	127.69	0.00	12,312.79
Calhoun	0.00	0.00	55.24	0.00	0.00	55.24
Charlotte	0.00	0.00	723.32	0.00	0.00	723.32
Citrus	5.25	0.00	738.93	3.50	2.65	750.33
Clay	5.42	2.10	1,570.97	8.41	1.41	1,588.31
Collier	35.13	1.55	1,784.72	13.96	1.80	1,837.16
Columbia	0.00	0.00	531.78	0.00	0.00	531.78
Miami-Dade	62.90	0.00	18,489.48	29.74	0.00	18,582.12
DeSoto	10.01	4.73	172.54	10.49	2.22	199.99
Dixie	0.00	0.00	94.11	0.00	0.00	94.11
Duval	15.60	1.60	7,959.61	14.15	1.41	7,992.37
Escambia	5.18	1.10	1,616.71	5.33	1.80	1,630.12
Flagler	4.33	1.46	648.26	5.89	0.00	659.94
Franklin	0.00	0.00	57.34	0.00	0.00	57.34
Gadsden	0.00	0.00	280.07	0.00	0.00	280.07
Gilchrist	2.10	3.27	120.36	2.40	3.71	131.84
Glades	0.00	0.00	88.23	0.00	0.00	88.23
Gulf	0.00	0.00	69.64	0.00	0.00	69.64
Hamilton	0.00	0.00	71.31	0.00	0.00	71.31
Hardee	14.17	0.45	157.04	12.61	4.05	188.32
Hendry	9.68	2.00	392.86	14.55	1.34	420.43
Hernando	15.38	0.00	1,047.75	10.34	0.40	1,073.87
Highlands	7.10	1.40	471.33	6.45	2.65	488.93
Hillsborough	199.70	2.33	9,664.69	244.94	0.53	10,112.19
Holmes	0.00	0.00	112.54	0.00	0.00	112.54
Indian River	8.81	2.00	849.86	17.01	1.14	878.82
Jackson	1.73	3.73	260.10	2.85	4.34	272.75
Jefferson	0.00	0.00	30.72	0.00	0.00	30.72
Lafayette	0.00	0.00	49.94	0.00	0.00	49.94
Lake	12.46	2.15	2,431.24	12.16	0.12	2,458.13
Lee	0.90	0.00	4,403.72	8.85	2.40	4,415.87
Leon	22.49	0.78	1,510.24	18.90	2.27	1,554.68
Levy	3.29	0.00	248.63	0.00	0.00	251.92
Liberty	0.00	0.00	52.98	0.00	0.00	52.98
Madison	8.90	0.00	89.63	0.00	0.00	98.53
Manatee	24.89	0.93	2,579.41	40.73	3.71	2,649.67
Marion	2.59	0.00	1,786.28	13.08	3.71	1,805.66
Martin	0.00	0.00	967.00	0.00	0.00	967.00
Monroe	2.74	0.30	444.76	4.93	2.52	455.25
Nassau	5.33	0.00	593.10	3.00	3.00	604.43
Okaloosa	0.00	0.00	1,585.32	0.00	0.00	1,585.32
Okeechobee	0.00	0.00	304.59	0.00	0.00	304.59
Orange	34.53	2.10	10,942.78	48.75	0.00	11,028.16
Osceola	12.89	2.42	3,074.34	13.64	0.00	3,103.29
Palm Beach	49.05	0.65	9,863.02	35.47	3.87	9,952.06
Pasco	39.64	1.42	4,311.55	49.13	1.59	4,403.33
Pinellas	31.79	1.95	4,769.94	39.18	4.48	4,847.34
Polk	7.15	0.00	4,019.21	21.29	8.54	4,056.19
Putnam	0.00	0.00	433.31	0.00	0.00	433.31
St. Johns	11.52	4.95	2,580.30	5.56	2.12	2,604.45
St. Lucie	5.94	0.00	2,229.55	10.55	0.00	2,246.04
Santa Rosa	2.37	0.00	1,063.91	2.00	4.00	1,072.28
Sarasota	14.69	2.80	1,452.93	33.49	1.59	1,505.50
Seminole	22.77	4.20	3,731.03	36.05	5.30	3,799.35
Sumter	0.00	0.00	424.09	0.00	0.00	424.09
Suwannee	2.07	4.23	239.87	1.38	3.68	251.23
Taylor	2.31	1.67	116.19	8.20	7.37	135.74
Union	0.00	0.00	113.70	0.00	0.00	113.70
Volusia	48.70	0.62	3,024.12	22.04	3.96	3,099.44
Wakulla	16.00	0.00	199.33	11.76	5.61	232.70
Walton	12.11	3.23	378.74	6.97	4.77	405.82
Washington	0.91	4.62	138.10	0.00	0.00	143.63
Florida	1,055.38	81.61	136,971.91	1,010.71	115.74	139,235.35

Estimated Fiscal Year Enrollment 155,423