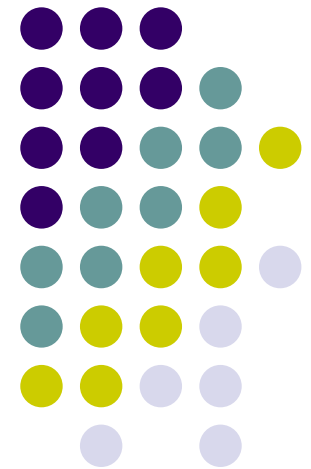


# PreK-12 Public Schools FTE Student Enrollment 2007-08 Estimates and 2008-09 Projections

*December 13, 2007*

Office of Economic &  
Demographic Research

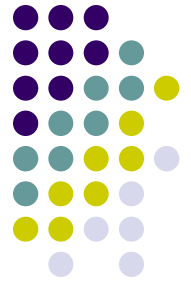




# 2007-08 FTE Enrollment

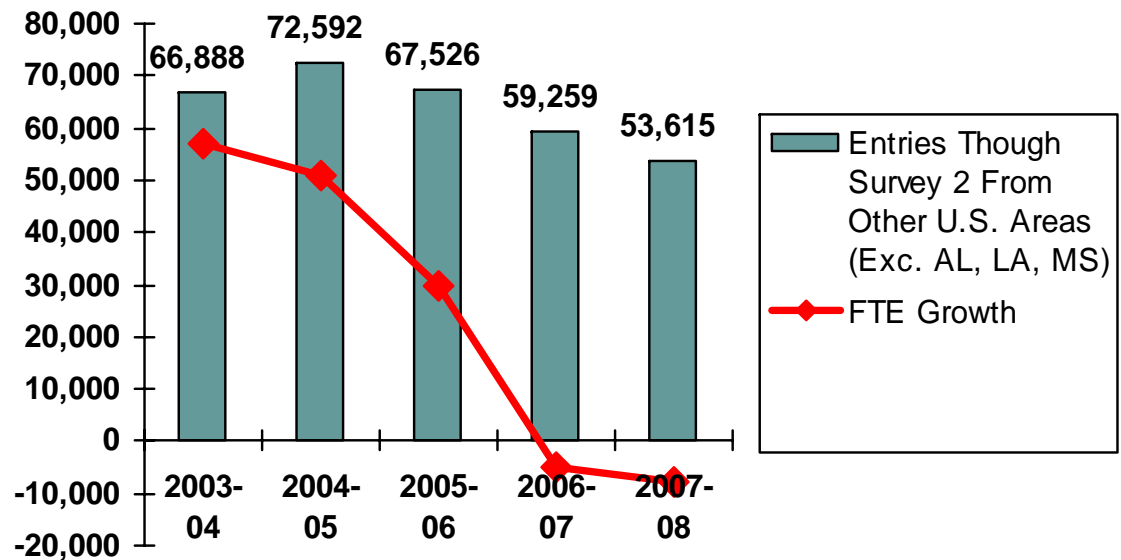
- An increase of 3,989.77 FTE students had been projected for 2007-08
- The Third Calc FTE for 2007-08
  - is based on July and October FTE Surveys with February and June Surveys estimated,
  - will be finalized by December 14, 2007, and
  - is expected to be in the range of 2,628,000 to 2,632,000 which would be a decline of 6,000 to 10,000 FTE students from the 2006-07 school year

# Two Factors Affecting 2007-08 Enrollment Level

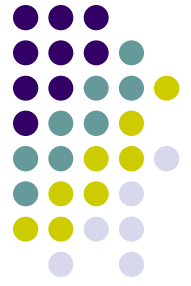


- Increase of 1,597 Corporate Tax Credit Scholarships  
(*Effect of an increase in scholarships is a decrease in public school FTE*)

- Decrease in number of students entering from other states and territories.



# 2008-09 FTE Enrollment Projections



- The Education Estimating Conference met on December 12 and will meet again on December 14 to consider the FTE student enrollment forecasts for 2008-09 through 2010-11
- The Conference forecast for 2008-09 is expected to be in the range of 2,622,000 to 2,630,000 FTE students
- This forecast would be a decline of 2,000 to 6,000 FTE from the 2007-08 FTE