

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Including Actual Fiscal Year 2024-25 Revenues
FY 2024-25 through FY 2029-30
(\$ MILLIONS)

DATE: August 4, 2025

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	353.5	353.5
Transfers from Unclaimed Property TF	450.0	0.0	450.0
Miscellaneous Revenue	3.0	0.0	3.0
Interest Earnings	5.6	0.0	5.6
Total 2024-25 Funds Available	458.6	353.5	812.0
EFFECTIVE APPROPRIATIONS 2024-25			
Florida Education Finance Program	180.4	290.6	471.0
Class Size Reduction	86.2	0.0	86.2
Total 2024-25 Effective Appropriations	266.6	290.6	557.2
AVAILABLE RESERVES	192.0	62.9	254.8
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	254.8	254.8
Estimated Transfers from Unclaimed Property TF	303.2	0.0	303.2
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.1	0.0	6.1
Total 2025-26 Funds Available	310.8	254.8	565.6
EFFECTIVE APPROPRIATIONS 2025-26			
Florida Education Finance Program	224.7	99.7	324.4
Class Size Reduction	86.1	0.0	86.1
Total 2025-26 Effective Appropriations	310.8	99.7	410.5
AVAILABLE RESERVES	0.0	155.1	155.1
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	155.1	155.1
Estimated Transfers from Unclaimed Property TF	310.2	0.0	310.2
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.0	0.0	6.0
Total 2026-27 Funds Available	317.7	155.1	472.8
FUNDS AVAILABLE 2027-28			
Estimated Transfers from Unclaimed Property TF	316.3	0.0	316.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.9	0.0	5.9
Total 2027-28 Funds Available	323.7	0.0	323.7
FUNDS AVAILABLE 2028-29			
Estimated Transfers from Unclaimed Property TF	320.9	0.0	320.9
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.8	0.0	5.8
Total 2028-29 Funds Available	328.2	0.0	328.2

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Including Actual Fiscal Year 2024-25 Revenues
FY 2024-25 through FY 2029-30
(\$ MILLIONS)

DATE: August 4, 2025

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2029-30			
Estimated Transfers from Unclaimed Property TF	325.4	0.0	325.4
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.8	0.0	5.8
Total 2029-30 Funds Available	332.7	0.0	332.7