

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Post Session, Including Results of the Revenue Estimating Conference Forecast Adjustment Adopted on June 22, 2026 and
Impact Conferences Held on June 22 and 24, 2026
FY 2025-26 through FY 2030-31
(\$ MILLIONS)

DATE: June 24, 2026

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	254.9	254.9
Estimated Transfers from Unclaimed Property TF	1,148.1	0.0	1,148.1
Net Adjustments for Law Change (HB 5003-E)	(780.2)	0.0	(780.2)
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	9.7	0.0	9.7
Total 2025-26 Funds Available	379.1	254.9	634.0
EFFECTIVE APPROPRIATIONS 2025-26			
Florida Education Finance Program	224.7	99.7	324.4
Class Size Reduction	86.2	0.0	86.2
Total 2025-26 Effective Appropriations	310.9	99.7	410.6
AVAILABLE RESERVES	68.2	155.2	223.4
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	223.4	223.4
Estimated Transfers from Unclaimed Property TF	18.6	0.0	18.6
Net Adjustments for Law Change (HB 5003-E)	312.0	0.0	312.0
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	19.4	0.0	19.4
Total 2026-27 Funds Available	351.5	223.4	574.9
EFFECTIVE APPROPRIATIONS 2026-27			
Florida Education Finance Program	251.8	202.9	454.7
Class Size Reduction	86.2	0.0	86.2
Total 2026-27 Effective Appropriations	338.0	202.9	540.9
AVAILABLE RESERVES	13.5	20.5	34.0
FUNDS AVAILABLE 2027-28			
Balance Forward from 2026-27	0.0	34.0	34.0
Estimated Transfers from Unclaimed Property TF	136.4	0.0	136.4
Net Adjustments for Law Change (HB 5003-E)	468.0	0.0	468.0
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.0	0.0	6.0
Total 2027-28 Funds Available	611.9	34.0	645.9
FUNDS AVAILABLE 2028-29			
Estimated Transfers from Unclaimed Property TF	297.3	0.0	297.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	4.9	0.0	4.9
Total 2028-29 Funds Available	303.7	0.0	303.7

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	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2029-30			
Estimated Transfers from Unclaimed Property TF	352.2	0.0	352.2
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.7	0.0	5.7
Total 2029-30 Funds Available	359.4	0.0	359.4
FUNDS AVAILABLE 2030-31			
Estimated Transfers from Unclaimed Property TF	355.3	0.0	355.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.8	0.0	5.8
Total 2030-31 Funds Available	362.6	0.0	362.6