

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2024 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 23-24	3,528.8	3,546.3	4,005.0	3,482.7	3,776.5	4,271.7	4,178.6	3,570.9	3,792.3	5,579.0	4,512.1	4,742.5	48,986.5
Actual 24-25	3,681.0	3,673.9	4,208.6	3,483.8	3,862.7	4,492.6	4,236.1	3,795.1	0.0	0.0	0.0	0.0	31,433.9
<b>August 2024 Estimates</b>	<b>3,633.0</b>	<b>3,512.5</b>	<b>4,179.3</b>	<b>3,323.8</b>	<b>3,835.7</b>	<b>4,265.8</b>	<b>4,286.8</b>	<b>3,681.8</b>	<b>3,733.5</b>	<b>5,299.5</b>	<b>4,456.5</b>	<b>4,984.0</b>	<b>49,192.1</b>
Month Over/Under Est	48.0	161.4	29.3	160.0	27.0	226.8	(50.6)	113.3	0.0	0.0	0.0	0.0	
Year Over/Under Est	48.0	209.5	238.8	398.8	425.7	652.5	601.9	715.2	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS FROM GR</b>													
Actual 23-24	217.1	18.7	29.2	46.6	36.5	46.5	73.1	33.1	36.8	45.7	32.0	29.3	644.4
Actual 24-25	253.3	34.9	33.0	36.0	17.3	82.8	51.6	48.3	0.0	0.0	0.0	0.0	557.3
<b>August 2024 Estimates</b>	<b>253.3</b>	<b>23.0</b>	<b>32.0</b>	<b>37.8</b>	<b>38.0</b>	<b>47.8</b>	<b>70.9</b>	<b>33.7</b>	<b>40.0</b>	<b>35.5</b>	<b>30.1</b>	<b>34.1</b>	<b>676.2</b>
Month Over/Under Est	0.0	11.9	1.0	(1.8)	(20.7)	35.0	(19.3)	14.6	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	11.9	12.9	11.1	(9.6)	25.4	6.1	20.8	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET GENERAL REVENUE</b>													
Actual 23-24***	3,311.7	3,527.7	3,975.8	3,436.0	3,740.0	4,225.3	4,105.5	3,537.9	3,755.5	5,533.3	4,480.1	4,713.2	48,342.0
Actual 24-25***	3,427.7	3,639.0	4,175.6	3,447.8	3,845.4	4,409.8	4,184.5	3,746.8	0.0	0.0	0.0	0.0	30,876.6
<b>August 2024 Estimates</b>	<b>3,379.6</b>	<b>3,489.5</b>	<b>4,147.3</b>	<b>3,286.0</b>	<b>3,797.7</b>	<b>4,218.0</b>	<b>4,215.9</b>	<b>3,648.1</b>	<b>3,693.5</b>	<b>5,264.0</b>	<b>4,426.4</b>	<b>4,949.9</b>	<b>48,515.9</b>
Month Over/Under Est	48.0	149.5	28.4	161.8	47.7	191.8	(31.4)	98.7	0.0	0.0	0.0	0.0	
Year Over/Under Est	48.0	197.5	225.9	387.7	435.3	627.1	595.7	694.4	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 23-24	8.5	6.8	7.2	6.6	6.9	6.1	6.0	6.9	7.3	7.4	7.7	5.6	83.0
Actual 24-25	4.4	4.2	4.5	4.2	4.1	3.8	4.0	4.5	0.0	0.0	0.0	0.0	33.6
<b>August 2024 Estimates</b>	<b>4.4</b>	<b>5.0</b>	<b>5.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.4</b>	<b>4.5</b>	<b>4.8</b>	<b>5.1</b>	<b>5.7</b>	<b>5.3</b>	<b>5.4</b>	<b>59.4</b>
Month Over/Under Est	0.0	(0.8)	(0.8)	(0.5)	(0.7)	(0.6)	(0.5)	(0.3)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.8)	(1.6)	(2.2)	(2.9)	(3.5)	(4.0)	(4.3)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0	14.2
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	(17.8)	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	(17.8)	(17.8)	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - TOTAL GR</b>													
Actual 23-24	8.5	6.8	7.2	6.6	6.9	6.1	6.0	21.1	7.3	7.4	7.7	5.6	97.2
Actual 24-25	4.4	4.2	4.5	4.2	4.1	3.8	4.0	4.5	0.0	0.0	0.0	0.0	33.6
<b>August 2024 Estimates</b>	<b>4.4</b>	<b>5.0</b>	<b>5.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.4</b>	<b>22.3</b>	<b>4.8</b>	<b>5.1</b>	<b>5.7</b>	<b>5.3</b>	<b>5.4</b>	<b>77.2</b>
Month Over/Under Est	0.0	(0.8)	(0.8)	(0.5)	(0.7)	(0.6)	(18.3)	(0.3)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.8)	(1.6)	(2.2)	(2.9)	(3.5)	(21.8)	(22.1)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 23-24	7.0	6.4	7.2	6.6	7.3	6.2	6.2	7.0	7.3	7.3	8.0	8.0	84.5
Actual 24-25	7.4	7.8	7.7	7.1	7.2	6.8	7.1	7.3	0.0	0.0	0.0	0.0	58.3
<b>August 2024 Estimates</b>	<b>7.4</b>	<b>7.0</b>	<b>7.7</b>	<b>6.6</b>	<b>7.2</b>	<b>6.4</b>	<b>6.5</b>	<b>7.0</b>	<b>7.3</b>	<b>7.9</b>	<b>7.8</b>	<b>8.1</b>	<b>86.9</b>
Month Over/Under Est	0.0	0.8	(0.0)	0.5	(0.0)	0.4	0.6	0.3	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.8	0.8	1.3	1.3	1.7	2.3	2.5	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 23-24	2.7	2.6	2.7	3.6	1.5	2.4	2.3	2.6	2.9	2.8	3.0	2.9	31.8
Actual 24-25	2.5	2.8	2.7	2.5	2.5	2.4	2.5	2.8	0.0	0.0	0.0	0.0	20.8
<b>August 2024 Estimates</b>	<b>2.5</b>	<b>2.7</b>	<b>2.9</b>	<b>2.6</b>	<b>2.7</b>	<b>2.6</b>	<b>2.5</b>	<b>2.8</b>	<b>3.0</b>	<b>3.2</b>	<b>3.0</b>	<b>3.3</b>	<b>33.8</b>
Month Over/Under Est	0.0	0.1	(0.2)	(0.1)	(0.2)	(0.2)	0.0	(0.0)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	(0.1)	(0.2)	(0.4)	(0.6)	(0.6)	(0.6)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 23-24	50.6	21.0	22.6	21.4	23.7	25.8	29.0	22.3	28.7	35.3	21.4	39.4	341.4
Actual 24-25	31.9	21.8	20.8	22.3	25.8	23.1	28.4	18.9	0.0	0.0	0.0	0.0	192.9
<b>August 2024 Estimates</b>	<b>31.9</b>	<b>21.3</b>	<b>22.5</b>	<b>19.9</b>	<b>15.2</b>	<b>24.3</b>	<b>25.7</b>	<b>19.9</b>	<b>26.2</b>	<b>37.2</b>	<b>30.3</b>	<b>44.3</b>	<b>318.7</b>
Month Over/Under Est	0.0	0.5	(1.7)	2.4	10.6	(1.2)	2.7	(1.0)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.5	(1.3)	1.1	11.7	10.5	13.2	12.2	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 23-24	49.6	19.2	21.5	21.0	42.3	24.5	26.6	21.0	28.2	33.8	20.1	37.2	345.0
Actual 24-25	31.3	20.7	18.7	21.2	25.3	20.4	27.8	5.0	0.0	0.0	0.0	0.0	170.4
<b>August 2024 Estimates</b>	<b>31.3</b>	<b>20.1</b>	<b>11.5</b>	<b>26.2</b>	<b>12.1</b>	<b>19.7</b>	<b>20.9</b>	<b>16.2</b>	<b>21.6</b>	<b>32.5</b>	<b>29.0</b>	<b>42.2</b>	<b>283.3</b>
Month Over/Under Est	0.0	0.6	7.2	(5.0)	13.2	0.7	6.9	(11.2)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.6	7.8	2.8	16.0	16.7	23.6	12.4	0.0	0.0	0.0	0.0	

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<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 23-24	24.3	16.2	20.2	50.7	17.8	(28.5)	21.3	13.8	17.8	12.6	50.4	(18.3)	198.4
Actual 24-25	19.1	15.8	15.5	15.6	18.8	10.6	15.0	14.0	0.0	0.0	0.0	0.0	124.5
<b>August 2024 Estimates</b>	<b>19.1</b>	<b>14.6</b>	<b>16.7</b>	<b>15.7</b>	<b>14.5</b>	<b>17.1</b>	<b>17.7</b>	<b>12.2</b>	<b>14.2</b>	<b>17.2</b>	<b>14.6</b>	<b>15.0</b>	<b>188.6</b>
Month Over/Under Est	0.0	1.2	(1.2)	(0.1)	4.3	(6.5)	(2.7)	1.8	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.2	(0.0)	(0.1)	4.2	(2.3)	(5.0)	(3.2)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX GR</b>													
Actual 23-24	1.4	9.4	6.5	10.1	6.8	6.9	8.7	10.5	5.4	6.5	8.2	7.9	88.2
Actual 24-25	7.1	7.3	5.7	5.9	6.6	5.4	8.2	4.5	0.0	0.0	0.0	0.0	50.6
<b>August 2024 Estimates</b>	<b>7.1</b>	<b>7.1</b>	<b>5.7</b>	<b>6.6</b>	<b>6.2</b>	<b>5.7</b>	<b>6.8</b>	<b>7.2</b>	<b>4.6</b>	<b>5.2</b>	<b>7.4</b>	<b>11.6</b>	<b>81.2</b>
Month Over/Under Est	0.0	0.2	0.0	(0.7)	0.4	(0.3)	1.4	(2.7)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	0.2	(0.5)	(0.1)	(0.4)	1.0	(1.8)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO TAX GR</b>													
Actual 23-24	2.9	3.4	3.7	0.2	2.8	6.1	3.3	3.0	3.2	3.3	0.9	5.5	38.3
Actual 24-25	3.0	3.0	3.1	2.9	3.7	2.6	3.1	2.5	0.0	0.0	0.0	0.0	23.9
<b>August 2024 Estimates</b>	<b>3.0</b>	<b>2.7</b>	<b>3.3</b>	<b>2.7</b>	<b>3.3</b>	<b>3.3</b>	<b>3.1</b>	<b>3.0</b>	<b>3.1</b>	<b>3.3</b>	<b>3.2</b>	<b>3.4</b>	<b>37.4</b>
Month Over/Under Est	0.0	0.3	(0.2)	0.2	0.4	(0.7)	(0.0)	(0.5)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.3	0.1	0.3	0.7	0.0	0.0	(0.4)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO GR</b>													
Actual 23-24	4.3	12.8	10.2	10.4	9.6	12.9	12.0	13.5	8.5	9.8	9.1	13.4	126.6
Actual 24-25	10.0	10.3	8.8	8.8	10.3	8.0	11.3	7.0	0.0	0.0	0.0	0.0	74.5
<b>August 2024 Estimates</b>	<b>10.0</b>	<b>9.8</b>	<b>9.0</b>	<b>9.3</b>	<b>9.5</b>	<b>9.0</b>	<b>9.9</b>	<b>10.2</b>	<b>7.7</b>	<b>8.5</b>	<b>10.6</b>	<b>15.1</b>	<b>118.6</b>
Month Over/Under Est	0.0	0.5	(0.2)	(0.5)	0.8	(1.0)	1.4	(3.2)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.5	0.3	(0.2)	0.6	(0.4)	1.0	(2.2)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 23-24	20.5	15.9	18.3	20.1	11.7	8.9	51.6	111.8	92.7	113.3	92.5	15.1	572.3
Actual 24-25	18.6	15.8	13.9	15.3	12.6	11.7	38.2	130.8	0.0	0.0	0.0	0.0	256.9
<b>August 2024 Estimates</b>	<b>18.6</b>	<b>16.4</b>	<b>18.9</b>	<b>20.7</b>	<b>12.0</b>	<b>9.2</b>	<b>60.0</b>	<b>97.0</b>	<b>100.1</b>	<b>105.3</b>	<b>106.3</b>	<b>26.0</b>	<b>590.5</b>
Month Over/Under Est	0.0	(0.6)	(5.0)	(5.4)	0.6	2.5	(21.8)	33.8	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.6)	(5.6)	(11.0)	(10.4)	(7.9)	(29.7)	4.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CORPORATE INCOME TAX</b>													
Actual 23-24	162.5	93.5	951.8	219.9	159.1	946.1	269.8	152.0	361.7	1,324.3	451.0	924.0	6,015.8
Actual 24-25	233.0	90.7	1,027.8	193.0	117.3	898.4	181.3	102.0	0.0	0.0	0.0	0.0	2,843.5
<b>August 2024 Estimates</b>	<b>233.0</b>	<b>80.2</b>	<b>1,041.4</b>	<b>158.2</b>	<b>117.9</b>	<b>934.3</b>	<b>200.1</b>	<b>128.9</b>	<b>360.5</b>	<b>1,161.3</b>	<b>438.6</b>	<b>1,195.0</b>	<b>6,049.4</b>
Month Over/Under Est	0.0	10.5	(13.6)	34.8	(0.6)	(35.9)	(18.8)	(26.9)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	10.5	(3.1)	31.7	31.0	(4.8)	(23.6)	(50.5)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 23-24	339.4	315.0	281.0	292.6	272.7	263.6	273.0	228.8	294.9	355.8	344.6	315.8	3,577.4
Actual 24-25	357.3	309.9	281.2	291.6	274.2	330.4	289.3	255.6	0.0	0.0	0.0	0.0	2,389.5
<b>August 2024 Estimates</b>	<b>357.3</b>	<b>296.7</b>	<b>276.2</b>	<b>340.7</b>	<b>273.9</b>	<b>294.4</b>	<b>317.8</b>	<b>264.1</b>	<b>275.5</b>	<b>360.9</b>	<b>318.9</b>	<b>352.3</b>	<b>3,728.7</b>
Month Over/Under Est	0.0	13.2	5.0	(49.1)	0.3	36.0	(28.5)	(8.5)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	13.2	18.2	(30.9)	(30.6)	5.4	(23.1)	(31.6)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOC STAMP TAX GR</b>													
Actual 23-24	38.1	119.6	98.6	102.5	100.3	86.0	102.2	89.9	102.7	126.5	148.8	141.8	1,257.0
Actual 24-25	40.2	119.1	84.9	121.8	89.0	119.3	116.4	91.4	0.0	0.0	0.0	0.0	782.1
<b>August 2024 Estimates</b>	<b>40.2</b>	<b>121.0</b>	<b>99.7</b>	<b>123.1</b>	<b>98.9</b>	<b>106.3</b>	<b>114.7</b>	<b>95.3</b>	<b>99.4</b>	<b>144.5</b>	<b>132.3</b>	<b>150.3</b>	<b>1,325.7</b>
Month Over/Under Est	0.0	(1.9)	(14.8)	(1.3)	(9.9)	13.0	1.7	(3.9)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(1.9)	(16.7)	(18.0)	(27.9)	(14.9)	(13.3)	(17.2)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EARNINGS ON INVESTMENTS</b>													
Actual 23-24	89.5	111.7	68.6	68.6	60.4	88.2	117.5	80.8	99.2	105.9	106.8	96.7	1,093.9
Actual 24-25	120.9	169.9	134.5	135.7	101.6	120.2	111.7	123.7	0.0	0.0	0.0	0.0	1,018.0
<b>August 2024 Estimates</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.9</b>	<b>85.4</b>	<b>1,030.3</b>
Month Over/Under Est	35.0	84.0	48.6	49.8	15.7	34.3	25.8	37.8	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	35.0	119.0	167.6	217.4	233.0	267.3	293.1	330.8	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 23-24	17.6	5.6	5.9	6.5	5.9	5.6	6.2	7.3	5.1	7.6	6.7	21.1	101.2
Actual 24-25	18.8	6.4	5.8	6.9	5.7	7.5	7.6	6.7	0.0	0.0	0.0	0.0	65.5
<b>August 2024 Estimates</b>	<b>18.8</b>	<b>6.1</b>	<b>6.0</b>	<b>5.9</b>	<b>5.9</b>	<b>5.7</b>	<b>6.2</b>	<b>6.3</b>	<b>6.3</b>	<b>6.5</b>	<b>11.9</b>	<b>19.8</b>	<b>105.4</b>
Month Over/Under Est	0.0	0.3	(0.2)	1.0	(0.2)	1.8	1.4	0.4	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.3	0.1	1.2	1.0	2.8	4.2	4.6	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 23-24	19.4	15.6	14.6	15.4	13.0	12.1	13.9	16.8	13.4	19.6	15.6	11.5	180.8
Actual 24-25	18.8	19.3	16.5	16.7	13.8	16.0	18.8	18.9	0.0	0.0	0.0	0.0	138.8
<b>August 2024 Estimates</b>	<b>18.8</b>	<b>18.5</b>	<b>18.8</b>	<b>17.6</b>	<b>16.9</b>	<b>15.6</b>	<b>16.9</b>	<b>18.0</b>	<b>18.4</b>	<b>18.4</b>	<b>17.8</b>	<b>17.7</b>	<b>213.4</b>
Month Over/Under Est	0.0	0.8	(2.3)	(0.9)	(3.1)	0.4	1.9	0.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.8	(1.6)	(2.4)	(5.5)	(5.1)	(3.2)	(2.3)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 23-24	0.4	0.2	0.3	0.4	0.8	1.0	0.8	0.3	0.3	0.7	0.5	0.2	5.9
Actual 24-25	0.5	0.2	0.2	0.4	0.7	1.2	0.8	0.2	0.0	0.0	0.0	0.0	4.3
<b>August 2024 Estimates</b>	<b>0.5</b>	<b>0.2</b>	<b>0.3</b>	<b>0.4</b>	<b>0.6</b>	<b>0.9</b>	<b>0.8</b>	<b>0.4</b>	<b>0.4</b>	<b>0.6</b>	<b>0.6</b>	<b>0.2</b>	<b>5.9</b>
Month Over/Under Est	0.0	(0.0)	(0.1)	(0.0)	0.1	0.3	0.0	(0.2)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(0.0)	(0.1)	(0.1)	(0.0)	0.3	0.4	0.2	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 23-24	4.5	5.4	4.8	4.9	5.0	4.6	5.5	5.5	5.1	6.2	5.8	5.0	62.3
Actual 24-25	5.8	5.1	4.7	4.2	4.3	4.3	4.8	5.0	0.0	0.0	0.0	0.0	38.2
<b>August 2024 Estimates</b>	<b>5.8</b>	<b>4.9</b>	<b>5.0</b>	<b>5.0</b>	<b>4.7</b>	<b>5.2</b>	<b>5.0</b>	<b>5.3</b>	<b>6.5</b>	<b>5.7</b>	<b>5.6</b>	<b>5.6</b>	<b>64.3</b>
Month Over/Under Est	0.0	0.2	(0.3)	(0.8)	(0.4)	(0.9)	(0.2)	(0.3)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.2	(0.0)	(0.8)	(1.2)	(2.1)	(2.4)	(2.7)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - TOTAL GR</b>													
Actual 23-24	41.9	26.7	25.5	27.2	24.7	23.3	26.5	30.0	23.9	34.0	28.6	37.8	350.1
Actual 24-25	43.9	31.0	27.3	28.2	24.5	29.0	32.0	30.8	0.0	0.0	0.0	0.0	246.8
<b>August 2024 Estimates</b>	<b>43.9</b>	<b>29.7</b>	<b>30.1</b>	<b>28.9</b>	<b>28.1</b>	<b>27.4</b>	<b>28.9</b>	<b>30.0</b>	<b>31.6</b>	<b>31.2</b>	<b>35.9</b>	<b>43.3</b>	<b>389.0</b>
Month Over/Under Est	0.0	1.3	(2.8)	(0.7)	(3.6)	1.6	3.1	0.8	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.3	(1.5)	(2.2)	(5.7)	(4.2)	(1.0)	(0.2)	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING GR</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	57.8	62.2	51.9	2.5	2.5	2.4	179.3
Actual 24-25	2.4	2.4	2.3	2.8	2.8	2.8	2.8	2.8	0.0	0.0	0.0	0.0	21.1
<b>August 2024 Estimates</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.5</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.5</b>	<b>30.4</b>
Month Over/Under Est	0.0	(0.0)	(0.1)	0.2	0.2	0.2	0.3	0.2	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(0.0)	(0.1)	0.1	0.3	0.5	0.8	1.1	0.0	0.0	0.0	0.0	0.0
<i>Not included in FY 2023-24 General Revenue Total, but included as a separate issue on the General Revenue Outlook Statement.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING TRUST FUND</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.1	60.1	57.4	177.7
Actual 24-25	57.4	57.4	55.7	67.2	67.2	67.5	67.5	67.5	0.0	0.0	0.0	0.0	507.5
<b>August 2024 Estimates</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>	<b>61.8</b>	<b>61.9</b>	<b>61.9</b>	<b>61.9</b>	<b>61.8</b>	<b>61.9</b>	<b>61.9</b>	<b>61.9</b>	<b>61.8</b>	<b>729.0</b>
Month Over/Under Est	0.0	0.0	(1.7)	5.4	5.3	5.6	5.6	5.7	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	(1.7)	3.7	9.0	14.6	20.2	26.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING TOTAL COLLECTIONS</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	57.8	62.2	51.9	62.6	62.6	59.8	357.0
Actual 24-25	59.8	59.8	58.0	70.0	70.0	70.3	70.3	70.3	0.0	0.0	0.0	0.0	528.6
<b>August 2024 Estimates</b>	<b>59.8</b>	<b>59.8</b>	<b>59.8</b>	<b>64.4</b>	<b>64.5</b>	<b>64.5</b>	<b>64.4</b>	<b>64.4</b>	<b>64.5</b>	<b>64.5</b>	<b>64.5</b>	<b>64.3</b>	<b>759.4</b>
Month Over/Under Est	0.0	0.0	(1.8)	5.6	5.5	5.8	5.9	5.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	(1.7)	3.8	9.3	15.1	21.1	27.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 23-24	6.6	(1.5)	9.1	330.0	0.2	1.3	3.7	278.7	97.5	373.9	19.5	336.7	1,455.6
Actual 24-25	2.0	1.6	19.7	326.6	0.9	2.9	1.9	340.6	0.0	0.0	0.0	0.0	696.3
<b>August 2024 Estimates</b>	<b>1.9</b>	<b>2.8</b>	<b>10.2</b>	<b>349.6</b>	<b>1.0</b>	<b>0.9</b>	<b>1.0</b>	<b>166.7</b>	<b>87.2</b>	<b>359.7</b>	<b>10.0</b>	<b>358.9</b>	<b>1,349.9</b>
Month Over/Under Est	0.1	(1.2)	9.5	(23.0)	(0.1)	2.0	0.9	173.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	(1.0)	8.5	(14.6)	(14.7)	(12.7)	(11.7)	162.2	0.0	0.0	0.0	0.0	0.0

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<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 23-24	0.0	8.3	0.0	0.0	256.0	0.0	0.0	0.0	0.0	269.0	255.0	260.0	1,048.3
Actual 24-25	0.0	2.5	0.0	0.0	256.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	258.5
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>265.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>220.0</b>	<b>278.4</b>	<b>973.4</b>
Month Over/Under Est	0.0	(7.5)	0.0	0.0	(9.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(7.5)	(7.5)	(7.5)	(16.5)	(16.5)	(16.5)	(16.5)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 23-24	27.2	196.8	3.2	37.4	114.0	1.7	48.8	87.3	2.5	33.4	137.2	2.0	691.5
Actual 24-25	36.9	196.5	8.0	28.2	144.5	1.3	29.9	115.5	0.0	0.0	0.0	0.0	560.8
<b>August 2024 Estimates</b>	<b>36.9</b>	<b>193.4</b>	<b>3.1</b>	<b>37.9</b>	<b>125.8</b>	<b>2.2</b>	<b>34.7</b>	<b>117.0</b>	<b>3.0</b>	<b>37.4</b>	<b>157.1</b>	<b>1.1</b>	<b>749.6</b>
Month Over/Under Est	0.0	3.1	4.9	(9.7)	18.7	(0.9)	(4.8)	(1.5)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	3.1	8.1	(1.6)	17.1	16.2	11.4	9.9	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 23-24	27.2	205.1	3.2	37.4	370.0	1.7	48.8	87.3	2.5	302.4	392.2	262.0	1,739.8
Actual 24-25	36.9	199.0	8.0	28.2	400.5	1.3	29.9	115.5	0.0	0.0	0.0	0.0	819.3
<b>August 2024 Estimates</b>	<b>36.9</b>	<b>203.4</b>	<b>3.1</b>	<b>37.9</b>	<b>390.8</b>	<b>2.2</b>	<b>34.7</b>	<b>117.0</b>	<b>3.0</b>	<b>237.4</b>	<b>377.1</b>	<b>279.5</b>	<b>1,723.0</b>
Month Over/Under Est	0.0	(4.4)	4.9	(9.7)	9.7	(0.9)	(4.8)	(1.5)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(4.4)	0.6	(9.1)	0.6	(0.3)	(5.1)	(6.6)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 23-24	41.2	41.0	34.1	35.5	34.6	32.5	34.2	27.8	37.6	44.8	42.8	38.3	444.4
Actual 24-25	46.9	42.8	37.1	41.0	35.9	47.3	39.0	33.4	0.0	0.0	0.0	0.0	323.4
<b>August 2024 Estimates</b>	<b>46.9</b>	<b>37.4</b>	<b>33.8</b>	<b>43.1</b>	<b>34.6</b>	<b>36.6</b>	<b>40.6</b>	<b>32.9</b>	<b>34.5</b>	<b>43.3</b>	<b>37.0</b>	<b>43.8</b>	<b>464.5</b>
Month Over/Under Est	0.0	5.4	3.3	(2.1)	1.3	10.7	(1.6)	0.5	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	5.4	8.7	6.7	8.0	18.6	17.0	17.5	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 23-24	24.5	25.1	26.5	26.1	25.0	26.0	25.9	26.1	25.6	25.8	26.6	27.0	310.3
Actual 24-25	29.9	31.6	29.6	31.2	30.6	30.2	33.4	28.0	0.0	0.0	0.0	0.0	244.4
<b>August 2024 Estimates</b>	<b>30.6</b>	<b>30.6</b>	<b>30.7</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>30.7</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>367.4</b>
Month Over/Under Est	(0.7)	1.0	(1.1)	0.6	0.0	(0.4)	2.8	(2.7)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.7)	0.3	(0.8)	(0.3)	(0.2)	(0.6)	2.2	(0.6)	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 23-24	2.8	2.8	2.3	2.6	3.8	2.3	13.1	4.4	3.9	5.5	6.9	10.5	61.0
Actual 24-25	2.7	2.5	1.1	3.8	0.1	3.5	9.6	1.9	0.0	0.0	0.0	0.0	25.1
<b>August 2024 Estimates</b>	<b>2.7</b>	<b>2.8</b>	<b>2.3</b>	<b>2.3</b>	<b>3.8</b>	<b>2.4</b>	<b>11.5</b>	<b>4.2</b>	<b>3.7</b>	<b>5.2</b>	<b>5.6</b>	<b>8.6</b>	<b>55.1</b>
Month Over/Under Est	0.0	(0.3)	(1.2)	1.5	(3.7)	1.1	(1.9)	(2.3)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(0.3)	(1.5)	(0.0)	(3.8)	(2.7)	(4.6)	(6.9)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 23-24	14.7	16.8	14.1	3.3	7.0	5.7	11.3	19.2	18.3	16.6	10.4	37.1	174.5
Actual 24-25	51.8	15.9	16.1	12.3	24.9	6.5	6.6	9.9	0.0	0.0	0.0	0.0	144.0
<b>August 2024 Estimates</b>	<b>51.8</b>	<b>11.5</b>	<b>7.7</b>	<b>12.8</b>	<b>9.7</b>	<b>10.7</b>	<b>10.7</b>	<b>5.5</b>	<b>5.4</b>	<b>11.7</b>	<b>12.2</b>	<b>32.6</b>	<b>182.2</b>
Month Over/Under Est	0.0	4.4	8.4	(0.5)	15.3	(4.2)	(4.1)	4.4	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	4.4	12.8	12.4	27.6	23.4	19.3	23.7	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOTAL GR</b>													
Actual 23-24	17.5	19.6	16.4	5.9	10.8	8.0	24.4	23.6	22.2	22.1	17.4	47.6	235.5
Actual 24-25	54.5	18.3	17.2	16.1	25.0	10.0	16.2	11.8	0.0	0.0	0.0	0.0	169.2
<b>August 2024 Estimates</b>	<b>54.5</b>	<b>14.3</b>	<b>10.0</b>	<b>15.1</b>	<b>13.5</b>	<b>13.1</b>	<b>22.2</b>	<b>9.7</b>	<b>9.1</b>	<b>16.9</b>	<b>17.8</b>	<b>41.2</b>	<b>237.3</b>
Month Over/Under Est	0.0	4.1	7.2	1.1	11.5	(3.1)	(6.0)	2.1	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	4.1	11.3	12.3	23.9	20.7	14.7	16.9	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>PARI-MUTUEL</b>													
Actual 23-24	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	0.9	0.9	11.3
Actual 24-25	0.9	0.9	0.9	0.8	0.9	0.9	0.9	1.0	0.0	0.0	0.0	0.0	7.3
<b>August 2024 Estimates</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	<b>1.1</b>	<b>0.9</b>	<b>0.9</b>	<b>1.1</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	<b>1.2</b>	<b>11.5</b>
Month Over/Under Est	0.0	0.0	0.0	(0.1)	(0.2)	0.0	0.0	(0.1)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.1	0.0	(0.2)	(0.2)	(0.2)	(0.3)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - CORPORATE</b>													
Actual 23-24	30.6	12.5	23.0	29.0	26.8	39.0	61.8	24.8	31.3	24.6	19.4	15.9	338.8
Actual 24-25	21.4	18.2	18.2	12.2	6.6	62.1	39.3	38.1	0.0	0.0	0.0	0.0	216.1
<b>August 2024 Estimates</b>	<b>21.4</b>	<b>12.6</b>	<b>23.2</b>	<b>29.2</b>	<b>27.0</b>	<b>39.3</b>	<b>62.2</b>	<b>25.0</b>	<b>31.6</b>	<b>24.8</b>	<b>19.6</b>	<b>25.4</b>	<b>341.3</b>
Month Over/Under Est	0.0	5.6	(5.0)	(17.0)	(20.4)	22.8	(22.9)	13.1	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	5.6	0.6	(16.4)	(36.7)	(13.9)	(36.8)	(23.7)	0.0	0.0	0.0	0.0	0.0



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 23-24	32.4	2.7	0.2	0.2	0.5	0.5	0.1	0.0	0.0	11.7	0.4	3.1	51.8
Actual 24-25	34.3	1.2	0.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.3
<b>August 2024 Estimates</b>	<b>34.3</b>	<b>2.1</b>	<b>0.5</b>	<b>0.1</b>	<b>2.5</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>2.1</b>	<b>0.3</b>	<b>44.5</b>
Month Over/Under Est	0.0	(0.9)	(0.0)	0.2	(2.5)	(0.2)	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(0.9)	(0.9)	(0.7)	(3.2)	(3.4)	(3.6)	(3.6)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - OTHER</b>													
Actual 23-24	0.4	0.4	0.1	1.6	0.5	0.1	0.4	0.1	0.1	0.3	0.0	0.0	4.0
Actual 24-25	0.6	0.3	0.2	0.6	0.1	0.1	0.4	0.1	0.0	0.0	0.0	0.0	2.4
<b>August 2024 Estimates</b>	<b>0.6</b>	<b>0.1</b>	<b>0.1</b>	<b>0.3</b>	<b>0.3</b>	<b>0.1</b>	<b>0.3</b>	<b>0.5</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.0</b>	<b>3.0</b>
Month Over/Under Est	0.0	0.2	0.1	0.3	(0.2)	0.0	0.1	(0.4)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.2	0.3	0.6	0.4	0.4	0.5	0.1	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - SALES TAX</b>													
Actual 23-24	153.7	3.0	5.9	15.8	8.7	6.9	10.8	8.1	5.4	9.0	12.1	10.3	249.8
Actual 24-25	197.0	15.1	14.1	23.0	10.6	20.5	11.9	10.1	0.0	0.0	0.0	0.0	302.5
<b>August 2024 Estimates</b>	<b>197.0</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.4</b>	<b>287.4</b>
Month Over/Under Est	0.0	6.9	5.9	14.8	2.4	12.3	3.7	1.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	6.9	12.8	27.6	30.0	42.3	46.1	48.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 23-24	217.1	18.7	29.2	46.6	36.5	46.5	73.1	33.1	36.8	45.7	32.0	29.3	644.4
Actual 24-25	253.3	34.9	33.0	36.0	17.3	82.8	51.6	48.3	0.0	0.0	0.0	0.0	557.3
<b>August 2024 Estimates</b>	<b>253.3</b>	<b>23.0</b>	<b>32.0</b>	<b>37.8</b>	<b>38.0</b>	<b>47.8</b>	<b>70.9</b>	<b>33.7</b>	<b>40.0</b>	<b>35.5</b>	<b>30.1</b>	<b>34.1</b>	<b>676.2</b>
Month Over/Under Est	0.0	11.9	1.0	(1.8)	(20.7)	35.0	(19.3)	14.6	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	11.9	12.9	11.1	(9.6)	25.4	6.1	20.8	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 23-24	1.4	6.6	1.8	7.0	5.2	5.6	11.8	7.1	4.6	5.1	8.1	7.4	71.8
Actual 24-25	6.1	6.0	5.3	7.2	5.6	5.2	6.5	7.8	0.0	0.0	0.0	0.0	49.7
<b>August 2024 Estimates</b>	<b>6.1</b>	<b>6.6</b>	<b>5.2</b>	<b>7.0</b>	<b>5.6</b>	<b>5.6</b>	<b>6.8</b>	<b>6.7</b>	<b>4.9</b>	<b>6.8</b>	<b>6.4</b>	<b>10.0</b>	<b>77.7</b>
Month Over/Under Est	0.0	(0.6)	0.1	0.2	0.0	(0.4)	(0.3)	1.1	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	(0.6)	(0.5)	(0.3)	(0.2)	(0.7)	(1.0)	0.1	0.0	0.0	0.0	0.0	

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<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 23-24	4.3	3.5	3.4	3.7	3.8	3.9	3.4	3.7	3.7	3.6	3.9	3.9	44.7
Actual 24-25	4.0	4.0	3.9	3.7	3.5	3.8	3.7	3.8	0.0	0.0	0.0	0.0	30.4
<b>August 2024 Estimates</b>	<b>4.0</b>	<b>3.7</b>	<b>3.7</b>	<b>3.9</b>	<b>3.6</b>	<b>4.0</b>	<b>3.8</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>4.0</b>	<b>3.4</b>	<b>45.7</b>
Month Over/Under Est	0.0	0.3	0.2	(0.2)	(0.1)	(0.2)	(0.1)	(0.1)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.3	0.5	0.4	0.2	0.0	(0.0)	(0.2)	0.0	0.0	0.0	0.0	0.0
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 23-24	0.0	0.9	0.0	0.5	0.0	0.0	0.8	0.0	0.0	0.0	0.5	0.0	2.7
Actual 24-25	0.0	0.9	0.0	0.5	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	2.2
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>
Month Over/Under Est	0.0	0.4	0.0	(0.3)	0.0	0.0	(0.1)	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.4	0.4	0.0	0.0	0.0	(0.0)	(0.0)	(0.0)	0.0	0.0	0.0	0.0
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 23-24	9.6	0.0	0.0	0.0	8.4	0.0	0.0	8.2	0.0	0.0	6.1	3.3	35.7
Actual 24-25	10.2	0.0	0.0	0.0	9.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	26.2
<b>August 2024 Estimates</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>36.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.6	0.0	0.0	(1.6)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.6	0.6	0.6	(1.1)	0.0	0.0	0.0	0.0	0.0
<b>SERVICE CHARGE - OTHER</b>													
Actual 23-24	27.4	35.2	3.1	30.7	17.0	3.2	18.5	22.1	4.0	18.2	26.0	4.7	210.2
Actual 24-25	47.1	13.8	4.1	28.7	18.0	4.0	13.9	32.7	0.0	0.0	0.0	0.0	162.2
<b>August 2024 Estimates</b>	<b>47.1</b>	<b>12.1</b>	<b>3.3</b>	<b>29.9</b>	<b>14.7</b>	<b>3.4</b>	<b>24.2</b>	<b>18.8</b>	<b>3.7</b>	<b>13.3</b>	<b>30.3</b>	<b>2.8</b>	<b>203.6</b>
Month Over/Under Est	0.0	1.7	0.8	(1.2)	3.3	0.6	(10.3)	13.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.7	2.5	1.2	4.5	5.1	(5.2)	8.7	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 23-24	42.7	46.2	8.2	41.8	34.5	12.8	34.6	41.1	12.2	27.0	44.7	19.3	365.1
Actual 24-25	67.4	24.7	13.3	40.1	36.0	13.0	24.9	51.3	0.0	0.0	0.0	0.0	270.6
<b>August 2024 Estimates</b>	<b>67.4</b>	<b>22.9</b>	<b>12.2</b>	<b>41.6</b>	<b>32.3</b>	<b>13.0</b>	<b>35.7</b>	<b>38.0</b>	<b>12.5</b>	<b>24.4</b>	<b>49.6</b>	<b>16.3</b>	<b>365.8</b>
Month Over/Under Est	0.0	1.8	1.1	(1.5)	3.7	(0.0)	(10.8)	13.3	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.8	2.8	1.4	5.1	5.1	(5.7)	7.6	0.0	0.0	0.0	0.0	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 23-24	0.2	0.0	3.7	0.0	0.0	3.2	0.3	0.0	2.2	4.8	0.0	5.6	19.9
Actual 24-25	0.0	(0.7)	4.2	0.0	0.0	2.3	0.1	0.0	0.0	0.0	0.0	0.0	6.0
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.8</b>	<b>0.2</b>	<b>0.0</b>	<b>3.0</b>	<b>3.5</b>	<b>0.0</b>	<b>4.0</b>	<b>18.5</b>
Month Over/Under Est	0.0	(0.7)	0.2	0.0	0.0	(1.5)	(0.1)	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.7)	(0.5)	(0.5)	(0.5)	(1.9)	(2.0)	(2.0)	0.0	0.0	0.0	0.0	
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 23-24	0.1	0.2	0.3	0.3	0.2	0.3	0.2	0.1	0.2	0.0	0.2	0.2	2.2
Actual 24-25	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.9
<b>August 2024 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>2.2</b>
Month Over/Under Est	0.0	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.1)	(0.2)	(0.3)	(0.4)	(0.5)	(0.6)	(0.7)	0.0	0.0	0.0	0.0	
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 23-24	0.3	0.2	4.0	0.3	0.2	3.4	0.5	0.1	2.4	4.8	0.2	5.8	22.1
Actual 24-25	0.2	(0.6)	4.4	0.1	0.1	2.4	0.3	0.1	0.0	0.0	0.0	0.0	6.9
<b>August 2024 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>4.2</b>	<b>0.2</b>	<b>0.2</b>	<b>4.0</b>	<b>0.4</b>	<b>0.2</b>	<b>3.2</b>	<b>3.7</b>	<b>0.1</b>	<b>4.1</b>	<b>20.7</b>
Month Over/Under Est	0.0	(0.8)	0.2	(0.1)	(0.1)	(1.6)	(0.1)	(0.1)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.8)	(0.6)	(0.7)	(0.8)	(2.4)	(2.6)	(2.6)	0.0	0.0	0.0	0.0	
<b>SEVERANCE - TOTAL GR</b>													
Actual 23-24	1.8	0.1	0.1	1.4	0.2	0.2	1.3	0.2	0.1	0.9	1.8	0.1	8.1
Actual 24-25	1.8	0.1	0.1	1.6	0.1	0.0	0.9	0.0	0.0	0.0	0.0	0.0	4.7
<b>August 2024 Estimates</b>	<b>1.8</b>	<b>0.2</b>	<b>0.2</b>	<b>1.2</b>	<b>0.2</b>	<b>0.2</b>	<b>1.2</b>	<b>0.2</b>	<b>0.2</b>	<b>1.2</b>	<b>1.1</b>	<b>0.2</b>	<b>7.9</b>
Month Over/Under Est	0.0	(0.1)	(0.1)	0.4	(0.1)	(0.2)	(0.3)	(0.2)	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	(0.1)	(0.2)	0.2	0.1	(0.1)	(0.4)	(0.5)	0.0	0.0	0.0	0.0	

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<b>SALES TAX - CONS. NON-DUR</b>													
Actual 23-24	1,012.3	927.4	882.6	967.5	971.5	1,085.2	1,399.0	914.6	974.6	1,137.9	1,020.7	1,053.3	12,346.8
Actual 24-25	1,034.5	998.9	919.2	978.5	995.3	1,173.3	1,479.2	1,007.0	0.0	0.0	0.0	0.0	8,585.9
<b>August 2024 Estimates</b>	<b>1,037.5</b>	<b>939.5</b>	<b>876.1</b>	<b>966.3</b>	<b>995.6</b>	<b>1,101.5</b>	<b>1,455.3</b>	<b>977.9</b>	<b>971.7</b>	<b>1,170.3</b>	<b>1,038.5</b>	<b>1,049.2</b>	<b>12,579.4</b>
Month Over/Under Est	(3.0)	59.4	43.1	12.2	(0.3)	71.8	23.9	29.1	0.0	0.0	0.0	0.0	
Year Over/Under Est	(3.0)	56.4	99.5	111.6	111.4	183.2	207.1	236.2	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - TOURISM</b>													
Actual 23-24	707.1	702.6	618.7	635.4	659.5	664.1	752.7	719.9	767.9	910.0	744.0	712.9	8,594.7
Actual 24-25	709.1	671.5	630.5	597.0	650.6	635.5	822.8	742.2	0.0	0.0	0.0	0.0	5,459.1
<b>August 2024 Estimates</b>	<b>711.0</b>	<b>662.8</b>	<b>661.7</b>	<b>611.5</b>	<b>686.4</b>	<b>701.4</b>	<b>767.8</b>	<b>747.8</b>	<b>777.3</b>	<b>903.9</b>	<b>780.0</b>	<b>729.7</b>	<b>8,741.3</b>
Month Over/Under Est	(1.9)	8.7	(31.2)	(14.5)	(35.8)	(65.9)	55.0	(5.6)	0.0	0.0	0.0	0.0	
Year Over/Under Est	(1.9)	6.8	(24.4)	(38.9)	(74.7)	(140.6)	(85.7)	(91.3)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - AUTOMOBILES</b>													
Actual 23-24	593.4	574.8	589.7	573.2	559.3	550.3	612.0	555.5	593.5	654.9	607.5	605.4	7,069.6
Actual 24-25	561.6	578.0	588.9	540.5	588.7	615.5	650.9	589.6	0.0	0.0	0.0	0.0	4,713.7
<b>August 2024 Estimates</b>	<b>565.7</b>	<b>586.0</b>	<b>588.4</b>	<b>542.0</b>	<b>572.8</b>	<b>548.6</b>	<b>605.6</b>	<b>565.3</b>	<b>568.9</b>	<b>637.1</b>	<b>600.0</b>	<b>603.7</b>	<b>6,984.1</b>
Month Over/Under Est	(4.1)	(8.0)	0.5	(1.5)	15.9	66.9	45.3	24.3	0.0	0.0	0.0	0.0	
Year Over/Under Est	(4.1)	(12.1)	(11.6)	(13.2)	2.7	69.7	114.9	139.3	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - OTHER DUR</b>													
Actual 23-24	173.7	153.3	153.7	170.3	168.9	179.7	184.9	166.0	139.0	191.0	160.7	164.4	2,005.7
Actual 24-25	156.4	147.5	154.0	160.7	161.9	181.5	194.1	162.9	0.0	0.0	0.0	0.0	1,319.0
<b>August 2024 Estimates</b>	<b>156.7</b>	<b>153.6</b>	<b>138.3</b>	<b>159.3</b>	<b>168.5</b>	<b>184.1</b>	<b>203.0</b>	<b>170.6</b>	<b>157.3</b>	<b>180.0</b>	<b>164.9</b>	<b>169.0</b>	<b>2,005.3</b>
Month Over/Under Est	(0.3)	(6.1)	15.7	1.4	(6.6)	(2.6)	(8.9)	(7.7)	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.3)	(6.4)	9.3	10.7	4.1	1.5	(7.4)	(15.1)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - BUILDING</b>													
Actual 23-24	220.9	181.3	221.8	211.6	212.5	202.4	204.4	201.4	199.9	216.8	219.0	204.5	2,496.4
Actual 24-25	208.6	207.7	191.2	202.5	221.2	205.3	223.6	217.7	0.0	0.0	0.0	0.0	1,677.7
<b>August 2024 Estimates</b>	<b>209.0</b>	<b>198.7</b>	<b>198.7</b>	<b>183.3</b>	<b>221.3</b>	<b>200.5</b>	<b>211.8</b>	<b>214.3</b>	<b>200.0</b>	<b>227.9</b>	<b>233.0</b>	<b>212.1</b>	<b>2,510.6</b>
Month Over/Under Est	(0.4)	9.0	(7.5)	19.2	(0.1)	4.8	11.8	3.4	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.4)	8.6	1.1	20.3	20.1	24.9	36.7	40.1	0.0	0.0	0.0	0.0	

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<b>SALES TAX - BUSINESS</b>													
Actual 23-24	687.6	619.7	660.4	665.1	695.3	659.4	684.3	650.5	645.4	692.6	675.3	650.3	7,985.9
Actual 24-25	584.3	568.9	565.2	574.1	576.0	597.7	639.1	583.2	0.0	0.0	0.0	0.0	4,688.6
<b>August 2024 Estimates</b>	<b>585.2</b>	<b>544.0</b>	<b>571.5</b>	<b>564.4</b>	<b>568.5</b>	<b>563.0</b>	<b>632.3</b>	<b>566.6</b>	<b>558.9</b>	<b>643.0</b>	<b>590.3</b>	<b>573.5</b>	<b>6,961.2</b>
Month Over/Under Est	(0.9)	24.9	(6.3)	9.7	7.5	34.7	6.8	16.6	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.9)	24.1	17.7	27.5	35.0	69.7	76.4	93.1	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL FINAL LIABILITY</b>													
Actual 23-24	3,394.9	3,159.3	3,126.9	3,223.0	3,267.1	3,341.1	3,837.3	3,207.9	3,320.3	3,803.2	3,427.2	3,390.8	40,499.0
Actual 24-25	3,254.5	3,172.5	3,048.9	3,053.3	3,193.7	3,408.8	4,009.5	3,302.7	0.0	0.0	0.0	0.0	26,444.0
<b>August 2024 Estimates</b>	<b>3,265.1</b>	<b>3,084.6</b>	<b>3,034.7</b>	<b>3,026.8</b>	<b>3,213.1</b>	<b>3,299.1</b>	<b>3,875.8</b>	<b>3,242.5</b>	<b>3,234.1</b>	<b>3,762.2</b>	<b>3,406.7</b>	<b>3,337.2</b>	<b>39,781.9</b>
Month Over/Under Est	(10.6)	87.9	14.2	26.5	(19.4)	109.7	133.7	60.2	0.0	0.0	0.0	0.0	
Year Over/Under Est	(10.6)	77.3	91.5	118.0	98.6	208.4	342.1	402.3	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ESTIMATED PAYMENT</b>													
Actual 23-24	1,529.6	1,566.9	1,519.1	1,535.7	1,538.4	1,584.4	1,595.8	1,625.2	1,684.0	1,635.7	1,635.5	1,625.8	19,076.1
Actual 24-25	1,624.2	1,615.0	1,602.8	1,609.4	1,639.7	1,707.6	1,626.3	1,673.3	0.0	0.0	0.0	0.0	13,098.3
<b>August 2024 Estimates</b>	<b>1,512.1</b>	<b>1,536.2</b>	<b>1,557.8</b>	<b>1,484.9</b>	<b>1,519.0</b>	<b>1,483.1</b>	<b>1,549.6</b>	<b>1,589.9</b>	<b>1,579.1</b>	<b>1,525.7</b>	<b>1,518.4</b>	<b>1,480.4</b>	<b>18,336.2</b>
Month Over/Under Est	112.1	78.8	45.0	124.5	120.7	224.5	76.7	83.4	0.0	0.0	0.0	0.0	
Year Over/Under Est	112.1	191.0	235.9	360.4	481.1	705.6	782.3	865.7	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>UNPAID LIABILITY</b>													
Actual 23-24	1,846.8	1,629.7	1,560.0	1,703.9	1,731.4	1,802.7	2,252.9	1,612.1	1,695.2	2,119.2	1,791.5	1,755.3	21,500.6
Actual 24-25	1,628.7	1,548.3	1,433.9	1,450.5	1,584.3	1,769.1	2,301.9	1,676.5	0.0	0.0	0.0	0.0	13,393.2
<b>August 2024 Estimates</b>	<b>1,731.2</b>	<b>1,572.5</b>	<b>1,498.5</b>	<b>1,469.0</b>	<b>1,728.2</b>	<b>1,780.1</b>	<b>2,392.7</b>	<b>1,692.9</b>	<b>1,644.2</b>	<b>2,183.1</b>	<b>1,881.0</b>	<b>1,818.8</b>	<b>21,392.2</b>
Month Over/Under Est	(102.5)	(24.2)	(64.6)	(18.5)	(143.9)	(11.0)	(90.8)	(16.4)	0.0	0.0	0.0	0.0	
Year Over/Under Est	(102.5)	(126.7)	(191.3)	(209.8)	(353.7)	(364.7)	(455.4)	(471.9)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOR TAPE SALES TAX</b>													
Actual 23-24	3,376.5	3,196.2	3,079.7	3,239.4	3,269.8	3,386.6	3,848.6	3,236.9	3,378.5	3,755.5	3,427.0	3,381.2	40,575.8
Actual 24-25	3,252.9	3,163.4	3,036.8	3,059.8	3,223.7	3,476.0	3,929.1	3,349.3	0.0	0.0	0.0	0.0	26,491.0
<b>August 2024 Estimates</b>	<b>3,243.3</b>	<b>3,108.7</b>	<b>3,056.3</b>	<b>2,953.9</b>	<b>3,247.2</b>	<b>3,263.2</b>	<b>3,942.3</b>	<b>3,282.8</b>	<b>3,223.3</b>	<b>3,708.8</b>	<b>3,399.4</b>	<b>3,299.5</b>	<b>39,728.7</b>
Month Over/Under Est	9.6	54.7	(19.5)	105.9	(23.5)	212.8	(13.2)	66.5	0.0	0.0	0.0	0.0	
Year Over/Under Est	9.6	64.4	44.9	150.8	127.3	340.1	326.9	393.3	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>AUDIT ASSESSMENTS</b>													
Actual 23-24	2.8	2.1	8.7	4.4	3.6	3.4	6.5	3.3	1.8	3.7	5.2	4.3	49.9
Actual 24-25	1.5	10.1	19.5	1.6	3.4	5.8	3.6	4.5	0.0	0.0	0.0	0.0	50.2
<b>August 2024 Estimates</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>4.6</b>	<b>49.7</b>
Month Over/Under Est	(2.6)	6.0	15.4	(2.5)	(0.7)	1.7	(0.5)	0.4	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(2.6)	3.4	18.9	16.3	15.7	17.4	17.0	17.4	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER ADJUSTMENTS</b>													
Actual 23-24	(5.7)	(16.5)	(10.3)	(14.1)	(11.5)	(11.5)	(26.4)	(13.8)	(16.0)	(17.9)	(10.7)	(14.1)	(168.5)
Actual 24-25	(12.7)	(10.8)	(17.9)	(12.4)	(12.0)	(13.7)	(26.1)	(15.0)	0.0	0.0	0.0	0.0	(120.7)
<b>August 2024 Estimates</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(13.5)</b>	<b>(162.0)</b>
Month Over/Under Est	0.8	2.7	(4.4)	1.1	1.5	(0.2)	(12.6)	(1.5)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.8	3.4	(0.9)	0.1	1.6	1.4	(11.2)	(12.7)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 23-24	50.5	51.1	49.9	52.5	51.9	49.9	53.4	51.0	52.1	57.1	55.3	53.0	627.5
Actual 24-25	57.5	54.7	55.9	54.7	60.5	58.8	52.5	56.4	0.0	0.0	0.0	0.0	450.9
<b>August 2024 Estimates</b>	<b>54.7</b>	<b>56.6</b>	<b>55.4</b>	<b>57.2</b>	<b>61.1</b>	<b>55.5</b>	<b>58.6</b>	<b>56.5</b>	<b>57.0</b>	<b>60.2</b>	<b>59.1</b>	<b>58.4</b>	<b>690.3</b>
Month Over/Under Est	2.8	(1.9)	0.5	(2.5)	(0.6)	3.3	(6.1)	(0.1)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.8	0.9	1.4	(1.1)	(1.8)	1.5	(4.6)	(4.7)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 23-24	3,424.0	3,232.9	3,128.1	3,282.2	3,313.8	3,428.4	3,882.0	3,277.5	3,416.3	3,798.4	3,476.9	3,424.4	41,084.8
Actual 24-25	3,299.2	3,217.4	3,094.4	3,103.6	3,275.6	3,526.9	3,959.1	3,395.2	0.0	0.0	0.0	0.0	26,871.4
<b>August 2024 Estimates</b>	<b>3,288.6</b>	<b>3,155.9</b>	<b>3,102.3</b>	<b>3,001.7</b>	<b>3,298.9</b>	<b>3,309.3</b>	<b>3,991.5</b>	<b>3,329.9</b>	<b>3,270.9</b>	<b>3,759.6</b>	<b>3,449.1</b>	<b>3,349.0</b>	<b>40,306.7</b>
Month Over/Under Est	10.6	61.5	(7.9)	101.9	(23.3)	217.6	(32.4)	65.3	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	10.6	72.2	64.2	166.1	142.8	360.4	328.0	393.3	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION</b>													
Actual 23-24	8.9	10.4	12.1	9.0	5.8	5.9	7.4	5.7	7.1	8.0	7.2	7.0	94.6
Actual 24-25	5.5	6.3	8.3	6.1	6.7	7.9	7.2	10.8	0.0	0.0	0.0	0.0	59.0
<b>August 2024 Estimates</b>	<b>8.6</b>	<b>8.4</b>	<b>8.7</b>	<b>8.3</b>	<b>8.5</b>	<b>8.6</b>	<b>9.0</b>	<b>8.4</b>	<b>8.8</b>	<b>9.5</b>	<b>9.0</b>	<b>9.5</b>	<b>105.3</b>
Month Over/Under Est	(3.1)	(2.1)	(0.4)	(2.2)	(1.8)	(0.7)	(1.8)	2.4	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(3.1)	(5.1)	(5.5)	(7.7)	(9.5)	(10.1)	(11.9)	(9.5)	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 23-24	239.6	238.3	224.6	230.7	233.0	235.8	264.9	232.1	243.5	270.7	245.5	240.2	2,898.9
Actual 24-25	229.2	223.0	216.5	211.4	225.3	238.8	260.5	223.2	0.0	0.0	0.0	0.0	1,827.9
<b>August 2024 Estimates</b>	<b>232.3</b>	<b>223.0</b>	<b>219.2</b>	<b>212.1</b>	<b>233.1</b>	<b>233.7</b>	<b>281.7</b>	<b>235.2</b>	<b>231.1</b>	<b>265.5</b>	<b>243.6</b>	<b>236.4</b>	<b>2,846.9</b>
Month Over/Under Est	(3.1)	0.0	(2.7)	(0.7)	(7.8)	5.1	(21.2)	(12.0)	0.0	0.0	0.0	0.0	
Year Over/Under Est	(3.1)	(3.1)	(5.8)	(6.4)	(14.3)	(9.2)	(30.4)	(42.4)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 23-24	2.9	2.7	2.7	2.8	2.8	2.9	3.3	2.8	2.9	3.2	2.9	2.9	34.9
Actual 24-25	2.8	2.7	2.6	2.6	2.8	3.0	3.4	2.9	0.0	0.0	0.0	0.0	22.8
<b>August 2024 Estimates</b>	<b>2.8</b>	<b>2.7</b>	<b>2.6</b>	<b>2.6</b>	<b>2.8</b>	<b>2.8</b>	<b>3.4</b>	<b>2.8</b>	<b>2.8</b>	<b>3.2</b>	<b>2.9</b>	<b>2.9</b>	<b>34.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	(0.0)	0.2	(0.0)	0.1	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.1	0.1	0.1	0.3	0.2	0.3	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SPORTS FACILITY DISBURS.</b>													
Actual 23-24	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.0	2.0	25.7
Actual 24-25	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	16.0
<b>August 2024 Estimates</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>1.8</b>	<b>23.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - FIXED DISTRIBUTIONS TO TRUST FUNDS</b>													
Actual 23-24	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
Actual 24-25	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.6
<b>August 2024 Estimates</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.7</b>
Month Over/Under Est	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO PERC</b>													
Actual 23-24	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.8
Actual 24-25	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.0	0.0	0.0	0.0	1.8
<b>August 2024 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.3</b>	<b>2.8</b>
Month Over/Under Est	0.0	0.0	(0.1)	0.0	0.0	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SB50 DISTRIBUTION TO U.C. TRUST FUND</b>													
Actual 23-24	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0	0.0	810.0
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - REVENUE SHARING</b>													
Actual 23-24	103.7	97.5	94.5	99.0	100.0	103.7	125.0	106.4	110.6	122.1	104.9	103.4	1,270.8
Actual 24-25	99.7	97.0	93.4	93.5	99.0	106.5	127.6	110.6	0.0	0.0	0.0	0.0	827.3
<b>August 2024 Estimates</b>	<b>99.7</b>	<b>95.6</b>	<b>94.0</b>	<b>90.9</b>	<b>99.9</b>	<b>100.2</b>	<b>128.4</b>	<b>108.4</b>	<b>106.6</b>	<b>121.3</b>	<b>104.5</b>	<b>101.4</b>	<b>1,250.9</b>
Month Over/Under Est	(0.0)	1.4	(0.6)	2.6	(0.9)	6.3	(0.8)	2.2	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	1.4	0.8	3.3	2.4	8.7	7.9	10.2	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - GR</b>													
Actual 23-24	2,957.9	2,801.9	2,713.9	2,857.3	2,885.6	2,993.6	3,396.4	2,843.8	2,966.8	3,399.9	3,121.3	3,075.6	36,014.0
Actual 24-25	2,937.8	2,892.4	2,779.6	2,793.9	2,946.3	3,176.4	3,565.4	3,056.2	0.0	0.0	0.0	0.0	24,148.0
<b>August 2024 Estimates</b>	<b>2,924.1</b>	<b>2,832.4</b>	<b>2,784.2</b>	<b>2,693.9</b>	<b>2,960.9</b>	<b>2,970.4</b>	<b>3,575.7</b>	<b>2,981.3</b>	<b>2,928.2</b>	<b>3,367.3</b>	<b>3,095.9</b>	<b>3,006.2</b>	<b>36,120.3</b>
Month Over/Under Est	13.7	60.0	(4.5)	100.0	(14.6)	206.0	(10.3)	74.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	13.7	73.7	69.2	169.2	154.6	360.6	350.3	425.2	0.0	0.0	0.0	0.0	0.0



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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 23-24	29.2	28.7	28.9	28.9	29.7	29.5	28.6	30.4	29.3	27.8	30.8	29.5	351.2
Actual 24-25	28.4	30.7	29.2	29.8	29.2	32.7	28.9	28.0	0.0	0.0	0.0	0.0	236.8
<b>August 2024 Estimates</b>	<b>30.1</b>	<b>29.0</b>	<b>29.7</b>	<b>30.5</b>	<b>30.9</b>	<b>32.3</b>	<b>28.8</b>	<b>30.9</b>	<b>30.3</b>	<b>29.9</b>	<b>31.4</b>	<b>31.4</b>	<b>365.2</b>
Month Over/Under Est	-1.7	1.7	-0.5	-0.7	-1.7	0.4	0.1	-2.9	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.7	0.0	-0.5	-1.2	-2.9	-2.5	-2.5	-5.4	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 23-24	93.4	99.5	102.3	107.3	97.6	83.3	80.3	80.6	75.9	74.5	79.4	78.9	1053.2
Actual 24-25	89.0	96.1	96.7	78.4	105.5	74.9	79.3	78.7	0.0	0.0	0.0	0.0	698.7
<b>August 2024 Estimates</b>	<b>84.3</b>	<b>92.5</b>	<b>95.8</b>	<b>97.8</b>	<b>88.0</b>	<b>78.4</b>	<b>74.3</b>	<b>79.8</b>	<b>72.0</b>	<b>74.9</b>	<b>74.7</b>	<b>85.7</b>	<b>998.2</b>
Month Over/Under Est	4.7	3.6	0.9	-19.4	17.5	-3.5	5.0	-1.1	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.7	8.3	9.3	-10.2	7.3	3.8	8.8	7.8	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 23-24	122.6	128.2	131.2	136.2	127.3	112.8	108.9	111.0	105.2	102.3	110.3	108.4	1404.4
Actual 24-25	117.3	126.9	125.9	108.2	134.7	107.6	108.1	106.8	0.0	0.0	0.0	0.0	935.5
<b>August 2024 Estimates</b>	<b>114.4</b>	<b>121.5</b>	<b>125.5</b>	<b>128.3</b>	<b>118.9</b>	<b>110.7</b>	<b>103.1</b>	<b>110.7</b>	<b>102.3</b>	<b>104.8</b>	<b>106.1</b>	<b>117.1</b>	<b>1363.4</b>
Month Over/Under Est	2.9	5.4	0.4	-20.1	15.8	-3.1	5.0	-3.9	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.9	8.3	8.7	-11.4	4.4	1.3	6.3	2.4	0.0	0.0	0.0	0.0	
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 23-24	344.0	209.0	179.0	207.0	173.0	218.0	189.0	222.0	207.0	200.0	175.0	80.0	2403.0
Actual 24-25	263.0	160.0	167.0	182.0	184.0	211.0	166.0	192.0	0.0	0.0	0.0	0.0	1525.0
<b>August 2024 Estimates</b>	<b>266.8</b>	<b>161.4</b>	<b>154.2</b>	<b>170.1</b>	<b>169.8</b>	<b>198.6</b>	<b>201.3</b>	<b>155.3</b>	<b>179.0</b>	<b>176.8</b>	<b>176.6</b>	<b>84.9</b>	<b>2094.8</b>
Month Over/Under Est	-3.8	-1.4	12.8	11.9	14.2	12.4	-35.3	36.7	0.0	0.0	0.0	0.0	
Year Over/Under Est	-3.8	-5.2	7.6	19.5	33.7	46.1	10.8	47.5	0.0	0.0	0.0	0.0	
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 23-24	19.6	20.1	18.9	19.5	18.6	19.1	20.4	20.6	20.5	23.4	20.9	21.9	243.6
Actual 24-25	18.3	18.9	19.2	18.1	18.7	19.8	20.4	20.9	0.0	0.0	0.0	0.0	154.2
<b>August 2024 Estimates</b>	<b>18.3</b>	<b>20.5</b>	<b>19.7</b>	<b>19.2</b>	<b>19.4</b>	<b>19.6</b>	<b>20.2</b>	<b>21.5</b>	<b>20.0</b>	<b>23.2</b>	<b>21.5</b>	<b>21.7</b>	<b>244.8</b>
Month Over/Under Est	0.0	-1.6	-0.5	-1.1	-0.7	0.2	0.2	-0.6	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.6	-2.1	-3.2	-3.9	-3.7	-3.6	-4.1	0.0	0.0	0.0	0.0	

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<b>CIGARETTE SURCHARGE</b>													
Actual 23-24	49.2	41.0	57.2	16.7	46.6	90.3	60.9	35.5	39.0	57.5	23.6	74.4	592.1
Actual 24-25	48.7	45.5	44.8	48.2	39.2	58.1	50.0	39.9	0.0	0.0	0.0	0.0	374.4
<b>August 2024 Estimates</b>	<b>48.7</b>	<b>43.8</b>	<b>49.8</b>	<b>47.0</b>	<b>43.5</b>	<b>51.0</b>	<b>53.1</b>	<b>36.6</b>	<b>42.3</b>	<b>51.4</b>	<b>43.8</b>	<b>52.5</b>	<b>563.5</b>
Month Over/Under Est	0.0	1.7	-5.0	1.2	-4.3	7.1	-3.1	3.3	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.7	-3.3	-2.1	-6.4	0.8	-2.3	0.9	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 23-24	6.7	8.1	8.4	0.5	6.7	14.7	7.8	7.7	7.2	7.9	2.4	13.2	91.4
Actual 24-25	7.1	7.4	7.6	6.8	8.5	6.0	7.8	5.5	0.0	0.0	0.0	0.0	56.6
<b>August 2024 Estimates</b>	<b>7.1</b>	<b>6.6</b>	<b>8.0</b>	<b>6.4</b>	<b>7.8</b>	<b>7.8</b>	<b>7.6</b>	<b>7.2</b>	<b>7.4</b>	<b>8.0</b>	<b>7.6</b>	<b>8.2</b>	<b>89.7</b>
Month Over/Under Est	0.0	0.8	-0.4	0.4	0.7	-1.8	0.2	-1.7	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.8	0.3	0.8	1.4	-0.3	-0.2	-1.8	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE REFUNDS</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2
Actual 24-25	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.4
<b>August 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.4</b>
Month Over/Under Est	0.0	0.0	-0.1	0.0	0.1	-0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	-0.1	-0.1	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE NET OF REFUNDS</b>													
Actual 23-24	6.7	8.1	8.4	0.5	6.7	14.7	7.8	7.7	7.2	7.9	2.3	13.2	91.3
Actual 24-25	7.1	7.4	7.5	6.8	8.3	6.0	7.7	5.4	0.0	0.0	0.0	0.0	56.2
<b>August 2024 Estimates</b>	<b>7.1</b>	<b>6.6</b>	<b>7.9</b>	<b>6.4</b>	<b>7.8</b>	<b>7.7</b>	<b>7.6</b>	<b>7.2</b>	<b>7.3</b>	<b>8.0</b>	<b>7.6</b>	<b>8.1</b>	<b>89.3</b>
Month Over/Under Est	0.0	0.8	-0.4	0.4	0.5	-1.7	0.1	-1.8	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.8	0.4	0.8	1.4	-0.3	-0.2	-2.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 23-24	55.9	49.2	65.6	17.2	53.3	105.0	68.8	43.2	46.2	65.4	25.9	87.6	683.4
Actual 24-25	55.7	52.9	52.3	55.0	47.5	64.2	57.7	45.2	0.0	0.0	0.0	0.0	430.6
<b>August 2024 Estimates</b>	<b>55.7</b>	<b>50.4</b>	<b>57.7</b>	<b>53.4</b>	<b>51.3</b>	<b>58.7</b>	<b>60.7</b>	<b>43.8</b>	<b>49.6</b>	<b>59.4</b>	<b>51.4</b>	<b>60.7</b>	<b>652.8</b>
Month Over/Under Est	0.0	2.5	-5.4	1.6	-3.8	5.5	-3.0	1.4	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	2.5	-2.9	-1.2	-5.0	0.4	-2.5	-1.1	0.0	0.0	0.0	0.0	0.0

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<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 23-24	5.7	58.0	7.5	61.8	46.4	51.2	85.8	62.5	41.0	45.6	55.7	66.4	587.8
Actual 24-25	46.5	52.9	47.6	49.0	50.1	46.5	57.1	53.0	0.0	0.0	0.0	0.0	402.8
<b>August 2024 Estimates</b>	<b>46.5</b>	<b>56.9</b>	<b>46.2</b>	<b>53.4</b>	<b>49.5</b>	<b>46.7</b>	<b>53.9</b>	<b>56.0</b>	<b>39.7</b>	<b>46.2</b>	<b>53.2</b>	<b>93.8</b>	<b>642.0</b>
Month Over/Under Est	0.0	-4.0	1.4	-4.4	0.6	-0.2	3.2	-3.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-4.0	-2.5	-6.9	-6.4	-6.6	-3.3	-6.3	0.0	0.0	0.0	0.0	0.0
<b>LOCAL CST</b>													
Actual 23-24	60.2	58.9	59.7	58.2	61.3	60.8	60.0	62.3	60.1	56.9	62.2	60.0	720.6
Actual 24-25	58.2	62.8	59.7	60.9	60.1	67.3	62.6	57.3	0.0	0.0	0.0	0.0	488.9
<b>August 2024 Estimates</b>	<b>58.2</b>	<b>60.5</b>	<b>61.2</b>	<b>61.9</b>	<b>62.8</b>	<b>67.0</b>	<b>60.4</b>	<b>63.2</b>	<b>61.3</b>	<b>62.6</b>	<b>64.7</b>	<b>63.7</b>	<b>747.5</b>
Month Over/Under Est	0.0	2.3	-1.5	-1.0	-2.7	0.3	2.2	-5.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	2.3	0.7	-0.2	-2.9	-2.6	-0.5	-6.4	0.0	0.0	0.0	0.0	0.0
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 23-24	9.0	4.8	7.7	5.6	7.4	3.3	4.4	14.8	35.8	341.6	308.7	23.4	766.6
Actual 24-25	12.5	6.8	9.7	20.4	2.6	5.1	8.2	14.6	0.0	0.0	0.0	0.0	80.0
<b>August 2024 Estimates</b>	<b>12.5</b>	<b>11.7</b>	<b>9.9</b>	<b>7.6</b>	<b>5.5</b>	<b>6.4</b>	<b>3.9</b>	<b>12.8</b>	<b>37.1</b>	<b>285.6</b>	<b>298.9</b>	<b>35.6</b>	<b>727.5</b>
Month Over/Under Est	0.0	-4.9	-0.2	12.8	-2.9	-1.3	4.3	1.8	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-4.9	-5.1	7.8	4.8	3.6	7.9	9.7	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS TO OWNERS</b>													
Actual 23-24	33.9	53.0	40.3	35.3	31.3	33.2	32.6	44.0	32.8	34.1	32.4	25.9	428.7
Actual 24-25	50.3	39.2	32.9	36.1	30.4	30.1	32.1	42.6	0.0	0.0	0.0	0.0	293.6
<b>August 2024 Estimates</b>	<b>48.4</b>	<b>44.2</b>	<b>33.1</b>	<b>40.2</b>	<b>28.8</b>	<b>31.0</b>	<b>32.7</b>	<b>39.7</b>	<b>35.6</b>	<b>35.3</b>	<b>36.8</b>	<b>18.9</b>	<b>424.7</b>
Month Over/Under Est	1.9	-5.0	-0.2	-4.1	1.6	-0.9	-0.6	2.9	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.9	-3.0	-3.3	-7.4	-5.8	-6.7	-7.3	-4.4	0.0	0.0	0.0	0.0	0.0