

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE March 2010 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 08-09	1900.3	1735.2	1790.3	1771.1	1655.8	1826.8	1824.1	1610.0	1734.0	2024.6	1807.9	1943.6	21623.8
Actual 09-10	1618.3	1581.4	1783.6	1639.0	1715.7	1897.9	1900.4	1598.8	1818.1	2265.4	1857.3	2385.0	22060.9
<b>March 2010 Estimates</b>	<b>1618.3</b>	<b>1581.4</b>	<b>1783.6</b>	<b>1639.0</b>	<b>1715.7</b>	<b>1897.9</b>	<b>1900.4</b>	<b>1595.3</b>	<b>1857.0</b>	<b>2170.8</b>	<b>1799.3</b>	<b>2302.1</b>	<b>21860.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.4</i>	<i>-38.9</i>	<i>94.6</i>	<i>58.0</i>	<i>82.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.4</i>	<i>-35.5</i>	<i>59.2</i>	<i>117.2</i>	<i>200.1</i>	
<b>REFUNDS FROM GR</b>													
Actual 08-09	72.9	20.0	35.7	212.7	39.1	34.8	24.6	26.6	38.9	30.1	31.6	31.1	598.2
Actual 09-10	53.9	31.5	52.9	32.9	118.7	125.6	24.9	26.2	18.2	14.6	17.8	20.5	537.8
<b>March 2010 Estimates</b>	<b>53.9</b>	<b>31.5</b>	<b>52.9</b>	<b>32.9</b>	<b>118.7</b>	<b>125.6</b>	<b>24.9</b>	<b>26.2</b>	<b>30.0</b>	<b>21.9</b>	<b>24.5</b>	<b>23.5</b>	<b>566.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-11.8</i>	<i>-7.3</i>	<i>-6.7</i>	<i>-2.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-11.8</i>	<i>-19.1</i>	<i>-25.8</i>	<i>-28.7</i>	
<b>NET GENERAL REVENUE</b>													
Actual 08-09	1827.4	1715.3	1754.6	1558.4	1616.7	1791.9	1799.5	1583.5	1695.1	1994.5	1776.3	1912.5	21025.6
Actual 09-10	1564.4	1549.9	1730.7	1606.1	1596.9	1772.2	1875.6	1572.6	1799.9	2250.7	1839.5	2364.5	21523.1
<b>March 2010 Estimates</b>	<b>1564.4</b>	<b>1549.9</b>	<b>1730.7</b>	<b>1606.1</b>	<b>1596.9</b>	<b>1772.2</b>	<b>1875.6</b>	<b>1569.2</b>	<b>1827.0</b>	<b>2148.9</b>	<b>1774.8</b>	<b>2278.6</b>	<b>21294.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.4</i>	<i>-27.1</i>	<i>101.9</i>	<i>64.7</i>	<i>85.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.4</i>	<i>-23.7</i>	<i>78.2</i>	<i>142.9</i>	<i>228.8</i>	
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 08-09	7.0	13.1	16.2	17.6	18.6	24.2	40.5	16.7	19.4	19.4	18.8	16.9	228.3
Actual 09-10	17.1	18.0	16.2	16.2	16.9	13.7	16.1	14.5	16.8	16.7	14.8	13.5	190.6
<b>March 2010 Estimates</b>	<b>17.1</b>	<b>18.0</b>	<b>16.2</b>	<b>16.2</b>	<b>16.9</b>	<b>13.7</b>	<b>16.1</b>	<b>15.6</b>	<b>17.0</b>	<b>17.8</b>	<b>17.3</b>	<b>15.6</b>	<b>197.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.1</i>	<i>-0.2</i>	<i>-1.1</i>	<i>-2.5</i>	<i>-2.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.1</i>	<i>-1.3</i>	<i>-2.3</i>	<i>-4.8</i>	<i>-6.8</i>	
<b>ARTICLE V - TRANSFERS TO GR</b>													
Actual 08-09	0.0	6.0	0.0	11.0	2.5	2.5	0.0	0.0	1.2	0.0	2.5	4.2	29.9
Actual 09-10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>ARTICLE V - TOTAL</b>													
Actual 08-09	7.0	19.1	16.2	28.6	21.1	26.7	40.5	16.7	20.6	19.4	21.3	21.1	258.2
Actual 09-10	17.1	18.0	16.2	16.2	16.9	13.7	16.1	14.5	16.8	16.7	14.8	13.5	190.6
<b>March 2010 Estimates</b>	<b>17.1</b>	<b>18.0</b>	<b>16.2</b>	<b>16.2</b>	<b>16.9</b>	<b>13.7</b>	<b>16.1</b>	<b>15.6</b>	<b>17.0</b>	<b>17.8</b>	<b>17.3</b>	<b>15.6</b>	<b>197.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	-0.2	-1.1	-2.5	-2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	-1.3	-2.3	-4.8	-6.8	
<b>BEVERAGE EXCISE TAX, TOTAL COLLS</b>													
Actual 08-09	48.0	45.9	44.1	42.6	50.5	49.1	66.6	41.8	45.9	54.9	52.6	47.0	589.0
Actual 09-10	51.8	44.7	41.7	46.7	47.8	49.9	67.7	38.1	45.5	58.2	51.0	47.0	590.0
<b>March 2010 Estimates</b>	<b>51.8</b>	<b>44.7</b>	<b>41.7</b>	<b>46.7</b>	<b>47.8</b>	<b>49.9</b>	<b>67.7</b>	<b>38.1</b>	<b>45.5</b>	<b>53.9</b>	<b>51.2</b>	<b>48.8</b>	<b>587.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	-0.2	-1.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.1	2.3	
<b>BEVERAGE SURCHARGE, TOTAL COLLS</b>													
Actual 08-09	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	1.4
Actual 09-10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE EXCISE TAX GR</b>													
Actual 08-09	47.4	45.2	43.3	41.9	49.5	48.2	65.3	41.0	45.1	55.9	51.6	47.6	582.1
Actual 09-10	50.7	43.8	40.9	45.8	48.3	48.9	68.3	37.3	44.6	57.0	50.0	50.0	585.7
<b>March 2010 Estimates</b>	<b>50.7</b>	<b>43.8</b>	<b>40.9</b>	<b>45.8</b>	<b>48.3</b>	<b>48.9</b>	<b>68.3</b>	<b>37.3</b>	<b>44.6</b>	<b>53.4</b>	<b>50.2</b>	<b>48.3</b>	<b>580.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	-0.2	1.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.4	5.1	
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 08-09	28.8	32.9	35.0	35.5	29.5	32.2	42.9	35.6	38.6	37.8	34.3	35.3	418.5
Actual 09-10	33.0	9.2	17.8	28.8	31.2	26.5	26.1	24.0	25.3	25.6	25.1	28.1	300.5
<b>March 2010 Estimates</b>	<b>33.0</b>	<b>9.2</b>	<b>17.8</b>	<b>28.8</b>	<b>31.2</b>	<b>26.5</b>	<b>26.1</b>	<b>25.0</b>	<b>27.3</b>	<b>26.6</b>	<b>27.0</b>	<b>27.3</b>	<b>305.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-2.0	-1.0	-1.9	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-3.1	-4.1	-6.0	-5.3	

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<b>CIGARETTE TAX GR</b>													
Actual 08-09	1.2	16.6	19.1	20.4	22.1	17.0	19.0	25.0	22.6	23.5	23.1	40.7	250.4
Actual 09-10	1.7	19.9	5.3	10.7	17.1	18.8	16.1	15.5	14.2	15.2	15.2	30.7	180.2
<b>March 2010 Estimates</b>	<b>1.7</b>	<b>19.9</b>	<b>5.3</b>	<b>10.7</b>	<b>17.1</b>	<b>18.8</b>	<b>16.1</b>	<b>16.5</b>	<b>14.7</b>	<b>16.0</b>	<b>15.6</b>	<b>31.0</b>	<b>183.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-0.5	-0.8	-0.4	-0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.5	-2.3	-2.8	-3.1	
<b>OTHER TOBACCO TAX GR</b>													
Actual 08-09	2.7	2.2	2.4	2.9	1.8	2.5	2.6	2.3	3.1	2.3	1.8	2.0	28.5
Actual 09-10	3.5	1.2	2.1	2.0	2.0	1.8	2.5	2.0	2.0	2.8	2.2	1.6	25.6
<b>March 2010 Estimates</b>	<b>3.5</b>	<b>1.2</b>	<b>2.1</b>	<b>2.0</b>	<b>2.0</b>	<b>1.8</b>	<b>2.5</b>	<b>1.9</b>	<b>2.2</b>	<b>2.1</b>	<b>1.9</b>	<b>1.8</b>	<b>24.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.2	0.7	0.3	-0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0.6	1.0	0.7	
<b>TOTAL TOBACCO GR</b>													
Actual 08-09	4.0	18.8	21.5	23.3	23.9	19.5	21.6	27.3	25.7	25.8	25.0	42.7	278.9
Actual 09-10	5.1	21.1	7.4	12.7	19.0	20.6	18.6	17.5	16.2	18.0	17.4	32.3	205.8
<b>March 2010 Estimates</b>	<b>5.1</b>	<b>21.1</b>	<b>7.4</b>	<b>12.7</b>	<b>19.0</b>	<b>20.6</b>	<b>18.6</b>	<b>18.4</b>	<b>16.9</b>	<b>18.1</b>	<b>17.5</b>	<b>32.8</b>	<b>208.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-0.7	-0.1	-0.1	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-1.6	-1.7	-1.8	-2.4	
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 08-09	12.7	9.6	9.8	5.3	5.4	5.2	20.6	21.6	27.4	47.0	57.8	17.5	239.9
Actual 09-10	6.8	8.3	6.9	7.0	4.4	4.8	27.2	31.4	36.4	41.8	50.5	12.8	238.1
<b>March 2010 Estimates</b>	<b>6.8</b>	<b>8.3</b>	<b>6.9</b>	<b>7.0</b>	<b>4.4</b>	<b>4.8</b>	<b>27.2</b>	<b>31.4</b>	<b>24.6</b>	<b>42.2</b>	<b>51.9</b>	<b>15.6</b>	<b>231.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8	-0.4	-1.4	-2.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8	11.4	9.9	7.1	
<b>CORPORATE INCOME TAX</b>													
Actual 08-09	192.9	46.4	234.8	188.3	22.7	265.0	89.8	32.1	194.7	243.2	46.0	277.5	1833.4
Actual 09-10	56.1	45.6	320.1	88.6	29.4	282.6	55.8	65.0	198.1	284.6	59.3	304.7	1790.0
<b>March 2010 Estimates</b>	<b>56.1</b>	<b>45.6</b>	<b>320.1</b>	<b>88.6</b>	<b>29.4</b>	<b>282.6</b>	<b>55.8</b>	<b>62.4</b>	<b>257.9</b>	<b>236.8</b>	<b>31.6</b>	<b>231.6</b>	<b>1698.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	-59.8	47.8	27.7	73.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	-57.2	-9.4	18.4	91.5	

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<b>DOC STAMP TAX TOT. COL.</b>													
Actual 08-09	138.0	108.4	116.9	96.8	73.4	89.7	79.3	69.8	87.1	82.1	81.0	100.4	1122.8
Actual 09-10	93.9	88.2	87.2	83.3	82.4	101.3	84.3	73.5	96.0	90.2	91.3	106.9	1078.6
<b>March 2010 Estimates</b>	<b>93.9</b>	<b>88.2</b>	<b>87.2</b>	<b>83.3</b>	<b>82.4</b>	<b>101.3</b>	<b>84.3</b>	<b>74.4</b>	<b>98.1</b>	<b>91.5</b>	<b>95.4</b>	<b>114.8</b>	<b>1094.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-2.1</i>	<i>-1.3</i>	<i>-4.1</i>	<i>-7.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-2.9</i>	<i>-4.2</i>	<i>-8.2</i>	<i>-16.1</i>	
<b>DOC STAMP TAX GR</b>													
Actual 08-09	19.0	20.7	13.6	16.9	0.8	6.1	11.8	3.1	5.0	7.6	8.3	17.1	130.2
Actual 09-10	13.8	10.7	8.9	12.0	3.3	16.1	14.6	8.6	10.8	15.5	11.3	17.7	143.3
<b>March 2010 Estimates</b>	<b>13.8</b>	<b>10.7</b>	<b>8.9</b>	<b>12.0</b>	<b>3.3</b>	<b>16.1</b>	<b>14.6</b>	<b>8.6</b>	<b>14.0</b>	<b>10.2</b>	<b>11.3</b>	<b>21.7</b>	<b>145.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.2</i>	<i>5.3</i>	<i>0.0</i>	<i>-4.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.2</i>	<i>2.0</i>	<i>2.1</i>	<i>-2.0</i>	
<b>EARNINGS ON INVESTMENTS</b>													
Actual 08-09	22.3	21.6	8.0	5.2	10.4	7.9	10.0	4.9	7.4	7.7	8.6	12.8	126.8
Actual 09-10	11.4	11.7	8.6	8.9	11.3	6.8	6.3	6.9	9.3	9.0	12.2	15.6	118.1
<b>March 2010 Estimates</b>	<b>11.4</b>	<b>11.7</b>	<b>8.6</b>	<b>8.9</b>	<b>11.3</b>	<b>6.8</b>	<b>6.3</b>	<b>6.9</b>	<b>7.1</b>	<b>7.5</b>	<b>8.5</b>	<b>9.6</b>	<b>104.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.2</i>	<i>1.5</i>	<i>3.7</i>	<i>6.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.3</i>	<i>3.8</i>	<i>7.5</i>	<i>13.5</i>	
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 08-09	2.0	2.0	2.1	2.2	1.8	2.0	1.7	2.0	2.6	1.9	1.8	1.9	24.2
Actual 09-10	2.1	1.6	9.3	19.4	16.9	18.0	15.4	18.5	23.8	18.3	17.7	21.3	182.3
<b>March 2010 Estimates</b>	<b>2.1</b>	<b>1.6</b>	<b>9.3</b>	<b>19.4</b>	<b>16.9</b>	<b>18.0</b>	<b>15.4</b>	<b>18.5</b>	<b>20.0</b>	<b>16.4</b>	<b>15.8</b>	<b>20.0</b>	<b>173.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.8</i>	<i>1.9</i>	<i>1.9</i>	<i>1.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.8</i>	<i>5.6</i>	<i>7.5</i>	<i>8.9</i>	
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 08-09	7.4	5.5	7.9	8.2	5.0	7.1	8.4	7.6	6.7	7.9	6.5	4.9	82.8
Actual 09-10	9.9	8.1	15.1	15.7	14.0	16.6	13.7	16.0	18.0	16.7	15.0	14.0	172.8
<b>March 2010 Estimates</b>	<b>9.9</b>	<b>8.1</b>	<b>15.1</b>	<b>15.7</b>	<b>14.0</b>	<b>16.6</b>	<b>13.7</b>	<b>16.3</b>	<b>18.7</b>	<b>18.1</b>	<b>17.2</b>	<b>19.7</b>	<b>183.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.7</i>	<i>-1.4</i>	<i>-2.2</i>	<i>-5.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-1.0</i>	<i>-2.5</i>	<i>-4.7</i>	<i>-10.5</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE March 2010 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 08-09	1.0	0.8	0.9	1.0	0.9	1.4	1.1	0.9	1.2	1.0	1.1	1.0	12.3
Actual 09-10	1.3	1.7	15.0	30.4	31.7	55.3	50.3	35.6	43.0	36.6	39.7	45.6	386.1
<b>March 2010 Estimates</b>	<b>1.3</b>	<b>1.7</b>	<b>15.0</b>	<b>30.4</b>	<b>31.7</b>	<b>55.3</b>	<b>50.3</b>	<b>35.6</b>	<b>33.2</b>	<b>30.7</b>	<b>34.1</b>	<b>38.5</b>	<b>357.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	5.9	5.6	7.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	15.7	21.3	28.3	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 08-09	0.4	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.8	0.6	0.5	0.3	4.6
Actual 09-10	0.6	0.6	0.6	0.6	0.6	0.6	-2.3	0.6	0.8	0.7	0.6	0.6	4.7
<b>March 2010 Estimates</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>-2.3</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>4.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.4	0.4	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>HSMV - TOTAL GR</b>													
Actual 08-09	10.8	8.5	11.1	11.8	8.0	10.8	11.5	10.9	11.3	11.4	9.9	8.0	124.0
Actual 09-10	14.0	12.0	40.0	66.2	63.2	90.5	77.1	70.7	85.5	72.3	73.0	81.5	746.0
<b>March 2010 Estimates</b>	<b>14.0</b>	<b>12.0</b>	<b>40.0</b>	<b>66.2</b>	<b>63.2</b>	<b>90.5</b>	<b>77.1</b>	<b>71.0</b>	<b>72.5</b>	<b>65.8</b>	<b>67.7</b>	<b>78.8</b>	<b>718.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	13.0	6.5	5.3	2.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	12.7	19.2	24.5	27.2	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>INDIAN GAMING</b>													
Actual 08-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 09-10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	287.5	287.5
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>287.5</b>	<b>287.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 08-09	1.9	-0.2	2.7	181.6	-0.3	0.8	0.6	79.5	42.4	167.9	3.1	174.1	654.0
Actual 09-10	1.1	1.2	4.9	163.8	0.9	7.2	-1.6	61.2	77.2	167.5	1.4	182.5	667.4
<b>March 2010 Estimates</b>	<b>1.1</b>	<b>1.2</b>	<b>4.9</b>	<b>163.8</b>	<b>0.9</b>	<b>7.2</b>	<b>-1.6</b>	<b>61.2</b>	<b>73.0</b>	<b>163.7</b>	<b>2.0</b>	<b>169.0</b>	<b>646.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	3.8	-0.6	13.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	8.1	7.5	21.0	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 08-09	0.0	0.0	0.0	0.0	123.0	0.0	0.0	0.0	0.0	77.0	123.0	131.0	454.0
Actual 09-10	0.0	0.0	0.0	0.0	125.5	0.0	0.0	0.0	0.0	88.0	111.5	135.0	460.0
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>111.3</b>	<b>100.0</b>	<b>105.5</b>	<b>442.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-23.3</i>	<i>11.5</i>	<i>29.5</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-23.3</i>	<i>-11.8</i>	<i>17.7</i>	
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 08-09	16.8	29.7	5.2	12.5	22.3	2.8	4.7	23.8	1.7	14.8	22.9	3.5	160.7
Actual 09-10	28.6	30.5	2.3	18.0	23.0	1.4	17.4	16.2	2.7	27.4	17.8	3.8	189.2
<b>March 2010 Estimates</b>	<b>28.6</b>	<b>30.5</b>	<b>2.3</b>	<b>18.0</b>	<b>23.0</b>	<b>1.4</b>	<b>17.4</b>	<b>16.2</b>	<b>2.0</b>	<b>17.8</b>	<b>27.5</b>	<b>4.3</b>	<b>189.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>9.6</i>	<i>-9.7</i>	<i>-0.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>10.3</i>	<i>0.7</i>	<i>0.2</i>	
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 08-09	16.8	29.7	5.2	12.5	145.3	2.8	4.7	23.8	1.7	91.8	145.9	134.5	614.7
Actual 09-10	28.6	30.5	2.3	18.0	148.5	1.4	17.4	16.2	2.7	115.4	129.3	138.8	649.2
<b>March 2010 Estimates</b>	<b>28.6</b>	<b>30.5</b>	<b>2.3</b>	<b>18.0</b>	<b>148.5</b>	<b>1.4</b>	<b>17.4</b>	<b>16.2</b>	<b>2.0</b>	<b>129.1</b>	<b>127.5</b>	<b>109.8</b>	<b>631.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>-13.7</i>	<i>1.8</i>	<i>29.1</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>-13.0</i>	<i>-11.1</i>	<i>17.9</i>	
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 08-09	24.8	19.8	22.0	17.7	11.0	13.3	13.3	13.0	16.2	15.4	14.9	18.7	200.0
Actual 09-10	16.7	15.1	13.5	12.3	12.8	15.2	12.2	10.4	13.8	11.5	11.6	13.4	158.7
<b>March 2010 Estimates</b>	<b>16.7</b>	<b>15.1</b>	<b>13.5</b>	<b>12.3</b>	<b>12.8</b>	<b>15.2</b>	<b>12.2</b>	<b>10.4</b>	<b>15.4</b>	<b>14.4</b>	<b>15.9</b>	<b>19.6</b>	<b>173.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.6</i>	<i>-2.9</i>	<i>-4.3</i>	<i>-6.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.6</i>	<i>-4.5</i>	<i>-8.7</i>	<i>-14.9</i>	
<b>MEDICAL &amp; HOSPITAL FEES</b>													
Actual 08-09	4.9	23.3	6.7	9.8	18.4	11.4	0.9	7.2	14.4	11.2	16.1	13.8	138.1
Actual 09-10	19.1	7.6	10.0	20.6	36.3	34.0	13.9	10.1	12.5	15.0	7.1	24.1	210.2
<b>March 2010 Estimates</b>	<b>19.1</b>	<b>7.6</b>	<b>10.0</b>	<b>20.6</b>	<b>36.3</b>	<b>34.0</b>	<b>13.9</b>	<b>10.1</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.6</b>	<b>200.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>3.0</i>	<i>-4.9</i>	<i>11.5</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>3.5</i>	<i>-1.5</i>	<i>10.0</i>	

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<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 08-09	1.8	6.5	4.7	3.8	2.8	5.0	5.6	3.9	3.2	4.4	4.1	6.3	52.0
Actual 09-10	3.1	3.1	1.9	4.7	2.4	2.9	6.0	5.8	5.5	2.5	5.0	6.3	49.1
<b>March 2010 Estimates</b>	<b>3.1</b>	<b>3.1</b>	<b>1.9</b>	<b>4.7</b>	<b>2.4</b>	<b>2.9</b>	<b>6.0</b>	<b>5.8</b>	<b>4.9</b>	<b>4.9</b>	<b>4.6</b>	<b>5.7</b>	<b>49.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-2.4	0.4	0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-1.8	-1.4	-0.8	
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 08-09	16.3	15.1	14.5	9.5	4.6	10.2	9.6	41.7	13.1	8.1	23.1	5.5	171.3
Actual 09-10	12.7	9.7	10.0	27.4	17.4	10.5	31.5	10.9	14.3	31.9	9.7	11.7	197.8
<b>March 2010 Estimates</b>	<b>12.7</b>	<b>9.7</b>	<b>10.0</b>	<b>27.4</b>	<b>17.4</b>	<b>10.5</b>	<b>31.5</b>	<b>10.9</b>	<b>14.7</b>	<b>15.5</b>	<b>12.5</b>	<b>18.8</b>	<b>191.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	16.4	-2.8	-7.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	16.0	13.2	6.2	
<b>OTHER TOTAL GR</b>													
Actual 08-09	18.0	21.6	19.2	13.3	7.5	15.2	15.2	45.6	16.3	12.6	27.2	11.8	223.3
Actual 09-10	15.8	12.7	11.9	32.1	19.8	13.4	37.4	16.6	19.8	34.4	14.7	18.1	246.9
<b>March 2010 Estimates</b>	<b>15.8</b>	<b>12.7</b>	<b>11.9</b>	<b>32.1</b>	<b>19.8</b>	<b>13.4</b>	<b>37.4</b>	<b>16.6</b>	<b>19.6</b>	<b>20.4</b>	<b>17.1</b>	<b>24.5</b>	<b>241.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	14.0	-2.4	-6.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	14.2	11.8	5.4	
<b>PARI-MUTUEL</b>													
Actual 08-09	0.4	0.4	0.4	0.4	0.4	0.4	0.4	4.4	0.5	4.5	0.5	7.4	20.0
Actual 09-10	0.4	0.4	0.4	0.4	5.4	0.4	5.4	0.5	0.5	7.0	0.5	6.5	27.7
<b>March 2010 Estimates</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>5.4</b>	<b>0.4</b>	<b>5.4</b>	<b>0.5</b>	<b>0.5</b>	<b>5.2</b>	<b>0.5</b>	<b>5.2</b>	<b>24.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0	1.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.8	3.0	
<b>REFUNDS - CORPORATE</b>													
Actual 08-09	24.1	8.8	19.7	185.6	30.5	21.7	12.9	16.4	29.7	21.1	23.5	20.7	414.7
Actual 09-10	10.7	16.4	31.0	13.2	106.6	94.6	18.0	11.4	10.0	4.7	8.0	5.3	329.9
<b>March 2010 Estimates</b>	<b>10.7</b>	<b>16.4</b>	<b>31.0</b>	<b>13.2</b>	<b>106.6</b>	<b>94.6</b>	<b>18.0</b>	<b>11.4</b>	<b>23.4</b>	<b>16.6</b>	<b>18.5</b>	<b>16.4</b>	<b>376.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.4	-11.9	-10.5	-11.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.4	-25.3	-35.8	-47.0	

**THE FLORIDA LEGISLATURE**  
**OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH**  
**BASED ON THE March 2010 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

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<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 08-09	37.0	1.4	0.3	1.6	0.5	0.2	1.2	1.9	0.5	1.2	1.3	0.1	47.3
Actual 09-10	34.5	4.1	1.1	0.0	0.2	0.0	0.0	0.8	0.6	0.3	0.3	0.0	42.0
<b>March 2010 Estimates</b>	<b>34.5</b>	<b>4.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.2</b>	<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>42.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-0.2	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.1	0.0	
<b>REFUNDS - OTHER</b>													
Actual 08-09	1.2	0.8	0.4	0.8	0.3	1.0	0.4	0.2	0.5	1.0	0.2	0.3	6.9
Actual 09-10	1.0	1.2	0.1	0.5	0.6	0.6	0.4	0.1	0.2	0.3	0.2	0.1	5.1
<b>March 2010 Estimates</b>	<b>1.0</b>	<b>1.2</b>	<b>0.1</b>	<b>0.5</b>	<b>0.6</b>	<b>0.6</b>	<b>0.4</b>	<b>0.1</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.7</b>	<b>6.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.2	-0.3	-0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.5	-0.8	-1.4	
<b>REFUNDS - SALES TAX</b>													
Actual 08-09	10.7	8.9	15.2	24.7	7.8	12.0	10.1	8.0	8.2	6.8	6.6	10.0	129.2
Actual 09-10	7.8	9.8	20.6	19.2	11.3	30.4	6.5	13.9	7.4	9.3	9.3	15.1	160.7
<b>March 2010 Estimates</b>	<b>7.8</b>	<b>9.8</b>	<b>20.6</b>	<b>19.2</b>	<b>11.3</b>	<b>30.4</b>	<b>6.5</b>	<b>13.9</b>	<b>5.9</b>	<b>4.3</b>	<b>5.0</b>	<b>6.3</b>	<b>141.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	5.0	4.3	8.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	6.5	10.8	19.6	
<b>REFUNDS - TOTAL</b>													
Actual 08-09	72.9	20.0	35.7	212.7	39.1	34.9	24.6	26.6	38.9	30.1	31.6	31.1	598.3
Actual 09-10	53.9	31.5	52.9	32.9	118.7	125.6	24.9	26.2	18.2	14.6	17.8	20.5	537.8
<b>March 2010 Estimates</b>	<b>53.9</b>	<b>31.5</b>	<b>52.9</b>	<b>32.9</b>	<b>118.7</b>	<b>125.6</b>	<b>24.9</b>	<b>26.2</b>	<b>30.0</b>	<b>21.9</b>	<b>24.5</b>	<b>23.5</b>	<b>566.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.8	-7.3	-6.7	-2.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.8	-19.1	-25.8	-28.7	
<b>SERVICE CHARGE - ABT TF</b>													
Actual 08-09	0.1	4.9	0.0	3.4	2.5	2.1	2.3	3.6	2.5	3.9	2.7	4.7	32.7
Actual 09-10	0.2	3.5	14.2	9.7	9.6	9.8	9.9	8.6	8.2	9.8	8.7	17.1	109.2
<b>March 2010 Estimates</b>	<b>0.2</b>	<b>3.5</b>	<b>14.2</b>	<b>9.7</b>	<b>9.6</b>	<b>9.8</b>	<b>9.9</b>	<b>8.6</b>	<b>7.6</b>	<b>11.9</b>	<b>8.1</b>	<b>14.4</b>	<b>107.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-2.1	0.6	2.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-1.5	-1.0	1.7	



**THE FLORIDA LEGISLATURE**  
**OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH**  
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<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 08-09	8.2	8.7	7.1	8.0	4.4	5.6	6.9	4.9	5.3	5.9	5.6	8.1	78.8
Actual 09-10	6.7	7.2	6.4	7.4	5.4	8.2	8.0	5.4	7.2	8.2	7.1	9.1	86.3
<b>March 2010 Estimates</b>	<b>6.7</b>	<b>7.2</b>	<b>6.4</b>	<b>7.4</b>	<b>5.4</b>	<b>8.2</b>	<b>8.0</b>	<b>5.4</b>	<b>7.8</b>	<b>7.3</b>	<b>7.6</b>	<b>10.2</b>	<b>87.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.9	-0.5	-1.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.2	-0.2	-1.3	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 08-09	1.4	3.5	2.3	2.5	2.2	2.3	2.3	2.5	2.5	2.3	2.5	2.5	28.9
Actual 09-10	2.8	2.7	2.7	2.6	2.5	2.7	2.5	2.8	3.2	2.5	3.2	3.0	33.3
<b>March 2010 Estimates</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>2.6</b>	<b>2.5</b>	<b>2.7</b>	<b>2.5</b>	<b>2.8</b>	<b>3.0</b>	<b>2.8</b>	<b>3.0</b>	<b>2.8</b>	<b>33.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-0.3	0.2	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-0.1	0.2	0.3	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 08-09	0.0	0.7	0.0	0.6	0.0	0.0	0.0	0.8	0.0	0.5	0.0	0.0	2.6
Actual 09-10	0.0	0.6	0.0	0.0	1.1	0.0	0.9	0.0	0.0	0.5	0.0	0.0	3.1
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>0.3</b>	<b>0.0</b>	<b>3.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-0.1	-0.1	
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 08-09	0.0	9.4	0.0	7.5	0.0	0.0	0.0	6.8	0.0	0.0	6.7	0.0	30.3
Actual 09-10	0.0	9.9	0.0	7.6	0.0	0.0	5.4	-0.3	0.0	6.9	0.0	0.0	29.6
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>9.9</b>	<b>0.0</b>	<b>7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5.4</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6.3</b>	<b>0.0</b>	<b>28.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	-6.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0.6	0.6	
<b>SERVICE CHARGE - OTHER</b>													
Actual 08-09	17.6	10.3	2.6	17.6	9.8	2.6	11.4	13.1	2.9	22.3	10.2	10.8	131.3
Actual 09-10	11.3	8.3	2.5	27.1	9.5	2.4	29.2	10.1	2.7	36.3	7.6	26.6	173.8
<b>March 2010 Estimates</b>	<b>11.3</b>	<b>8.3</b>	<b>2.5</b>	<b>27.1</b>	<b>9.5</b>	<b>2.4</b>	<b>29.2</b>	<b>10.1</b>	<b>3.7</b>	<b>30.3</b>	<b>11.3</b>	<b>50.5</b>	<b>196.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	6.0	-3.7	-23.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	5.0	1.3	-22.5	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE March 2010 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

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<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 08-09	27.5	37.4	12.1	39.5	18.9	12.6	22.9	31.7	13.3	35.0	27.7	26.1	304.7
Actual 09-10	21.1	32.1	25.8	54.5	28.1	23.1	55.9	26.7	21.3	64.2	26.7	55.8	435.2
<b>March 2010 Estimates</b>	<b>21.1</b>	<b>32.1</b>	<b>25.8</b>	<b>54.5</b>	<b>28.1</b>	<b>23.1</b>	<b>55.9</b>	<b>26.7</b>	<b>22.1</b>	<b>52.6</b>	<b>36.6</b>	<b>77.8</b>	<b>456.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	11.6	-9.9	-22.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	10.8	0.9	-21.2	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 08-09	8.5	0.0	14.9	2.1	0.8	8.3	4.6	0.1	8.8	14.0	2.1	9.4	73.5
Actual 09-10	4.9	0.3	11.5	2.1	0.0	11.4	1.6	0.2	9.3	12.9	1.5	11.2	66.9
<b>March 2010 Estimates</b>	<b>4.9</b>	<b>0.3</b>	<b>11.5</b>	<b>2.1</b>	<b>0.0</b>	<b>11.4</b>	<b>1.6</b>	<b>0.2</b>	<b>8.1</b>	<b>12.9</b>	<b>2.0</b>	<b>8.6</b>	<b>63.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	-0.5	2.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.3	0.8	3.4	
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 08-09	1.8	1.6	1.0	0.5	0.3	2.5	0.2	0.0	0.0	0.0	0.1	0.0	7.9
Actual 09-10	0.2	0.0	0.2	0.5	0.2	0.2	0.2	0.4	0.4	0.5	0.5	0.6	3.9
<b>March 2010 Estimates</b>	<b>0.2</b>	<b>0.0</b>	<b>0.2</b>	<b>0.5</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>3.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 08-09	10.2	1.6	15.8	2.5	1.1	10.8	4.9	0.1	8.8	14.0	2.2	9.4	81.3
Actual 09-10	5.0	0.2	11.7	2.5	0.2	11.6	1.8	0.6	9.7	13.4	2.1	11.8	70.8
<b>March 2010 Estimates</b>	<b>5.0</b>	<b>0.2</b>	<b>11.7</b>	<b>2.5</b>	<b>0.2</b>	<b>11.6</b>	<b>1.8</b>	<b>0.6</b>	<b>8.5</b>	<b>13.3</b>	<b>2.4</b>	<b>9.1</b>	<b>67.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	-0.3	2.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.3	1.0	3.7	
<b>SEVERANCE - TOTAL GR</b>													
Actual 08-09	1.1	1.0	1.3	4.9	0.7	0.7	3.8	1.1	0.0	0.0	3.2	0.2	18.0
Actual 09-10	0.1	0.1	0.1	2.2	0.2	0.2	3.2	0.2	0.2	2.9	3.4	0.3	13.0
<b>March 2010 Estimates</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>2.2</b>	<b>0.2</b>	<b>0.2</b>	<b>3.2</b>	<b>0.2</b>	<b>0.9</b>	<b>2.3</b>	<b>3.0</b>	<b>0.7</b>	<b>13.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.6	0.4	-0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-0.1	0.2	-0.2	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE March 2010 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

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<b>SALES TAX - CONS. NON-DUR</b>													
Actual 08-09	485.8	452.7	438.8	447.9	423.7	459.7	636.5	438.0	438.1	491.1	460.5	431.9	5604.6
Actual 09-10	467.0	433.9	431.2	420.3	417.8	452.8	635.3	428.0	442.4	507.2	451.2	440.8	5527.8
<b>March 2010 Estimates</b>	<b>467.0</b>	<b>433.9</b>	<b>431.2</b>	<b>420.3</b>	<b>417.8</b>	<b>452.8</b>	<b>640.6</b>	<b>437.8</b>	<b>444.6</b>	<b>489.8</b>	<b>465.9</b>	<b>444.4</b>	<b>5546.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-5.3	-9.8	-2.2	17.4	-14.7	-3.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-5.3	-15.1	-17.3	0.1	-14.6	-18.2	
<b>SALES TAX - TOURISM</b>													
Actual 08-09	326.4	320.7	292.6	260.5	287.2	289.0	319.2	313.1	315.8	358.0	324.3	286.6	3693.4
Actual 09-10	300.0	298.1	271.1	255.9	274.1	272.8	319.1	297.4	321.1	378.7	327.6	295.5	3611.4
<b>March 2010 Estimates</b>	<b>300.0</b>	<b>298.1</b>	<b>271.1</b>	<b>255.9</b>	<b>274.1</b>	<b>272.8</b>	<b>319.3</b>	<b>302.0</b>	<b>323.7</b>	<b>374.1</b>	<b>329.1</b>	<b>292.7</b>	<b>3612.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-4.6	-2.6	4.6	-1.5	2.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-4.8	-7.4	-2.7	-4.3	-1.4	
<b>SALES TAX - AUTOMOBILES</b>													
Actual 08-09	235.1	227.4	235.5	216.6	202.2	192.3	212.5	215.4	208.4	227.2	216.2	215.2	2603.9
Actual 09-10	212.3	220.4	240.0	189.3	203.2	189.5	216.7	206.7	221.3	249.0	232.4	228.1	2608.9
<b>March 2010 Estimates</b>	<b>212.3</b>	<b>220.4</b>	<b>240.0</b>	<b>189.3</b>	<b>203.2</b>	<b>189.5</b>	<b>216.8</b>	<b>200.8</b>	<b>206.6</b>	<b>239.0</b>	<b>222.9</b>	<b>215.3</b>	<b>2556.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	5.9	14.7	10.0	9.5	12.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	5.8	20.5	30.5	40.0	52.8	
<b>SALES TAX - OTHER DUR</b>													
Actual 08-09	110.3	104.0	98.5	101.7	91.9	101.0	129.5	96.4	91.4	94.2	86.9	86.2	1192.2
Actual 09-10	87.7	85.9	82.0	86.7	84.3	94.9	120.1	89.8	89.9	98.1	90.4	84.4	1094.0
<b>March 2010 Estimates</b>	<b>87.7</b>	<b>85.9</b>	<b>82.0</b>	<b>86.7</b>	<b>84.3</b>	<b>94.9</b>	<b>117.0</b>	<b>88.0</b>	<b>88.6</b>	<b>96.9</b>	<b>86.6</b>	<b>84.3</b>	<b>1082.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	3.1	1.8	1.3	1.2	3.8	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	3.1	4.9	6.1	7.3	11.1	11.2	
<b>SALES TAX - BUILDING</b>													
Actual 08-09	98.5	95.7	81.7	89.5	87.5	75.2	77.2	74.4	68.9	80.2	79.5	70.0	978.4
Actual 09-10	68.8	86.8	68.8	75.7	73.7	66.3	71.5	66.4	65.8	81.2	87.0	76.4	888.3
<b>March 2010 Estimates</b>	<b>68.8</b>	<b>86.8</b>	<b>68.8</b>	<b>75.7</b>	<b>73.7</b>	<b>66.3</b>	<b>71.5</b>	<b>70.2</b>	<b>66.8</b>	<b>77.1</b>	<b>78.8</b>	<b>70.1</b>	<b>874.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	-1.0	4.1	8.2	6.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	-4.8	-0.7	7.5	13.8	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE March 2010 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

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<b>SALES TAX - BUSINESS</b>													
Actual 08-09	321.1	306.5	295.0	310.3	296.9	285.0	318.3	280.1	275.2	295.0	272.4	257.1	3513.0
Actual 09-10	281.3	269.3	258.7	269.6	262.5	257.6	295.0	257.1	260.8	289.1	270.8	262.1	3233.8
<b>March 2010 Estimates</b>	<b>281.3</b>	<b>269.3</b>	<b>258.7</b>	<b>269.6</b>	<b>262.5</b>	<b>257.6</b>	<b>295.3</b>	<b>258.3</b>	<b>257.1</b>	<b>288.2</b>	<b>265.6</b>	<b>254.2</b>	<b>3217.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-1.2</i>	<i>3.7</i>	<i>0.9</i>	<i>5.2</i>	<i>7.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-1.5</i>	<i>2.2</i>	<i>3.1</i>	<i>8.3</i>	<i>16.2</i>	
<b>TOTAL FINAL LIABILITY</b>													
Actual 08-09	1577.2	1507.1	1442.0	1426.5	1389.4	1402.2	1693.2	1417.5	1397.9	1545.7	1439.9	1347.1	17585.6
Actual 09-10	1417.1	1394.3	1351.7	1297.6	1315.7	1333.7	1657.6	1345.3	1401.2	1603.3	1459.4	1387.3	16964.2
<b>March 2010 Estimates</b>	<b>1417.1</b>	<b>1394.3</b>	<b>1351.7</b>	<b>1297.6</b>	<b>1315.7</b>	<b>1333.7</b>	<b>1660.4</b>	<b>1357.1</b>	<b>1387.4</b>	<b>1565.1</b>	<b>1448.9</b>	<b>1360.9</b>	<b>16889.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-11.8</i>	<i>13.8</i>	<i>38.2</i>	<i>10.5</i>	<i>26.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-14.5</i>	<i>-0.7</i>	<i>37.5</i>	<i>48.0</i>	<i>74.4</i>	
<b>ESTIMATED PAYMENT</b>													
Actual 08-09	778.0	766.2	762.2	758.9	778.3	834.2	733.6	738.1	758.3	744.6	730.2	736.4	9118.9
Actual 09-10	739.2	717.0	701.2	710.4	715.8	769.3	683.1	674.7	683.9	678.7	670.3	665.4	8408.9
<b>March 2010 Estimates</b>	<b>739.2</b>	<b>717.0</b>	<b>701.2</b>	<b>710.4</b>	<b>715.8</b>	<b>769.3</b>	<b>680.3</b>	<b>659.4</b>	<b>683.2</b>	<b>696.6</b>	<b>653.5</b>	<b>664.1</b>	<b>8390.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.8</i>	<i>15.3</i>	<i>0.7</i>	<i>-17.9</i>	<i>16.8</i>	<i>1.3</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.8</i>	<i>18.0</i>	<i>18.8</i>	<i>0.8</i>	<i>17.6</i>	<i>18.9</i>	
<b>UNPAID LIABILITY</b>													
Actual 08-09	789.9	729.1	675.8	664.3	630.5	623.9	859.0	683.9	659.9	787.3	695.3	616.9	8415.7
Actual 09-10	680.7	655.1	634.7	596.4	605.3	617.9	888.3	662.2	726.5	919.4	780.7	717.0	8484.3
<b>March 2010 Estimates</b>	<b>680.7</b>	<b>655.1</b>	<b>634.7</b>	<b>596.4</b>	<b>605.3</b>	<b>617.9</b>	<b>891.0</b>	<b>676.8</b>	<b>728.0</b>	<b>881.9</b>	<b>752.3</b>	<b>717.0</b>	<b>8437.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-14.6</i>	<i>-1.5</i>	<i>37.5</i>	<i>28.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-17.3</i>	<i>-18.8</i>	<i>18.7</i>	<i>47.1</i>	<i>47.1</i>	
<b>DOR TAPE SALES TAX</b>													
Actual 08-09	1568.0	1495.5	1438.0	1423.3	1408.6	1457.4	1593.7	1421.9	1418.0	1532.1	1425.6	1353.2	17535.2
Actual 09-10	1419.9	1372.3	1336.1	1306.6	1321.1	1386.7	1572.3	1337.0	1410.4	1598.1	1451.1	1382.4	16894.0
<b>March 2010 Estimates</b>	<b>1419.9</b>	<b>1372.3</b>	<b>1336.1</b>	<b>1306.6</b>	<b>1321.1</b>	<b>1386.7</b>	<b>1572.3</b>	<b>1336.4</b>	<b>1410.9</b>	<b>1578.4</b>	<b>1406.3</b>	<b>1381.8</b>	<b>16828.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.6</i>	<i>-0.5</i>	<i>19.7</i>	<i>44.8</i>	<i>0.6</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.6</i>	<i>0.0</i>	<i>19.7</i>	<i>64.6</i>	<i>65.2</i>	

**THE FLORIDA LEGISLATURE  
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<b>AUDIT ASSESSMENTS</b>													
Actual 08-09	10.4	5.0	10.8	5.1	15.5	11.7	4.4	4.2	7.5	4.4	1.8	13.4	94.3
Actual 09-10	4.2	8.1	6.7	6.8	7.3	8.0	4.9	11.0	8.2	8.2	6.2	5.4	85.1
<b>March 2010 Estimates</b>	<b>4.2</b>	<b>8.1</b>	<b>6.7</b>	<b>6.8</b>	<b>7.3</b>	<b>8.0</b>	<b>4.9</b>	<b>6.6</b>	<b>6.7</b>	<b>6.7</b>	<b>6.7</b>	<b>6.6</b>	<b>79.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	1.5	1.5	-0.5	-1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	6.0	7.5	7.0	5.8	
<b>OTHER ADJUSTMENTS</b>													
Actual 08-09	-11.6	-7.2	-6.0	-7.4	-6.8	-6.4	-6.2	-15.8	-4.8	-7.6	-7.6	-8.2	-95.6
Actual 09-10	-9.3	-0.6	-6.4	-11.1	-2.5	-4.4	-7.1	-7.4	-3.0	-7.9	-3.2	-5.0	-67.8
<b>March 2010 Estimates</b>	<b>-9.3</b>	<b>-0.6</b>	<b>-6.4</b>	<b>-11.1</b>	<b>-2.5</b>	<b>-4.4</b>	<b>-7.1</b>	<b>-8.6</b>	<b>-8.5</b>	<b>-8.5</b>	<b>-8.5</b>	<b>-8.5</b>	<b>-83.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.5	0.6	5.3	3.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	6.8	7.4	12.7	16.1	
<b>SALES CST COLLECTIONS</b>													
Actual 08-09	107.9	92.8	90.1	94.5	56.3	89.7	91.9	89.2	88.9	91.1	94.8	88.4	1075.6
Actual 09-10	88.0	92.7	88.6	88.5	96.4	94.9	88.3	87.7	85.2	93.5	88.3	88.5	1080.8
<b>March 2010 Estimates</b>	<b>88.0</b>	<b>92.7</b>	<b>88.6</b>	<b>88.5</b>	<b>96.4</b>	<b>94.9</b>	<b>88.3</b>	<b>91.7</b>	<b>92.0</b>	<b>91.9</b>	<b>91.7</b>	<b>90.6</b>	<b>1095.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	-6.8	1.6	-3.4	-2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	-10.8	-9.2	-12.6	-14.6	
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 08-09	1674.7	1586.0	1532.9	1515.4	1473.7	1552.5	1683.8	1499.5	1509.6	1620.0	1514.7	1446.8	18609.5
Actual 09-10	1502.8	1472.6	1425.1	1390.7	1422.3	1485.2	1658.4	1428.4	1500.8	1692.0	1542.4	1471.3	17992.1
<b>March 2010 Estimates</b>	<b>1502.8</b>	<b>1472.6</b>	<b>1425.1</b>	<b>1390.7</b>	<b>1422.3</b>	<b>1485.2</b>	<b>1658.4</b>	<b>1426.1</b>	<b>1501.1</b>	<b>1668.5</b>	<b>1496.2</b>	<b>1470.5</b>	<b>17919.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	-0.3	23.5	46.2	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.0	25.5	71.7	72.5	
<b>SOLID WASTE MANAGEMENT TF</b>													
Actual 08-09	3.3	3.1	3.0	3.0	2.9	3.1	3.3	3.0	3.0	3.2	3.0	2.9	37.0
Actual 09-10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE**  
**OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH**  
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<b>LOCAL GOVERNMENT</b>													
Actual 08-09	128.2	120.9	116.7	113.4	112.5	119.8	128.5	116.2	117.1	122.0	119.9	111.5	1426.7
Actual 09-10	113.9	114.7	109.8	105.7	108.8	113.0	128.0	109.9	116.3	131.5	118.4	112.6	1382.8
<b>March 2010 Estimates</b>	<b>113.9</b>	<b>114.7</b>	<b>109.8</b>	<b>105.7</b>	<b>108.8</b>	<b>113.0</b>	<b>128.0</b>	<b>110.3</b>	<b>116.2</b>	<b>125.4</b>	<b>118.2</b>	<b>113.6</b>	<b>1377.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.1	6.1	0.2	-1.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.3	5.8	6.1	5.1	
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 08-09	1.4	1.3	1.3	1.2	1.2	1.3	1.4	1.2	1.2	1.3	1.2	1.2	15.3
Actual 09-10	1.2	1.2	1.2	1.1	1.2	1.2	1.4	1.2	1.2	1.4	1.3	1.2	14.8
<b>March 2010 Estimates</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.1</b>	<b>1.2</b>	<b>1.2</b>	<b>1.4</b>	<b>1.2</b>	<b>1.2</b>	<b>1.4</b>	<b>1.2</b>	<b>1.1</b>	<b>14.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 08-09	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	23.7
Actual 09-10	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	23.7
<b>March 2010 Estimates</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>1.9</b>	<b>23.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 08-09	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.4
Actual 09-10	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.3
<b>March 2010 Estimates</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>1.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - REVENUE SHARING</b>													
Actual 08-09	49.0	46.4	44.8	44.0	43.2	45.3	56.8	51.4	51.7	55.1	44.3	42.3	574.0
Actual 09-10	44.1	43.0	41.3	40.4	41.6	42.7	56.0	49.2	51.4	57.0	45.1	42.9	554.7
<b>March 2010 Estimates</b>	<b>44.1</b>	<b>43.0</b>	<b>41.3</b>	<b>40.4</b>	<b>41.6</b>	<b>42.7</b>	<b>56.0</b>	<b>49.5</b>	<b>51.7</b>	<b>56.6</b>	<b>44.0</b>	<b>43.3</b>	<b>554.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.3	0.4	1.1	-0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.6	-0.2	0.9	0.5	

**THE FLORIDA LEGISLATURE  
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	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>SALES TAX - GR</b>													
Actual 08-09	1490.7	1412.2	1365.1	1351.7	1311.7	1381.0	1491.7	1325.7	1334.5	1436.3	1344.1	1286.8	16531.4
Actual 09-10	1341.4	1311.6	1270.8	1241.4	1268.7	1326.2	1471.0	1266.0	1329.8	1500.0	1375.5	1312.5	16014.7
<b>March 2010 Estimates</b>	<b>1341.4</b>	<b>1311.6</b>	<b>1270.8</b>	<b>1241.4</b>	<b>1268.7</b>	<b>1326.2</b>	<b>1471.0</b>	<b>1263.0</b>	<b>1329.9</b>	<b>1483.0</b>	<b>1330.7</b>	<b>1310.4</b>	<b>15948.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	-0.1	17.0	44.8	2.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	2.8	19.9	64.7	66.8	

**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 08-09	39.8	44.0	38.7	37.5	38.8	50.3	37.0	38.2	37.3	35.6	37.0	38.8	473.1
Actual 09-10	36.5	36.1	37.5	36.2	36.2	36.1	35.0	39.4	30.0	35.0	37.6	36.2	431.7
<b>March 2010 Estimates</b>	<b>36.5</b>	<b>36.1</b>	<b>37.5</b>	<b>36.2</b>	<b>36.2</b>	<b>36.1</b>	<b>35.0</b>	<b>39.4</b>	<b>36.7</b>	<b>36.7</b>	<b>36.7</b>	<b>37.7</b>	<b>440.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.7	-1.7	0.9	-1.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.7	-8.4	-7.5	-9.1	

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 08-09	55.5	56.8	60.3	62.2	61.2	51.1	48.4	53.1	52.7	51.2	50.1	50.6	653.1
Actual 09-10	56.6	63.3	64.1	63.1	61.5	54.4	51.2	54.3	51.7	51.3	46.5	48.0	666.0
<b>March 2010 Estimates</b>	<b>56.6</b>	<b>63.3</b>	<b>64.1</b>	<b>63.1</b>	<b>61.5</b>	<b>54.4</b>	<b>51.2</b>	<b>54.3</b>	<b>46.4</b>	<b>45.9</b>	<b>45.6</b>	<b>45.8</b>	<b>652.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	5.4	0.9	2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	10.7	11.7	13.9	

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 08-09	95.3	100.9	99.0	99.6	100.0	101.4	85.4	91.3	90.0	86.8	87.1	89.4	1126.2
Actual 09-10	93.1	99.4	101.6	99.3	97.6	90.6	86.2	93.7	81.7	86.3	84.1	84.1	1097.6
<b>March 2010 Estimates</b>	<b>93.1</b>	<b>99.4</b>	<b>101.6</b>	<b>99.3</b>	<b>97.6</b>	<b>90.6</b>	<b>86.2</b>	<b>93.7</b>	<b>83.1</b>	<b>82.6</b>	<b>82.3</b>	<b>83.5</b>	<b>1092.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	3.7	1.8	0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	2.3	4.1	4.7	

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
<b>LOTTERY - TRANSFER TO EETF</b>													
Actual 08-09	96.0	87.7	100.2	97.4	94.3	119.4	125.5	108.7	109.7	97.0	121.4	127.6	1284.7
Actual 09-10	92.4	101.4	94.0	93.6	95.1	105.9	91.4	98.8	122.5	99.0	111.2	108.5	1213.8
<b>March 2010 Estimates</b>	<b>92.4</b>	<b>101.4</b>	<b>94.0</b>	<b>93.6</b>	<b>95.1</b>	<b>105.9</b>	<b>98.5</b>	<b>98.6</b>	<b>105.6</b>	<b>96.9</b>	<b>98.6</b>	<b>84.9</b>	<b>1165.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-7.1	0.2	16.9	2.1	12.6	23.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-7.1	-7.0	10.0	12.1	24.7	48.3	

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<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 08-09	10.0	7.3	7.4	9.1	5.5	8.2	11.0	9.9	10.1	10.7	8.1	7.0	104.1
Actual 09-10	8.6	6.7	6.7	9.3	9.7	12.0	11.6	14.9	15.3	17.2	12.4	12.1	136.4
<b>March 2010 Estimates</b>	<b>8.6</b>	<b>6.7</b>	<b>6.7</b>	<b>9.3</b>	<b>9.7</b>	<b>12.0</b>	<b>11.6</b>	<b>14.4</b>	<b>14.8</b>	<b>14.5</b>	<b>12.0</b>	<b>9.3</b>	<b>129.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	2.7	0.4	2.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.0	3.6	4.0	6.8	
<b>CIGARETTE SURCHARGE</b>													
Actual 08-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 09-10	59.1	77.0	118.3	71.0	86.4	81.2	75.3	73.8	75.8	77.2	75.0	83.5	953.6
<b>March 2010 Estimates</b>	<b>59.1</b>	<b>77.0</b>	<b>118.3</b>	<b>71.0</b>	<b>86.4</b>	<b>81.2</b>	<b>75.3</b>	<b>67.6</b>	<b>73.9</b>	<b>72.0</b>	<b>72.9</b>	<b>74.0</b>	<b>928.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2	1.9	5.2	2.1	9.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2	8.1	13.3	15.4	24.9	
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 08-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 09-10	2.5	7.8	6.9	5.0	4.9	4.2	5.9	4.9	4.8	6.7	5.2	4.4	63.1
<b>March 2010 Estimates</b>	<b>2.5</b>	<b>7.8</b>	<b>6.9</b>	<b>5.0</b>	<b>4.9</b>	<b>4.2</b>	<b>5.9</b>	<b>4.6</b>	<b>5.2</b>	<b>4.9</b>	<b>4.4</b>	<b>4.5</b>	<b>60.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-0.4	1.8	0.8	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-0.1	1.7	2.5	2.4	
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 08-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 09-10	61.6	84.8	125.2	76.0	91.3	85.4	81.2	78.8	80.6	84.0	80.2	87.9	1016.7
<b>March 2010 Estimates</b>	<b>61.6</b>	<b>84.8</b>	<b>125.2</b>	<b>76.0</b>	<b>91.3</b>	<b>85.4</b>	<b>81.2</b>	<b>72.2</b>	<b>79.1</b>	<b>76.9</b>	<b>77.3</b>	<b>78.5</b>	<b>989.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	1.5	7.1	2.9	9.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	8.0	15.1	17.9	27.3	
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 08-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 09-10	0.0	61.6	92.7	95.5	70.0	83.9	78.5	75.1	72.1	74.5	76.6	149.2	929.7
<b>March 2010 Estimates</b>	<b>0.0</b>	<b>61.6</b>	<b>92.7</b>	<b>95.5</b>	<b>70.0</b>	<b>83.9</b>	<b>78.5</b>	<b>74.7</b>	<b>66.4</b>	<b>72.8</b>	<b>70.8</b>	<b>143.2</b>	<b>910.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.7	1.7	5.8	6.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.0	7.8	13.6	19.5	