The Florida Legislature

Fiscal Analysis in Brief

2026 Legislative Session
(Including Special Session E)

General Appropriations Act
Chapter 2026-232, Laws of Florida
Adjusted for Vetoes and Supplementals

FISCAL ANALYSIS IN BRIEF
For Fiscal Year 2026-27

The Fiscal Analysis in Brief is an annual report prepared by the Florida Legislature to summarize fiscal and budgetary information affecting the 2026-27 fiscal year. Actions relating to appropriations and measures affecting revenue from the 2026 Regular Session and Special Session E are included in this report.

The document contains graphical depictions and detailed listings of appropriations, fund sources, nonrecurring issues, vetoed items, financial outlooks, and legislation affecting revenues.

It also includes the Truth in Bonding Statement used to support the General Appropriations Act. The document reflects appropriated funds only and does not include local revenue for educational entities such as local property tax revenue and student fees.

Various sources were used to prepare this document. Among the most important were data from the Legislative Appropriations System / Planning and Budgeting Subsystem (LAS/PBS), multiple consensus estimating conferences, the General Appropriations Act and other fiscal-related legislation, the Governor's Veto Message, and explanatory information used during the appropriations process.

Published August 2026

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Chart 1
House Bill 5001-E, Chapter 2026-232, Laws of Florida
Appropriations by Fund Source for Fiscal Year 2026-27
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Funding Source	Dollars	Percent
General Revenue	51,793.7	45.5%
Other Trust Funds (Federal)	35,207.2	30.9%
State Trust Funds		
Tobacco Settlement Trust Fund	300.9	0.3%
Educational Enhancement Trust Fund	2,459.0	2.2%
Other Trust Funds (State)	24,068.0	21.1%
Total	**113,828.7**	100.0%

Note: Subtotals and totals may not add due to rounding.

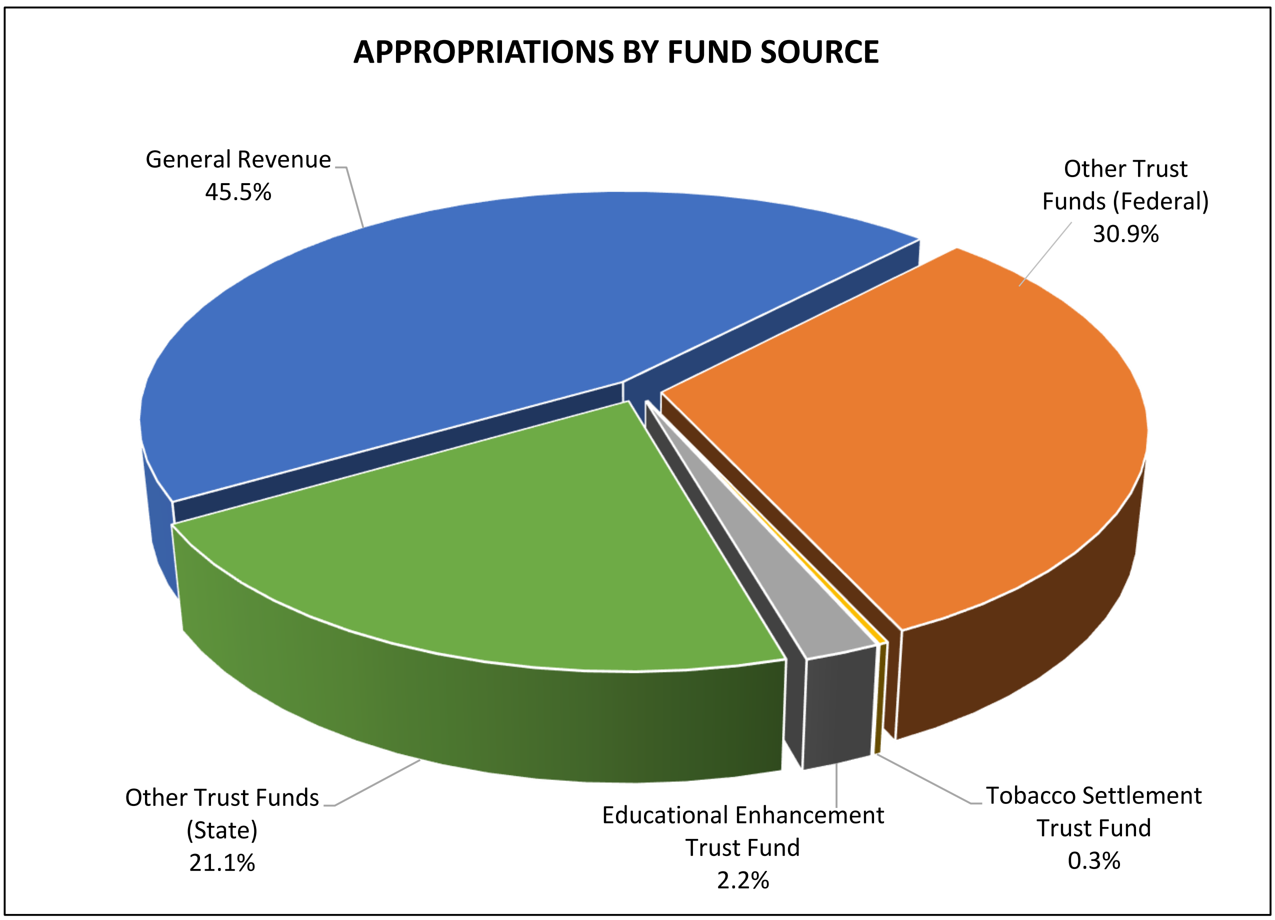


Chart 2
House Bill 5001-E, Chapter 2026-232, Laws of Florida
Appropriations by Program Area for Fiscal Year 2026-27
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	**Dollars**	**Percent**
Education	31,963.8	28.1%
Human Services	49,171.1	43.2%
Judicial Branch	832.3	0.7%
Criminal Justice and Corrections	7,057.8	6.2%
Natural Resources/ Environment/ Growth Management/ Transportation	18,971.3	16.7%
General Government	5,832.4	5.1%
Total	**113,828.7**	100.0%

Note: Subtotals and totals may not add due to rounding.

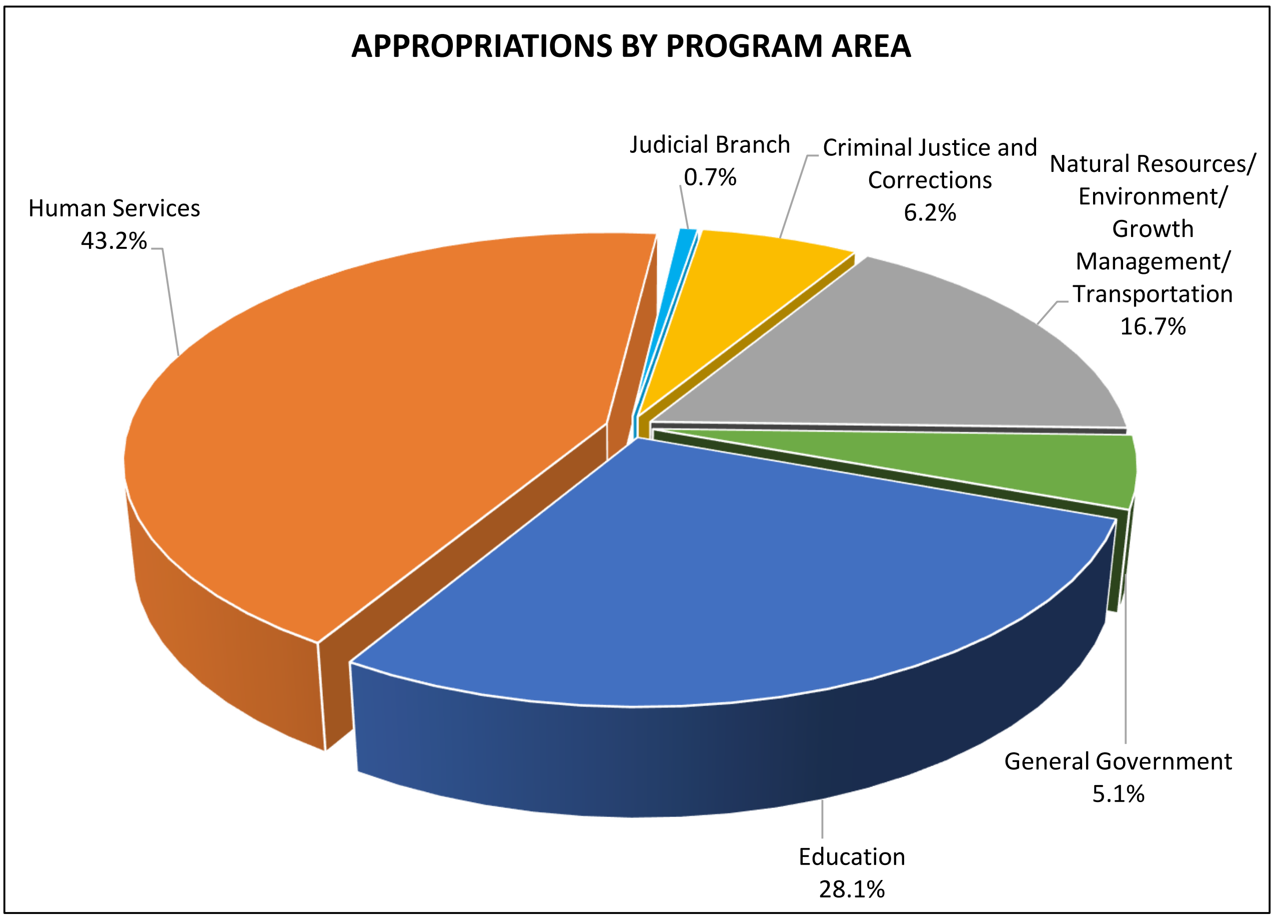
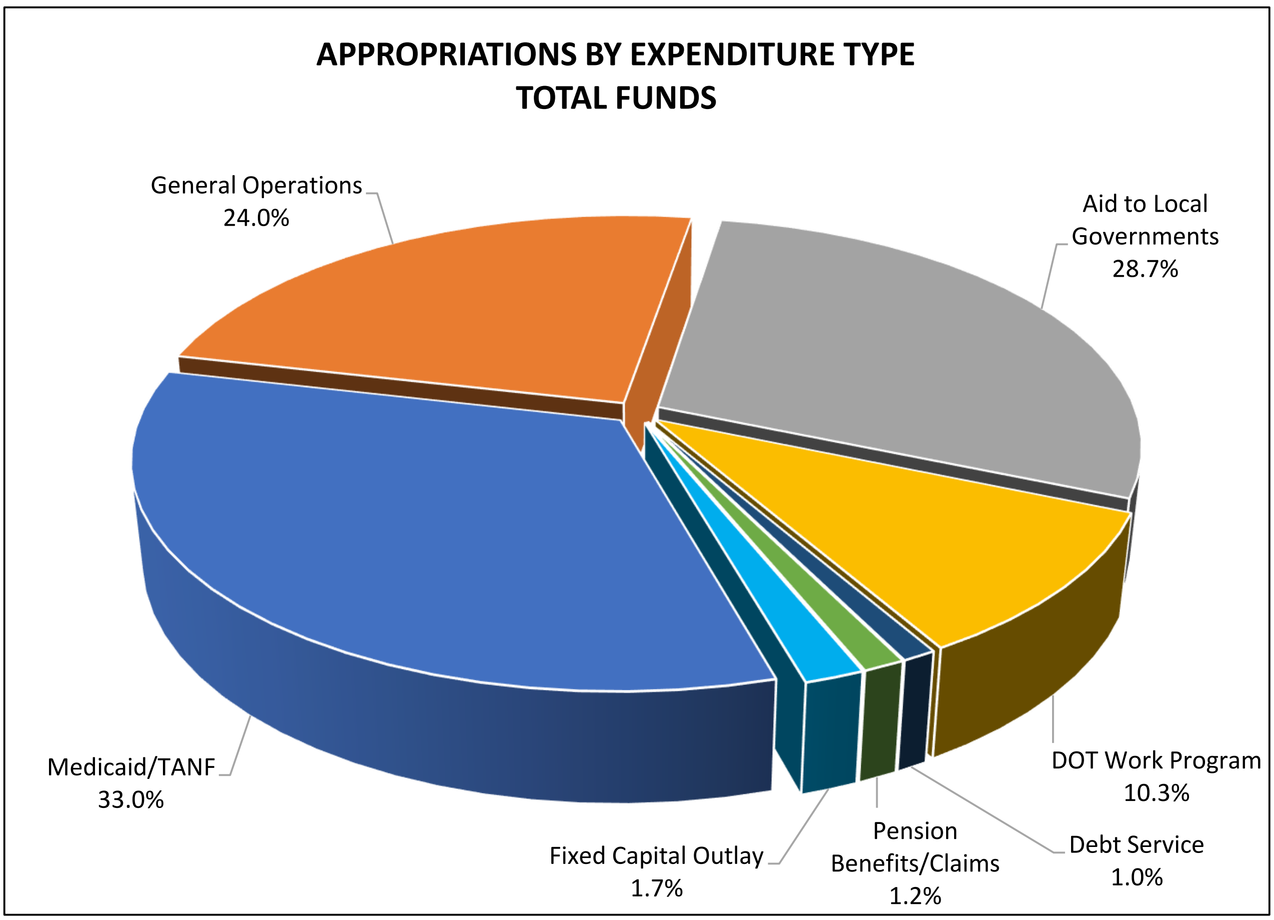


Chart 3
House Bill 5001-E, Chapter 2026-232, Laws of Florida
Appropriations by Expenditure Type for Fiscal Year 2026-27
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Expenditure Type	Dollars	Percent
Medicaid/TANF	37,589.2	33.0%
General Operations	27,337.4	24.0%
Aid to Local Governments	32,723.5	28.7%
DOT Work Program	11,747.9	10.3%
Debt Service	1,114.6	1.0%
Pension Benefits/Claims	1,374.2	1.2%
Fixed Capital Outlay	1,941.8	1.7%
Total	**113,828.7**	100.0%

Note: Subtotals and totals may not add due to rounding.



Charts 4 and 5
House Bill 5001-E, Chapter 2026-232, Laws of Florida
Appropriations History
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Chart 4

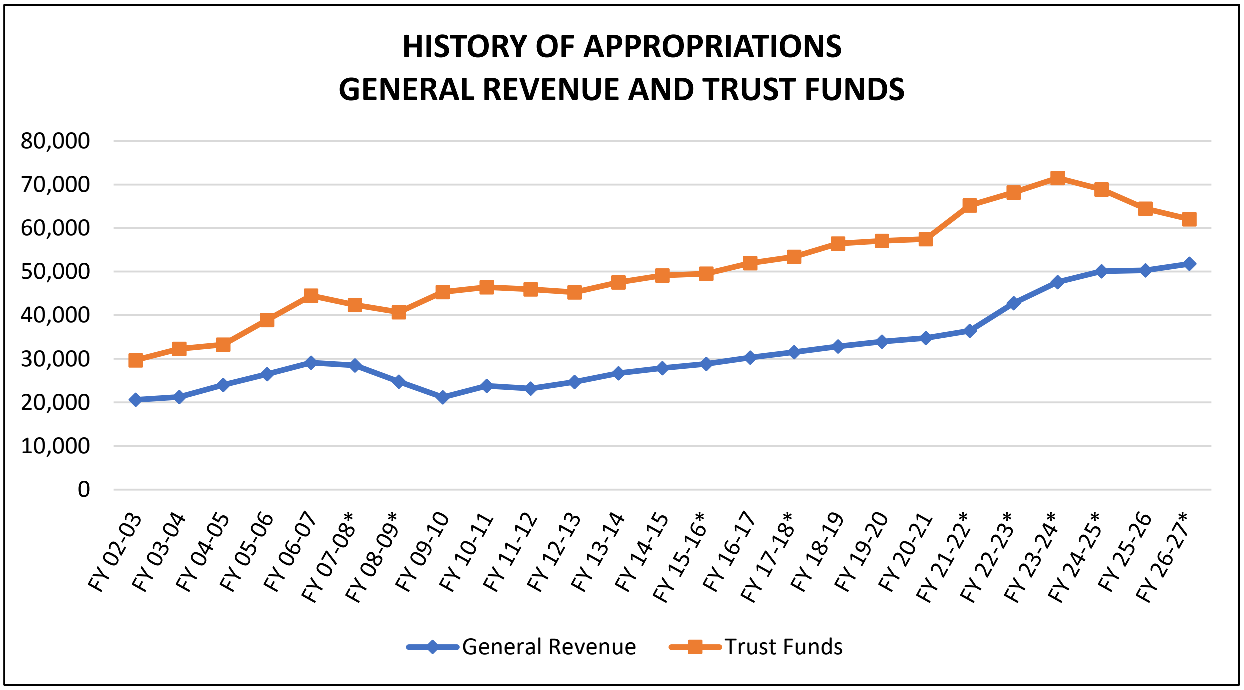
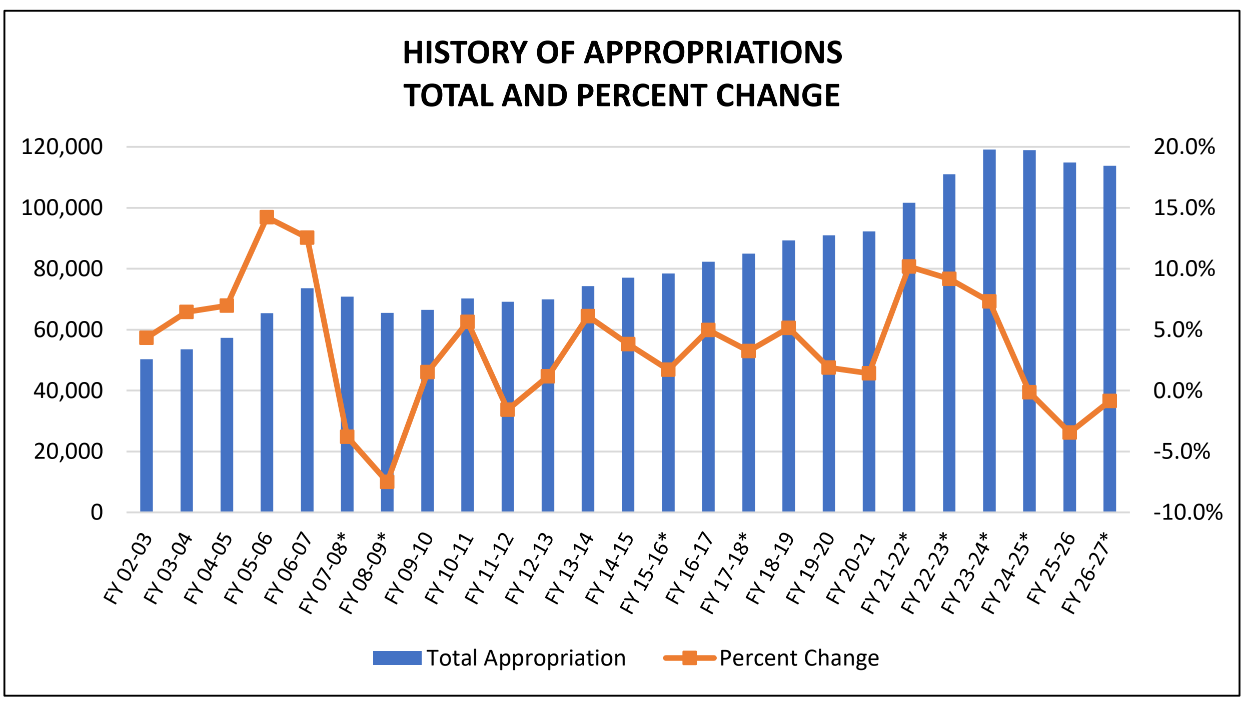


Chart 5



*Adjusted for Special Session(s).

Chart 6
House Bill 5001-E, Chapter 2026-232, Laws of Florida
Appropriations by Program Area by Fund Source for Fiscal Year 2026-27
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	General Revenue	Educational Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	22,975.0	2,459.0	-	2,375.7	4,154.1	31,963.8
Human Services	19,206.4	-	300.9	4,983.2	24,680.6	49,171.1
Judicial Branch	705.1	-	-	111.9	15.3	832.3
Criminal Justice and Corrections	6,116.7	-	-	633.6	307.5	7,057.8
Natural Resources/ Environment/ Growth Management/ Transportation	1,261.9	-	-	12,773.0	4,936.4	18,971.3
General Government	1,528.6	-	-	3,190.6	1,113.2	5,832.4
Total	**51,793.7**	**2,459.0**	**300.9**	**24,068.0**	**35,207.2**	**113,828.7**

Note: Subtotals and totals may not add due to rounding.

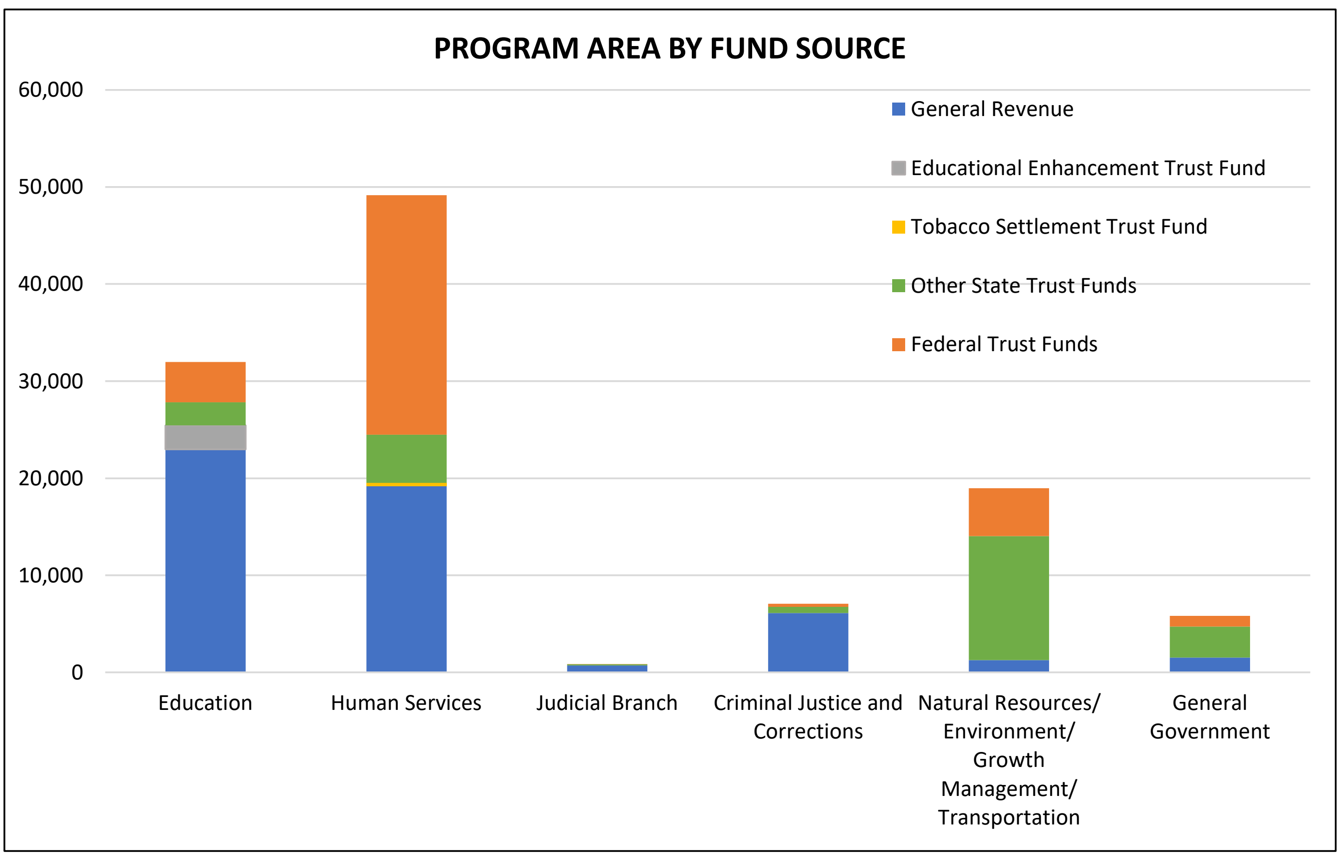


Chart 7
House Bill 5001-E, Chapter 2026-232, Laws of Florida
General Revenue Appropriations by Program Area for Fiscal Year 2026-27
Adjusted for Vetoes, Supplementals
(Dollars in Millions)

Program Area (Section of General Appropriations Act)	Dollars	Percent
Education	22,975.0	44.4%
Human Services	19,206.4	37.1%
Judicial Branch	705.1	1.4%
Criminal Justice and Corrections	6,116.7	11.8%
Natural Resources/ Environment/ Growth Management/ Transportation	1,261.9	2.4%
General Government	1,528.6	3.0%
Total	**51,793.7**	100.0%

Note: Subtotals and totals may not add due to rounding.

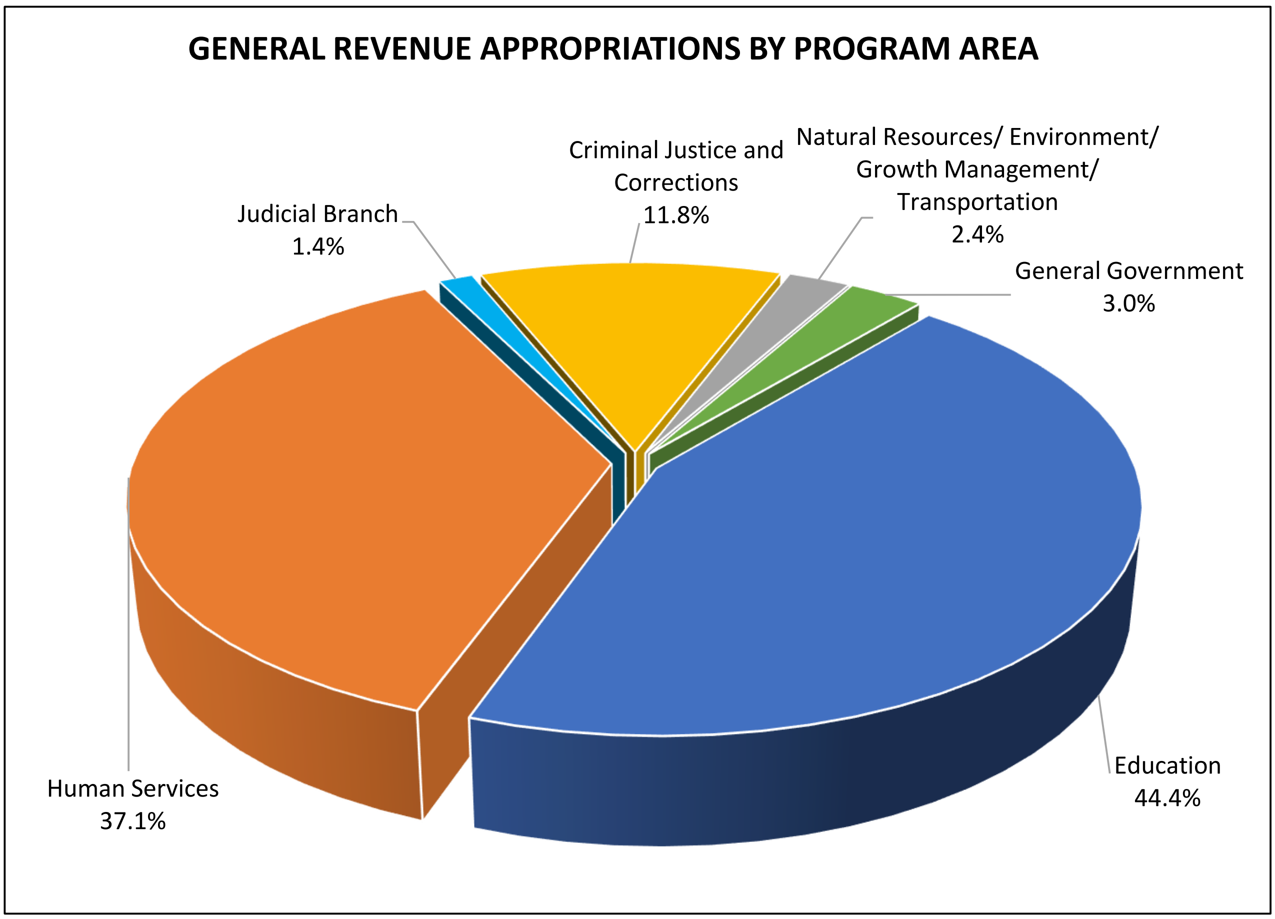


Chart 8
Summary of Fiscal Year 2026-27 Appropriations by Fund Source
House Bill 5001-E, Chapter 2026-232, Laws of Florida
and Other Legislative Actions
(Dollars in Millions)

Legislation	**General Revenue**	**Educational Enhancement Trust Fund**	**PECO Trust Fund**	**Tobacco Settlement Trust Fund**	**Other State Trust Funds**	**Federal Trust Funds**	**All Funds**
I. Conference Report on House Bill 5001-E, Chapter 2026-232, Laws of Florida, General Appropriations Act for Fiscal Year 2026-27							
Sections 1 - 7	52,295.8	2,459.0	1,576.1	300.9	22,610.3	35,219.4	114,461.5
Sections 8 - 263						26.1	26.1
*Less Vetoed Items**	(503.2)				(118.5)	(38.4)	(660.0)
Less Failed Contingencies							
Net Fiscal Year 2026-27 Appropriations in the General Appropriations Act	51,792.7	2,459.0	1,576.1	300.9	22,491.8	35,207.2	113,827.7
II. Fiscal Year 2026-27 Supplemental Appropriations							
Bills with Appropriations	1.0						1.0
Less Vetoed Appropriations in Supplemental Bills							
Less Failed Contingencies							
SUBTOTAL	**51,793.7**	**2,459.0**	**1,576.1**	**300.9**	**22,491.8**	**35,207.2**	**113,828.7**
III. Other Fiscal Year 2026-27 Appropriations and Transfers							
Reappropriation of Reverted Funds (Sections 53, 58)	3.5						3.5
Transfer to State Employees' Health Insurance Trust Fund (Section 257)	375.0						375.0
Transfer to Emergency Preparedness and Response Fund (Section 258)	250.0						250.0
Transfer to Budget Stabilization Fund (Section 259)	118.0						118.0
Transfer to State Board of Administration - Debt Reduction (Ch. 2025-207, LOF)	250.0						250.0
Transfer to Grants and Donations Trust Fund - Department of Health (Ch. 2024-16, LOF)	50.0						50.0
Indian Gaming Local Distribution	31.7						31.7
Federal Funds Interest Earnings Rebate	7.3						7.3
Total Effective Fiscal Year 2026-27 Appropriations as Adjusted	**52,879.2**	**2,459.0**	**1,576.1**	**300.9**	**22,491.8**	**35,207.2**	**114,914.2**

Note: Subtotals and totals may not add due to rounding.

*Vetoes of items in Sections 1 - 7. Vetoes of items not considered appropriations will not be included in the *Less Vetoed Items* totals above, and therefore may not match the veto totals contained on the Vetoed Appropriations list on page 50.

Fiscal Year 2026-27 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
1	ADMINISTRATIVE TRUST FUND	2021	313,924,408	163,370,275	477,294,683
2	AG EMERGENCY ERAD TF	2360	51,298,619		51,298,619
3	AIR POLLUTION CONTROL TF	2035	27,744,784	3,174,379	30,919,163
4	ALCOHOL/DRUGABU/MEN HLH TF	2027		181,198,642	181,198,642
5	ALCOHOLIC,BEV,TOBACCO TF	2022	98,481,401		98,481,401
6	ANTI-FRAUD TRUST FUND	2038	200,336		200,336
7	ARCHITECTS INCIDENTAL TF	2033	4,364,497		4,364,497
8	BIOMEDICAL RESEARCH TF	2245	137,282,724		137,282,724
9	BRAIN & SPINAL CORD INJ/TF	2390	10,083,938	1,417,529	11,501,467
10	CAMP BLANDING MANAGEMNT TF	2069	1,893,712		1,893,712
11	CAP IMPROVEMENTS FEE TF	2071	60,747,997		60,747,997
12	CAPITAL COLLATERAL REG TF	2073	580,592	459,101	1,039,693
13	CERTIFICATION PROGRAM TF	2092	1,530,414		1,530,414
14	CHILD CARE/DEV BLK GRNT TF	2098	13,613	975,871,581	975,885,194
15	CHILD SUPPORT INCENTIVE TF	2075		41,446,605	41,446,605
16	CHILD SUPPORT TRUST FUND	2084	15,844,838	30,378,161	46,222,999
17	CHILD WELFARE TRAINING TF	2083	2,173,055		2,173,055
18	CIGARETTE TAX COLL TF	2086	38,400,000		38,400,000
19	CITRUS ADVERTISING TF	2090	16,914,201	5,000,000	21,914,201
20	CITRUS INSPECTION TF	2093	4,980,000		4,980,000
21	CIVIL RICO TRUST FUND	2095	200,020		200,020
22	CLERKS OF THE COURT TF	2588	62,447,801		62,447,801
23	COASTAL PROTECTION TF	2099	17,161,867		17,161,867
24	COMMUNICATIONS WKG CAP TF	2105	152,459,073		152,459,073
25	CONTRACTR INMATE WLFARE TF	2623	11,415,323		11,415,323
26	CORRECTION WORK PROGRAM TF	2151	1,794,442		1,794,442
27	COUNTY HEALTH DEPT TF	2141	844,332,120	195,741,583	1,040,073,703
28	COURT EDUCATION TRUST FUND	2146	4,425,666		4,425,666
29	COURT/CSE COLL SYS TF	2115	858,628		858,628
30	CRIM JUST STAND & TRAIN TF	2148	10,865,905		10,865,905
31	CRIME STOPPERS TF	2202	4,842,910		4,842,910
32	CRIMES COMPENSATION TF	2149	23,115,468		23,115,468
33	CSE APP FEE & PROG REV TF	2104	3,232,212		3,232,212
34	DIV OF LICENSING TF	2163	40,349,123		40,349,123
35	DIV UNIV FAC CONST ADM TF	2222	7,124,785		7,124,785
36	DOMESTIC VIOLENCE TF	2157	8,052,726		8,052,726
37	DONATIONS TRUST FUND	2168	8,660,283	14,593,212	23,253,495
38	DRINKING WATER REV LOAN TF	2044		28,424,000	28,424,000
39	ECONOMIC DEVELOPMENT TF	2177	2,920,000		2,920,000
40	ED CERTIFICATION/SVC TF	2176	7,531,308		7,531,308
41	ED MEDIA & TECHNOLOGY TF	2183	133,426		133,426
42	EDUCATIONAL ENHANCEMENT TF	2178	2,458,952,642		2,458,952,642
43	ELECTIONS COMMISSION TF	2511	2,799,722		2,799,722
44	EMER MGMG PREP/ASST TF	2191	18,685,228		18,685,228
45	EMERGENCY COMM TF	2344	165,948,474		165,948,474
46	EMERGENCY MED SVC TF	2192	23,136,512		23,136,512
47	EMPLOYMENT SECURITY ADM TF	2195	87,449	351,085,854	351,173,303

Fiscal Year 2026-27 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
48	EPILEPSY SERVICES TF	2197	331,307		331,307
49	EXEC BR LOBBY REGIS TF	2203	197,312		197,312
50	FED LAW ENFORCEMENT TF	2719	292,500	1,377,000	1,669,500
51	FEDERAL GRANTS TRUST FUND	2261	10,924,589	6,330,568,561	6,341,493,150
52	FEDERAL REHABILITATION TF	2270	2,959	260,561,703	260,564,662
53	FINANCIAL INST REG TF	2275	13,280,545		13,280,545
54	FL AGRIC PROM CAMPAIGN TF	2920	326,913		326,913
55	FL CONDO/TIMESHARE/MH TF	2289	12,104,036		12,104,036
56	FL FACILITIES POOL CLR TF	2313	12,553,494		12,553,494
57	FL INTER TRADE & PROM TF	2338	5,197,068		5,197,068
58	FL.CRIME PREV TR IN REV TF	2302	897,610		897,610
59	FL.PANTHER RESCH & MAN TF	2299	1,108,026		1,108,026
60	FLORIDA FOREVER TF	2348	2,500,000		2,500,000
61	FLORIDA WINE TRUST FUND	2773	659,580		659,580
62	FOOD & NUTRITION SVCS TF	2315		1,520,573,711	1,520,573,711
63	FORFEIT/INVES SUPPORT TF	2316	3,374,685	391,262	3,765,947
64	GAS TAX COLLECTION TF	2319	6,780,178		6,780,178
65	GENERAL INSPECTION TF	2321	94,336,064	98,000	94,434,064
66	GRANTS AND DONATIONS TF	2339	1,938,510,884	1,024,706,286	2,963,217,170
67	HEALTH CARE TRUST FUND	2003	555,820,572	27,699,416	583,519,988
68	HIGHWAY SAFETY OPER TF	2009	644,144,299	14,080,411	658,224,710
69	HOTEL AND RESTAURANT TF	2375	36,032,813		36,032,813
70	INCIDENTAL TRUST FUND	2381	17,402,782		17,402,782
71	INDIGENT CIVIL DEFENSE TF	2976	310,980		310,980
72	INDIGENT CRIM DEFENSE TF	2974	35,296,054		35,296,054
73	INLAND PROTECTION TF	2212	42,214,042		42,214,042
74	INSTITUTE ASSESSMENT TF	2380	5,766,348		5,766,348
75	INSURANCE REG TF	2393	268,479,783		268,479,783
76	INTERNAL IMPROVEMENT TF	2408	73,777,963		73,777,963
77	INVASIVE PLANT CONTROL TF	2030	9,970,567		9,970,567
78	JUV CRIME PREV/ERLY INT TF	2415	262,903		262,903
79	JUVENILE JUSTICE TRNG TF	2417	1,637,539		1,637,539
80	L/G HF-CT SALES TAX CL TF	2455	35,900,000		35,900,000
81	LAND ACQUISITION TF	2423	1,297,801,090		1,297,801,090
82	LAW ENFORCEMENT RADIO TF	2432	31,597,150		31,597,150
83	LAW ENFORCEMENT TF	2434	752,385		752,385
84	LEGAL AFFAIRS REVOLVING TF	2439	25,950,687		25,950,687
85	LEGAL SERVICES TRUST FUND	2438	30,283,892		30,283,892
86	LEGIS LOBBYIST REGIS TF	2442	352,357		352,357
87	LOCAL GOV HOUSING TF	2250	165,670,000		165,670,000
88	MARINE RESOURCES CONSV TF	2467	96,656,197	2,047,351	98,703,548
89	MARKET IMP WKG CAP TF	2473	4,335,835		4,335,835
90	MAT/CH HLTH BLOCK GRANT TF	2475		21,069,052	21,069,052
91	MEDICAL CARE TRUST FUND	2474	109,089,692	19,736,438,382	19,845,528,074
92	MEDICAL QLTY ASSURANCE TF	2352	86,773,244	218,449	86,991,693
93	MINERALS TRUST FUND	2499	2,037,345		2,037,345
94	MOTOR VEHICLE WARRANTY TF	2492	2,951,790		2,951,790

Fiscal Year 2026-27 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
95	NON-GAME WILDLIFE TF	2504	9,869,575		9,869,575
96	NON-MANDATORY LAND RECL TF	2506	2,540,935		2,540,935
97	NURS STDNT LOAN FORGIVE TF	2505	1,416,515		1,416,515
98	OPERATING TRUST FUND	2510	570,748,234		570,748,234
99	OPERATIONS AND MAINT TF	2516	159,656,451	198,843,276	358,499,727
100	OPTIONAL RETIREMENT PRG TF	2517	425,033		425,033
101	PARI-MUTUEL WAGERING TF	2520	35,892,200		35,892,200
102	PERC TRUST FUND	2558	3,548,318		3,548,318
103	PERMIT FEE TRUST FUND	2526	21,742,097		21,742,097
104	PEST CONTROL TRUST FUND	2528	5,056,974		5,056,974
105	PHOSPHATE RESEARCH TF	2530	5,236,953		5,236,953
106	PLAN AND BUDGET SYSTEM TF	2535	8,670,056		8,670,056
107	PLANNING AND EVALUATION TF	2531	37,640,287	9,554,590	47,194,877
108	PLANT INDUSTRY TF	2507	5,207,528		5,207,528
109	POL/FIREMEN PREMIUM TAX TF	2532	1,398,584		1,398,584
110	PRETAX BENEFITS TRUST FUND	2570	936,068		936,068
111	PREVENT HLTH SVCS BL GR TF	2539		2,101,240	2,101,240
112	PRISON INDUSTRIES TF	2385	1,250,000		1,250,000
113	PROFESSIONAL REGULATION TF	2547	51,403,111		51,403,111
114	PROFESSIONAL SPORTS DEV TF	2551	4,000,000		4,000,000
115	PUB MEDICAL ASST TF	2565	990,714,832		990,714,832
116	PUBLIC ED CO&DS TRUST FUND	2555	1,576,146,651		1,576,146,651
117	QUALITY LONG-TERM CARE TF	2126		6,002,597	6,002,597
118	R-O-W ACQ/BRIDGE CONST TF	2586	421,137,835		421,137,835
119	RADIATION PROTECTION TF	2569	10,079,190	498,492	10,577,682
120	RAPE CRISIS PROGRAM TF	2089	1,746,909		1,746,909
121	RECORDS MANAGEMENT TF	2572	1,450,596		1,450,596
122	REFUGEE ASSISTANCE TF	2579		194,897,743	194,897,743
123	REGULATORY TRUST FUND	2573	60,053,346		60,053,346
124	RESILIENT FLORIDA TF	2055	178,653,099		178,653,099
125	RET HLTH INS SUBSIDY TF	2583	245,642		245,642
126	REVOLVING TRUST FUND	2600	540,429	3,704,006	4,244,435
127	SALE/GOODS & SERVICES TF	2606	1,375,896		1,375,896
128	SALTWTR PRODUCTS PROM TF	2609	1,555,683		1,555,683
129	SAVE THE MANATEE TF	2611	3,796,751		3,796,751
130	SCH/DIS & CC/DIS CO&DS TF	2612	134,840,061		134,840,061
131	SEED TRUST FUND	2041	84,302,681		84,302,681
132	SHARED CO/STATE JUV DET TF	2685	81,945,801		81,945,801
133	SOCIAL SVCS BLK GRT TF	2639	822,133	164,921,872	165,744,005
134	SOLID WASTE MGMT TF	2644	27,091,991		27,091,991
135	SPEC EMPLOYMNT SECU ADM TF	2648	7,761,147		7,761,147
136	ST ST FIN ASSIST TF	2240	160,500		160,500
137	ST TRANSPORT (PRIMARY) TF	2540	7,726,100,615	3,078,920,881	10,805,021,496
138	STATE ATTNYS REVENUE TF	2058	66,008,814		66,008,814
139	STATE COURTS REVENUE TF	2057	103,699,871		103,699,871
140	STATE EMPLOYEES DIS INS TF	2671	40,201		40,201
141	STATE EMPLY HEALTH INS TF	2668	76,226,266		76,226,266

Fiscal Year 2026-27 Appropriations by Detail Fund
Adjusted for Vetoes, Supplementals

Row	Fund Title	Fund Number	State Dollars	Federal Dollars	Total Dollars
142	STATE EMPLY LIFE INS TF	2667	31,481		31,481
143	STATE GAME TRUST FUND	2672	33,676,686		33,676,686
144	STATE HOUSING TF	2255	70,770,000		70,770,000
145	STATE INMATE WELFARE TF	2523	31,818,465		31,818,465
146	STATE OPIOID SETTLEMENT TF	2124	164,559,004		164,559,004
147	STATE PARK TRUST FUND	2675	79,464,507		79,464,507
148	STATE PERSONNEL SYSTEM TF	2678	34,702,990		34,702,990
149	STATE RISK MGMT TF	2078	92,617,770		92,617,770
150	STATE SCHOOL TF	2543	540,865,000		540,865,000
151	STUDENT LOAN OPERATING TF	2397		20,493,727	20,493,727
152	SUPERVISION TRUST FUND	2696	92,979,355		92,979,355
153	SURPLUS PROPERTY REVOLV TF	2699	425,985		425,985
154	TEACHER CERT EXAM TF	2727	8,139,615		8,139,615
155	TOBACCO SETTLEMENT TF	2122	300,898,585		300,898,585
156	TOURISM PROMOTIONAL TF	2722	24,803,372		24,803,372
157	TRANSPORT DISADVANTAGED TF	2731	62,533,291		62,533,291
158	TREASURY ADM/INVEST TF	2725	11,367,345		11,367,345
159	TRUST FUNDS	2732	30,793,060		30,793,060
160	TURNPIKE GEN RESERVE TF	2326	1,760,151,469		1,760,151,469
161	TURNPIKE RENEW/REPLACE TF	2324	152,744,932		152,744,932
162	U.S. CONTRIBUTIONS TF	2750		25,760,144	25,760,144
163	U.S. TRUST FUND	2738		147,866,885	147,866,885
164	UNCLAIMED PROPERTY TF	2007	8,865,489		8,865,489
165	WASTEWTR/STORMWTR REVOL TF	2661		7,550,000	7,550,000
166	WATER PROTECT/SUSTAIN TF	2603	362,072,849		362,072,849
167	WATER QUALITY ASSURANCE TF	2780	55,709,291		55,709,291
168	WELFARE TRANSITION TF	2401	304,796	414,049,546	414,354,342
169	WORKERS' COMP ADMIN TF	2795	35,878,671		35,878,671
170	WORKERS'COMP SPEC DISAB TF	2798	1,067,586		1,067,586
171	WORKING CAPITAL TRUST FUND	2792	34,826,313		34,826,313
172	**TOTAL TRUST FUNDS**		26,827,842,067	35,207,155,505	62,034,997,572
173					
174	**GENERAL REVENUE FUND**	1000	51,793,668,446		51,793,668,446
175					
176	**GRAND TOTAL**		**78,621,510,513**	**35,207,155,505**	**113,828,666,018**

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
1	**ADMINISTERED FUNDS**			
2	TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH	3,000,000		
3	Total	3,000,000	0	0
4				
5	**AGENCY FOR HEALTH CARE ADMINISTRATION**			
6	BASE BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS	-54,477,762		-68,998,581
7	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM (FMMIS)		3,100,000	9,400,000
8	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM CLOUD MIGRATION		435,000	3,915,000
9	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	450,107		
10	HEALTH CARE DATA TRANSPARENCY	1,000,000		
11	HEALTH CARE SERVICES	3,367,000	593,170	3,084,187
12	MEDICAID NURSING FACILITY CLINICAL INTERGRATION PILOT	2,647,200		3,352,800
13	NURSING HOME REIMBURSEMENT RATE ADJUSTMENT	22,000,000		27,864,006
14	PRESCRIPTION DRUG DIRECT PURCHASING	4,000,000		
15	Total	-21,013,455	4,128,170	-21,382,588
16				
17	**AGENCY FOR PERSONS WITH DISABILITIES**			
18	CODE CORRECTIONS	1,000,000		
19	COMPUTER REFRESH	663,955		389,942
20	ELECTRONIC HEALTH RECORD SYSTEM FOR AGENCY OPERATED FACILITIES	272,300		116,700
21	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	834,785	490,271	
22	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	16,016,487		
23	ICONNECT SYSTEM		822,133	822,132
24	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	235,700		138,426
25	MAINTENANCE AND REPAIR	1,000,000		
26	PERSONS WITH DISABILITIES SERVICES	19,350,804		
27	PROCURE AND REPLACE ICONNECT SYSTEM	16,750,000		16,750,000
28	SUNLAND CHILLER LEASE	75,506		101,446
29	SUPPORT FACILITIES	5,000,000		
30	WAIVER SUPPORT COORDINATION	525,080		500,000
31	Total	61,724,617	1,312,404	18,818,646
32				
33	**DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**			
34	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	1,150,136	812,634	43,880
35	ADDITIONAL STAFF - FOOD SAFETY INSPECTION AND ENFORCEMENT PROGRAM	342,976		
36	AGRICULTURAL NONPOINT SOURCE BEST MANAGEMENT PRACTICES IMPLEMENTATION INCREASE		6,389,447	
37	AGRICULTURE AND CONSUMER PROGRAMS AND SERVICES	6,720,000		
38	BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY (BADDL)	799,423		

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
39	CITRUS NURSERY AND PACKING INFRASTRUCTURE	20,000,000		
40	CITRUS RESEARCH	160,000,000	4,500,000	
41	CODE CORRECTIONS	8,329,421		
42	CYBERSECURITY AND NETWORK INFRASTRUCTURE ENHANCEMENTS	1,443,540	1,526,920	
43	ENTERPRISE DATA COMMUNICATIONS	2,150,000		
44	ENVIRONMENTAL PROJECTS		4,000,000	
45	FARM SHARE PROGRAM	7,022,614		
46	FARMERS FEEDING FLORIDA	35,000,000		
47	FERTILIZER RATE STUDY	1,000,000		
48	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	3,184,404		
49	FUTURE FARMERS OF AMERICA	1,000,000		
50	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	20,956,880		1,800,000
51	LAND MANAGEMENT	20,000,000		
52	MAINTENANCE AND REPAIR	11,356,878	7,997,381	
53	MOLLUSK SURVEY PROGRAM		186,593	1,036,607
54	NEW STATE FOREST		1,563,350	
55	OFFICE SPACE	57,686,853		
56	OYSTER RESTORATION	4,000,000		
57	REDUCTION OF EXCESS BUDGET AUTHORITY			-250,000,000
58	REPLACE LABORATORY EQUIPMENT		1,397,500	
59	REPLACEMENT EQUIPMENT	7,009,151	8,000,000	
60	REPLACEMENT OF MOTOR VEHICLES	2,100,000	3,415,563	299,426
61	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	87,713,002		
62	SUPPORT FOR FOOD BANK	5,814,650		
63	TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	17,000,000		
64	Total	481,779,928	39,789,388	-246,820,087
65				
66	**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**			
67	ADDITIONAL OTHER PERSONAL RESOURCES NEEDED DUE TO DEPLOYMENT		32,653	
68	CUSTOMER EXPERIENCE MODERNIZATION		3,300,000	
69	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		500,000	
70	IN-STATE TOURISM MARKETING CAMPAIGN		1,000,000	
71	OTHER PERSONAL SERVICES (OPS) STAFF FOR APPLICATION PROCESSING IN THE BUREAU OF LICENSING - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		392,120	
72	Total	0	5,224,773	0
73				
74	**DEPARTMENT OF CHILDREN AND FAMILIES**			
75	ADVANCED ANALYTICS AND ELIGIBILITY INTEGRITY SYSTEM	4,000,000		
76	AUTOMATED COMMUNITY CONNECTION TO ECONOMIC SELF SUFFICIENCY MAINTENANCE AND OPERATIONS NEED	1,299,494		2,200,506
77	AUTOMATED EMPLOYMENT AND INCOME VERIFICATION	15,562,000		6,676,900

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
78	CANDIDATE ASSESSMENT AND EVALUATION PILOT PROGRAM (VETO)		150,000	-150,000
79	CHILDREN AND FAMILIES SERVICES	68,742,593	11,280,500	
80	CONTINUATION FUNDING FOR BEHAVIORAL HEALTH CONSULTANTS			1,823,984
81	COST OF LIVING ADJUSTMENT - MENTAL HEALTH CONTRACTED AGENCIES	3,218,400		
82	ENHANCING PATIENT SAFETY IN MENTAL HEALTH TREATMENT FACILITIES WITH ANTI-LIGATURE SOLUTIONS	1,668,267		
83	EVALUATION OF BEHAVIORAL HEALTH SYSTEM COORDINATED ACCESS MODEL	750,000		
84	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,250,000		
85	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	21,889,654	3,425,000	
86	GRANTS TO ENCOURAGE FATHERHOOD AND PARENTAL SUPPORT	5,000,000		
87	HOTLINE CALL CENTER PLATFORM UPGRADE	1,344,000		56,000
88	INTEGRATED RESIDENTIAL TREATMENT - CIVIL AND FORENSIC	4,790,682		
89	MAINTENANCE AND REPAIR	1,500,000		
90	MANAGING ENTITY ADMINISTRATIVE SUPPORT		2,000,000	
91	MENTAL HEALTH FACILITIES SAFETY AND SECURITY SYSTEM UPGRADES	1,023,660		
92	MENTAL HEALTH TREATMENT BED CAPACITY MAINTENANCE	1,680,329		
93	OPIOID SETTLEMENT - NON-QUALIFIED COUNTIES		13,863,003	
94	OPIOID SETTLEMENT - PREVENTION SERVICES		13,250,000	
95	OPIOID SETTLEMENT - TECHNOLOGY AND RESEARCH		1,100,000	
96	OPIOID SETTLEMENT - TREATMENT, RECOVERY, HOUSING AND SUPPORT SERVICES		28,406,497	
97	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD		3,000,000	
98	STEP INTO SUCCESS PROGRAM STATEWIDE EXPANSION	57,042		
99	STRENGTHENING STATE OVERSIGHT OF 988 SUICIDE AND CRISIS LIFELINE			2,044,138
100	Total	133,776,121	76,475,000	12,651,528
101				
102	**DEPARTMENT OF CITRUS**			
103	CITRUS RECOVERY PROGRAM	2,000,000		
104	INCREASED ADVERTISING PROMOTIONAL CAMPAIGNS	5,000,000		
105	Total	7,000,000	0	0
106				
107	**DEPARTMENT OF COMMERCE**			
108	AFFORDABLE HOUSING PROGRAMS		70,770,000	
109	AUDIT FINDINGS AND RECOMMENDATIONS II		990,550	
110	COMMERCE LOCAL INITIATIVES	22,317,652		
111	ECONOMIC DEVELOPMENT TOOLS	4,000,000	18,500,000	
112	FLORIDA JOB GROWTH GRANT FUNDING	40,000,000		

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
113	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,291,800		
114	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	97,319,557		
115	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM	20,000,000		
116	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS	750,000		
117	SPACE FLORIDA - DATA STORAGE PILOT PROGRAM	1,000,000		
118	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY	3,000,000		
119	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		165,670,000	
120	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)			5,000,000
121	Total	189,679,009	255,930,550	5,000,000
122				
123	**DEPARTMENT OF CORRECTIONS**			
124	CONTRABAND INTERDICTION	1,500,000		
125	CONTRACTED INMATE HEALTH SERVICES	60,166,294		
126	CORRECTIONAL PROGRAMS AND SERVICES	11,739,016	4,121,975	
127	CYBERSECURITY	105,000		
128	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	360,270		
129	FOOD SERVICE	9,600,000		
130	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	4,500,000	200,000	
131	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW		63,000	
132	PRIVATIZE ENTRANCE AND EXIT STAFFING	792,594		
133	REMOTE INTERDICTION PILOT PROGRAM	4,000,000		
134	REPLACEMENT OF MOTOR VEHICLES	2,000,000		
135	SEARCH AND ANALYTICS TECHNOLOGY TO ENHANCE PUBLIC SAFETY	5,500,000		
136	SECURITY OPERATIONS PUBLIC SAFETY - COMMUNICATIONS	3,257,359		
137	TECHNOLOGY REFRESH PLAN	4,331,666		
138	TECHNOLOGY RESTORATION PLAN - APPLICATIONS	10,214,612		
139	TECHNOLOGY RESTORATION SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW		1,788,500	
140	Total	118,066,811	6,173,475	0
141				
142	**DEPARTMENT OF EDUCATION**			
143	ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS - RESTORE NONRECURRING			2,000,000
144	BLIND SERVICES PROJECTS	3,348,000		
145	CHILD CARE AND DEVELOPMENT SUPPLEMENTAL DISASTER RECOVERY GRANT FUNDS - SECTION 31			10,428,000
146	CHILD CARE AND DEVELOPMNENT NON-DISASTER DISCRETIONARY GRANT FUNDS - SECTION 30			15,720,109
147	CIVICS LITERACY CAPTAINS AND COACHES	1,000,000		
148	CIVICS LITERACY CAPTAINS AND COACHES - RESTORE NONRECURRING	1,000,000		

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
149	CIVICS PROFESSIONAL LEARNING	1,000,000		
150	CIVICS PROFESSIONAL LEARNING RESTORE NONRECURRING	500,000		
151	COLLEGE SYSTEM PROJECTS	16,853,568		
152	DISTRICT WORKFORCE PROJECTS	8,238,000		
153	EDUCATION CAPITAL PROJECTS	68,876,910	887,870,875	
154	EXCEPTIONAL EDUCATION APPROPRIATIONS PROJECTS	3,941,667	166,000	
155	FLORIDA GATEWAY COLLEGE - OPERATIONAL SUPPORT	1,000,000		
156	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	483,189		
157	FLORIDA TEACHER EXCELLENCE EXAM (FTEE)	628,928		
158	FUND SHIFT FROM EDUCATIONAL ENHANCEMENT TRUST FUND TO GENERAL REVENUE - ADD	-26,052,641		
159	FUND SHIFT FROM EDUCATIONAL ENHANCEMENT TRUST FUND TO GENERAL REVENUE - DELETE		26,052,641	
160	FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND - ADD		202,865,000	
161	FUND SHIFT FROM GENERAL REVENUE TO STATE SCHOOL TRUST FUND - DELETE	-202,865,000		
162	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	32,000,000		
163	JEWISH DAY SCHOOLS SECURITY GUARD AND TRANSPORTATION GRANT PROGRAM	7,500,000		
164	MAINTENANCE AND REPAIR		272,118,125	
165	MENTORING OR STUDENT ASSISTANCE INITIATIVES APPROPRIATIONS PROJECTS	3,850,000		
166	MIAMI DADE COLLEGE - OPERATIONAL SUPPORT	600,000		
167	MISSING PERSONS WITH SPECIAL NEEDS STATEWIDE - CH. 2026-172, LOF (HB 1405)	1,000,000		
168	OPEN DOOR GRANT PROGRAM	25,000,000		
169	PARTNERSHIP FOR SCHOOL READINESS - TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.)			10,000,000
170	PARTNERSHIP FOR SCHOOL READINESS APPROPRIATIONS PROJECTS	2,620,000		12,200,000
171	PATRIOTIC DISPLAYS IN CLASSROOMS	200,000		
172	PAY DIFFERENTIAL PROGRAM - SCHOOL READINESS PROVIDERS			40,000,000
173	POST SECONDARY GUARDIAN PROGRAM	4,200,000		
174	PRIVATE COLLEGES AND UNIVERSITIES PROJECTS	15,476,000		
175	PUBLIC SCHOOL TRANSPORTATION STIPEND - RESTORE NONRECURRING	3,000,000		
176	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS APPROPRIATIONS PROJECTS	31,772,783		
177	SCHOOL READINESS GOLD SEAL DIFFERENTIALS			70,000,000
178	SCHOOL READINESS HOLD HARMLESS			30,965,565
179	SCHOOL READINESS SPECIAL NEEDS DIFFERENTIALS			2,500,000
180	SEMINOLE STATE COLLEGE OPERATIONAL SUPPORT	2,000,000		
181	STATE STUDENT FINANCIAL AID PROJECTS	850,000		

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
182	STATEWIDE EDUCATOR RECRUITMENT TOOL	846,000		
183	STRATEGIC STATEWIDE INITIATIVES APPROPRIATIONS PROJECTS	24,429,592		
184	THE FLORIDA CIVICS AND DEBATE INITIATIVE	1,500,000		
185	TRANSPARENCY TOOL	1,322,250		
186	TRANSPARENCY TOOL - RESTORE NONRECURRING	2,177,750		
187	UNIFIED MANAGEMENT INFRASTRUCTURE	2,000,000		
188	VOCATIONAL FORMULA - RESTORE NONRECURRING			2,000,000
189	VOCATIONAL REHABILITATION PROJECTS	4,550,000		
190	WORKFORCE DEVELOPMENT	5,005,724		
191	WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT PROGRAM - RESTORE NONRECURRING	40,000,000		
192	Total	89,852,720	1,389,072,641	195,813,674
193				
194	**DEPARTMENT OF ELDER AFFAIRS**			
195	APPLICATION AND DATA MANAGEMENT REALIGNMENT	732,920		
196	BACKUP SERVICES FOR CLOUD MODERNIZATION	120,000		
197	CLOUD MODERNIZATION OPERATIONS	503,106		
198	CYBERSECURITY OPERATIONS	50,000		
199	ELDER SERVICES	17,609,146		
200	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS) PROJECT	407,916		792,084
201	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	309,768		
202	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	2,980,000		
203	NETWORK INFRASTRUCTURE UPGRADE AND MANAGED SERVICES	517,600		
204	OFFICE OF PUBLIC AND PROFESSIONAL GUARDIANS CLIENT MANAGEMENT AND MONITORING	327,000		
205	Total	23,557,456	0	792,084
206				
207	**DEPARTMENT OF ENVIRONMENTAL PROTECTION**			
208	APPLICATION INFRASTRUCTURE SUPPORT SERVICES - TECHNOLOGY AND INFORMATION SERVICES		244,562	
209	BATTERY COLLECTION SITE STUDY	100,000		
210	COMPREHENSIVE COASTAL FISHERY AND HABITAT REVIEW	2,000,000		
211	ENVIRONMENTAL PROGRAMS AND SERVICES	12,697,700		
212	ENVIRONMENTAL PROJECTS	340,449,262	970,633,909	134,023,286
213	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		504,440	
214	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)		1,630,153	
215	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	29,162,085	2,500,000	19,440,443
216	INCREASE GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION - WASTE MANAGEMENT		600,000	
217	INCREASE STAFF - FLORIDA GEOLOGICAL SURVEY		6,338	

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Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
218	INCREASE STAFF IN RESILIENT FLORIDA PROGRAM - COASTAL AND AQUATIC MANAGED AREAS		12,676	
219	LAKE APOPKA NATIVE SUBMERGED AQUATIC VEGETATION RESTORATION	1,000,000		
220	LAKE RESTORATION STUDY	5,000,000		
221	LAND AND RESOURCE MANAGEMENT		9,000,000	
222	MAINTENANCE AND REPAIR		57,500,000	
223	MONROE COUNTY REEF PROTECTION	650,000		
224	OPERATIONAL AND ENVIRONMENTAL RESOURCE PERMITTING FUNDS FOR WATER MANAGEMENT DISTRICTS	4,000,000		
225	REPLACEMENT OF MOTOR VEHICLES		3,409,000	
226	REPLACEMENT OF VESSELS		500,000	200,000
227	RESILIENCE SEAFLOOR MAPPING		5,000,000	
228	WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		13,737,210	
229	Total	395,059,047	1,065,278,288	153,663,729
230				
231	**DEPARTMENT OF FINANCIAL SERVICES**			
232	ADDITIONAL STAFFING FOR DIVISION OF UNCLAIMED PROPERTY TO ADDRESS INCREASED WORKLOAD		12,676	
233	COVERAGE PLAN FOR MAINTAINING FLAIR		1,283,040	
234	DIVISION OF REHABILITATION AND LIQUIDATION CLAIMS SYSTEM		4,471,428	
235	FIRE AND ARSON EQUIPMENT - RAMAN DETECTORS		336,600	
236	FLAIR REPLACEMENT		39,040,586	
237	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,921,427	
238	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	35,475,000	15,489,400	
239	GRANTS AND AIDS LOCAL GOVERNMENT FIRE SERVICES	6,464,665	7,039,900	
240	GRANTS AND AIDS LOCAL GOVERNMENT INFORMATION TECHNOLOGY PROJECTS	975,000		
241	INCREASED STAFFING REQUIRED FOR FLORIDA PALM (PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT) GO-LIVE IN EXECUTIVE DIRECTION AND SUPPORT SVS		50,704	
242	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		402,100	
243	MAINTENANCE AND REPAIR		3,072,280	
244	OFFICE OF FINANCIAL REGULATION - ADDRESS INCREASED WORKLOAD FOR SECURITIES INDUSTRY REGISTRATION AND EXAMINATION		316,047	
245	OFFICE OF FINANCIAL REGULATION - IMPLEMENT - CH. 2025-100, LOF (HB 999) LEGAL TENDER		27,855	
246	OFFICE OF FINANCIAL REGULATION - OFFICE OF GENERAL COUNSEL OPS - SUBJECT MATTER EXPERT FOR LITIGATION ASSISTANCE		10,114	
247	OFFICE OF INSURANCE REGULATION - ADDITIONAL STAFFING TO PROTECT CONSUMERS AND PROMOTE MARKET STABILITY		51,358	

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248	OFFICE OF INSURANCE REGULATION- LEGACY WORKSPACE RENOVATIONS TO ENHANCE EFFICIENCIES		2,200,000	
249	OFFICE OF INSURANCE REGULATION- STAFF AUGMENTATION AND DATA MIGRATION		633,000	
250	PHARMACY BENEFIT MANAGER LITIGATION COSTS		250,000	
251	PUBLIC ASSISTANCE FRAUD SOFTWARE		2,000,000	
252	SETTLEMENT FOR RELATOR AGREEMENTS		3,000,000	
253	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH	1,500,000	2,000,000	
254	VETERAN / FIRST RESPONDER ELECTROENCEPHALOGRAM PILOT PROGRAM	10,000,000		
255	Total	54,414,665	83,608,515	0
256				
257	**FISH AND WILDLIFE CONSERVATION COMMISSION**			
258	ACQUISITION OF GRANT-FUNDED EQUIPMENT			667,200
259	ACQUISITION OF HEAVY DUTY EQUIPMENT FOR LAND MANAGEMENT	2,605,000		
260	CAPTIVE WILDLIFE GRANT PROGRAM	2,000,000		
261	COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND GRANT PROJECTS			250,000
262	ENHANCED LAW ENFORCEMENT OPERATIONAL EFFECTIVENESS	1,000,000		
263	ENHANCED MARINE FISH MANAGEMENT		2,000,000	
264	FISH AND WILDLIFE PROGRAMS AND SERVICES	3,456,000		
265	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	543,685		
266	GRANT-FUNDED DEEPWATER HORIZON RESOURCE DAMAGE RESTORATION PROJECTS		5,202,745	
267	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	23,941,811	2,633,844	6,300,000
268	IMPLEMENTING THE WILDLIFE CORRIDOR - MANAGEMENT ON WILDLIFE MANAGEMENT AREA ADDITIONS	10,000,000		
269	INCREASE NON-CARL WILDLIFE MANAGEMENT	5,000,000		
270	INFORMATION TECHNOLOGY APPLICATION MODERNIZATION	300,000		
271	INVASIVE PLANT CONTROL AND CRITICAL HABITAT RESTORATION	5,000,000	5,000,000	
272	LAW ENFORCEMENT NETWORK BANDWIDTH EXPANSION	216,000		
273	LAW ENFORCEMENT OPERATIONS	3,000,000		
274	MANATEE RESCUE AND MONITORING EQUIPMENT	353,000		
275	OVERTIME PAY FOR SWORN LAW ENFORCEMENT OFFICERS	4,000,000		
276	OYSTER RESTORATION AND MONITORING IN APALACHICOLA AND THE BIG BEND		55,000	
277	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		1,395,750	
278	REPLACEMENT EQUIPMENT - HEAVY DUTY VEHICLES SUPPORTING MANAGEMENT IN THE WILDLIFE CORRIDOR		220,000	
279	REPLACEMENT OF MOTOR VEHICLES		2,465,000	

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
280	REPLACEMENT OF PATROL VEHICLES	3,000,000		
281	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	12,600,000	8,048,976	8,000,000
282	UNIFIED DIGITAL SERVICES AND WORKFLOW AUTOMATION PLATFORM	2,500,000		
283	WILDLIFE RESTORATION GRANT PROJECTS			5,000,000
284	Total	79,515,496	27,021,315	20,217,200
285				
286	**FLORIDA COMMISSION ON OFFENDER REVIEW**			
287	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS	1,788,500		
288	REPLACEMENT OF MOTOR VEHICLES	30,480		
289	WIFI AT CENTRAL OFFICE - INFORMATION TECHNOLOGY SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS	63,000		
290	Total	1,881,980	0	0
291				
292	**FLORIDA GAMING CONTROL COMMISSION**			
293	COMBATING ILLEGAL GAMBLING - NEW LAW ENFORCEMENT SQUADS FOR NORTHERN AND CENTRAL REGIONS		970,441	
294	CONTRACTED LEGAL SERVICES		500,000	
295	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		7,809	
296	Total	0	1,478,250	0
297				
298	**EXECUTIVE OFFICE OF THE GOVERNOR**			
299	BUILDING RESILIENT INFRASTRUCTURE COMMUNITIES			8,784,903
300	EMERGENCY MANAGEMENT LOCAL INITIATIVES	8,223,533		
301	GENERAL PROCUREMENT ANALYSIS - CHIEF INSPECTOR GENERAL	907,115		
302	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	44,607,292		
303	MODERNIZING CUSTOMER RELATIONSHIP MANAGEMENT (CRM) SYSTEM - CHIEF INSPECTOR GENERAL	692,885		
304	OFFICE OF SYSTEMS DESIGN AND DEVELOPMENT - FULL-TIME EQUIVALENT POSITIONS		49,572	
305	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		35,261,739	24,124,665
306	STATEWIDE REGIONAL EVACUATION STUDY PROGRAM		250,000	
307	Total	54,430,825	35,561,311	32,909,568
308				
309	**DEPARTMENT OF HEALTH**			
310	ADDITIONAL TEST FOR NEWBORN SCREENING PROGRAM		1,442,811	
311	BUREAU OF PREPAREDNESS AND RESPONSE FACILITY MANAGEMENT	8,525,823		
312	CHILDREN'S MEDICAL SERVICES - EARLY STEPS ADMINISTRATIVE SYSTEM			2,204,500
313	DOULA SUPPORT FOR HEALTHY BIRTHS PILOT PROGRAM	704,000		
314	EXPANSION OF SCHOOL-BASED SEALANT AND PREVENTATIVE DENTAL PROGRAM	250,000	250,000	

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
315	FLORIDA CANCER DATA SYSTEM ENHANCEMENTS	800,000		
316	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	5,586,246		
317	FOOD AND PRODUCT SAFETY TESTING INITIATIVE	2,000,000		
318	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	23,771,395		
319	HEALTH SERVICES	67,088,795		
320	INCREASED BUDGET AUTHORITY FOR THE PRESCRIPTION DRUG MONITORING PROGRAM		750,000	
321	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	1,741,000		
322	INFORMATION TECHNOLOGY - SECURITY MODERNIZATION AND RESILIENCY INITIATIVE		3,649,160	
323	INFORMATION TECHNOLOGY SYSTEMS - NETWORK STRUCTURE MODIFICATION		2,324,000	
324	MAINTENANCE AND REPAIR		4,000,000	
325	MEDICAL QUALITY ASSURANCE - LICENSURE AND ENFORCEMENT SYSTEM		1,047,086	
326	MERLIN SYSTEM FUNDING		2,006,865	
327	NEUROFIBROMATOSIS DISEASE GRANT PROGRAM	5,000,000		
328	PUBLIC LABORATORY FEASIBILITY STUDY	5,775,000		
329	ROUTINE SCREENING EXPANSION FOR HIV, HEPATITIS, AND SYPHILIS	21,624	21,624	
330	RURAL EMERGENCY MEDICAL SERVICES SYSTEM		1,000,000	
331	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY		7,417,200	
332	UTERINE FIBROID RESEARCH DATABASE		5,913	
333	Total	121,263,883	23,914,659	2,204,500
334				
335	**DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES**			
336	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY			1,849,229
337	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		292,500	
338	APPLICATION CLOUD ENVIRONMENT		268,053	
339	AUTOMATED EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL		4,180,000	
340	AUTOMATED PHONE SYSTEM AND SECURE PAYMENT SOLUTION		1,021,000	
341	ENHANCED PROTECTIVE EQUIPMENT FOR FLORIDA HIGHWAY PATROL		483,000	
342	ENTERPRISE DATA INFRASTRUCTURE		3,100,000	
343	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		523,549	
344	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		351,305	
345	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS		1,025,000	
346	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		2,080,771	

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
347	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA		384,000	
348	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		7,116,000	
349	REVENUE COLLECTION AND DISTRIBUTION REPLACEMENT		818,960	
350	SAFETY EQUIPMENT UPGRADES FOR FLORIDA HIGHWAY PATROL		529,012	
351	Total	0	22,173,150	1,849,229
352				
353	**JUSTICE ADMINISTRATION**			
354	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	16,590		
355	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		450,000	
356	ADDITIONAL WORKSTATIONS FOR NEW OFFICE SPACE	45,711		
357	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY		487,400	
358	BODY CAMERA EVIDENCE REVIEW	6,452		
359	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES		39,600	
360	COUNTY AGREEMENT FOR PERSONNEL SERVICES		14,026	
361	CYBER CRIME	20,478		
362	ELECTRONIC CASE MANAGEMENT		750,000	
363	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,398,765		
364	FLORIDA PROSECUTING ATTORNEYS ASSOCIATION STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS	139,512		
365	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	1,500,000		
366	GUARDIANSHIP TRANSPARENCY DATABASE	400,000		
367	INCREASE FUNDING DUE TO VOCA REDUCTIONS	310,106	499,228	
368	INFORMATION TECHNOLOGY CRITICAL NEEDS	294,279		
369	INFORMATION TECHNOLOGY NEEDS	150,000		
370	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	33,652		
371	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		65,184	
372	PUBLIC RECORDS MANAGEMENT	10,800		
373	REIMBURSEMENT FOR STATUTORILY REQUIRED DUTIES	1,830,094		
374	REPLACEMENT EQUIPMENT	21,345		
375	REPLACEMENT OF MOTOR VEHICLES		2,301,500	
376	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS	28,800		
377	TRAFFIC AND VESSEL HOMICIDE	20,478		
378	Total	6,227,062	4,606,938	0
379				
380	**DEPARTMENT OF JUVENILE JUSTICE**			
381	DETENTION - UNIFORMS FOR STAFF AND YOUTH	664,902	664,902	
382	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	229,104		

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
383	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	8,957,500		
384	INCREASED CAPACITY	20,000,000		
385	JUVENILE JUSTICE PROGRAMS AND SERVICES	6,758,602		
386	MAINTENANCE AND REPAIR	5,000,000		
387	Total	41,610,108	664,902	0
388				
389	**DEPARTMENT OF LAW ENFORCEMENT**			
390	ADDITIONAL PERSONNEL TO IMPLEMENT STATUTORY REQUIREMENTS	13,276		
391	ALCHOHOL TESTING PROGRAM TRANSITION TO NEW BREATH TEST INSTRUMENTATION		3,000,304	
392	CASE MANAGEMENT SOFTWARE FOR INVESTIGATIONS	1,800,000		
393	CRIMINAL JUSTICE DATA TRANSPARENCY	850,000		
394	CRITICAL INFORMATION TECHNOLOGY SECURITY INFRASTRUCTURE	1,605,000		
395	CYBER INVESTIGATIONS AND TELECOMMUNICATION ENHANCEMENTS	25,352		
396	DATA EXCHANGE AND REPORTING SYSTEM UPDATE	1,450,000		
397	DRONE AS FIRST RESPONDER GRANT PROGRAM	2,500,000		
398	FLORIDA DEPUTY SHERIFF'S ASSOCIATION LAW ENFORCEMENT APPRENTICESHIP PROGRAM	5,000,000		
399	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,294,140		
400	FORT MYERS REGIONAL OPERATIONS CENTER FACILITY		2,000,000	
401	GENETIC GENEALOGY PROGRAM	350,000		
402	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	52,087,500		
403	IMPROVE INTEROPERABILITY ACROSS PUBLIC SAFETY AGENCIES	6,000,000		
404	INCREASED COSTS FOR FORENSIC SERVICES AND SUPPLIES		430,000	
405	LAW ENFORCEMENT PROGRAMS AND SERVICES	16,745,996		
406	MAINTENANCE AND REPAIR	1,319,552		
407	MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE TECHNOLOGY UPGRADE		2,380,000	
408	OFFICE OF WELLNESS EXPANSION	258,166		
409	ONLINE STING OPERATION GRANT PROGRAM	300,000		
410	REPLACE INVESTIGATIVE AIRCRAFT			2,000,000
411	STATE ASSISTANCE FOR FENTANYL ERADICATION (S.A.F.E.) IN FLORIDA PROGRAM	5,000,000	10,000,000	
412	WASTEWATER TESTING GRANT PROGRAM	500,000		
413	Total	97,098,982	17,810,304	2,000,000
414				
415	**DEPARTMENT OF LEGAL AFFAIRS**			
416	CIVIL LEGAL SERVICES - ETHICS - WORKLOAD		14,000	
417	CRIMINAL CIVIL LITIGATION INCREASED CONTRACTED SERVICES		675,000	
418	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	525,369		
419	INCREASED OPERATING COSTS	678,193	150,703	194,633

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
420	LEGAL PROGRAMS AND SERVICES	6,731,502		
421	COMPENSATION FOR DESCENDANTS OF GROVELAND FOUR	4,000,000		
422	Total	11,935,064	839,703	194,633
423				
424	**DEPARTMENT OF THE LOTTERY**			
425	ENSURE SYSTEM OPERATIONAL RESILIENCE THROUGH BACKUP BATTERY SUPPORT		73,913	
426	Total	0	73,913	0
427				
428	**DEPARTMENT OF MANAGEMENT SERVICES**			
429	CENTREX AND SUNCOM CATEGORY INCREASE		17,387,695	
430	CODE CORRECTIONS		4,100,000	
431	CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL	3,000,000		
432	DIVISION OF RETIREMENT - STAFFING FOR BACKLOG AND OPERATIONS - CRITICAL WORKLOAD		258,450	
433	EMERGENCY 911 PUBLIC SAFETY ANSWERING POINTS UPGRADE	2,827,360		
434	ENTERPRISE IT PROGRAM MANAGEMENT ENHANCEMENT	2,839,425		
435	FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS	1,000,000		
436	FLORIDA DIGITAL SERVICE SANDBOX FOR EVALUATING AND VALIDATING CYBERSECURITY SOLUTIONS	1,000,000		
437	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	2,630,000	750,000	
438	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	9,835,600		
439	GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS	1,157,432		
440	GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE	999,999		
441	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	41,565		
442	INCREASES/DECREASES IN GENERAL REVENUE FUNDED PENSIONS AND BENEFITS	1,253,217		
443	INTEGRATED RETIREMENT INFORMATION SYSTEM - DATA CENTER LEGACY HARDWARE AND OPERATIONS		90,000	
444	LOCAL GOVERNMENT CYBERSECURITY TECHNICAL ASSISTANCE GRANTS	15,000,000		
445	MAINTENANCE AND REPAIR	30,845,593	6,100,000	
446	STATE AND LOCAL CYBERSECURITY GRANT PROGRAM			1,000,000
447	Total	72,430,191	28,686,145	1,000,000
448				
449	**DEPARTMENT OF MILITARY AFFAIRS**			
450	ADDITIONAL EQUIPMENT - CAMP BLANDING	584,567		
451	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			345,107
452	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT	85,000		
453	ADDITIONAL EQUIPMENT - TRAINING AIDS	250,000		

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
454	ADMINISTRATIVE SUPPORT FOR AIR NATIONAL GUARD	5,057		
455	FLORIDA STATE GUARD - OPERATING EXPENSES	3,618,466		
456	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	3,875,156		
457	INCREASED WORKLOAD FOR FLORIDA STATE GUARD	601,378		
458	MAINTENANCE AND REPAIR	4,913,700		
459	REPLACEMENT EQUIPMENT - CAMP BLANDING	1,504,722		
460	REPLACEMENT OF MOTOR VEHICLES	293,000		427,000
461	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	14,041,000		
462	TRAINING AND RECRUITMENT RESOURCES	3,905,000		
463	WORKER COMPENSATION FOR STATE ACTIVE DUTY	107,713		
464	Total	33,784,759	0	772,107
465				
466	**DEPARTMENT OF REVENUE**			
467	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING	208,853		
468	CALL CENTER UPGRADE - MIAMI DADE	17,411		33,799
469	EQUIPMENT REPLACEMENT	63,438		
470	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX	75,174,688		
471	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	177,817		132,880
472	REPLACE EXISTING INFORMATION TECHNOLOGY (IT) PLATFORM	728,610		220,000
473	SOFTWARE UPGRADE	293,940		
474	SUNTAX TRANSITION TO SAP S/4		3,740,095	
475	Total	76,664,757	3,740,095	386,679
476				
477	**STATE COURT SYSTEM**			
478	CASE MANAGEMENT TECHNOLOGY	68,030		
479	COURT PROGRAMS AND SERVICES	874,463		
480	COURTHOUSE FURNISHINGS - NONPUBLIC AREAS		273,773	
481	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	1,069,287		
482	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	4,700,000		
483	JUDICIAL QUALIFICATIONS COMMISSION RESOURCES	34,257		
484	JUDICIAL SECURITY RESOURCES	8,514		
485	MAINTENANCE AND REPAIR		1,516,058	
486	PROBLEM SOLVING COURTS REPORTING		11,957	
487	SPECIAL PURPOSE - FIXED CAPITAL OUTLAY	13,000,000		
488	Total	19,754,551	1,801,788	0
489				
490	**DEPARTMENT OF STATE**			
491	ABANDONED AND HISTORIC CEMETERIES	446,010		
492	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS	1,500,000		
493	CULTURAL AND MUSEUM GRANTS	20,000,000		
494	DEPARTMENT WIDE LITIGATION EXPENSES	1,000,000		
495	DEPT OF STATE LOCAL INITIATIVES	2,962,500		
496	DIVISION OF CORPORATIONS CALL CENTER SERVICES	2,700,000		

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
497	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT	500,000		
498	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	43,232,238		
499	LIBRARY COOPERATIVE GRANT PROGRAM	1,000,000		
500	MAINTENANCE AND REPAIR	2,100,000		
501	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	1,800,000		
502	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT	200,000		
503	VOTER ASSISTANCE HOTLINE	800,000		
504	VOTING SYSTEM AUTOMATED INDEPENDENT AUDIT PROGRAM			4,500,000
505	Total	78,240,748	0	4,500,000
506				
507	**DEPARTMENT OF TRANSPORTATION**			
508	CODE CORRECTIONS		10,000,000	
509	ENVIRONMENTAL PROJECTS		485,000	
510	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		13,964,616	
511	MIGRATION OF TRANSPORTATION PROJECT SCHEDULING TO THE CLOUD		927,944	
512	REPLACEMENT EQUIPMENT		12,562,000	
513	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		1,245,080	
514	SUPPORT FACILITIES		8,000,000	
515	TRANSPORTATION WORK PROGRAM	7,535,550	8,693,235,722	3,047,131,954
516	Total	7,535,550	8,740,420,362	3,047,131,954
517				
518	**STATE UNIVERSITY SYSTEM**			
519	BOARD OF GOVERNORS PROJECTS	125,000		
520	EDUCATION CAPITAL PROJECTS	114,072		
521	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY - OPERATIONAL SUPPORT	7,000,000		
522	FLORIDA ATLANTIC UNIVERSITY - OPERATIONAL SUPPORT	5,000,000		
523	FLORIDA INTERNATIONAL UNIVERSITY - OPERATIONAL SUPPORT	2,600,000		
524	FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM WORKLOAD	2,000,000		
525	FLORIDA STATE UNIVERSITY - FLORIDA INSTITUTE FOR GOVERNANCE AND CIVICS	1,300,000		
526	FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT	8,600,000		
527	INSTITUTE FOR HUMAN AND MACHINE COGNITION	1,000,000		
528	LASTINGER CENTER FOR LEARNING WORKLOAD	3,074,054		
529	METRIC BASED PERFORMANCE FUNDING	350,000,000		
530	POST SECONDARY GUARDIAN PROGRAM	1,800,000		
531	STATE UNIVERSITY SYSTEM PROJECTS	48,357,841		
532	THE HAMILTON CENTER FOR CLASSICAL & CIVIC EDUCATION	7,500,000		
533	UNIVERISITY OF SOUTH FLORIDA - FLORIDA INSTITUTE FOR PARKINSON'S DISEASE	2,000,000		
534	UNIVERSITY OF CENTRAL FLORIDA - OPERATIONAL SUPPORT	3,500,000		

Fiscal Year 2026-27 Nonrecurring Appropriations
Adjusted for Vetoes, Supplementals

Row	Agency / Issue Title	General Revenue	State Trust Funds	Federal Trust Funds
535	UNIVERSITY OF NORTH FLORIDA - OPERATIONAL SUPPORT	5,000,000		
536	UNIVERSITY OF SOUTH FLORIDA - OPERATIONAL SUPPORT	2,000,000		
537	UNIVERSITY OF WEST FLORIDA - OPERATIONAL SUPPORT	5,000,000		
538	Total	455,970,967	0	0
539				
540	**DEPARTMENT OF VETERANS' AFFAIRS**			
541	EQUIPMENT PURCHASE FOR DIVISION OF LONG-TERM CARE MANAGEMENT		1,433,739	808,229
542	FLORIDA IS FOR VETERANS, INC., OCCUPATIONAL LICENSE RECIPROCITY	416,667		
543	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	8,715,100		
544	INFORMATION TECHNOLOGY BASE BUDGET INCREASE		311,204	804,222
545	MAINTENANCE AND REPAIR		1,196,491	3,092,009
546	REPLACEMENT OF MOTOR VEHICLES		343,138	
547	VETERANS' SERVICES	14,995,954		
548	Total	24,127,721	3,284,572	4,704,460
549	**Grand Total**	**2,719,369,563**	**11,839,070,611**	**3,236,407,316**

Note (see Row #s: 6, 57, 158, and 161): Negative nonrecurring appropriations occur when it is intended that a reduction be a nonrecurring or one-time reduction to a recurring base appropriation resulting in the automatic restoration of the funding in a subsequent year.

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
16 A	College of the Florida Keys - Chiller Plant Infrastructure (HF 1734) (SF 3063)	3,500,000		3,500,000
16 A	Indian River State College - Deferred Maintenance College Wide (HF 2305) (SF 2069)	3,089,975		3,089,975
16 A	Indian River State College - WQCS-FM Expanding Emergency Communications (HF 2306) (SF 2070)	366,800		366,800
16 A	Palm Beach State College - Boca Raton Administration Building Remodel (HF 3289) (SF 1144)	4,800,000		4,800,000
17	Florida State University - College of Nursing (HF 2891) (SF 1631)	2,500,000		2,500,000
22 A	Orange County Public Schools - Fire Academy Career and Technical Training Expansion - Ambulance Classroom Installation (HF 2635) (SF 1906)	30,000		30,000
22 A	St. Johns County School District - Therapeutic Learning Center for Children at The Arc of the St. Johns - Charter School Expansion (HF 1331) (SF 3237)	500,000		500,000
22 A	The School District of Osceola County - Environmental Center Boardwalk (HF 2702) (SF 1610)	1,000,000		1,000,000
27	Autism Theater Project - The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (HF 1877) (SF 2153)	450,000		450,000
27	Jonathan's Landing - Workforce Advancement for Adults with Autism (HF 1067) (SF 1887)	750,000		750,000
27	The Arc of South Florida Inc. - Culinary Vocational Training Program (HF 3761) (SF 1405)	956,194		956,194
29	Florida Alliance for Assistive Services and Technology (FAAST) (HF 2123) (SF 1656)	325,000		325,000
57	Bethune-Cookman University - Campus Security Enhancement Phase II (HF 3690) (SF 2808)	375,000		375,000
57	Edward Waters University - Living, Learning, and Community Multiplex (HF 1906) (SF 2652)	666,300		666,300
57	Florida Memorial University - AI Development and Cybersecurity Technology Expansion (HF 1440) (SF 3060)	700,000		700,000
57	Florida Memorial University - Workforce Readiness for Student Success in Aviation (HF 1439) (SF 3059)	750,000		750,000
58	Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1300) (SF 1916)	250,000		250,000
58	Florida Institute of Technology - Advanced Composite Equipment (HF 2458) (SF 1364)	1,350,000		1,350,000
58	Herzing University - Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)	350,000		350,000
58	Polytechnic University of Puerto Rico-Orlando - Expanding Access to STEM Careers (HF 2332) (SF 2168)	225,000		225,000
58	Stetson University - Alzheimer's Brain Fitness Academy (HF 2731)	150,000		150,000
58	Webber International University - Safety Enhancement Initiative (HF 2784) (SF 3529)	45,000		45,000
59 A	Edward Waters University - Living, Learning, and Community Multiplex (HF 1906) (SF 2652)	333,700		333,700

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
59 A	Herzing University - Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)	300,000		300,000
59 A	Webber International University - Safety Enhancement Initiative (HF 2784) (SF 3529)	343,567		343,567
67	Wilhelmina Foundation Academic Scholarship (HF 3391) (SF 1421)	125,000		125,000
79	Florida Early Learning Corps (HF 1602) (SF 1134)	750,000		750,000
93	Sowing SEEDS Project - A Workforce Development Program (HF 2369) (SF 2828)	132,820		132,820
103	Carnegie Learning Math Success for All Pilot (HF 2928) (SF 3276)	500,000		500,000
103	Florida Rural Digital Literacy (HF 2290) (SF 1336)	1,500,000		1,500,000
103	Law Enforcement Against Drugs and Violence (L.E.A.D.) - Statewide Implementation (HF 1147) (SF 2415)	1,000,000		1,000,000
103	Uplifting School Mental Health Support across the State of Florida (HF 1985) (SF 1981)	500,000		500,000
104	American History Live (HF 2456) (SF 3098)	120,000		120,000
104	CPR in Schools Implementation (HF 2313) (SF 1290)	931,000		931,000
104	Math Success Innovation Pilot (HF 1667) (SF 3695)	800,000		800,000
104	Walkabouts Kinesthetic Learning Initiative (HF 2754) (SF 2676)	375,000		375,000
108	AMPLIFY Clearwater Chamber Foundation's Young Entrepreneurs Academy (HF 1754) (SF 2478)	140,500		140,500
108	Colonial High School Flight Academy FAA Approved Simulator (HF 2354) (SF 2171)	99,000		99,000
108	Community Partners of South Florida CentsBuilder Youth Financial Literacy Program (HF 1496) (SF 1689)	125,000		125,000
108	Crockett Foundation Innovation Center (HF 1792) (SF 1069)	500,000		500,000
108	Expanding Choice in Areas with Limited Afterschool Options (HF 3246) (SF 3583)	500,000		500,000
108	Future Career Academy (FCA) Pathways to Quality Careers (HF 2042) (SF 3628)	950,000		950,000
108	HAPCO Music & Culinary Education Program (HF 3366) (SF 2769)	200,000		200,000
108	Hillsborough Schools- Bright Futures Eligibility and Readiness Pilot (HF 2624) (SF 3593)	878,938		878,938
108	Okaloosa County Afterschool STEM Enrichment (HF 2838) (SF 3243)	75,000		75,000
108	Pasco Schools STEM Career Pathways Pilot (HF 2496) (SF 3272)	1,000,000		1,000,000
108	Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (HF 2924) (SF 2701)	100,000		100,000
108	REACH Program (HF 2088) (SF 3234)	1,000,000		1,000,000
108	SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)	350,000		350,000
108	Security Funding in Catholic Schools (HF 3840)	10,000,000		10,000,000
108	Striving for Excellence Inc. (HF 1283) (SF 1809)	100,000		100,000
108	StrongHer Mind, StrongHer Future (HF 3380) (SF 2782)	55,000		55,000
108	Student Movement and Dismissal Modernization Pilot (HF 2787) (SF 3644)	125,000		125,000
108	Tech-Ready Classroom Initiative for Low-Income Youth (HF 3781) (SF 1318)	75,000		75,000

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GAA Line Number	Title	General Revenue	Trust Funds	Total
108	Youth and Family Resiliency Support (HF 2756) (SF 2041)	125,000		125,000
108	Youth Summer, Camera, Action! (HF 2268) (SF 3096)	140,000		140,000
108	ZeroEyes AI Firearm Detection - Franklin (HF 3642) (SF 1444)	15,000		15,000
108	ZeroEyes AI Firearm Detection - Hernando (HF 1681) (SF 3648)	240,000		240,000
108	ZeroEyes AI Firearm Detection - Seminole (HF 1203) (SF 1917)	250,000		250,000
109	Family Support Center, a Family Network on Disabilities Program (HF 2133) (SF 2024)	250,000		250,000
109	Live With LEV Beyond the Bell (HF 1896) (SF 1797)	90,000		90,000
111 A	Freedom 7 Elementary - Primary Playground Replacement (HF 2663)	67,113		67,113
111 A	PCPS - Mobile STEM/Career Exploration Lab (HF 3473) (SF 2348)	250,000		250,000
111 A	SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)	400,000		400,000
113	Branches Allapattah (HF 3578) (SF 1063)	365,874		365,874
113	Building Jewish Futures Infrastructure Initiative (HF 1303) (SF 2444)	250,000		250,000
113	Children's Center for Education and Collaboration -The Historic Cocoa Village Playhouse, Inc. (HF 2666) (SF 3760)	1,000,000		1,000,000
113	Junior Achievement of North Florida Experiential Learning Center (HF 2948) (SF 2813)	350,000		350,000
113	Private School Safety Compliance Project (SF 2007)	190,465		190,465
113	Security Funding in Catholic Schools (HF 3840)	5,000,000		5,000,000
113	Youth Summer, Camera, Action! (HF 2268) (SF 3096)	10,000		10,000
126 A	AmSkills, Inc - Tampa Bay Youth & Home School Skilled Trades Accelerator (HF 2376) (SF 3351)	265,000		265,000
126 A	CEO Financial Literacy Academy Financial Literacy & Workforce Pathways (HF 3541) (SF 2633)	125,000		125,000
126 A	Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)	225,000		225,000
126 A	Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (HF 1340) (SF 2101)	500,000		500,000
126 A	Lotus House Education and Employment Program for High Special Needs Women (HF 2252) (SF 1860)	200,000		200,000
126 A	Nwawmara Center for Integrative Health - Nature-Based Wellness Workforce Initiative (HF 1296) (SF 2829)	125,000		125,000
126 A	Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)	312,500		312,500
126 A	The Washington Center for Internships and Academic Seminars - Career Launch Workforce Bootcamp (HF 2045) (SF 3729)	125,000		125,000
126 A	Virtual Dropout Retrieval Program for Adults (SF 3499)	500,000		500,000
126 B	Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)	25,000		25,000
126 B	Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)	187,500		187,500
129	Hillsborough College - Artificial Intelligence Program Support (HF 3453) (SF 2306)	250,000		250,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
133 A	Community College Baccalaureate Association - Statewide Study on the Impact of Community College Baccalaureate Degrees in Florida (HF 2723) (SF 3471)	250,000		250,000
133 A	Dale Mabry Army Air Field Museum - American Liberty Plaza (HF 3784) (SF 1715)	37,163		37,163
152	Florida International University - Entrepreneurship & Small Business (ESB) for Young Leaders (HF 2652) (SF 2833)	312,500		312,500
152	Florida State University - Wakulla Springs Remediation Research and Education (HF 3645) (SF 1543)	850,000		850,000
152	University of Central Florida - Center for Community Schools Youth Conflict Resolution and Peer Support Mediation Pilot (HF 3697) (SF 2761)	150,000		150,000
152	University of West Florida - Public Policy Events Coordination Platform for the State University System of Florida (HF 2817)	230,000		230,000
154	FAMU-FSU College of Engineering - Cancer Drug Efficacy Screening in Microgravity (HF 1700) (SF 2708)	500,000		500,000
154	FAMU-FSU College of Engineering - Immunotherapy Solutions for Tumors in Space Environments (HF 1699) (SF 2706)	1,000,000		1,000,000
154	FAMU-FSU College of Engineering - Space Medicine Innovation Ecosystem (HF 1698) (SF 2703)	500,000		500,000
156	University of South Florida - Center for Neuromusculoskeletal Research (HF 2087) (SF 2816)	200,000		200,000
201	Candidate Assessment Technology Pilot Program		100,000	100,000
203	FX Project Closeout and Disposition Report		500,000	500,000
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Lee County	501,118	634,690	1,135,808
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Escambia, Okaloosa, Santa Rosa Counties	260,691	330,178	590,869
237	Program for All Inclusive Care for the Elderly (PACE) - 100 New Slots - Collier County	1,025,737	1,299,144	2,324,881
237	Program for All Inclusive Care for the Elderly (PACE) - 100 New Slots - Highlands County	173,794	220,119	393,913
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Orange County	521,382	660,355	1,181,737
237	Program for All Inclusive Care for the Elderly (PACE) - 350 New Slots - Orange County	2,433,117	3,081,655	5,514,772
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Marion County	260,691	330,178	590,869
237	Program for All Inclusive Care for the Elderly (PACE) - 250 New Slots - Indian River County	1,737,941	2,201,182	3,939,123
237	Program for All Inclusive Care for the Elderly (PACE) - 200 New Slots - Duval County	1,390,353	1,760,946	3,151,299
237	Program for All Inclusive Care for the Elderly (PACE) - 250 New Slots - St. Lucie County	1,737,941	2,201,182	3,939,123
237	Program for All Inclusive Care for the Elderly (PACE) - 100 New Slots - Brevard County	695,177	880,473	1,575,650
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Miami-Dade County	511,248	647,520	1,158,768
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Pinellas County	260,691	330,178	590,869

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GAA Line Number	Title	General Revenue	Trust Funds	Total
237	Program for All Inclusive Care for the Elderly (PACE) - 50 New Slots - Duval County	260,691	330,178	590,869
237	Program for All Inclusive Care for the Elderly (PACE) - 250 New Slots - Pinellas County	1,737,941	2,201,182	3,939,123
253 A	ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038)	100,000		100,000
253 A	Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)	49,500		49,500
253 A	Casa Familia - EmpowerAbility Programming for The Villages at Casa Familia (HF 1966) (SF 3216)	400,000		400,000
253 A	Our Pride Academy (HF 2142) (SF 1194)	600,000		600,000
253 A	The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3731) (SF 2995)	750,000		750,000
256 A	Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)	500,500		500,500
256 A	Connections Autism School & Vocational Center Expansion (HF 1485) (SF 2365)	1,000,000		1,000,000
256 A	Persaud Legacy Equine Therapy Center (HF 1599) (SF 1342)	1,000,000		1,000,000
256 A	The Arc of the St. Johns - Transportation Maintenance Facility Expansion and Modernization (HF 1330) (SF 3238)	750,000		750,000
301	Candidate Assessment and Evaluation Pilot Program		150,000	150,000
328 A	Beverly's Angels - Hero Kits (HF 1852) (SF 3382)	100,000		100,000
328 A	ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)	29,830		29,830
328 A	Children's Network of Hillsborough - CHANCE Program Supporting Victims of Human Trafficking (HF 3341) (SF 2888)	800,000		800,000
328 A	Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414) (SF 1058)	275,000		275,000
328 A	Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419) (SF 3194)	175,000		175,000
328 A	The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554) (SF 3588)	541,600		541,600
339 C	ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)	127,170		127,170
339 C	Florida Keys Children's Shelter - Transitional Living Program (HF 1629) (SF 1107)	500,000		500,000
339 C	New Life Village - Affordable Housing Community for Adoptive & Foster Families: Expansion Soft Costs (HF 3313) (SF 2872)	250,000		250,000
362	Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337) (SF 2129)	300,000		300,000
362	The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (HF 3304) (SF 2947)	170,000		170,000
384	Broward County - Behavioral Health Services (HF 1864) (SF 1286)	350,000		350,000
384	Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401) (SF 2136)	300,000		300,000
384	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291) (SF 2907)	250,000		250,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
384	Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)	498,978		498,978
384	City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098) (SF 2135)	250,000		250,000
384	Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319) (SF 2364)	438,992		438,992
384	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293) (SF 2396)	136,538		136,538
384	Jewish Family Services - Immediate Need Triage Line for Individuals and Families (HF 3763) (SF 1054)	149,420		149,420
384	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586) (SF 3591)	750,000		750,000
384	Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587) (SF 3647)	750,000		750,000
384	Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205) (SF 1480)	398,000		398,000
384	Lily's Warrior Project - Outreach Programs (HF 2331) (SF 1642)	50,000		50,000
384	Miami Dade Sexual Assault Response Initiative (HF 3839)	550,000		550,000
384	RISE Community Solutions - Breakthrough Osceola (HF 2648) (SF 1607)	250,461		250,461
384	Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 1861) (SF 1755)		1,000,000	1,000,000
384	Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995)		200,000	200,000
384	Gateway - Community Outreach (HF 1226) (SF 3414)		300,000	300,000
384	Hialeah Community Coalition - Strong Choices (HF 2004) (SF 2217)		250,000	250,000
384	Iman's Light Foundation - Substance Abuse Workshops and Programs (HF 1858)		40,000	40,000
384	Saving Lives Florida Overdose Prevention Kits (HF 3603) (SF 2648)		250,000	250,000
390 A	NHC Residential Treatment Facility Expansion (HF 3124) (SF 1059)	250,000		250,000
404	Age Well Project (HF 2862) (SF 1585)	500,000		500,000
404	Clay County Nutrition Access for Seniors Project (HF 3057) (SF 3073)	250,000		250,000
404	Coming Home Senior Hospital Transition Program (HF 1863) (SF 1618)	448,020		448,020
404	Harmony and Mental Health Foundation - Project Safe Mind (HF 1908) (SF 1645)	350,000		350,000
404	I Love My Island, Inc. - New Program for Seniors (HF 2669)	62,500		62,500
404	Josefa P. Castano Kidney Foundation Elderly Meals Program (HF 2263) (SF 1748)	50,000		50,000
404	Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377) (SF 2156)	200,000		200,000
404	Second Baptist CDC: Faith Based Support for Feeding Elders (HF 3397) (SF 3731)	200,000		200,000
409 A	Pompano Beach Senior Center Expansion for Wellness and Community- Phase 1 (HF 2202) (SF 1643)	250,000		250,000

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GAA Line Number	Title	General Revenue	Trust Funds	Total
409 A	Senior Friendship Centers, Inc. Elevator Replacement (HF 1799) (SF 1658)	790,000		790,000
409 A	South Bay Senior Center Modernization Project (HF 1540) (SF 1023)	200,000		200,000
439	Pilot Program for Candidate Assessment Technology		250,000	250,000
462	CannonBall Kidz Program Expansion (HF 1652) (SF 1343)	200,000		200,000
462	Family Support Center, A Family Network on Disabilities Program (HF 3440) (SF 1881)	500,000		500,000
462	Radiology Services at 26Health (HF 3693) (SF 2780)	200,000		200,000
462	Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care (HF 2080) (SF 2249)	100,000		100,000
462	West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)	96,000		96,000
472 A	26Health Accessibility Improvements- Elevator (HF 3698) (SF 2779)	350,000		350,000
472 A	Be Strong International - Be Strong Village (HF 1048) (SF 1019)	300,000		300,000
472 A	Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)	3,000,000		3,000,000
472 A	West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)	104,000		104,000
620 A	City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026)	300,000		300,000
620 A	Florida SOF Recovery & Resilience Initiative (HF 2329) (SF 3432)	400,000		400,000
620 A	Florida Veterans in Crisis Fund (HF 3053)	152,000		152,000
620 A	McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157) (SF 1606)	174,413		174,413
620 A	Mission United (HF 1517) (SF 3295)	80,000		80,000
620 A	Nova Southeastern University/Veterans Trust Race Camp (HF 1756) (SF 1288)	350,000		350,000
620 A	Operation Healing Forces - Enhanced Resilience, Rehabilitation, and Reintegration Program (HF 1062) (SF 2259)	350,000		350,000
620 A	Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884)	195,000		195,000
622 A	Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001) (SF 3183)	100,000		100,000
632	Increasing Employee Retention at the Florida Department of Corrections (HF 1103) (SF 2674)	725,000		725,000
657	Children of Inmates, Inc. Family Strengthening & Reunification Project (HF 1662) (SF 1192)	500,000		500,000
705 A	Lump Sum - Correctional Facilities Capital Improvements	50,000,000		50,000,000
715	Fixed Capital Outlay - Americans With Disabilities Act Repairs/Renovations	750,000		750,000
716	Fixed Capital Outlay - Major Repairs, Renovations And Improvements To Major Institutions	24,850,000		24,850,000
717	Fixed Capital Outlay - Correction, Environmental Deficiencies	3,000,000		3,000,000
718	Fixed Capital Outlay - New Correctional Housing Units	56,400,000		56,400,000
723	Per Diem Adjustment for Private Correctional Facilities	3,168,208		3,168,208
776 A	A Vision of Redemption - Family Reconnection Program (HF 2599) (SF 1300)	200,000		200,000

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GAA Line Number	Title	General Revenue	Trust Funds	Total
776 A	Gateway FDC Day Reporting Center Pilot Expansion (HF 2063) (SF 2860)	650,000		650,000
776 A	Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3055) (SF 2582)	200,000		200,000
776 A	Joseph House Reentry Program: Rebuilding Lives (HF 3519)	143,250		143,250
776 A	Men of Valor (HF 2236) (SF 2717)	250,000		250,000
776 A	R.I.S.E- Ready for Work Employability Program (HF 3404)	250,000		250,000
779 A	Joseph House Reentry Program: Rebuilding Lives (HF 3519)	106,750		106,750
980	Special Categories - Acquisition Of Motor Vehicles		40,000	40,000
993	Special Categories - Acquisition Of Motor Vehicles		35,000	35,000
1000	Special Categories - Acquisition Of Motor Vehicles		40,000	40,000
1007	Special Categories - Acquisition Of Motor Vehicles		95,000	95,000
1013	Special Categories - Acquisition Of Motor Vehicles		90,000	90,000
1037 A	Special Categories - Acquisition Of Motor Vehicles		75,000	75,000
1066 A	Special Categories - Acquisition Of Motor Vehicles		35,000	35,000
1085	Special Categories - Acquisition Of Motor Vehicles		70,000	70,000
1097 A	Special Categories - Acquisition Of Motor Vehicles		35,000	35,000
1246	Retention Plan for DJJ Contracted Direct-Care Staff (HF1056) (SF 2821)	1,000,000		1,000,000
1267	City of West Park Youth Crime Prevention Program (HF 1867) (SF 2666)	300,000		300,000
1267	Juvenile Pre-Arrest Delinquency Citation Expansion - Teen Court of Sarasota, inc. (HF 3799) (SF 1251)	350,000		350,000
1267	Youth Re-Entry and Workforces Readiness Program (HF 1286) (SF 3176)	80,060		80,060
1272	Prodigy Cultural Arts Program (HF 3435) (SF 2877)	375,000		375,000
1333	Aventura Public Safety Intelligence Center (HF 3328) (SF 1987)	260,625		260,625
1333	Capitol Complex/Area Drones as First Responders (DFR) Program (HF 3343) (SF 1535)	650,000		650,000
1333	Chipley Police Department Equipment Modernization (HF 2409) (SF 3223)	500,000		500,000
1333	City of Bartow Police Emergency Rescue Vehicle (HF 3458) (SF 3576)	486,635		486,635
1333	City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative (HF 1561) (SF 2745)	180,000		180,000
1333	City of Palm Beach Gardens Public Safety Aerial Drone Support Project (HF 1782) (SF 2049)	62,500		62,500
1333	City of Plantation - License Plate Readers (HF 1714) (SF 3599)	100,000		100,000
1333	City of Sweetwater Public Safety Technology Upgrades (HF 3173) (SF 1861)	850,000		850,000
1333	Drones as First Responder Program 2.0 (DFR 2.0) (HF 2658) (SF 1998)	112,500		112,500
1333	Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (HF 2528) (SF 3369)	485,000		485,000
1333	Hollywood Police Marine Public Safety Initiative (HF 1860) (SF 1673)	187,900		187,900

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GAA Line Number	Title	General Revenue	Trust Funds	Total
1333	K9s United (SF 2826)	200,000		200,000
1333	Medley Police Department Next Generation Radios (HF 2114) (SF 2215)	470,739		470,739
1333	Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642) (SF 2222)	62,500		62,500
1333	Miami Dade Sheriff's Office Preventing Public Corruption (HF 2126) (SF 1013)	250,000		250,000
1333	Miami Springs Police Department Radio Communications Upgrade (HF 1951) (SF 2192)	500,000		500,000
1333	New Smyrna Beach Vehicle Threat Mitigation (HF 2184) (SF 1852)	399,779		399,779
1333	North Palm Beach Police Department - Real-Time Crime Center (HF 1253) (SF 2366)	100,000		100,000
1333	Port St. Lucie Smart City Policing - Drone as First Responder Program (HF 2761)	750,000		750,000
1333	Rio Vista and Lauderdale Harbors License Plate Readers Project (HF 3772)	55,913		55,913
1333	Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (HF 2656) (SF 1017)	750,000		750,000
1333	St. Lucie County Unified Command Vehicle (HF 2311) (SF 3683)	562,500		562,500
1333	Town of Lady Lake Meridian Barricade Acquisition Project (HF 1247)	175,000		175,000
1333	Vero Beach Police Department Vehicle Barrier System (HF 2454) (SF 3637)	100,000		100,000
1333	Wilton Manors Transparency in Public Safety Project (HF 1559) (SF 3787)	100,000		100,000
1333	Winter Park Vehicle Threat Mitigation (HF 1205) (SF 1272)	62,500		62,500
1340 A	Aventura Public Safety Intelligence Center (HF 3328) (SF 1987)	54,950		54,950
1340 A	Bay Harbor Islands Town Hall/Police Resilient Complex (HF 1288) (SF 1769)	900,000		900,000
1340 A	City of Lighthouse Point Public Safety Improvement Project (HF 3420) (SF 1665)	225,000		225,000
1340 A	City of Mascotte Public Safety Enhancement: New Police Station Construction Project (HF 2095) (SF 1942)	500,000		500,000
1340 A	City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building (HF 2061) (SF 1281)	450,000		450,000
1340 A	City of Riviera Beach Law Enforcement Training Center (HF 2566) (SF 2368)	500,000		500,000
1340 A	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (HF 2603) (SF 2545)	750,000		750,000
1340 A	Kissimmee Police Evidence Room Expansion Project (HF 1289) (SF 1597)	750,000		750,000
1340 A	Lantana Police Department Emergency Operations Renovation (HF 3279) (SF 2367)	210,000		210,000
1340 A	Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative (HF 1175) (SF 2033)	7,500,000		7,500,000
1340 A	Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642) (SF 2222)	125,000		125,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1340 A	North Lauderdale City Hall Security Improvements (HF 1718) (SF 2748)	263,197		263,197
1340 A	North Miami Beach Police Department Real Time Crime Center (HF 3545) (SF 2969)	400,000		400,000
1340 A	Orange City Police Department and Incident Command Center (HF 1825) (SF 2406)	750,000		750,000
1340 A	St. Petersburg Police Department K-9 Facility (HF 2773) (SF 3629)	350,000		350,000
1340 A	Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (HF 2590) (SF 3651)	350,000		350,000
1340 A	Wilton Manors Transparency in Public Safety Project (HF 1559) (SF 3787)	75,000		75,000
1400 A	Cuban American Bar Association Pro Bono Project, Inc. (HF 1643) (SF 2729)	500,000		500,000
1400 A	Special Needs Legal Assistance Program (HF 3546) (SF 1010)	150,000		150,000
1542 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Infrastructure Investment And Jobs Act Funding - Energy Programs		20,314,370	20,314,370
1564	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay		432,528	432,528
1598	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Fuel Transfer Switch Modernization	10,000,000		10,000,000
1619 A	Conserving Urban Agriculture (HF 3378) (SF 2155)	127,000		127,000
1619 A	Expanding the Healthy Youth Practices Everywhere Program (HF 2902) (SF 1976)	150,000		150,000
1619 A	Florida Impact - The Florida Food Security Project (HF 3128) (SF 2774)	317,000		317,000
1622 D	Beginning Farmer and 4-H Youth Agriculture Education Complex (HF 3133) (SF 1229)	1,500,000		1,500,000
1622 D	Clay County Fairgrounds Improvements (HF 3028) (SF 2949)	250,000		250,000
1622 D	Forest Capital Park & Agriculture Center Improvement Project (HF 3632) (SF 1568)	600,000		600,000
1622 D	Gilchrist County Rodeo Arena (HF 3358) (SF 2942)	200,000		200,000
1622 D	Jacksonville Fair Restroom Buildings Phase 3 (HF 1101) (SF 2175)	1,750,000		1,750,000
1622 D	Union County Farmers Market (HF 3734)	100,000		100,000
1622 D	Volusia County Agriculture Center	1,000,000		1,000,000
1637 A	Miami-Dade County - Overpopulation at Animal Shelter - Comprehensive Approach Including Spay/Neuter (HF 3565) (SF 1756)	450,000		450,000
1639 A	DeSoto County Animal Control (HF 1931) (SF 3538)	175,000		175,000
1639 A	Friends of Strays Dog Adoption Center Construction (HF 2483)	2,000,000		2,000,000
1639 A	Furry Friends Ranch Relief Hub (HF 1552)	300,000		300,000
1639 A	Miami-Dade County New Animal Shelter Initiative (HF 3566) (SF 2161)	500,000		500,000
1639 A	Taylor County Animal Shelter (HF 3636) (SF 1569)	750,000		750,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1663 B	Florida Children's Initiative: Food Security and Nature Connection Project (HF 3477) (SF 2867)	1,370,000		1,370,000
1664 A	Centro Communitario AFE - Food Pantry (HF 3120)	500,000		500,000
1664 A	Ensuring Food Security to our Senior Population (HF 3646) (SF 1544)	25,000		25,000
1664 A	Stamp Out Hunger Food Drive (HF 3457) (SF 2350)	350,000		350,000
1664 A	Stop Food Insecurity (HF 1780) (SF 2377)	300,000		300,000
1664 A	Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (HF 2242) (SF 3289)	300,000		300,000
1668 A	Epic-Cure Food Security Distribution Center (HF 1563) (SF 2621)	600,000		600,000
1668 A	Renovation of Community Food Distribution Center (HF 1688) (SF 3270)	250,000		250,000
1668 A	Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428)	400,000		400,000
1713 A	Fanning Springs Sprayfield Land Acquisition (HF 3353) (SF 2941)	600,000		600,000
1713 A	Ponce Inlet Land Acquisition (HF 2177)	215,000		215,000
1758 A	Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)	250,000		250,000
1758 A	Coral Springs SCADA Radio Telemetry System (HF 2336) (SF 1209)	85,000		85,000
1758 A	High Springs North West Alachua County Utility Maintenance Equipment (HF 3709) (SF 2973)	125,000		125,000
1758 A	VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (HF 2868) (SF 1750)	50,000		50,000
1766 A	Auburndale Alternative Water Supply Pipeline (HF 3235) (SF 2319)		750,000	750,000
1766 A	Biscayne Park Septic to Sewer Conversion Assessment (HF 3446) (SF 1770)		75,000	75,000
1766 A	Bonita Springs Paradise Road Bike Pedestrian Improvement Project (HF 3662) (SF 2087)		1,000,000	1,000,000
1766 A	Boynton Beach Water Distribution System Improvement - Bent Tree and Lime Tree Communities (HF 3287) (SF 2921)		250,000	250,000
1766 A	Bradford County Keystone Heights Airport Water and Wastewater Master Plan (HF 3727) (SF 3157)		87,500	87,500
1766 A	Brevard County - Maemir/Martin/Fiske Area Drainage Improvements - Multi-Basin Study (HF 2674) (SF 1183)		250,000	250,000
1766 A	Brevard Zoo Indian River Lagoon Innovative Wastewater System and Education Hub (HF 3442) (SF 3304)		2,500,000	2,500,000
1766 A	Bristol Water Meter Replacement (HF 3203) (SF 1460)	350,000		350,000
1766 A	Carrabelle Watermain Extension Oak Street to Carlton Ave (HF 3655) (SF 1548)	740,000		740,000
1766 A	Century Inflow and Infiltration Study (HF 2802)		315,000	315,000
1766 A	Charlotte County Stormwater System Performance and Flood Resilience (HF 3008) (SF 3667)		350,000	350,000
1766 A	Chiefland Sequencing Batch Reactor Controls Modernization & Process Reliability Improvements (HF 3308) (SF 1349)	300,000		300,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1766 A	Cinco Bayou Hughes Street Stormwater Improvements (HF 1892)		375,000	375,000
1766 A	Cooper City Water Treatment Plant and Wastewater Treatment Plant Electrical System (HF 1553) (SF 1317)	500,000		500,000
1766 A	Coral Gables Downtown Drainage Flood Mitigation (HF 3561) (SF 1099)		225,000	225,000
1766 A	Crestview Juniper Creek Wastewater Resiliency Project (HF 1112)		187,500	187,500
1766 A	Crestview Wetland Preserve & Stormwater Improvements (HF 1113)		250,000	250,000
1766 A	Dania Beach SW 34th Court Stormwater Improvements (HF 2886) (SF 1650)	500,000		500,000
1766 A	DeBary Eastern Emergency Management System: Resilient Stormwater Improvements (HF 1126) (SF 1850)		428,458	428,458
1766 A	DeLand- Thompson Street Stormwater Pond Design (HF 2726) (SF 2403)		150,000	150,000
1766 A	Fort Meade Wastewater Lift Station Improvements (HF 3471) (SF 3797)		565,642	565,642
1766 A	Fort Pierce - Avenue Q Storm Drain Replacement (14th Street to 17th Street) (HF 2287) (SF 3348)	650,000		650,000
1766 A	Fort White Public Works Safety and Storm Resilience Project (HF 3755)		250,000	250,000
1766 A	FSU - The John and Mable Ringling Museum Hurricane Repair (HF 1030) (SF 1307)	600,000		600,000
1766 A	Golden Beach Flood Mitigation for South Island (HF 1639) (SF 1668)	900,000		900,000
1766 A	Groveland Stormwater Master Plan (HF 1568) (SF 1931)		225,000	225,000
1766 A	Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (HF 2899) (SF 1679)	2,000,000		2,000,000
1766 A	Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3744) (SF 3005)		275,000	275,000
1766 A	Hillsboro Inlet Critical Access and Erosion Control Project (HF 3479) (SF 2724)	750,000		750,000
1766 A	Hillsborough County Advanced Metering Infrastructure (HF 1701) (SF 2301)	2,000,000		2,000,000
1766 A	Hollywood - Lakes of Emerald Hills Flood Control and Lake Maintenance (HF 2897) (SF 1672)		300,000	300,000
1766 A	Homestead Capacity Upgrade of Undersized/Aged Water Mains Phase I (HF 3399) (SF 1840)	2,000,000		2,000,000
1766 A	Homestead Wittkop Park Water Treatment Plant Upgrades (HF 3392) (SF 1839)		2,000,000	2,000,000
1766 A	Kissimmee East City Drainage Canal Improvement Project (HF 1287) (SF 1595)		500,000	500,000
1766 A	LaBelle Wastewater Treatment Facility Solids Management (HF 2535) (SF 3047)		500,000	500,000
1766 A	Lake City Wastewater Lift Station Replacement 1 (HF 3751) (SF 3022)		150,000	150,000
1766 A	Lake Clinch Shoreline Stabilization Project (HF 2783) (SF 3574)		2,578,510	2,578,510
1766 A	Lake County Fairgrounds & Sports Complex Utility Master Plan (HF 1536) (SF 1922)		100,000	100,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1766 A	Lake Placid Lake June Road West Water Main Extension (HF 2227) (SF 3338)		1,600,000	1,600,000
1766 A	Lakeland Septic to Sewer Conversion Project (HF 2779) (SF 2317)		1,000,000	1,000,000
1766 A	Largo Allen's Creek Flood Mitigation Project (HF 1728) (SF 2499)		600,000	600,000
1766 A	Lauderhill Lift Station 47 Rehabilitation (HF 1721) (SF 2744)		567,500	567,500
1766 A	Laurel Hill Water System Improvements (HF 1004)		1,000,000	1,000,000
1766 A	Levy County Replacement of University Oaks System Mains (HF 2858) (SF 2930)		425,000	425,000
1766 A	Lighthouse Point Stormwater Improvement Project - Priority Area 1 Stormwater Master Plan (HF 3423) (SF 1666)	500,000		500,000
1766 A	Mary Esther Highway 98 Water Main Replacement and System Upgrades (HF 1188) (SF 3196)		775,000	775,000
1766 A	Meadowood Estates Stormwater Pump Station Generator (HF 3069) (SF 2283)		500,000	500,000
1766 A	Miami Beach West Ave Phase III (HF 3126) (SF 1779)		900,000	900,000
1766 A	Miami Dade County Greynolds Raptor Center's Septic-to-Sewer Project (HF 3529) (SF 2389)		77,103	77,103
1766 A	Miami East Flagami Flood Mitigation (Pump Station) (HF 2219) (SF 1747)		1,500,000	1,500,000
1766 A	Miami-Dade County Enhancing Efficiency and Reliability at Regional Wastewater Plant (HF 1661) (SF 1823)		750,000	750,000
1766 A	Miami-Dade County Flood and Stormwater Services through Tree Enhancements on Public Land (HF 3122) (SF 1584)	750,000		750,000
1766 A	Miami-Dade County Stormwater Local Drainage Improvement on SW 22 ST from SW 67 AVE to SW 67 CT (HF 2124) (SF 1753)		93,500	93,500
1766 A	Miami-Dade County Stormwater Local Drainage Improvement Project for Grand Ave from Brooker Street to Jefferson Street (HF 3550) (SF 1304)		112,500	112,500
1766 A	Miami-Dade County Water and Sewer Critical Infrastructure Security Enhancements (HF 1660) (SF 1834)	2,000,000		2,000,000
1766 A	Miami-Dade Stormwater Local Drainage Improvement on SW 117 (HF 3386) (SF 1412)		137,500	137,500
1766 A	Miramar - Supervisory Control and Data Acquisition Cybersecurity Improvement (HF 1444) (SF 1084)		150,000	150,000
1766 A	New Port Richey Elevated Storage Tank Improvements (HF 2508) (SF 1736)		910,000	910,000
1766 A	New Smyrna Beach Turnbull Creek Dredging (SF 1853)		400,000	400,000
1766 A	North Lauderdale - Canal Culverts Replacement (HF 1717) (SF 2750)		750,000	750,000
1766 A	Oak Hill Canal Avenue Stormwater Improvements (HF 2188) (SF 2803)		450,000	450,000
1766 A	Ocoee Alternative Water Supply Project (HF 1215) (SF 1908)		375,000	375,000
1766 A	Okeechobee Utility Authority Advanced Metering Infrastructure (HF 2240) (SF 3638)	3,000,000		3,000,000
1766 A	One Water Florida Campaign - Phase II of the Recycled Water for Potable Purposed Education (HF 3066) (SF 2303)		250,000	250,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1766 A	Palm Beach County Water Treatment Plant No. 2 Expansion (HF 1393) (SF 1698)		1,000,000	1,000,000
1766 A	Palm Beach County Water Treatment Plant No. 8 Membrane Expansion (HF 1438) (SF 1109)	2,000,000		2,000,000
1766 A	Palm Beach North Lake Way Living Shoreline (HF 3254) (SF 3509)		262,500	262,500
1766 A	Palm Coast Woodlands Community Stormwater Capacity (HF 1334) (SF 2626)		250,000	250,000
1766 A	Palm Springs Critical Facility Emergency Generators - Sewer Vacuum Stations #2 and #3 (HF 1493) (SF 1876)		250,000	250,000
1766 A	Palmetto Bay Stormwater Improvements Sub-Basin #39 (HF 2137) (SF 1411)		306,000	306,000
1766 A	Palmetto Water Meter Backflow Upgrades (HF 2099) (SF 1865)	2,000,000		2,000,000
1766 A	Panhandle Clean Water Initiative (HF 3180) (SF 1464)		250,000	250,000
1766 A	Pembroke Park Park Road South Stormwater Improvements (HF 1785) (SF 1669)		500,000	500,000
1766 A	Pinecrest Stormwater Improvements (HF 2122) (SF 1822)		375,000	375,000
1766 A	Pompano Beach Industrial Area Stormwater Improvement Project (HF 3422) (SF 1655)		492,500	492,500
1766 A	Ponce Inlet Stormwater Capacity Improvements (SF 2404)		215,000	215,000
1766 A	Port St. Lucie Hogpen Slough HPS-60 Water Control Structure (HF 2926)		500,000	500,000
1766 A	Port St. Lucie Rangeline Reverse Osmosis Water Treatment Facility Class I Deep Injection Well (HF 2759) (SF 2144)	1,000,000		1,000,000
1766 A	Putnam County St. John's Harbor Water System Upgrades (HF 3089) (SF 2522)		400,000	400,000
1766 A	Putnam County Waste Water Treatment Expansion Phase I (HF 3087) (SF 2584)		1,000,000	1,000,000
1766 A	Sarasota County Little Sarasota Bay Water Quality Phase II (HF 1024) (SF 1164)		250,000	250,000
1766 A	Sarasota County North Port Emergency Water Main Interconnect (HF 3154) (SF 1167)		520,000	520,000
1766 A	Seminole County Advanced Metering Infrastructure (HF 2596) (SF 1276)	1,000,000		1,000,000
1766 A	South Miami Septic to Sewer Conversion Phase II (HF 3590) (SF 3215)		1,000,000	1,000,000
1766 A	St. Augustine Beach Mizell Outfall Resiliency Improvements (HF 1332) (SF 2605)		776,250	776,250
1766 A	St. Augustine Wastewater System Planning & Design (HF 1810) (SF 2569)		1,000,000	1,000,000
1766 A	St. Marks Water System Upgrades (HF 3633) (SF 1562)		1,000,000	1,000,000
1766 A	St. Petersburg Childs Park Storm Drainage Improvements (HF 2771) (SF 3633)		500,000	500,000
1766 A	Starke Advanced Metering Infrastructure Replacement Project (HF 3736) (SF 3013)		437,500	437,500
1766 A	Suwannee Water & Sewer District's WWTF Upgrade and Expansion (HF 3172) (SF 1566)		600,000	600,000
1766 A	Talquin Water and Wastewater Fire Flow Protection (HF 3620)		300,000	300,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1766 A	Tampa Bay Watch Shoreline Protection and Water Quality Improvements (HF 2462) (SF 1714)		750,000	750,000
1766 A	Tampa South Howard Flood Relief project (HF 3385) (SF 2885)	1,500,000		1,500,000
1766 A	Tarpon Springs Pinellas Trail Culvert Project (HF 1817) (SF 1743)		175,708	175,708
1766 A	Waccasassa Water and Wastewater Cooperative Regional Cooperative Water Treatment Plant (HF 1157) (SF 3080)		850,000	850,000
1766 A	Waldo Water Meter Replacement (HF 3742) (SF 2981)		371,000	371,000
1766 A	Wauchula Airport Deep Well Potable Water and Fire Safety Improvements (HF 3371) (SF 3542)	5,351,337	3,565,725	8,917,062
1766 A	Wellborn Water System Incorporated - 6 Inch Main Extension Project (HF 3640) (SF 3774)		350,000	350,000
1766 A	Wellington Pump Station Improvements (HF 1396) (SF 1080)		650,000	650,000
1766 A	Winter Springs Sheoah Asbestos Cement Water Main Replacement (HF 3834)		500,000	500,000
1766 A	Winter Springs Water Treatment Plants SCADA Upgrade (HF 2450)		300,000	300,000
1766 A	Yeshua Bread of Life - Community Drainage and Flood Mitigation Project (HF 2358) (SF 2167)		250,000	250,000
1766 A	Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (HF 2209) (SF 3527)		850,000	850,000
1767 A	City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323)	250,000		250,000
1767 A	Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)	750,000		750,000
1767 A	Lakeland Se7en Wetlands Water Education Center (HF 3465) (SF 2337)	115,000		115,000
1789	Smart Biological Treatments	5,000,000		5,000,000
1798 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids - Biosolids Grant Program	5,000,000		5,000,000
1823 A	Florida Glass Recycling Initiative: Regional Processing & Market Development for Sustainable Growth (HF 3510) (SF 1362)	667,086		667,086
1832 A	North Port Solid Waste Transfer Station (HF 3131) (SF 1306)	2,500,000		2,500,000
1854	Jonathan Dickinson State Park		2,000,000	2,000,000
1858 A	Biscayne Park Playground Equipment Improvements (HF 2132) (SF 1824)	150,000		150,000
1858 A	Cutler Bay Bel-Aire Park Community Center Improvements (HF 2156) (SF 1152)	300,000		300,000
1858 A	Green Cove Springs - St. Johns River Trail Design Phase II (HF 3043) (SF 3087)	356,250		356,250
1858 A	Hugh Taylor Birch State Park Perimeter Fence Replacement and Security Enhancement (HF 3431) (SF 1676)	160,000		160,000
1858 A	Jupiter Athletic Field Repairs and Restoration (HF 3292) (SF 2097)	700,000		700,000
1858 A	Lake County Neighborhood Lakes Gateway Center (HF 1302) (SF 1918)	400,000		400,000
1858 A	Mangonia Park Addie Greene Regional Park Improvements (HF 1349) (SF 2381)	220,000		220,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
1858 A	Okaloosa County Florida National Scenic Trail - Okaloosa County Gap Yellow River Bridge Crossing (HF 2827)	750,000		750,000
1858 A	Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510) (SF 2095)	950,000		950,000
1858 A	Peace River Botanical & Sculpture Gardens - Improving Handicap Accessibility (HF 2630) (SF 3533)	100,000		100,000
1858 A	South Miami Dante Fascell Park Community Building Project (HF 3589) (SF 3305)	500,000		500,000
1858 A	St. Cloud Safety Alerting System for Local Parks (HF 3160) (SF 1599)	116,270		116,270
1858 A	The Deering Estate Welcome Center (HF 2159) (SF 1416)	200,000		200,000
1858 A	Vero Beach Humiston Park Boardwalk (HF 2455) (SF 3180)	400,000		400,000
1858 A	Wauchula Oak Street Park Public Restroom Improvements (SF 3565)	500,000		500,000
1858 A	West Miami Senior Recreation Development Initiative (HF 3553) (SF 1754)	600,000		600,000
1858 A	Whispering Pines Park Boundary Fence (HF 2028) (SF 3274)	500,000		500,000
1862	Aid To Local Governments - Grants And Aids - Regional Resilience Coalitions		2,000,000	2,000,000
1864	Special Categories - Acquisition Of Motor Vehicles		200,000	200,000
1881	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Resilient Florida Planning Grants		10,000,000	10,000,000
1881 A	Key Biscayne Beach Access Pathway (HF 3672) (SF 1139)	175,000		175,000
1881 A	Palm Beach County Ocean Inlet Improved Beach Access (HF 3256) (SF 1081)	125,000		125,000
1937 A	Boater Safety Education Program (HF 1453) (SF 2739)	100,000		100,000
1937 A	Boating Safety Education, Advocacy & Outreach Program Expansion (HF 2128) (SF 2243)	250,000		250,000
1951 A	Boca Raton Public Safety Dock Rehabilitation (HF 3269) (SF 1157)	500,000		500,000
1951 A	Indialantic Riverside Park Fishing Pier (HF 2105) (SF 1127)	450,000		450,000
1983 A	Florida Oceanographic Society Seagrass Gene Bank and Resilient Seawater Source (HF 2140) (SF 2016)	750,000		750,000
1983 A	Invasive and Non-native Tree Species Removal and Replacement with Native Trees Project (HF 2968) (SF 2232)	250,000		250,000
2033 A	Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408)	274,668		274,668
2033 A	Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651)	50,000		50,000
2045 A	Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408)	722,563		722,563
2045 A	Peace River Wildlife Center New Education Center (HF 1018) (SF 3672)	500,000		500,000
2045 A	Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651)	325,000		325,000
2054	Innovative Service Development Grant Program		6,000,000	6,000,000
2097 A	Pasco County - Shady Hills Road Sidewalk Project (HF 1678) (SF 3399)	800,000		800,000
2097 A	Anastasia Island Pedestrian and Bicycle Safety (HF 1676) (SF 2794)		1,250,000	1,250,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2097 A	Atlantic Beach - Sailfish Drive Multi-Use Path (HF 2920) (SF 2709)		195,000	195,000
2097 A	Brevard County - Stadium and Cuddington Signal and Intersection Safety Improvements (HF 2678) (SF 1049)		250,000	250,000
2097 A	Charlotte County CyberLock Security for Traffic Signal Cabinets (HF 1938) (SF 3669)		325,000	325,000
2097 A	Charlotte County Intersection Hardening/Resiliency (HF 3009) (SF 3668)		800,000	800,000
2097 A	Clearwater - Elevate Bayshore (HF 1751) (SF 2494)		1,000,000	1,000,000
2097 A	Coral Gables Traffic Calming and Safety Improvements (HF3559) (SF 1101)		400,000	400,000
2097 A	Crestview - SR 85 Traffic Alleviation Project (HF 1109) (SF 3467)		1,500,000	1,500,000
2097 A	Crestview - Twin Hills Multi-Use Path (HF 1111)		100,000	100,000
2097 A	DeSoto County CR 769 Expansion (HF 1929) (SF 3680)		350,000	350,000
2097 A	Fort Walton Beach - Design Phase for U.S. 98 ''Around the Mound'' (HF 1420) (SF 3193)		750,000	750,000
2097 A	Gainesville - SR 331/SR 121 Strategic Intermodal Bypass Connector (HF 3746) (SF 2979)		1,000,000	1,000,000
2097 A	Hallandale Beach 8th Avenue Roadway Reconstruction Project - Phase 2 SW (HF 2882) (SF 1680)		994,017	994,017
2097 A	Homestead - SW 162nd Avenue Roadway Expansion (HF 3398) (SF 2247)		1,250,000	1,250,000
2097 A	Jacksonville - 11th and 12th Street Connector (HF 1581) (SF 2931)		750,000	750,000
2097 A	Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (HF 2922) (SF 3119)		750,000	750,000
2097 A	Jay - Spring Street Paving (HF 2845)		461,382	461,382
2097 A	Jupiter - Indiantown Road Traffic Signal Preemption (HF 1830) (SF 2147)		90,816	90,816
2097 A	Lake Park Traffic Safety Upgrade (HF 1630) (SF 2355)		800,000	800,000
2097 A	Lee County Sun Trail Network/Iona Area Sidewalk (HF 1387) (SF 2542)		2,500,000	2,500,000
2097 A	Lighthouse Point NE 31st Court Bridge Replacement Project (HF 3410) (SF 1664)		2,000,000	2,000,000
2097 A	Madeira Beach - Area 6 Roadway Improvement Project (HF 2559) (SF 2492)		1,000,000	1,000,000
2097 A	Mangonia Park Mill and Repaving Program (HF 1348) (SF 2362)		500,000	500,000
2097 A	Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (HF 1945) (SF 2242)		500,000	500,000
2097 A	Miami - SW 15 Road from SW 3 Avenue and SW 11 Street (HF 3584) (SF 1751)		1,500,000	1,500,000
2097 A	Miami Beach - Beachwalk Security Bollards (HF 2144) (SF 2390)		425,000	425,000
2097 A	Miami Lakes Bob Graham Educational Center Traffic Improvements Phase 1 (HF 3481)		57,500	57,500

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2097 A	Miami Shores Village NE 94 Street Roadway Improvements (HF 3592) (SF 1771)		750,000	750,000
2097 A	Miami Wagner Creek Embankment NW 15 Ave between NW 20 St and NW 19 Terrace (HF 2213) (SF 1383)		2,000,000	2,000,000
2097 A	Nassau County CR 107 Widening & Intersection Improvements (HF 2941) (SF 2683)		500,000	500,000
2097 A	Osceola County - Waterlin Boulevard Interchange (HF 2639)		1,250,000	1,250,000
2097 A	Oviedo Pedestrian Safety Improvements (HF 2047) (SF 1246)		500,000	500,000
2097 A	Palm Bay - Babcock Street Phase One Widening Improvement Project (HF 2074) (SF 3451)		500,000	500,000
2097 A	Palm Bay Intelligent Transportation System Traffic Enhancement Project (HF 2062) (SF 1361)		750,000	750,000
2097 A	Palmetto Bay - SW 82 Avenue Multi-modal Safety Improvements (HF 2135) (SF 1377)		142,725	142,725
2097 A	Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (HF 2201) (SF 1372)		895,000	895,000
2097 A	PortMiami North Bulkhead Improvement Project - first berth (HF 1454) (SF 2538)		2,500,000	2,500,000
2097 A	South Bay Palm Beach Road Improvements and Beautification Project (HF 2025) (SF 1025)		900,000	900,000
2097 A	Southwest Ranches Safety Guardrail (HF 1794) (SF 1077)		694,000	694,000
2097 A	Surfside Safe Streets Project (HF 3320) (SF 1404)		700,000	700,000
2097 A	Tampa - 30th Street & Sligh Avenue Area Intersection Improvements (HF 3807) (SF 2884)		500,000	500,000
2097 A	Willowbrook Road - Winter Haven Regional Connector (HF 2790) (SF 2345)		450,000	450,000
2097 A	Windermere - Chase Road and Main Street Intersection Improvements (HF 1707) (SF 1909)		500,000	500,000
2097 A	Windermere Upgrade Roundabout - 6th Avenue and Main Street (HF 1706) (SF 1904)		784,000	784,000
2293 A	Special Categories - Homeowner Association Real Estate Fraud	250,000		250,000
2352	Florida Shellfish Aquaculture Workforce Development Program (HF 3305) (SF 1355)	500,000		500,000
2352	FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 1491) (SF 1915)	750,000		750,000
2352	Fresh Foundations Workforce Development Program (HF 1290) (SF 3145)	275,000		275,000
2352	Goodwill Works Vocational Training for the Unemployed (HF 1566) (SF 2363)	500,000		500,000
2352	Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 2185) (SF 1195)	455,783		455,783
2352	Institute of Health Careers - Enhancing the Healthcare Workforce (HF 1469) (SF 2010)	296,400		296,400
2352	JWC Workforce Training Program (HF 3373) (SF 1920)	60,000		60,000
2352	Northeast Florida Builders Association Workforce Education Expansion Operations (HF 1200) (SF 2939)	100,000		100,000
2352	PATH Florida: Prosperity Access Through High-demand Careers (HF 2884) (SF 1320)	500,000		500,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2352	Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (HF 3694) (SF 2767)	75,000		75,000
2352	Samaritan Resource Center - East Orange Opportunity Pathway (HF 2269) (SF 2160)	200,000		200,000
2352	United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1006) (SF 2937)	700,000		700,000
2361 A	Building Industry Institute: Construction Industry Workforce Institute (HF 1766) (SF 1627)	1,000,000		1,000,000
2361 A	Evara Health - Addressing Medical Workforce Shortage in Florida (HF 2039) (SF 2730)	750,000		750,000
2383 A	Special Categories - Hispanic Business Initiative Fund Outreach Program		775,000	775,000
2389 A	Florida Insider: Rural Engagement and Access to Government (HF 3532) (SF 1692)	250,000		250,000
2389 A	Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)	125,000		125,000
2389 A	Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)	36,740		36,740
2389 A	Hope Partnership - Community Safety and Stability Project (HF 3487) (SF 1026)	500,000		500,000
2389 A	Mount Dora Community Resource & Recreation Center Technology Lab (HF 1429) (SF 1914)	400,000		400,000
2389 A	Pensacola Economic Growth and Transportation Impact Study (HF 2826)	500,000		500,000
2389 A	Researching Development Impact of New Olympic Skateboard Facilities (HF 2262) (SF 2152)	127,500		127,500
2389 A	South Florida Home Health Workforce Development Program (HF 2150) (SF 1957)	220,000		220,000
2389 A	The Q on Dollins Avenue Housing Project (HF 3687) (SF 2772)	400,000		400,000
2389 A	Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)	184,000		184,000
2389 A	Victorious Way CDC Affordable Housing Project Architectural Drawing (HF 3402)	125,000		125,000
2395 A	Bonita Beach Road Landscaping Design Project (HF 3660)	1,000,000		1,000,000
2395 A	Bonita Beach Road/Imperial Parkway Gateway Aesthetic Improvement Project (HF 3661) (SF 2085)	600,000		600,000
2395 A	Coconut Creek Public Courtyard Renovations (HF 2879) (SF 2075)	593,000		593,000
2395 A	Crestview Recreation & Civic Center Improvements (HF 1108)	125,000		125,000
2395 A	Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)	375,000		375,000
2395 A	Hardee County Complex Parking Garage (HF 2577) (SF 3553)	8,650,000		8,650,000
2395 A	Junior Achievement of Central Florida Center HVAC System (HF 2716) (SF 1953)	750,000		750,000
2395 A	Land and Building for American Legion Babcock Ranch Post 415 (SF 3537)	1,000,000		1,000,000
2395 A	Palmetto Bay Golf Course Roller Hockey Rink (HF 2166) (SF 2532)	1,500,000		1,500,000
2395 A	Pembroke Park Multi-Use Community-wide Service Center (HF 1790) (SF 1670)	237,500		237,500

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2395 A	Resilient Hardening of Lake Shore Multi-Use Resource Center (HF 1512) (SF 1964)	1,000,000		1,000,000
2395 A	Safety Harbor City Hall Security Improvements (HF 1227) (SF 1721)	160,000		160,000
2395 A	School District of Osceola County High School Aquatic Center (HF 2717) (SF 1609)	1,000,000		1,000,000
2395 A	SCORE Florida (HF 2266) (SF 2159)	400,000		400,000
2395 A	Seafarers' House: Supporting the Maritime Community & the Port Workers (HF 3424) (SF 2759)	260,000		260,000
2395 A	Sebring Consolidated Facilities Complex Design (HF 2248) (SF 3141)	500,000		500,000
2395 A	St. Cloud - Hopkins Park Community Center (HF 3162) (SF 1598)	500,000		500,000
2405 A	Circles Palm Beach County - Expanding Economic Mobility and Entrepreneurial Success (HF 3788) (SF 3736)	111,400		111,400
2405 A	Florida Women's Business Center Network (HF 2668)	400,000		400,000
2405 A	From Market to Mainstream (SF 2896)	250,000		250,000
2405 A	LaunchPad 2030 Initiative (HF 2701)	125,000		125,000
2405 A	Small Business Development & Technical Assistance Program (HF 2706)	257,800		257,800
2421	Special Categories - Acquisition Of Motor Vehicles		1,240,217	1,240,217
2422	Financial Literacy Program for People at Risk (HF 2350) (SF 2164)	100,000		100,000
2446 A	City of North Miami Network Infrastructure Upgrade (HF 3331) (SF 2394)	350,000		350,000
2544 A	Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556) (SF 1395)		300,000	300,000
2544 A	Davie Fire Rescue Vehicle Exhaust System (HF 2905) (SF 3400)		280,000	280,000
2544 A	Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815)		1,350,000	1,350,000
2544 A	Escambia County Station Management Systems (HF 3814) (SF 3803)		1,050,000	1,050,000
2544 A	Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139) (SF 1785)		300,000	300,000
2544 A	Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129) (SF 1784)		600,000	600,000
2544 A	Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588) (SF 3143)		200,000	200,000
2544 A	Redington Beaches Fire Suppression Unit (HF 2464) (SF 2490)		500,000	500,000
2544 A	Tamarac Aerial Ladder Fire Truck (HF 1339) (SF 2133)		450,000	450,000
2544 A	Almarante Pumper (HF 2833) (SF 3780)	277,400		277,400
2544 A	Delray Beach Rescue Drone Program (HF 3280) (SF 3401)	338,000		338,000
2544 A	Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315) (SF 1973)	425,000		425,000
2544 A	Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399) (SF 1878)	340,000		340,000
2544 A	Holt Fire District Pumper/Tanker (HF 2848) (SF 3655)	489,000		489,000
2544 A	Lake City Frontline Fire Engine Replacement (HF 3745) (SF 3584)	900,000		900,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2544 A	Mental Health Services for Police Officers and Firefighters (HF 2163) (SF 2783)	250,000		250,000
2544 A	Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595) (SF 1050)	375,000		375,000
2544 A	Palatka Fire Department Ladder Truck (HF 3092) (SF 2611)	375,000		375,000
2544 A	Responders First Wellness Program (HF 3359) (SF 3277)	55,000		55,000
2544 A	Southwest Ranches Fire Truck (HF 1083) (SF 1066)	536,215		536,215
2552 A	Deerfield Beach Fire Station 4 Rehabilitation (HF 3411) (SF 1065)		500,000	500,000
2552 A	Hernando County Public Safety Training Center (HF 3361) (SF 3284)		1,000,000	1,000,000
2552 A	Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)		260,000	260,000
2552 A	Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302) (SF 2302)		675,000	675,000
2552 A	Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457) (SF 1409)		500,000	500,000
2552 A	Alachua County Fire Rescue Firegrounds Training Facility (HF 3356) (SF 2972)	350,000		350,000
2552 A	Blackman Fire Resilience and Readiness Expansion (HF 2850) (SF 3603)	150,000		150,000
2552 A	East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380) (SF 3697)	891,184		891,184
2552 A	Fort Myers - Fire Station 18 (HF 2346) (SF 2844)	750,000		750,000
2552 A	Melbourne Fire Department Training Center Facility Replacement (HF 2103) (SF 1041)	400,000		400,000
2552 A	North Bay Village Hall & Public Safety Complex (HF 3323) (SF 1399)	750,000		750,000
2552 A	Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824) (SF 2407)	450,000		450,000
2552 A	Southwest Ranches Fire Station (HF 1080) (SF 1067)	900,000		900,000
2552 A	St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811) (SF 2524)	1,500,000		1,500,000
2725	Florida Health Care Connections (FX) Project Closeout and Disposition Report		500,000	500,000
2753	Miami-Dade Emergency Management Mobile Command Unit (HF 1967) (SF 2224)	500,000		500,000
2753	Northwest Florida Community Resilience & Long-Term Recovery Support Initiative (HF 3811)	100,000		100,000
2771	Cutler Bay - Emergency Operations Command Center (HF 2148) (SF 1130)	1,000,000		1,000,000
2771	Eastern Central Florida Emergency Shelter Hardening (HF 3117) (SF 2962)	1,000,000		1,000,000
2771	Homestead Joint Operations Center (HF 3775) (SF 1788)	1,700,000		1,700,000
2771	Leon County Storm Hardening for Emergency Staging and Operations (HF 2753) (SF 2915)	500,000		500,000
2771	North Port Emergency Operations Center Outfitting (HF 3132) (SF 1252)	400,000		400,000

Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
2771	Pinellas County Lealman Exchange Hurricane Hardening (HF 2467) (SF 2470)	2,000,000		2,000,000
2771	Shalom Orlando, Inc - Generator Power Backup (HF 2592) (SF 2647)	350,000		350,000
2771	United Way of Central Florida Unified Community Campus (HF 3466) (SF 2326)	1,000,000		1,000,000
2771	Weston - Center at Vista Park (HF 1528) (SF 1233)	1,000,000		1,000,000
2778	Teen Safe Driving Education Programs (HF 3295) (SF 3715)	50,000		50,000
2937 A	Keystone Heights Consolidated Governance Complex Feasibility Study (HF 3099)	25,000		25,000
2937 A	Sherman Williams American Legion Hall Post 188c Renovation and Operations Support (HF 3764) (SF 3756)	200,000		200,000
3030 A	Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060) (SF 3307)	1,685,400		1,685,400
3030 A	Wilton Manors Cyber Security Improvements (HF 1558) (SF 3788)	175,000		175,000
3033 A	Lakeland Public Safety Radio Replacement (HF 2780) (SF 2318)	1,000,000		1,000,000
3033 A	Miami-Dade Rapid Deployment Emergency Communication System (HF 3480) (SF 2223)	450,000		450,000
3033 A	Titusville 911 Communications System Update (HF 2664) (SF 1847)	176,336		176,336
3045 A	Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187) (SF 3724)	700,000		700,000
3169	Special Categories - Acquisition Of Motor Vehicles		120,000	120,000
3197	Special Categories - Acquisition Of Motor Vehicles		56,000	56,000
3214 A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay - Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	400,000		400,000
3269	Miami-Dade County Supervisor of Elections Records Preservation and Restoration (HF 1893) (SF 1787)	200,000		200,000
3304 A	Florida Historic Golf Trail Program	500,000		500,000
3304 A	Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge (HF 1072) (SF 1024)	500,000		500,000
3304 A	Springfield Preservation and Revitalization Council, Inc. - Drew Rehabilitation (HF 1002) (SF 2656)	350,000		350,000
3332 A	Culture Builds Florida	3,058,968		3,058,968
3333	Arts and Agriculture Program (HF 2703) (SF 3623)	745,000		745,000
3333	Holocaust Museum Safety and Security (HF 1040) (SF 3187)	125,000		125,000
3333	Miami-Dade Hometown Heroes Community Event (HF 2157) (SF 2705)	150,000		150,000
3333	Museum of Contemporary Art - North Miami General Operating Support (HF 2861) (SF 1623)	500,000		500,000
3339 A	Dance Alive National Ballet Center for the Arts (HF 2713) (SF 1380)	634,700		634,700
3339 A	Tampa Firefighters Museum Enhancements (HF 1609) (SF 2304)	160,000		160,000
3339 A	Venice Theatre Education Studios (HF 1304) (SF 2073)	250,000		250,000
3365 A	Lake County Judicial Center Expansion (HF 1240) (SF 2053)	500,000		500,000
Section 8	Department of Corrections Pay Adjustment	91,564,540		91,564,540
Subtotal Line Items		**503,157,890**	**156,839,611**	**659,997,501**

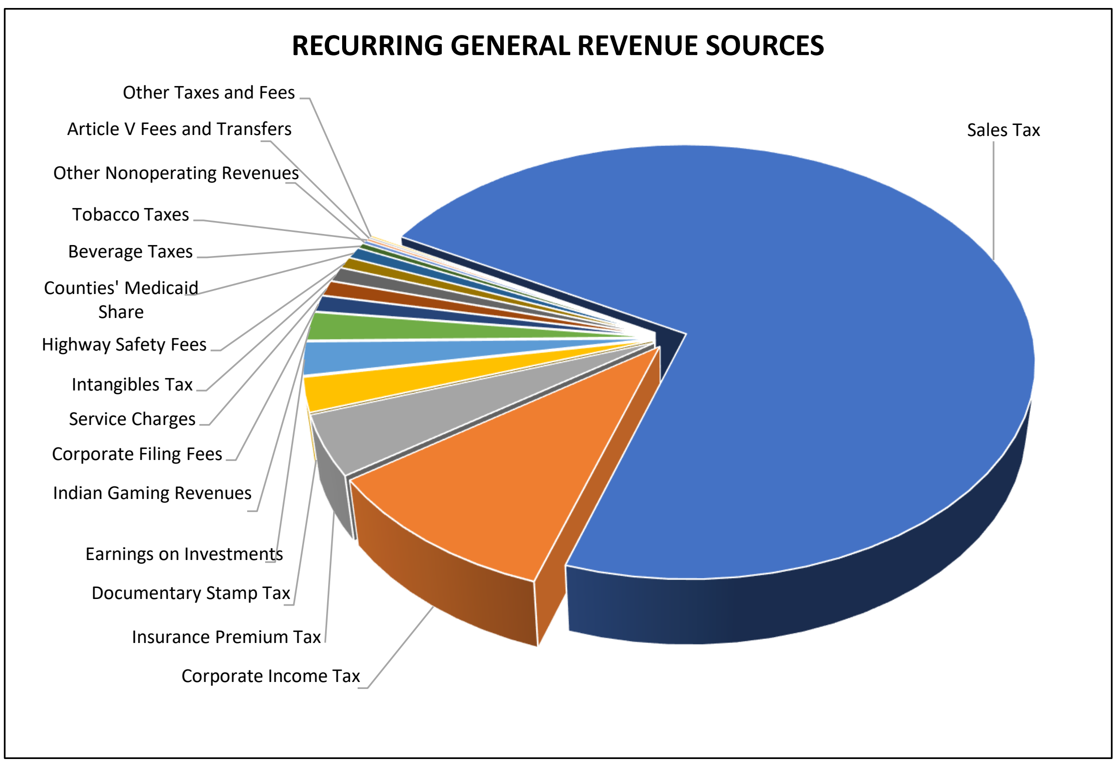
Fiscal Year 2026-27 Vetoed Appropriations

GAA Line Number	Title	General Revenue	Trust Funds	Total
Section 261	Debt Reduction Program	150,000,000		150,000,000
Section 244	Agency for Health Care Administration - Health Care Trust Fund Transfer to General Revenue		40,000,000	40,000,000
Section 244	Department of Commerce - Grants and Donations Trust Fund Transfer to General Revenue		4,000,000	4,000,000
Section 244	Department of Corrections - Grants and Donations Trust Fund Transfer to General Revenue		7,500,000	7,500,000
Section 244	Department of Health - Grants and Donations Trust Fund Transfer to General Revenue		25,000,000	25,000,000
Section 244	Department of Juvenile Justice - Grants and Donations Trust Fund Transfer to General Revenue		8,000,000	8,000,000
Section 244	Department of Legal Affairs-Motor Vehicle Warranty Trust Fund Transfer to General Revenue		1,500,000	1,500,000
Section 244	Department of Legal Affairs-Operating Trust Fund Transfer to General Revenue		4,500,000	4,500,000
Section 244	Department of Management Services - Operating Trust Fund / Purchasing Transfer to General Revenue		5,000,000	5,000,000
Section 244	Department of Veterans' Affairs - Operations and Maintenance Trust Fund Transfer to General Revenue		4,000,000	4,000,000
Section 260	Future Transfer from General Revenue Fund to Budget Stabilization Fund	750,000,000		750,000,000
Subtotal Other Sections		**900,000,000**	**99,500,000**	**999,500,000**
Grand Total		**1,403,157,890**	**256,339,611**	**1,659,497,501**

Chart 9
Projected Fiscal Year 2026-27 Recurring General Revenue Sources
Adjusted for Measures Affecting Revenue
(Dollars in Millions)

Revenue Source	Dollars	Percent
Sales Tax	37,652.2	72.0%
Corporate Income Tax	5,369.8	10.3%
Insurance Premium Tax	2,335.4	4.5%
Documentary Stamp Tax	1,319.3	2.5%
Earnings on Investments	1,285.6	2.5%
Indian Gaming Revenues	1,104.9	2.1%
Corporate Filing Fees	627.9	1.2%
Service Charges	586.8	1.1%
Intangibles Tax	558.5	1.1%
Highway Safety Fees	435.1	0.8%
Counties' Medicaid Share	432.7	0.8%
Beverage Taxes	208.5	0.4%
Other Nonoperating Revenues	132.1	0.3%
Tobacco Taxes	95.8	0.2%
Article V Fees and Transfers	76.9	0.1%
Other Taxes and Fees	73.2	0.1%
Total Recurring General Revenue	**52,294.7**	**100.0%**
Less: Refunds	(500.5)	
Net Recurring General Revenue	**51,794.2**	

Note: Subtotals and totals may not add due to rounding.



Note: As displayed here, recurring General Revenue sources do not include Financial Outlook Statement adjustments for BP settlement agreement payments.

Note: The sources listed represent the top 15 revenue sources in descending magnitude of their contribution to General Revenue. "Other Taxes and Fees" also includes Parimutuels Tax and Severance Tax which contribute less than 0.1% each.

GENERAL REVENUE FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2023-24 and FY 2024-25

(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	21,252.1	21,252.1
Prior Year Ending Adjustments	0.0	(19.5)	(19.5)
Revenue Collections	48,838.4	(342.6)	48,495.8
Transfers from Trust Funds	0.0	60.3	60.3
BP Settlement Agreement Payment State Share	26.7	0.0	26.7
Indian Gaming Revenue	0.0	179.3	179.3
FEMA Reimbursements (Irma, Michael)	0.0	25.1	25.1
2022 Medicaid Managed Care Achieved Savings Rebate State Share	0.0	105.6	105.6
Fixed Capital Outlay Reversions	0.0	1,212.6	1,212.6
Toll Relief Reversion (Ch. 2022-270, L.O.F.)	0.0	35.4	35.4
Ian/Nicole Match Waiver Reversions	0.0	50.0	50.0
Opioid Lawsuit Settlement Payments	0.0	5.2	5.2
Alzheimer's Disease Research Reversion (s. 381.82(8), F.S.)	0.0	0.3	0.3
Florida Job Growth Grant Fund Reversion (Ch. 2017-233, L.O.F.)	0.0	2.3	2.3
Federal Funds Interest Earnings Rebate	(7.7)	0.0	(7.7)
American Rescue Plan Act of 2021 - Local Fiscal Recovery Fund Refund	0.0	(1.3)	(1.3)
Miscellaneous Adjustments	0.0	0.0	0.0
Total 2023-24 Funds Available	48,857.4	22,564.7	71,422.2
EXPENDITURES 2023-24			
State Operations	21,929.2	2,816.9	24,746.1
Aid to Local Government	18,732.2	204.3	18,936.5
Fixed Capital Outlay	50.9	1,355.6	1,406.6
Fixed Capital Outlay/Aid to Local Government	10.0	2,204.8	2,214.8
Transfer to State Employees' Health Insurance Trust Fund	0.0	322.6	322.6
Transfer to State Transportation Trust Fund-Move Florida Forward	0.0	4,370.0	4,370.0
Transfer to Division of Bond Finance	0.0	200.0	200.0
Transfers to Housing Trust Funds	0.0	110.0	110.0
Transfer to Emergency Preparedness & Response Fund	0.0	1,000.0	1,000.0
Transfer to Budget Stabilization Fund	0.0	1,000.0	1,000.0
Transfer for Local Government Emergency Revolving Loan Program	0.0	88.1	88.1
Transfer for Agriculture & Aquaculture Producers Disaster Loan Pgm	0.0	75.0	75.0
Transfer to State Transportation Trust Fund Fund-Toll Relief	0.0	450.0	450.0
Transfer to Educational Enhancement Trust Fund	0.0	76.0	76.0
Transfer for Reinsurance Assistance to Policyholders Program	0.0	18.4	18.4
Miscellaneous Nonoperating Expenditures	0.0	2.8	2.8
Total 2023-24 Expenditures	40,722.4	14,294.5	55,016.9
ENDING BALANCE	**8,135.0**	**8,270.3**	**16,405.3**

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2023-24 was $4,140.4 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

GENERAL REVENUE FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2023-24 and FY 2024-25

(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	16,405.3	16,405.3
Prior Year Ending Adjustments	0.0	27.3	27.3
Revenue Collections	50,091.2	(231.6)	49,859.6
Transfers from Trust Funds	0.0	118.5	118.5
BP Settlement Agreement Payment State Share	26.7	0.0	26.7
FEMA Reimbursements (Irma, Michael, Ian)	0.0	29.9	29.9
FEMA Reimbursements (COVID-19)	0.0	16.7	16.7
FORA Program Reversion	0.0	164.3	164.3
Fixed Capital Outlay Reversions	0.0	448.6	448.6
Prior Year Reversion Adjustment	0.0	53.0	53.0
2023 Medicaid Managed Care Achieved Savings Rebate State Share	0.0	35.5	35.5
Opioid Lawsuit Settlement Payment	0.0	1.7	1.7
Alzheimer's Disease Research Reversion (s. 381.82(8), F.S.)	0.0	0.5	0.5
Total 2024-25 Funds Available	50,117.9	17,069.8	67,187.7
EXPENDITURES 2024-25			
State Operations	23,659.6	2,549.6	26,209.2
Aid to Local Government	20,156.5	1,007.2	21,163.7
Fixed Capital Outlay	152.4	1,010.0	1,162.4
Fixed Capital Outlay/Aid to Local Government	20.0	1,304.4	1,324.4
Transfer to State Employees' Health Insurance Trust Fund	0.0	424.4	424.4
Transfer to Division of Bond Finance	0.0	245.0	245.0
Transfer to Budget Stabilization Fund	0.0	300.0	300.0
Interest-Related Transfers for Hillsborough County Discretionary Sales Surtax Settlement	0.0	41.3	41.3
Transfer to DOH for Revolving Loan Program	0.0	50.0	50.0
Transfer to FHFC for Hometown Hero Program	0.0	100.0	100.0
Transfer to Emergency Preparedness & Response Fund	0.0	850.0	850.0
Indian Gaming Local Distribution	0.0	12.5	12.5
Federal Funds Interest Earnings Rebate	10.5	0.0	10.5
Miscellaneous Nonoperating Expenditures	0.0	2.9	2.9
Total 2024-25 Expenditures	43,999.0	7,897.2	51,896.1
ENDING BALANCE	**6,118.9**	**9,172.6**	**15,291.5**

The cash balance in the Budget Stabilization Fund (not shown here) at the end of FY 2024-25 was $4,440.6 million. Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2026 Special Session, and Other Adjustments as of June 16, 2026
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 14, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	15,291.5	15,291.5
Estimated Revenues	50,816.1	171.4	50,987.5
SB 2500 (2025) Trust Fund Transfers (Line Item 609; s. 259) (Net of Vetoes)	0.0	148.9	148.9
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
FEMA Reimbursements (Irma, Michael)	0.0	4.5	4.5
FEMA Reimbursement (COVID-19)	0.0	1.2	1.2
Fixed Capital Outlay Reversions	0.0	3.9	3.9
Merchant Discount Antitrust Settlement	0.0	0.3	0.3
SB 2500 (2025) - Revert FCO Carry Forward (ss. 128, 234)	0.0	3.4	3.4
Prior Year Reversion Adjustment	0.0	2.3	2.3
Hillsborough County Discretionary Sales Surtax Reversion (s. 212.054(9)(b)5, F.S.)	0.0	22.1	22.1
2024 Medicaid Managed Care Achieved Savings Rebates State Share	0.0	21.7	21.7
Total 2025-26 Funds Available (A) (B) (D)	50,842.8	15,671.1	66,513.9
EFFECTIVE APPROPRIATIONS 2025-26			
State Operations	26,079.3	1,212.4	27,291.7
Aid to Local Government	20,855.8	574.6	21,430.4
Fixed Capital Outlay	96.0	598.0	694.0
Fixed Capital Outlay/Aid to Local Government	10.0	914.7	924.7
Transfer to DOH for Revolving Loan Program (F)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (G)	250.0	0.0	250.0
SB 2500 (2025) Transfer to State Board of Administration for Debt Reduction (s. 271)	0.0	580.0	580.0
SB 2500 (2025) Transfers to State Employees' Health Insurance Trust Fund (ss. 269, 272)	0.0	341.0	341.0
SB 2500 (2025) Transfer to Emergency Preparedness & Response Fund (s. 273)	0.0	500.0	500.0
SB 2500 (2025) Transfer to Budget Stabilization Fund (s. 275) (A)	0.0	429.6	429.6
SB 2500 (2025) Transfer to Tobacco Settlement Trust Fund (s. 274)	0.0	31.6	31.6
HB 5001E (2026) Supplemental Appropriations (ss. 51,63,76,83,92, 94,104,108,111,144,145,184,191,201,223,224,225,226)	0.0	361.7	361.7
HB 5001E (2026) Reversions (ss. 33,35,49,64,80,255)	0.0	(282.6)	(282.6)
HB 5001E (2026) Preliminary Reversions with Reappropriations (ss. 53,58)	0.0	(3.5)	(3.5)
Interest-Related Transfers for Hillsborough County Transportation Discretionary Sales Surtax Settlement	0.0	1.0	1.0
Reappropriations (D)	0.0	3,172.3	3,172.3
Budget Amendment - Service Member Death Benefits	0.0	0.8	0.8

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2026 Special Session, and Other Adjustments as of June 16, 2026
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 14, 2026

	RECURRING	NON-RECURRING	TOTAL
EFFECTIVE APPROPRIATIONS 2025-26, continued			
Budget Amendment - DOT Roll Forward Projects (s. 339.135(6)(c), F.S.)	0.0	178.2	178.2
Bills with Appropriation (2026)	0.0	3.8	3.8
Indian Gaming Local Distribution	0.0	30.1	30.1
Federal Funds Interest Earnings Rebate	11.9	0.0	11.9
American Rescue Plan - Federal Refunds	0.0	8.9	8.9
Contingency Reserve for Reinsurance Assistance to Policyholders Program (E)	0.0	86.1	86.1
Total 2025-26 Effective Appropriations	47,303.0	8,788.7	56,091.7
ENDING BALANCE (B)	**3,539.8**	**6,882.5**	**10,422.2**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	10,422.2	10,422.2
Estimated Revenues	51,962.4	138.6	52,101.0
Measures Affecting Revenues (2026 Session)	(168.2)	(68.0)	(236.2)
HB 5001 (2026) Trust Fund Transfers (s. 244) (Net of Vetoes)	0.0	127.0	127.0
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2026-27 Funds Available (A) (B)	51,820.9	10,758.4	62,579.3
EFFECTIVE APPROPRIATIONS 2026-27			
HB 5001 (2026) General Appropriations Act (ss. 1-7)	49,314.4	2,981.5	52,295.8
HB 5001 (2026) Vetoes (ss. 1-7)	(240.1)	(263.1)	(503.2)
HB 5001E (2026) Preliminary Reversions with Reappropriations (ss. 53,58)	0.0	3.5	3.5
Indian Gaming Local Distribution	0.0	31.7	31.7
Transfer to DOH for Revolving Loan Program (F)	0.0	50.0	50.0
Bills with Appropriations (2026)	0.0	1.0	1.0
Transfer to SBA for Debt Reduction Program (G)	250.0	0.0	250.0
HB 5001 (2026) Transfers to State Employees' Health Insurance Trust Fund (ss. 254, 257)	0.0	375.0	375.0
HB 5001 (2026) Transfer to Emergency Preparedness & Response Fund (s. 258)	0.0	250.0	250.0
HB 5001 (2026) Transfer to Budget Stabilization Fund (s. 259) (A)	0.0	118.0	118.0
Federal Funds Interest Earnings Rebate	7.3	0.0	7.3
Total 2026-27 Effective Appropriations	49,331.6	3,547.6	52,879.1
ENDING BALANCE (B)	**2,489.3**	**7,210.8**	**9,700.1**

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2026 Special Session, and Other Adjustments as of June 16, 2026
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 14, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2027-28			
Balance Forward from FY 26-27	0.0	9,700.1	9,700.1
Estimated Revenues	52,968.1	22.4	52,990.5
Measures Affecting Revenues (2026 Session)	(168.4)	(40.5)	(208.9)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2027-28 Funds Available (A) (B)	52,826.4	9,820.6	62,647.0
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	33.4	33.4
Transfer to DOH for Revolving Loan Program (F)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (G)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	9.2	0.0	9.2
Total 2027-28 Effective Appropriations	259.2	83.4	342.6
ADJUSTED FUNDS AVAILABLE (B)	**52,567.2**	**9,737.2**	**62,304.4**
FUNDS AVAILABLE 2028-29			
Estimated Revenues	54,293.2	24.3	54,317.5
Measures Affecting Revenues (2026 Session)	(168.5)	(31.4)	(199.9)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2028-29 Funds Available (A) (B)	54,151.4	131.5	54,282.9
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	35.0	35.0
Transfer to DOH for Revolving Loan Program (F)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (G)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	9.5	0.0	9.5
Total 2028-29 Effective Appropriations	259.5	85.0	344.5
ADJUSTED FUNDS AVAILABLE (B)	**53,891.9**	**46.5**	**53,938.4**
FUNDS AVAILABLE 2029-30			
Estimated Revenues	55,690.2	(0.1)	55,690.1
Measures Affecting Revenues (2026 Session)	(168.5)	(2.6)	(171.1)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2029-30 Funds Available (A) (B)	55,548.4	135.9	55,684.3

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of 2026 Special Session, and Other Adjustments as of June 16, 2026
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 14, 2026

	RECURRING	NON-RECURRING	TOTAL
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	36.7	36.7
Transfer to DOH for Revolving Loan Program (F)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (G)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	8.9	0.0	8.9
Total 2029-30 Effective Appropriations	258.9	86.7	345.6
ADJUSTED FUNDS AVAILABLE (B)	**55,289.5**	**49.2**	**55,338.7**
FUNDS AVAILABLE 2030-31			
Estimated Revenues	57,191.8	0.0	57,191.8
Measures Affecting Revenues (2026 Session)	(168.5)	0.0	(168.5)
BP Settlement Agreement Payment State Share (C)	26.7	0.0	26.7
Unused Appropriations/Reversions	0.0	134.8	134.8
Fixed Capital Outlay Reversions	0.0	3.8	3.8
Total 2030-31 Funds Available (A) (B)	57,050.0	138.6	57,188.6
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2030-31			
Transfer to Budget Stabilization Fund (A)	0.0	0.0	0.0
Indian Gaming Local Distribution	0.0	38.3	38.3
Transfer to DOH for Revolving Loan Program (F)	0.0	50.0	50.0
Transfer to SBA for Debt Reduction Program (G)	250.0	0.0	250.0
Federal Funds Interest Earnings Rebate	9.2	0.0	9.2
Total 2030-31 Effective Appropriations	259.2	88.3	347.5
ADJUSTED FUNDS AVAILABLE (B)	**56,790.8**	**50.3**	**56,841.1**

FOOTNOTES

(A) The cash balance (not shown here) in the Budget Stabilization Fund (BSF) at the time of this Outlook is $4,870.3 million, and includes the FY 2025-26 $429.6 million General Revenue transfer and the $1,056.4 million in transfers from FY 2021-22 through FY 2025-26 from the Lawton Chiles Endowment Fund. Based on the cash balance in the BSF and the August 14, 2026 forecast, transfers for FY 2026-27 through FY 2030-31 will not be required. The Legislature, however, passed HJR 5019 proposing an amendment to the Florida Constitution to increase the amount of funds that may be retained in the fund from 10 percent to 25 percent of net general revenue collections. The amendment also requires an annual transfer to the BSF equal to $750 million or the amount required to reach 25 percent maximum no later than June 30th of each fiscal year. The proposed amendment must be approved by at least 60 percent of the electors voting on the measure at the next general election. If approved, the amendment would take effect on January 12, 2027.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions that might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.

(C) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of $2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of $400 million was received on July 1, 2016. Annual payments of $106.7 million began in FY 2018-19. Pursuant to Chapter 2017-63, L.O.F., 75 percent of all payments to the state must be transferred immediately from the General Revenue Fund to the Triumph Gulf Coast Trust Fund for subsequent transfer to a trust account held by Triumph Gulf Coast, Inc. The revenue numbers shown here are net of this transfer.

(D) The American Rescue Plan (ARP) Act of 2021 (Public Law 117-2; enacted 3/11/2021) continued the federal government support to state and local governments, individuals, businesses, and specific industries dealing with the COVID-19 pandemic and its associated economic consequences. Beginning with the Fiscal Year 2021-22 General Appropriations Act, the Legislature appropriated all the received funds, including State Fiscal Recovery Fund ($8,816.6 million), Local Fiscal Recovery Fund ($1,416.4 million), Homeowner Assistance Fund ($676.1 million), and Emergency Rental Assistance ($296.2 million). The Legislature also specified that any unexpended balances at the end of each fiscal year be reverted and reappropriated in the following fiscal year. The Local Fiscal Recovery Fund and Emergency Rental Assistance have been completed. The Homeowner Assistance Fund must be expended by September 30, 2026. The State Fiscal Recovery funds were required to be obligated by December 31, 2024, and spent by December 31, 2026. The estimated amount of unobligated State Fiscal Recovery funds to be returned to the U.S. Treasury is currently $8.9 million.

(E) Legislation passed during Special Session 2022D (Ch. 2022-268, L.O.F.) authorized transfers of up to $2 billion from the General Revenue Fund to the State Board of Administration (SBA) to cover the state's financial obligations resulting from the Reinsurance to Assist Policyholders (RAP) Program, and up to $5 million for the administration of the program and post-event examinations for covered events that require RAP coverage. The actual transfers are contingent on individual insurers' hurricane-related losses exceeding levels specified in the legislation. The appropriation was set to expire on July 1, 2029. All unencumbered funds were to return to the General Revenue Fund unallocated. To date, $818.9 million has been transferred to SBA for program expenditures. The Legislature in HB 5013 (Ch. 2025-206, L.O.F.) reduced the amount of cumulative transfers from $2 billion to $900 million, effective upon the legislation becoming a law, leaving a contingency reserve of $86.1 million.

(F) Chapter 2024-16, Laws of Florida, requires the Department of Health (DOH) to administer a revolving loan program for applicants seeking to implement certain health care innovations, and appropriates $50.0 million, beginning in Fiscal Year 2024-25 through Fiscal Year 2033-34, in nonrecurring funds from the General Revenue Fund to implement the program.

(G) The Legislature passed HB 5017 (Ch. 2025-207, L.O.F.), which creates a Debt Reduction Program within the State Board of Administration (SBA) for the purpose of reducing the state's debt by accelerating the retirement of bonds prior to maturity. The legislation provides a $250 million recurring transfer beginning Fiscal Year 2025-26 from the General Revenue Fund to the SBA to implement the program. Any unexpended funds at June 30 of each fiscal year will revert to the General Revenue Fund.

EDUCATIONAL ENHANCEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2023-24 and FY 2024-25
(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	581.3	581.3
Revenue from Lottery Ticket Sales	2,447.1	(44.1)	2,403.0
Prior Year Closing Adjustment	2.3	4.1	6.4
Revenue from Slot Machine Activity	243.6	0.0	243.6
Other Revenue (Transferred SUT Collection Allowance)	1.5	0.0	1.5
Transfer from General Revenue Fund	0.0	76.0	76.0
Refunds and Miscellaneous Revenue	0.0	40.6	40.6
Interest Earnings	5.8	0.0	5.8
Total 2023-24 Funds Available	2,700.2	657.9	3,358.1
EXPENDITURES 2023-24			
Public Schools	607.2	562.2	1,169.4
Workforce Education	148.3	0.0	148.3
State University System	699.6	0.0	699.6
Florida College System	273.9	0.0	273.9
Bright Futures	607.2	0.0	607.2
Student Financial Assistance	117.6	0.0	117.6
Debt Service on Lottery Bonds	116.3	0.0	116.3
Miscellaneous Nonoperating Expenditures	1.5	0.0	1.5
Total 2023-24 Expenditures	2,571.5	562.2	3,133.7
AVAILABLE RESERVES (A)	**128.8**	**95.6**	**224.4**
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	224.4	224.4
Revenue from Lottery Ticket Sales	2,205.2	(37.2)	2,168.0
Prior Year Closing Adjustment	2.3	5.3	7.6
Revenue from Slot Machine Activity	240.6	0.0	240.6
Other Revenue (Transferred SUT Collection Allowance)	1.5	0.0	1.5
Transfer from General Revenue Fund	0.0	0.0	0.0
Refunds and Miscellaneous Revenue	0.0	0.9	0.9
Interest Earnings	8.0	0.0	8.0
Total 2024-25 Funds Available	2,457.6	193.5	2,651.0

EDUCATIONAL ENHANCEMENT TRUST FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2023-24 and FY 2024-25

(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
EXPENDITURES 2024-25			
Public Schools	609.1	0.0	609.1
Workforce Education	140.2	0.0	140.2
State University System	661.4	0.0	661.4
Florida College System	258.9	0.0	258.9
Bright Futures	616.9	3.7	620.6
Student Financial Assistance	111.2	0.0	111.2
Debt Service on Lottery Bonds	100.5	0.0	100.5
Miscellaneous Nonoperating Expenditures	1.5	0.0	1.5
Total 2024-25 Expenditures	2,499.7	3.7	2,503.5
AVAILABLE RESERVES (A)	**(42.1)**	**189.7**	**147.6**

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of January 9 and 15, 2026 Revenue Estimating Conferences
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 13, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	147.6	147.6
Estimated Revenues from Lottery Ticket Sales	2,299.0	(36.9)	2,262.1
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	251.1	0.0	251.1
Interest Earnings	10.0	0.0	10.0
Total 2025-26 Funds Available	2,562.4	115.9	2,678.3
EFFECTIVE APPROPRIATIONS 2025-26			
Public Schools	599.3	29.7	629.0
Workforce Education	138.0	0.0	138.0
State University System	650.8	0.0	650.8
Florida College System	254.7	0.0	254.7
Bright Futures	637.7	0.0	637.7
Student Financial Assistance	109.4	0.0	109.4
Class Size Reduction/Debt Service	86.8	0.0	86.8
Other Educational Facilities	6.3	0.0	6.3
HB 5001E (2026) Supplemental Appropriation (s. 50)	0.0	22.0	22.0
Total 2025-26 Effective Appropriations	2,483.0	51.7	2,534.7
AVAILABLE RESERVES	**79.4**	**64.2**	**143.6**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	143.6	143.6
Estimated Revenues from Lottery Ticket Sales	2,168.4	(0.9)	2,167.5
Measure Affecting Revenue Lottery (2026 Session)	0.0	(37.1)	(37.1)
Measure Affecting Revenue Slots (2026 Session)	(7.3)	0.6	(6.7)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	253.7	0.0	253.7
Interest Earnings	8.5	0.0	8.5
Total 2026-27 Funds Available	2,425.6	111.4	2,537.0
EFFECTIVE APPROPRIATIONS 2026-27			
Public Schools	563.9	26.1	590.0
Workforce Education	129.8	0.0	129.8
State University System	612.4	0.0	612.4
Florida College System	239.7	0.0	239.7
Bright Futures	705.2	0.0	705.2
Student Financial Assistance	103.0	0.0	103.0
Class Size Reduction/Debt Service	72.6	0.0	72.6
Other Educational Facilities/Debt Service	6.3	0.0	6.3
Total 2026-27 Effective Appropriations	2,432.9	26.1	2,459.0
AVAILABLE RESERVES	**(7.3)**	**85.3**	**78.0**

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of January 9 and 15, 2026 Revenue Estimating Conferences
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 13, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2027-28			
Balance Forward from 2026-27	0.0	78.0	78.0
Estimated Revenues from Lottery Ticket Sales	2,178.8	0.0	2,178.8
Measure Affecting Revenue (2026 Session)	0.0	(1.0)	(1.0)
Measure Affecting Revenue Slots (2026 Session)	(7.4)	0.0	(7.4)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	256.3	0.0	256.3
Interest Earnings	8.3	0.0	8.3
Total 2027-28 Funds Available	2,438.3	82.2	2,520.5
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28			
Class Size Reduction/Debt Service	40.7	0.0	40.7
Other Education Facilities/Debt Service	6.3	0.0	6.3
Total 2027-28 Effective Appropriations	47.0	0.0	47.0
ADJUSTED FUNDS AVAILABLE	**2,391.3**	**82.2**	**2,473.5**
FUNDS AVAILABLE 2028-29			
Estimated Revenues from Lottery Ticket Sales	2,201.3	0.0	2,201.3
Measure Affecting Revenue Slots (2026 Session)	(7.4)	0.0	(7.4)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	258.9	0.0	258.9
Interest Earnings	8.3	0.0	8.3
Total 2028-29 Funds Available	2,463.4	5.2	2,468.6
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29			
Class Size Reduction/Debt Service	9.7	0.0	9.7
Other Education Facilities/Debt Service	6.3	0.0	6.3
Total 2028-29 Effective Appropriations	16.0	0.0	16.0
ADJUSTED FUNDS AVAILABLE	**2,447.4**	**5.2**	**2,452.6**
FUNDS AVAILABLE 2029-30			
Estimated Revenues from Lottery Ticket Sales	2,255.0	0.0	2,255.0
Measure Affecting Revenue Slots (2026 Session)	(7.5)	0.0	(7.5)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	261.6	0.0	261.6
Interest Earnings	8.2	0.0	8.2
Total 2029-30 Funds Available	2,519.6	5.2	2,524.8
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30			
Other Education Facilities/Debt Service	6.3	0.0	6.3
Total 2029-30 Effective Appropriations	6.3	0.0	6.3
ADJUSTED FUNDS AVAILABLE	**2,513.3**	**5.2**	**2,518.5**

EDUCATIONAL ENHANCEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of January 9 and 15, 2026 Revenue Estimating Conferences
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 13, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2030-31			
Estimated Revenues from Lottery Ticket Sales	2,235.9	0.0	2,235.9
Measure Affecting Revenue Slots (2026 Session)	(7.6)	0.0	(7.6)
Prior Year Closing Adjustment	2.3	5.2	7.5
Estimated Revenues from Slot Machine Activity	264.3	0.0	264.3
Interest Earnings	8.0	0.0	8.0
Total 2030-31 Funds Available	2,502.9	5.2	2,508.1
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2030-31			
Other Education Facilities/Debt Service	6.3	0.0	6.3
Total 2030-31 Effective Appropriations	6.3	0.0	6.3
ADJUSTED FUNDS AVAILABLE	**2,496.6**	**5.2**	**2,501.8**

STATE SCHOOL TRUST FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2023-24 and FY 2024-25

(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	392.9	392.9
Transfers from Unclaimed Property TF	395.0	0.0	395.0
Miscellaneous Revenue	3.0	0.0	3.0
Interest Earnings	3.9	0.0	3.9
Total 2023-24 Funds Available (A)	401.8	392.9	794.7
EXPENDITURES 2023-24			
Grants & Aids/Florida Education Finance Program	148.0	207.0	355.1
Class Size Reduction	86.2	0.0	86.2
Total 2023-24 Expenditures	234.2	207.0	441.2
AVAILABLE RESERVES (A)	**167.6**	**185.8**	**353.5**
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	353.5	353.5
Transfers from Unclaimed Property TF	450.0	0.0	450.0
Miscellaneous Revenue	3.0	0.0	3.0
Interest Earnings	5.6	0.0	5.6
Total 2024-25 Funds Available (A)	458.6	353.5	812.1
EXPENDITURES 2024-25			
Grants & Aids/Florida Education Finance Program	180.4	290.6	471.0
Class Size Reduction	86.2	0.0	86.2
Total 2024-25 Expenditures	266.6	290.6	557.2
AVAILABLE RESERVES (A)	**192.0**	**62.9**	**254.9**

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT

Post Session, including Results of the Revenue Estimating Conference Forecast Adjustment Adopted on June 22, 2026 and Impact Conference held on June 22 and 24, 2026
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: June 24, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	254.9	254.9
Estimated Transfers from Unclaimed Property TF	1148.1	0.0	1148.1
Net Adjustments for Law Change (HB 5003-E)	(780.2)	0.0	(780.2)
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	9.7	0.0	9.7
Total 2025-26 Funds Available	379.1	254.9	634.0
EFFECTIVE APPROPRIATIONS 2025-26			
Florida Education Finance Program	224.7	99.7	324.4
Class Size Reduction	86.2	0.0	86.2
Total 2025-26 Effective Appropriations	310.9	99.7	410.6
AVAILABLE RESERVES	**68.2**	**155.2**	**223.4**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	223.4	223.4
Estimated Transfers from Unclaimed Property TF	18.6	0.0	18.6
Net Adjustments for Law Change (HB 5003-E)	312.0	0.0	312.0
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	19.4	0.0	19.4
Total 2026-27 Funds Available	351.5	223.4	574.9
EFFECTIVE APPROPRIATIONS 2026-27			
Florida Education Finance Program	251.8	202.9	454.7
Class Size Reduction	86.2	0.0	86.2
Total 2026-27 Effective Appropriations	338.0	202.9	540.9
AVAILABLE RESERVES	**13.5**	**20.5**	**34.0**
FUNDS AVAILABLE 2027-28			
Balance Forward from 2026-27	0.0	34.0	34.0
Estimated Transfers from Unclaimed Property TF	136.4	0.0	136.4
Net Adjustments for Law Change (HB 5003-E)	468.0	0.0	468.0
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	6.0	0.0	6.0
Total 2027-28 Funds Available	611.9	34.0	645.9
FUNDS AVAILABLE 2028-29			
Estimated Transfers from Unclaimed Property TF	297.3	0.0	297.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	4.9	0.0	4.9
Total 2028-29 Funds Available	303.7	0.0	303.7

STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, including Results of the Revenue Estimating Conference Forecast Adjustment Adopted on June 22, 2026 and Impact Conference held on June 22 and 24, 2026
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: June 24, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2029-30			
Estimated Transfers from Unclaimed Property TF	352.2	0.0	352.2
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.7	0.0	5.7
Total 2029-30 Funds Available	359.4	0.0	359.4
FUNDS AVAILABLE 2030-31			
Estimated Transfers from Unclaimed Property TF	355.3	0.0	355.3
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	5.8	0.0	5.8
Total 2030-31 Funds Available	362.6	0.0	362.6

TOBACCO SETTLEMENT TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2023-24 and FY 2024-25
(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2023-24			
Balance Forward from 2022-23	0.0	15.6	15.6
Annual Settlement Payments	351.9	0.0	351.9
Liggett Settlement Payment	0.3	0.0	0.3
Miscellaneous Revenues	0.0	0.3	0.3
Interest Earnings	0.2	0.0	0.4
Total 2023-24 Funds Available	352.5	15.9	368.4
EXPENDITURES 2023-24			
Agency for Health Care Administration	283.8	0.0	283.8
Department of Health Tobacco Prevention and Education	80.2	0.0	80.2
Total 2023-24 Expenditures	363.9	0.0	363.9
AVAILABLE RESERVES (A)	**(11.5)**	**15.9**	**4.4**
FUNDS AVAILABLE 2024-25			
Balance Forward from 2023-24	0.0	4.4	4.4
Annual Settlement Payments	327.7	0.0	327.7
Liggett Settlement Payment	0.3	0.0	0.3
Miscellaneous Revenues	0.0	0.1	0.1
Interest Earnings	0.5	0.0	0.5
Total 2024-25 Funds Available	328.5	4.5	333.0
EXPENDITURES 2024-25			
Agency for Health Care Administration	260.1	0.0	260.1
Department of Health Tobacco Prevention and Education	85.4	0.0	85.4
Total 2024-25 Expenditures	345.4	0.0	345.4
AVAILABLE RESERVES (A)(B)	**(16.9)**	**4.5**	**(12.4)**

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

(B) The Legislature specified a $31.6 million transfer from the General Revenue Fund to the Tobacco Settlement Trust for FY 2024-25 in the FY 2025-26 General Appropriations Act (GAA) (s. 274), effective upon the GAA becoming law. The transfer did not occur until FY 2025-26.

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of January 7, 2026 Revenue Estimating Conference
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 3, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2025-26			
Balance Forward from 2024-25	0.0	(12.4)	(12.4)
Expected Payments Estimate	317.6	0.0	317.6
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.5	0.0	0.5
Transfer from General Revenue (B)	0.0	31.6	31.6
Total 2025-26 Funds Available	318.4	19.2	337.6
EFFECTIVE APPROPRIATIONS 2025-26			
Agency for Health Care Administration	244.2	0.0	244.2
Tobacco Education and Prevention (A)	90.0	0.0	90.0
Total 2025-26 Effective Appropriations	334.2	0.0	334.2
AVAILABLE RESERVES	**(15.8)**	**19.2**	**3.4**
FUNDS AVAILABLE 2026-27			
Balance Forward from 2025-26	0.0	3.4	3.4
Expected Payments Estimate	312.3	0.0	312.3
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.5	0.0	0.5
Total 2026-27 Funds Available	313.1	3.4	316.5
EFFECTIVE APPROPRIATIONS 2026-27			
Agency for Health Care Administration	208.4	0.0	208.4
Tobacco Education and Prevention (A)	92.5	0.0	92.5
Total 2026-27 Effective Appropriations	300.9	0.0	300.9
AVAILABLE RESERVES	**12.2**	**3.4**	**15.6**
FUNDS AVAILABLE 2027-28			
Balance Forward from FY 26-27	0.0	15.6	15.6
Expected Payments Estimate	309.7	0.0	309.7
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2027-28 Funds Available	310.4	15.6	326.0
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2027-28			
Tobacco Education and Prevention (A)	95.0	0.0	95.0
Total 2027-28 Effective Appropriations	95.0	0.0	95.0
ADJUSTED FUNDS AVAILABLE	**215.4**	**15.6**	**231.0**

TOBACCO SETTLEMENT TRUST FUND
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Results of January 7, 2026 Revenue Estimating Conference
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 3, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2028-29			
Expected Payments Estimate	309.6	0.0	309.6
Liggett Settlement Payment	0.3	0.0	0.3
Interest Earnings	0.4	0.0	0.4
Total 2028-29 Funds Available	310.3	0.0	310.3
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2028-29			
Tobacco Education and Prevention (A)	97.4	0.0	97.4
Total 2028-29 Effective Appropriations	97.4	0.0	97.4
ADJUSTED FUNDS AVAILABLE	**212.9**	**0.0**	**212.9**
FUNDS AVAILABLE 2029-30			
Expected Payments Estimate	310.2	0.0	310.2
Liggett Settlement Payment	0.4	0.0	0.4
Interest Earnings	0.4	0.0	0.4
Total 2029-30 Funds Available	311.0	0.0	311.0
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2029-30			
Tobacco Education and Prevention (A)	99.5	0.0	99.5
Total 2029-30 Effective Appropriations	99.5	0.0	99.5
ADJUSTED FUNDS AVAILABLE	**211.5**	**0.0**	**211.5**
FUNDS AVAILABLE 2030-31			
Expected Payments Estimate	311.1	0.0	311.1
Liggett Settlement Payment	0.4	0.0	0.4
Interest Earnings	0.4	0.0	0.4
Total 2030-31 Funds Available	311.9	0.0	311.9
PREVIOUSLY AUTHORIZED APPROPRIATIONS 2030-31			
Tobacco Education and Prevention (A)	101.7	0.0	101.7
Total 2030-31 Effective Appropriations	101.7	0.0	101.7
ADJUSTED FUNDS AVAILABLE	**210.2**	**0.0**	**210.2**

(A) Article X, section 27 of the Florida Constitution requires an annual appropriation for the program.

(B) The Legislature specified a $31.6 million transfer from the General Revenue Fund to the Tobacco Settlement Trust for FY 2024-25 in the FY 2025-26 General Appropriations Act (GAA) (s. 274.), effective upon the GAA becoming law. The transfer did not occur until FY 2025-26.

STATE OPIOID SETTLEMENT TRUST FUND

CONSENSUS REVENUE ESTIMATING CONFERENCE

RETROSPECT

FY 2023-24 and FY 2024-25

(Dollars in Millions)

DATE: October 24, 2025

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2023-24			
State Fund Balance Forward from 2022-23	0.0	207.2	207.2
Non-Qualified Counties Balance Forward from 2022-23	0.0	34.1	34.1
State Fund Payments Received	83.8	0.0	83.8
Non-Qualified Counties Payments Received	16.0	0.0	16.0
Investment Earnings	4.5	0.0	4.5
Total 2023-24 Funds Available	104.4	241.4	345.7
EXPENDITURES 2023-24			
Department of Children and Families	9.4	77.9	87.3
Non-Qualified Counties	0.0	33.9	33.9
Total 2023-24 Expenditures	9.4	111.8	121.2
AVAILABLE RESERVES (A)	**95.0**	**129.6**	**224.6**
FUNDS AVAILABLE 2024-25			
State Fund Balance Forward from 2023-24	0.0	207.5	207.5
Non-Qualified Counties Balance Forward from 2023-24	0.0	17.0	17.0
State Fund Payments Received	105.7	0.0	105.7
Non-Qualified Counties Payments Received	19.9	0.0	19.9
Investment Earnings	5.4	0.0	5.4
Total 2024-25 Funds Available	131.0	224.6	355.5
EXPENDITURES 2024-25			
Department of Children and Families	79.7	49.9	129.6
Non-Qualified Counties	0.0	16.2	16.2
Total 2024-25 Expenditures	79.7	66.1	145.8
AVAILABLE RESERVES (A)	**51.3**	**158.4**	**209.7**

(A) Amounts are displayed to one decimal place, but calculated at the full dollar amount so they may not add to the total.

STATE OPIOID SETTLEMENT TRUST FUND (A)
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Estimated Payments Update
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 13, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2025-26			
State Fund Balance Forward from 2024-25	0.0	188.0	188.0
Non-Qualified Counties Balance Forward from 2024-25	0.0	21.8	21.8
State Fund Estimated Payments	94.0	0.0	94.0
Non-Qualified Counties Estimated Payments	17.8	0.0	17.8
Interest Earnings	4.2	0.0	4.2
Total 2025-26 Funds Available	116.0	209.7	325.7
EFFECTIVE APPROPRIATIONS 2025-26			
Department of Children and Families	91.3	85.7	177.0
Non-Qualified Counties	0.0	17.8	17.8
HB 5001E (2026) Reversions (ss. 88)	0.0	(76.9)	(76.9)
Reappropriation - DCF	0.0	79.5	79.5
Total 2025-26 Effective Appropriations	91.3	106.2	197.4
AVAILABLE RESERVES	**24.7**	**103.5**	**128.3**
FUNDS AVAILABLE 2026-27			
State Fund Balance Forward from 2025-26	0.0	105.9	105.9
Non-Qualified Counties Balance Forward from 2025-26	0.0	22.4	22.4
State Fund Estimated Payments	71.8	0.0	71.8
Non-Qualified Counties Estimated Payments	13.9	0.0	13.9
Interest Earnings	3.4	0.0	3.4
Total 2026-27 Funds Available	89.1	128.3	217.4
EFFECTIVE APPROPRIATIONS 2026-27			
Department of Children and Families	88.1	64.6	152.7
Non-Qualified Counties	0.0	13.9	13.9
Vetoes	0.0	(2.0)	(2.0)
Total 2026-27 Effective Appropriations	88.1	76.4	164.5
AVAILABLE RESERVES	**1.0**	**51.9**	**52.9**
FUNDS AVAILABLE 2027-28			
State Fund Balance Forward from 2026-27	0.0	30.4	30.4
Non-Qualified Counties Balance Forward from 2026-27	0.0	22.4	22.4
State Fund Estimated Payments	65.9	0.0	65.9
Non-Qualified Counties Estimated Payments	11.7	0.0	11.7
Investment Earnings	3.1	0.0	3.1
Total 2027-28 Funds Available	80.7	52.9	133.6

STATE OPIOID SETTLEMENT TRUST FUND (A)
FINANCIAL OUTLOOK STATEMENT
Post Session, Including Estimated Payments Update
FY 2025-26 through FY 2030-31
(Dollars in Millions)

DATE: August 13, 2026

	RECURRING	NON-RECURRING	TOTAL
FUNDS AVAILABLE 2028-29			
State Fund Estimated Payments	86.5	0.0	86.5
Non-Qualified Counties Estimated Payments	12.1	0.0	12.1
Investment Earnings	3.4	0.0	3.4
Total 2028-29 Funds Available	102.0	0.0	102.0
FUNDS AVAILABLE 2029-30			
State Fund Estimated Payments	88.0	0.0	88.0
Non-Qualified Counties Estimated Payments	12.3	0.0	12.3
Investment Earnings	3.5	0.0	3.5
Total 2029-30 Funds Available	103.8	0.0	103.8
FUNDS AVAILABLE 2030-31			
State Fund Estimated Payments	88.0	0.0	88.0
Non-Qualified Counties Estimated Payments	12.3	0.0	12.3
Investment Earnings	3.5	0.0	3.5
Total 2030-31 Funds Available	103.8	0.0	103.8

(A) The funds available figures do not include any financial obligation related to Qualified Counties. For those Counties, 100 percent of the funds are distributed from the Opioid Settlement Clearing Trust Fund. The amount for the Qualified Counties is $71.2 million for FY 2025-26, and are estimated to be $55.5 million for FY 2026-27, $46.9 million for FY 2027-28, $48.4 million for FY 2028-29, $49.2 million for FY 2029-30, and $49.2 million for FY 2030-31.

Measures Affecting Revenue and Tax Administration - 2026 Regular Session, Special Session E & F
Increase/(Decrease) in $ Millions
FINAL (Revised 07/23/2026)

Chapter Law	BILL #	Issue	Revenue Source	FY 2026-27 GR Cash	GR Recur.	Trust Cash	Trust Recur.	Local/Other Cash	Local/Other Recur.	Total Cash	Total Recur.
2026-162	110	Leasehold Interest for Homestead Exemption	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-30	246	Specialty License Plates (Section 3)	Highway Safety Fees	0.0	0.0	**	**	**	**	**	**
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
VETOED	382	Electric Bicycle Nonmoving Traffic Violation (Section 1)	Article V Fees/Highway Safety Fees/Other Taxes and Fees	*	*	*	*	*	*	*	*
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-7	399	Application Fees for Development Orders and Permits (Section 1)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-39	488	Highway Safety Fees - Crash Report (Section 7)	Highway Safety Fees	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2026-39	488	Highway Safety Fees - IFTA (Sections 1, 2, 3, 4, 5, 6, 22-30, 43, and 46)	Highway Safety Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2026-39	488	Highway Safety Fees- Registration Address Requirement (Section 8)	Highway Safety Fees	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2026-39	488	Highway Safety Fees - Sales Tax (Section 29)	Sales and Use Tax	+/-	+/-	+/-	+/-	+/-	+/-	+/-	+/-
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-31	679	Registration of Trademarks	Other Taxes and Fees	+/- ins.	+/- ins.	+/- ins.	+/- ins.	0.0	0.0	+/- ins.	+/- ins.
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2025-11	655	Pet Insurance (Section 1)	Insurance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-63	803	Building Permits and Inspections (Sections 8 and 9)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-112	925	Clerks of the Court - Allocated Traffic Redirect (Section 6)	Article V Fees	0.0	0.0	0.0	0.0	7.4	8.1	7.4	8.1
2026-112	925	Clerks of the Court - Excess Revenue Transfer (Section 1)	Article V Fees	(13.3)	(**)	0.0	0.0	13.3	**	0.0	0.0
2026-112	925	Clerks of the Court - School Bus Camera Fines Redirect to Clerks 10% (Section 5)	Article V Fees	0.0	0.0	0.0	0.0	*	0.1	*	0.1
2026-112	925	Clerks of the Court - Allocated Traffic Redirect (Section 6)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(7.4)	(8.1)	(7.4)	(8.1)
2026-112	925	Clerks of the Court - School Bus Camera Fines Redirect to Clerks 10% (Section 5)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(*)	(0.1)	(*)	(0.1)
			Total	**(13.3)**	**0.0**	**0.0**	**0.0**	**13.3**	**(0.0)**	**0.0**	**(0.0)**

Measures Affecting Revenue and Tax Administration - 2026 Regular Session, Special Session E & F
Increase/(Decrease) in $ Millions
FINAL (Revised 07/23/2026)

Chapter Law	BILL #	Issue	Revenue Source	Fiscal Year 2026-27 GR Cash	GR Recur.	Trust Cash	Trust Recur.	Local/Other Cash	Local/Other Recur.	Total Cash	Total Recur.
2026-68	1074	Rounding Rules for Cash Transactions	Sales and Use Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-41	1137	Deductions for Certain Losses of Alcoholic Beverages	Beverage Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-161	1329	Impact Fees (Sections 4, 5, and 6)	Local Taxes and Fees	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-179	1389	Affordable Housing	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-102	1404	Memory Care License Fees	Other Taxes and Fees	0.0	**	0.0	**	0.0	0.0	0.0	**
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-174	1452	Notification of Apparent Owners of Abandoned Property (Section 56)	Unclaimed Property	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-137	7031	Piggyback Full Decouple	Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-230	2506-E	Fuel Tax Distributions - Change to IPCTF, SGTF, AEETF, MRCTF	Motor Fuel Tax	0.0	0.0	21.0	25.2	0.0	0.0	21.0	25.2
2026-230	2506-E	Fuel Tax Distributions - Change to STTF	Motor Fuel Tax	0.0	0.0	(21.0)	(25.2)	0.0	0.0	(21.0)	(25.2)
2026-230	2506-E	Fuel Tax Distributions - Service Charge	Motor Fuel Tax	1.7	2.0	0.0	0.0	0.0	0.0	1.7	2.0
			Total	**1.7**	**2.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.7**	**2.0**
2026-231	2508-E	State Agency Law Enforcement Radio System	Other Taxes and Fees	0.4	0.4	4.0	4.4	0.0	0.0	4.4	4.8
			Total	**0.4**	**0.4**	**4.0**	**4.4**	**0.0**	**0.0**	**4.4**	**4.8**
2026-233	5003-E	County Contributions to Medicaid (Section 59)	County Medicaid Share	0.6	0.6	0.0	0.0	0.0	0.0	0.6	0.6
2026-233	5003-E	Lottery Commission (Sections 89 and 90)	Lottery	0.0	0.0	(37.1)	0.0	0.0	0.0	(37.1)	0.0
2026-233	5003-E	Reserve Adjustment for Law Change (Section 101)	Unclaimed Property	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.6**	**0.6**	**(37.1)**	**0.0**	**0.0**	**0.0**	**(36.5)**	**0.6**
2026-239	7031-E	Agricultural Land Classification (Sections 5 and 6)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(1.2)	0.0	(1.2)
2026-239	7031-E	Assessment of Mobile Home Parks (Sections 9 and 10)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(65.2)	0.0	(65.2)
2026-239	7031-E	Exemption for Deployed Servicemembers (Sections 18, 19, and 20)	Ad Valorem	0.0	0.0	0.0	0.0	(25.1)	(8.4)	(25.1)	(8.4)
2026-239	7031-E	Homestead Benefits for Certain Federal Officers (Sections 14, 15, and 16)	Ad Valorem	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)

Measures Affecting Revenue and Tax Administration - 2026 Regular Session, Special Session E & F
Increase/(Decrease) in $ Millions
FINAL (Revised 07/23/2026)

Chapter Law	BILL #	Issue	Revenue Source	Fiscal Year 2026-27 GR Cash	GR Recur.	Trust Cash	Trust Recur.	Local/Other Cash	Local/Other Recur.	Total Cash	Total Recur.
2026-239	7031-E	Notification of Exemption Denial (Sections 13, 17, 21, and 22)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0/(**)	0.0	0/(**)
2026-239	7031-E	Packinghouse (Sections 7 and 8)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2026-239	7031-E	Portability (Sections 3 and 4)	Ad Valorem	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2026-239	7031-E	TPP Timely Filing Appeals to the VAB (Section 11)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0/(**)	0.0	0/(**)
2026-239	7031-E	Alarm System Contractor Exemption 1 Year Extension (Section 42)	Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2026-239	7031-E	Documentary Stamp Tax Distribution (Section 25)	Documentary Stamp Tax	(155.2)	(155.2)	155.2	155.2	0.0	0.0	0.0	0.0
2026-239	7031-E	Cardroom Tax Rate Reduction (Section 40)	Pari-Mutuel	(3.4)	(3.7)	(3.1)	(3.3)	0.0	0.0	(6.5)	(7.0)
2026-239	7031-E	Refund Interest Provisions (Section 29)	Refunds - Motor Fuel Tax	0.0	0.0	(0.2)	(1.1)	(0.1)	(0.4)	(0.3)	(1.5)
2026-239	7031-E	Home Hardening Products (Section 27)	Refunds - Sales and Use Tax	(12.3)	0.0	(*)	0.0	(3.5)	0.0	(15.8)	0.0
2026-239	7031-E	Refund Interest Provisions (Section 29)	Refunds - Sales and Use Tax	(1.6)	(6.5)	(*)	(*)	(0.5)	(1.8)	(2.1)	(8.3)
2026-239	7031-E	State University and Colleges Public Works Contracts (Section 27)	Refunds - Sales and Use Tax	**	(**)	**	(**)	**	(**)	**	(**)
2026-239	7031-E	Back-to-School Holiday Date Shift (Section 27)	Sales and Use Tax	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2026-239	7031-E	Hunting, Fishing, and Camping Sales Tax Holiday (Sections 43 and 44)	Sales and Use Tax	(31.2)	0.0	(*)	0.0	(8.8)	0.0	(40.0)	0.0
2026-239	7031-E	Motor Vehicle SFO Contributions - Add Heavy Trucks (Section 28)	Sales and Use Tax	(5.3)	(5.8)	0.0	0.0	0.0	0.0	(5.3)	(5.8)
2026-239	7031-E	Propane Tanks (Section 27)	Sales and Use Tax	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2026-239	7031-E	Tennis Admissions (Section 26)	Sales and Use Tax	(8.4)	0.0	(*)	0.0	(2.4)	0.0	(10.8)	0.0
2026-239	7031-E	Slot License Fee (Section 36)	Slot Facility License Fees	0.0	0.0	(2.0)	(2.0)	0.0	0.0	(2.0)	(2.0)
2026-239	7031-E	Slot Tax Reduction (Section 36)	Slot Machine Tax	0.0	0.0	(6.7)	(7.3)	0.0	0.0	(6.7)	(7.3)
2026-239	7031-E	Child Care Tax Credit 1 Year Extension (Section 34)	Various Taxes and Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2026-239	7031-E	Strong Families Tax Credit (Section 35)	Various Taxes and Fees	(8.2)	0.0	0.0	0.0	0.0	0.0	(8.2)	0.0
			Total	**(225.6)**	**(171.2)**	**143.2**	**141.5**	**(40.4)**	**(77.0)**	**(122.8)**	**(106.7)**
JR	1-F	Homestead Exemption Increases; Assessment Increase Limitation 10% to 5% (1)	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0/(**)	0.0	0/(**)
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2026-240	4-F	Rolled Back Rate; Maximum Millage Rate and Voting Threshold Changes	Ad Valorem	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
			TOTAL	**(236.2)**	**(168.2)**	**110.1**	**145.9**	**(27.1)**	**(77.0)**	**(153.2)**	**(99.3)**
			VETOES	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
			TOTAL LESS VETOES	**(236.2)**	**(168.2)**	**110.1**	**145.9**	**(27.1)**	**(77.0)**	**(153.2)**	**(99.3)**

Increase/(Decrease) in $ Millions

(1) If the constitutional amendment does not pass, the impact is zero. If approved, because the provisions of the amendment related to the new homestead exemption and non-homestead assessment increase limitation are self-executing, the Conference adopted the following impact (with the 6th year cash impact being the recurring impact):

	School		Non-School		Total Local/Other	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2026-27	0.0	0.0	0.0	(11,834.7)	0.0	(11,834.7)
2027-28	0.0	0.0	(4,929.5)	(11,834.7)	(4,929.5)	(11,834.7)
2028-29	0.0	0.0	(8,714.5)	(11,834.7)	(8,714.5)	(11,834.7)
2029-30	0.0	0.0	(9,647.9)	(11,834.7)	(9,647.9)	(11,834.7)
2030-31	0.0	0.0	(10,710.2)	(11,834.7)	(10,710.2)	(11,834.7)

Note: The symbols used in this document have the following meanings:

*	Insignificant positive (less than $100,000)
(*)	Insignificant negative (less than $100,000)
**	Indeterminate positive
(**)	Indeterminate negative
0/*	Insignificant positive or zero
0/(*)	Insignificant negative or zero
0/**	Indeterminate positive or zero
0/(**)	Indeterminate negative or zero
+/-	Indeterminate positive or negative
+/- ins.	Insignificant positive or negative

2026 Regular Legislative Session - Supplemental Appropriations

			General Revenue		Trust Funds		All Funds
Bill Number	**Chapter Law**	**Bill Title**	**Recurring**	**Nonrecurring**	**Recurring**	**Nonrecurring**	**Total**
Fiscal Year 2026-27							
HB 1405	2026-172	Statewide Project for Missing Persons with Special Needs		1,000,000			1,000,000
		TOTAL Fiscal Year 2026-27	**0**	**1,000,000**	**0**	**0**	**1,000,000**

			General Revenue		Trust Funds		All Funds
Bill Number	**Chapter Law**	**Bill Title**	**Recurring**	**Nonrecurring**	**Recurring**	**Nonrecurring**	**Total**
Fiscal Year 2025-26							
HB 697	2026-4	Drug Prices and Coverage				30,901,933	30,901,933
HB 6507	2026-184	Relief/L.E./Department of Children and Families		3,800,000			3,800,000
HB 6509	2026-185	Relief/Estate of Mark LaGatta/Department of Transportation				1,200,000	1,200,000
		TOTAL Fiscal Year 2025-26	**0**	**3,800,000**	**0**	**32,101,933**	**35,901,933**

		GRAND TOTAL Net of Vetoes	**0**	**4,800,000**	**0**	**32,101,933**	**36,901,933**

TRUTH IN BONDING STATEMENT
IN SUPPORT OF THE 2026-27 GENERAL APPROPRIATIONS ACT

Turnpike Revenue Bonds

The State of Florida has authorized $1,005.2 million of new debt or obligation for Florida Turnpike construction projects in accordance with s. 338.227, F.S., beginning in Fiscal Year 2026-27. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the bonds will be $1,127.2 million. The Department of Transportation has no plans to issue debt from prior authorizations in FY 2026-27.

Right-of-Way Bonds

The State of Florida has authorized $493.3 million of new debt or obligation for right-of-way acquisition and bridge construction projects in accordance with s. 215.605, F.S., beginning in Fiscal Year 2026-27. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the bonds will be $564.5 million. From prior authorizations, the Department of Transportation also plans to issue approximately $210.8 million of debt or obligation.

Grant Anticipation Revenue Vehicles (GARVEE) Bonds

The State of Florida has authorized no new debt or obligation for construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with s. 215.616, F.S., beginning in Fiscal Year 2026-27. From prior authorizations, the Department of Transportation plans to issue approximately $204.1 million of debt or obligation.

Transportation Financing Corporation Bonds

The State of Florida has authorized $248.9 million of new debt or obligation for construction projects in accordance with s. 339.0809, F.S., beginning in Fiscal Year 2026-27. The debt or obligation is expected to be repaid over a period of 20 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the bonds will be $179.9 million. From prior authorizations, the Department of Transportation also plans to issue approximately $10.2 million of debt or obligation.

The State of Florida has also authorized $202.6 million of new debt or obligation for construction projects in accordance with s. 339.0809, F.S., beginning in Fiscal Year 2026-27. The debt or obligation is expected to be repaid over a period of 30 years. At a forecasted interest rate of 5.75%, the total interest paid over the life of the bonds will be $231.9 million. From prior authorizations, the Department of Transportation also plans to issue approximately $89.2 million of debt or obligation.

ADDITIONAL AUTHORIZATION AFFECTING FUTURE BUDGET YEARS

Florida Correctional Facilities Bonds

HB 5403E authorizes future bond issuances for the purpose of developing and implementing a capital improvement plan for new correctional facility construction. Subject to future specific appropriation of annual debt service, projects may be funded in whole or in part by the sale of bonds or other debt or obligation.

SUMMARY OF OUTSTANDING STATE DEBT

As reported by the Division of Bond Finance in the State of Florida 2025 Debt Report released December 2025, total state direct debt outstanding as of June 30, 2025, was $14.6 billion. Of this amount, net tax-supported debt for programs supported by state tax revenues or tax-like revenues totaled $10.0 billion, while self-supporting debt, representing debt secured by revenues generated from operating bond financed facilities, totaled $4.6 billion.

Reprioritizing a portion of the recurring $250 million originally authorized in chapter 2025-207, Laws of Florida, for the Debt Service Program established in s. 215.98, Florida Statutes, HB 5403E provides instead for a recurring transfer of $150 million from the General Revenue Fund beginning in Fiscal Year 2026-27.

Note: HB 5403E was vetoed subsequent to transmittal of the Truth in Bonding Statement