

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference, February 16, 2004

The Criminal Justice Estimating Conference convened February 16, 2004 to review the forecast of prison admissions and populations. During the seven months since the last forecast revision admissions totaled 19,082, or 356 above the estimate. The population at the end of January 2004 was 79,557, or 34 above the estimate, a zero percent error at the tenth of a percentage point level. The new adopted forecast below shows little change in the near term, but an upward revision in the longer term. The adopted forecast was a compromise between the alternatives presented at the conference.

Year	Admissions	Releases	End of Yr Pop	End of Yr Difference
FY 2003-04	33,191	28,926	81,581	315
FY 2004-05	33,994	30,922	84,653	29
FY 2005-06	34,233	30,879	88,007	491
FY 2006-07	34,444	31,021	91,430	788
FY 2007-08	34,607	31,826	94,211	1,273
FY 2008-09	34,736	31,845	97,102	1,518

The new forecast anticipates a marked slow down of the robust growth in admissions of the past two years. However, the slowdown is more tapered and less abrupt than in the previous forecast.

Various factors and trends were considered in arriving at the new forecast. The Uniform Crime Report from the Florida Department of Law Enforcement on reported index crimes during the first six months of 2003 showed a decline of 1.3%, while violent crime fell 1.7%. The most recent information from the Summary Reporting System of the Office of State Courts Administration indicates guilty dispositions decreased .9% in 2002 and .4% during the first six months of 2003. The average sentence length of all admissions during the last six months of 2003 fell to 4.8 years from 5 years for the previous fiscal year. The average number of technical violators of supervision sentenced to prison per month has risen 143 per month since the advent of the “zero tolerance” policy by the Department of Corrections in March 2003. The admissions growth also continues to be focused in a few counties experiencing various degrees of jail overcrowding, while other large counties show flat or declining admissions.

## COUNTY ANALYSIS OF NEW COMMITMENTS

	Mar02-	Mar03-	Increase	Cumulative
	Jan03	Jan04		% of increase
<b>HILLSBOROUGH</b>	1,926	2,534	608	18.3%
<b>ORANGE</b>	1,685	2,193	508	33.6%
<b>POLK</b>	1,339	1,677	338	43.8%
<b>LEON</b>	624	844	220	50.4%
<b>VOLUSIA</b>	972	1,148	176	55.7%
<b>STATEWIDE</b>	<b>24,550</b>	<b>27,869</b>	<b>3,319</b>	
<b>Miami-Dade</b>	2,057	2,069	12	
<b>Pinellas</b>	1,638	1,584	-54	
<b>Broward</b>	2,714	2,616	-98	

Drug offenders continue to show the largest increase by offense category, with cocaine possession the specific drug offense with the largest numerical growth.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD JULY 9, 2003 vs. FEBRUARY 16, 2004**

**Forecast adopted at the Conference  
held July 9, 2003**

**Forecast adopted at the Conference  
held February 16, 2004**

**Difference**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	End Of Yr Difference
FY 2003-04	32,632	28,682	81,266	33,191	28,926	81,581	315
FY 2004-05	33,199	29,841	84,624	33,994	30,922	84,653	29
FY 2005-06	33,330	30,438	87,516	34,233	30,879	88,007	491
FY 2006-07	33,465	30,339	90,642	34,444	31,021	91,430	788
FY 2007-08	33,606	31,310	92,938	34,607	31,826	94,211	1,273
FY 2008-09	33,739	31,093	95,584	34,736	31,845	97,102	1,518

**PRIOR FORECAST**

**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 03	2,707	2,280	77,743	2,896	2,425	77,787	44
AUG 03	2,725	2,400	78,068	2,583	2,451	77,919	-149
SEP 03	2,686	2,225	78,529	2,675	2,239	78,355	-174
OCT 03	2,790	2,396	78,923	3,085	2,504	78,936	13
NOV 03	2,565	2,409	79,079	2,499	2,291	79,144	65
DEC 03	2,703	2,344	79,438	2,842	2,392	79,594	156
JAN 2004	2,550	2,465	79,523	2,502	2,539	79,557	34
FEB 04	2,595	2,250	79,868	2,618	2,214	79,961	93
MAR 04	2,822	2,372	80,318	2,872	2,397	80,436	118
APR 04	2,886	2,556	80,648	2,927	2,403	80,960	312
MAY 04	2,756	2,552	80,852	2,807	2,552	81,215	363
JUN 04	2,847	2,433	81,266	2,885	2,519	81,581	315

**PRIOR FORECAST****NEW FORECAST**

Month	PRIOR FORECAST			NEW FORECAST			End of
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 04	2,771	2,387	81,650	2,912	2,401	82,092	442
AUG 04	2,753	2,427	81,976	2,719	2,675	82,136	160
SEP 04	2,770	2,585	82,161	2,791	2,608	82,319	158
OCT 04	2,760	2,540	82,381	2,941	2,573	82,687	306
NOV 04	2,766	2,487	82,660	2,796	2,705	82,778	118
DEC 04	2,765	2,509	82,916	2,896	2,677	82,997	81
JAN 2005	2,768	2,527	83,157	2,782	2,580	83,199	42
FEB 05	2,764	2,405	83,516	2,821	2,430	83,590	74
MAR 05	2,771	2,518	83,769	2,837	2,561	83,866	97
APR 05	2,769	2,436	84,102	2,830	2,642	84,054	-48
MAY 05	2,770	2,457	84,415	2,838	2,566	84,326	-89
JUN 05	2,772	2,563	84,624	2,831	2,504	84,653	29
JUL 05	2,770	2,589	84,805	2,844	2,546	84,951	146
AUG 05	2,775	2,557	85,023	2,843	2,581	85,213	190
SEP 05	2,774	2,496	85,301	2,852	2,556	85,509	208
OCT 05	2,774	2,483	85,592	2,854	2,522	85,841	249
NOV 05	2,777	2,548	85,821	2,853	2,484	86,210	389
DEC 05	2,777	2,556	86,042	2,855	2,554	86,511	469
JAN 2006	2,776	2,516	86,302	2,853	2,656	86,708	406
FEB 06	2,781	2,437	86,646	2,852	2,532	87,028	382
MAR 06	2,780	2,574	86,852	2,857	2,653	87,232	380
APR 06	2,780	2,567	87,065	2,855	2,601	87,486	421
MAY 06	2,783	2,582	87,266	2,858	2,586	87,758	492
JUN 06	2,783	2,533	87,516	2,857	2,608	88,007	491
JUL 06	2,784	2,506	87,794	2,870	2,584	88,293	499
AUG 06	2,783	2,532	88,045	2,873	2,581	88,585	540
SEP 06	2,788	2,507	88,326	2,865	2,556	88,894	568
OCT 06	2,786	2,469	88,643	2,868	2,667	89,095	452
NOV 06	2,786	2,511	88,918	2,866	2,629	89,332	414
DEC 06	2,789	2,520	89,187	2,871	2,577	89,626	439
JAN 2007	2,789	2,523	89,453	2,871	2,620	89,877	424
FEB 07	2,788	2,442	89,799	2,870	2,563	90,184	385
MAR 07	2,793	2,456	90,136	2,866	2,565	90,485	349
APR 07	2,792	2,647	90,281	2,869	2,558	90,796	515
MAY 07	2,792	2,604	90,469	2,876	2,533	91,139	670
JUN 07	2,795	2,622	90,642	2,879	2,588	91,430	788

**PRIOR FORECAST****NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 07	2,793	2,631	90,804	2,879	2,535	91,774	970
AUG 07	2,798	2,618	90,984	2,882	2,554	92,102	1,118
SEP 07	2,797	2,624	91,157	2,880	2,560	92,422	1,265
OCT 07	2,797	2,621	91,333	2,879	2,718	92,583	1,250
NOV 07	2,800	2,592	91,541	2,884	2,730	92,737	1,196
DEC 07	2,800	2,611	91,730	2,882	2,707	92,912	1,182
JAN 2008	2,799	2,587	91,942	2,883	2,668	93,127	1,185
FEB 08	2,804	2,603	92,143	2,889	2,682	93,334	1,191
MAR 08	2,803	2,611	92,335	2,892	2,688	93,538	1,203
APR 08	2,803	2,620	92,518	2,884	2,636	93,786	1,268
MAY 08	2,806	2,619	92,705	2,887	2,695	93,978	1,273
JUN 08	2,806	2,573	92,938	2,886	2,653	94,211	1,273
JUL 08	2,805	2,585	93,158	2,891	2,657	94,445	1,287
AUG 08	2,809	2,576	93,391	2,891	2,686	94,650	1,259
SEP 08	2,808	2,568	93,631	2,890	2,687	94,853	1,222
OCT 08	2,808	2,580	93,859	2,886	2,679	95,060	1,201
NOV 08	2,811	2,554	94,116	2,889	2,664	95,285	1,169
DEC 08	2,811	2,613	94,314	2,896	2,645	95,536	1,222
JAN 2009	2,810	2,643	94,481	2,899	2,647	95,788	1,307
FEB 09	2,815	2,609	94,687	2,897	2,623	96,062	1,375
MAR 09	2,814	2,624	94,877	2,900	2,635	96,327	1,450
APR 09	2,814	2,610	95,081	2,898	2,644	96,581	1,500
MAY 09	2,817	2,590	95,308	2,897	2,638	96,840	1,532
JUN 09	2,817	2,541	95,584	2,902	2,640	97,102	1,518

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
PREPARED JULY 2003  
SUPERVISED POPULATIONS**

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
<b>PROBATION</b>										
GAINS	58,931	57,988	60,234	59,434	59,321	58,450	58,827	58,012	57,854	57,763
LOSSES	58,669	58,652	57,174	61,531	60,288	62,370	60,550	58,665	58,169	57,941
POPULATION	92,624	91,960	95,020	92,923	91,956	88,036	86,313	85,660	85,345	85,167
<b>DRUG OFFENDER PROBATION</b>										
GAINS	7,665	9,172	9,160	8,574	8,644	10,869	12,675	13,847	14,523	15,321
LOSSES	5,882	7,792	8,676	8,549	8,468	9,529	11,848	12,784	13,642	14,369
POPULATION	9,147	10,527	11,011	11,036	11,212	12,552	13,379	14,442	15,323	16,275
<b>SEX OFFENDER PROBATION</b>										
GAINS			200	372	609	816	980	1,162	1,329	1,505
LOSSES			44	22	130	145	460	648	771	852
POPULATION		27	183	533	1,012	1,683	2,203	2,717	3,275	3,928
<b>COMMUNITY CONTROL</b>										
GAINS	14,826	14,305	14,739	13,889	13,306	12,535	12,485	12,501	12,434	12,488
LOSSES	14,857	15,366	14,538	14,797	13,752	12,969	13,793	12,941	12,845	12,967
POPULATION	13,000	11,939	12,140	11,232	10,786	10,352	9,044	8,604	8,193	7,714
<b>PAROLE</b>										
GAINS	808	836	809	716	774	673	735	725	749	734
LOSSES	1,036	922	835	800	825	810	710	759	716	758
POPULATION	2,356	2,270	2,244	2,160	2,109	1,972	1,997	1,963	1,996	1,972
<b>CONDITIONAL RELEASE</b>										
GAINS	3,861	4,235	4,254	4,357	4,582	4,466	4,202	4,386	4,456	4,526
LOSSES	3,482	4,247	4,239	4,411	4,623	4,774	4,575	4,372	4,351	4,461
POPULATION	3,060	3,048	3,063	3,009	2,968	2,660	2,287	2,301	2,406	2,471
<b>CONTROL RELEASE &amp; OTHER</b>										
GAINS	0	0	0	0	0	0	39	81	122	165
LOSSES	1,587	724	81	110	70	52	54	36	72	115
POPULATION	1,159	435	354	244	174	122	107	152	202	252
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	9,251	9,299	9,386	9,252	9,028	8,915	8,505	8,952	9,005	9,069
LOSSES	8,881	9,399	9,092	9,272	8,943	8,987	8,931	8,911	9,043	8,967
POPULATION	7,961	7,861	8,155	8,135	8,220	8,148	7,722	7,763	7,725	7,827
<b>TOTAL POP 6/30</b>	<b>129,307</b>	<b>128,067</b>	<b>132,170</b>	<b>129,272</b>	<b>128,437</b>	<b>125,525</b>	<b>123,052</b>	<b>123,602</b>	<b>124,465</b>	<b>125,606</b>

On June 30, 2003 there were 5,066 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607 who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 4,678 Conditional Release: 224 Parole: 124 and Drug Offender Probation: 40. In addition, on June 30, 2003 Community Control included 210 offenders on Sex Offender Community Control and an additional 388 sex offenders.

## INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS FORECAST

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01	13 Beginning pop
Commitments	3	2	3	0	0	4	2	3	1	3	2	1	24 Commitments
Releases	0	1	0	0	0	0	0	0	0	0	1	0	2 Releases
Population	16	17	20	20	20	24	26	29	30	33	34	35	
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02	36 Commitments
Commitments	2	3	3	3	3	2	4	4	2	5	5	0	4 Releases
Releases	0	0	0	0	1	0	1	0	1	0	0	1	
Population	37	40	43	46	48	50	53	57	58	63	68	67	
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03	53 Commitments
Commitments	5	6	4	5	5	2	2	7	7	1	4	5	7 Releases
Releases	2	0	2	1	0	0	1	0	0	1	0	0	
Population	70	76	78	82	87	89	90	97	104	104	108	113	
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04	48 Commitments
Commitments	9	1	7	6	5	3	3	5	2	2	3	2	7 Releases
Releases	1	2	0	1	0	1	0	0	1	0	0	1	
Population	121	120	127	132	137	139	142	147	148	150	153	154	
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05	53 Commitments
Commitments	5	3	3	5	5	4	4	5	5	4	5	5	7 Releases
Releases	0	0	1	1	1	0	1	1	0	1	0	1	
Population	159	162	164	168	172	176	179	183	188	191	196	200	
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06	53 Commitments
Commitments	5	3	3	5	5	4	4	5	5	4	5	5	7 Releases
Releases	0	0	1	1	1	0	1	1	0	1	0	1	
Population	205	208	210	214	218	222	225	229	234	237	242	246	
	<b>FY 00-01</b>	<b>FY 01-02</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>							
<b>Commitments</b>	<b>24</b>	<b>36</b>	<b>53</b>	<b>48</b>	53	53							
<b>Releases</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>7</b>	7	7							
<b>Population</b>	<b>35</b>	<b>67</b>	<b>113</b>	<b>154</b>	200	246							