

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, October 16, 2008

The Criminal Justice Estimating Conference convened October 16, 2008 to revise the forecast of prison admissions and populations. During the three months monitored since the July conference, admissions totaled 10,301, or 732 below the estimate. August admissions were especially weak (due in part to Tropical Storm Fay), totaling 910 fewer than projected. The population at the end of September 2008 was 99,048, or 749 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes increased by 1.6 percent in the first six months of 2008 over the same period in 2007. The crime rate increased by 1.4 percent in 2007-- the first increase in nearly twenty years. Felony guilty dispositions increased by 8.0 percent in 2007 over 2006. New commitments increased by 8.5 percent in FY 07-08 over the prior fiscal year.

There were 1,076 fewer technical violators admitted to prison in FY 07-08 than in the previous fiscal year. Year-and-a-day sentences declined in FY 07-08 over the previous fiscal year by 517 and the average sentence length for new commitments increased slightly from 52.4 months in FY 06-07 to 54.1 months in FY 07-08.

The conferees adopted a forecast which assumes a 4.1 percent increase in new commitments in FY 08-09, increasing to 5.5 percent in FY 09-10, and then declining to 3.1 percent in FY 13-14.

The projected prison population is 325 lower than the July forecast at the end of FY 08-09 and 3,647 lower at the end of FY 12-13.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2008 CJEC
FY 08-09	43,788	37,878	104,102	(325)
FY 09-10	46,074	41,681	108,495	(2,168)
FY 10-11	47,857	42,932	113,420	(3,184)
FY 11-12	49,502	44,245	118,676	(3,778)
FY 12-13	51,062	45,373	124,366	(3,647)
FY 13-14	52,574	47,612	129,328	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD JULY 16, 2008 vs. October 16, 2008**

Forecast adopted at the Conference
held July 16, 2008

Forecast adopted at the Conference
held October 16, 2008

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	45,277	39,042	104,427	43,788	37,878	104,102	-325
FY 2009-10	48,223	41,987	110,663	46,074	41,681	108,495	-2,168
FY 2010-11	49,988	44,047	116,604	47,857	42,932	113,420	-3,184
FY 2011-12	51,273	45,423	122,454	49,502	44,245	118,677	-3,778
FY 2012-13	52,307	46,748	128,013	51,062	45,373	124,366	-3,647
FY 2013-14				52,574	47,612	129,328	

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 08	3,367	3,131	98,428	3,695	3,250	98,637	209
AUG 08	3,988	3,206	99,210	3,078	3,210	98,505	-705
SEP 08	3,678	3,091	99,797	3,528	2,985	99,048	-749
OCT 08	4,071	3,198	100,670	3,904	3,019	99,933	-737
NOV 08	3,585	3,133	101,122	3,500	3,060	100,374	-748
DEC 08	3,375	3,168	101,329	3,515	3,167	100,721	-608
JAN 2009	3,697	3,189	101,837	3,626	3,128	101,219	-618
FEB 09	3,694	3,076	102,455	3,583	2,953	101,849	-606
MAR 09	4,052	3,405	103,102	4,010	3,248	102,611	-491
APR 09	3,806	3,464	103,444	3,684	3,180	103,115	-329
MAY 09	4,090	3,600	103,934	3,892	3,405	103,602	-332
JUN 09	3,874	3,381	104,427	3,773	3,273	104,102	-325

PRIOR FORECAST

NEW FORECAST

End of
Month
Difference

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 09	3,572	3,461	104,538	3,657	3,453	104,306	-232
AUG 09	4,239	3,438	105,339	3,981	3,477	104,810	-529
SEP 09	3,905	3,312	105,932	3,718	3,361	105,168	-764
OCT 09	4,327	3,526	106,733	3,989	3,521	105,635	-1,098
NOV 09	3,805	3,471	107,067	3,655	3,399	105,892	-1,175
DEC 09	3,579	3,527	107,119	3,677	3,531	106,038	-1,081
JAN 2010	3,922	3,481	107,560	3,759	3,451	106,346	-1,214
FEB 10	3,922	3,451	108,031	3,719	3,405	106,659	-1,372
MAR 10	4,308	3,563	108,776	4,102	3,520	107,241	-1,535
APR 10	4,088	3,547	109,317	3,856	3,463	107,634	-1,683
MAY 10	4,394	3,622	110,089	4,026	3,563	108,097	-1,992
JUN 10	4,162	3,588	110,663	3,935	3,537	108,495	-2,168
JUL 10	3,702	3,520	110,845	3,828	3,470	108,853	-1,992
AUG 10	4,395	3,581	111,659	4,098	3,551	109,400	-2,259
SEP 10	4,048	3,540	112,167	3,879	3,522	109,757	-2,410
OCT 10	4,486	3,588	113,065	4,114	3,550	110,321	-2,744
NOV 10	3,945	3,620	113,390	3,824	3,512	110,633	-2,757
DEC 10	3,709	3,690	113,409	3,849	3,589	110,893	-2,516
JAN 2011	4,064	3,751	113,722	3,914	3,612	111,195	-2,527
FEB 11	4,065	3,625	114,162	3,877	3,510	111,562	-2,600
MAR 11	4,466	3,799	114,829	4,230	3,646	112,146	-2,683
APR 11	4,237	3,778	115,288	4,007	3,648	112,505	-2,783
MAY 11	4,556	3,783	116,061	4,154	3,628	113,031	-3,030
JUN 11	4,315	3,772	116,604	4,083	3,694	113,420	-3,184
JUL 11	3,798	3,736	116,666	3,979	3,677	113,722	-2,944
AUG 11	4,508	3,724	117,450	4,211	3,660	114,273	-3,177
SEP 11	4,153	3,774	117,829	4,024	3,655	114,643	-3,186
OCT 11	4,601	3,791	118,639	4,238	3,676	115,204	-3,435
NOV 11	4,047	3,815	118,871	3,974	3,663	115,516	-3,355
DEC 11	3,804	3,755	118,920	4,000	3,665	115,851	-3,069
JAN 2012	4,168	3,807	119,281	4,055	3,688	116,218	-3,063
FEB 12	4,169	3,763	119,687	4,021	3,669	116,570	-3,117
MAR 12	4,581	3,836	120,432	4,355	3,751	117,174	-3,258
APR 12	4,346	3,778	121,000	4,145	3,687	117,632	-3,368
MAY 12	4,672	3,820	121,852	4,278	3,734	118,176	-3,676
JUN 12	4,426	3,824	122,454	4,221	3,720	118,676	-3,778

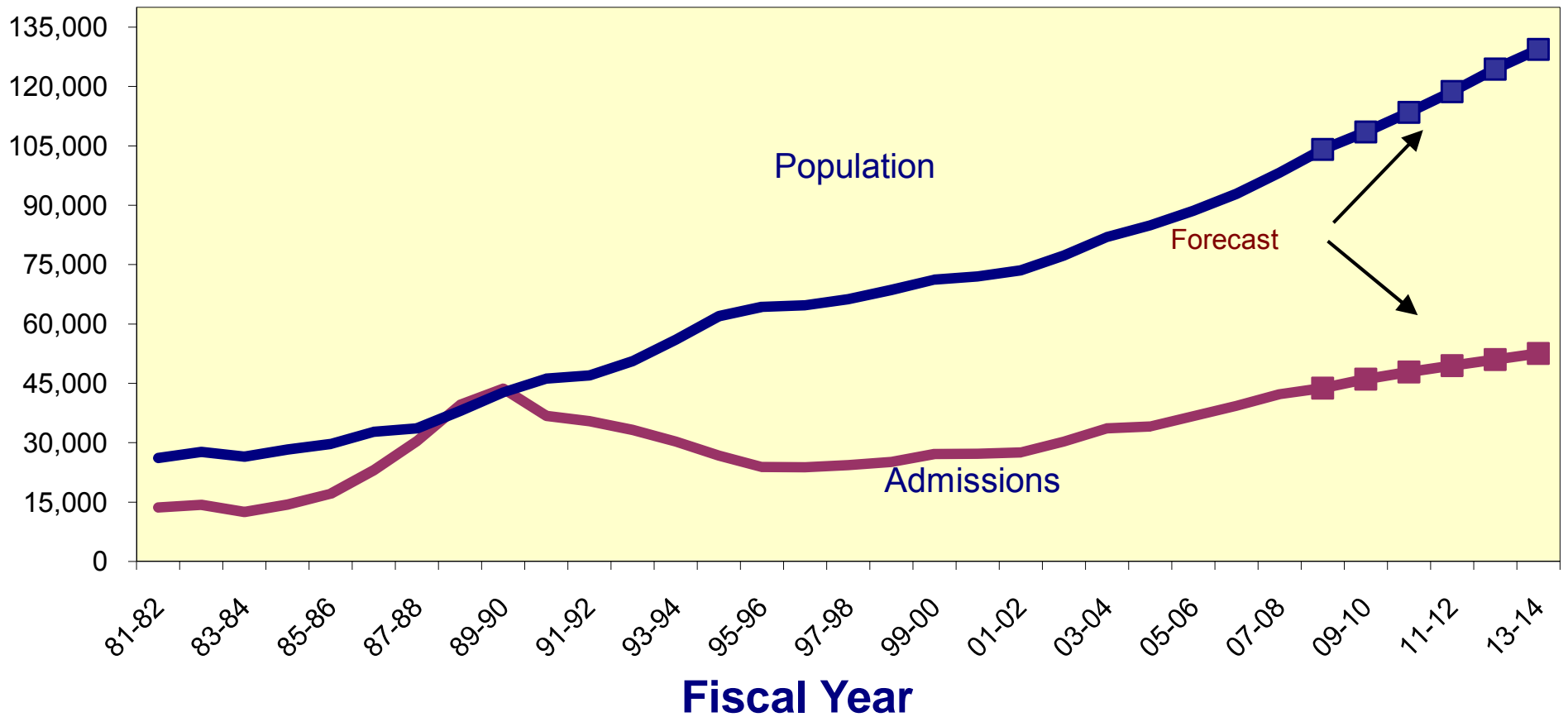
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference****Month Admissions Releases End of
Month Pop Admissions Releases End of
Month Pop**

JUL 12	3,874	3,849	122,479	4,118	3,735	119,060	-3,419
AUG 12	4,599	3,827	123,251	4,325	3,716	119,669	-3,582
SEP 12	4,236	3,802	123,685	4,160	3,717	120,111	-3,574
OCT 12	4,694	3,872	124,507	4,359	3,753	120,718	-3,789
NOV 12	4,128	3,872	124,763	4,112	3,775	121,055	-3,708
DEC 12	3,881	3,881	124,763	4,139	3,778	121,416	-3,347
JAN 2013	4,251	3,947	125,067	4,187	3,792	121,812	-3,255
FEB 13	4,253	3,924	125,396	4,156	3,776	122,192	-3,204
MAR 13	4,674	3,928	126,142	4,478	3,809	122,860	-3,282
APR 13	4,433	3,955	126,620	4,275	3,836	123,299	-3,321
MAY 13	4,768	3,957	127,431	4,400	3,857	123,842	-3,589
JUN 13	4,516	3,934	128,013	4,353	3,829	124,366	-3,647

JUL 13				4,249	3,889	124,726	
AUG 13				4,439	3,935	125,230	
SEP 13				4,289	3,901	125,618	
OCT 13				4,481	3,948	126,150	
NOV 13				4,243	3,920	126,473	
DEC 13				4,270	3,956	126,788	
JAN 2014				4,314	3,965	127,137	
FEB 14				4,285	3,958	127,463	
MAR 14				4,600	4,022	128,042	
APR 14				4,402	4,003	128,440	
MAY 14				4,522	4,065	128,897	
JUN 14				4,481	4,050	129,328	

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
PRIOR YEAR ACTUALS**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,451	3,458	3,473	3,742	3,646	3,622
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,289	3,327	3,353	3,599	3,503	3,456
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	120	143	143	166
CONTROL RELEASE	2	1	-	-	-	1	-	2	1	1	2	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	129	119	142	141	166
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,966	3,076	3,177	3,243	2,927
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008

FISCAL YEAR FORECAST

FINAL

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,275	43,788	46,074	47,857	49,502	51,062	52,574
NEW COMMITMENTS	40,486	42,174	44,474	46,257	47,902	49,462	50,974
Forecasted new commitments		32,387	44,988	46,771	48,416	49,976	51,490
DWSL impact		(129)	(514)	(514)	(514)	(514)	(516)
TECHNICAL VIOLATORS	1,789	1,614	1,600	1,600	1,600	1,600	1,600
CONTROL RELEASE	10	8	8	8	8	8	8
CONDITIONAL RELEASE	1,779	1,606	1,592	1,592	1,592	1,592	1,592
LOSSES	36,927	37,878	41,681	42,932	44,245	45,373	47,612
PAROLES	-	19	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	626	1,245	1,408	1,532	1,571	1,589
END OF SENTENCE	36,927	37,133	40,410	41,498	42,687	43,776	45,999
FROM STATUS POP	36,927	33,474	19,185	10,719	6,603	4,350	3,288
FROM ADMISSIONS	-	3,659	21,225	30,779	36,084	39,426	42,711
END OF MONTH POPULATION	98,192	104,102	108,495	113,420	118,676	124,366	129,328
July 2008 CJEC	98,192	104,427	110,663	116,604	122,454	128,013	
Proposed over/(under) July 2008 CJEC	-	(325)	(2,168)	(3,184)	(3,778)	(3,647)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,695	3,078	3,528	3,904	3,500	3,515	3,626	3,583	4,010	3,684	3,892	3,773
NEW COMMITMENTS	3,561	2,953	3,402	3,767	3,379	3,379	3,452	3,442	3,881	3,542	3,766	3,650
Forecasted new commitments				3,767	3,379	3,379	3,452	3,442	3,881	3,585	3,809	3,693
DWSL impact	-	-	-	-	-	-	-	-	-	(43)	(43)	(43)
TECHNICAL VIOLATORS	134	125	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	-	2	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	123	125	136	120	136	174	141	128	141	125	123
LOSSES	3,250	3,210	2,985	3,019	3,060	3,167	3,128	2,953	3,248	3,180	3,405	3,273
PAROLES	NA	NA	NA	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	17	37	53	70	81	87	92	94	95
END OF SENTENCE	NA	NA	NA	3,000	3,021	3,112	3,056	2,870	3,158	3,086	3,309	3,176
FROM STATUS POP	NA	NA	NA	2,908	2,860	2,911	2,809	2,558	2,745	2,529	2,569	2,240
FROM ADMISSIONS	NA	NA	NA	92	161	201	247	312	413	557	740	936
END OF MONTH POPULATION	98,637	98,505	99,048	99,933	100,374	100,721	101,219	101,849	102,611	103,115	103,602	104,102
July 2008 CJEC	98,428	99,210	99,797	100,670	101,122	101,329	101,837	102,455	103,102	103,444	103,934	104,427
Proposed over/(under) July 2008 CJEC	209	(705)	(749)	(737)	(748)	(608)	(618)	(606)	(491)	(329)	(332)	(325)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,657	3,981	3,718	3,989	3,655	3,677	3,759	3,719	4,102	3,856	4,026	3,935
NEW COMMITMENTS	3,541	3,852	3,592	3,852	3,534	3,541	3,585	3,578	3,973	3,714	3,900	3,812
Forecasted new commitments	3,583	3,894	3,635	3,895	3,577	3,584	3,628	3,621	4,016	3,757	3,943	3,855
DWSL impact	(42)	(42)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,453	3,477	3,361	3,521	3,399	3,531	3,451	3,405	3,520	3,463	3,563	3,537
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	93	93	93	96	97	102	108	114	113	113	113	110
END OF SENTENCE	3,358	3,382	3,265	3,423	3,300	3,427	3,341	3,289	3,404	3,348	3,448	3,425
FROM STATUS POP	2,231	2,080	1,835	1,862	1,635	1,662	1,482	1,348	1,375	1,240	1,263	1,172
FROM ADMISSIONS	1,127	1,302	1,430	1,561	1,665	1,765	1,859	1,941	2,029	2,108	2,185	2,253
END OF MONTH POPULATION	104,306	104,810	105,168	105,635	105,892	106,038	106,346	106,659	107,241	107,634	108,097	108,495
July 2008 CJEC	104,538	105,339	105,932	106,733	107,067	107,119	107,560	108,031	108,776	109,317	110,089	110,663
Proposed over/(under) July 2008 CJEC	(232)	(529)	(764)	(1,098)	(1,175)	(1,081)	(1,214)	(1,372)	(1,535)	(1,683)	(1,992)	(2,168)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,828	4,098	3,879	4,114	3,824	3,849	3,914	3,877	4,230	4,007	4,154	4,083
NEW COMMITMENTS	3,712	3,969	3,753	3,977	3,703	3,713	3,740	3,736	4,101	3,865	4,028	3,960
Forecasted new commitments	3,754	4,011	3,796	4,020	3,746	3,756	3,783	3,779	4,144	3,908	4,071	4,003
DWSL impact	(42)	(42)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,470	3,551	3,522	3,550	3,512	3,589	3,612	3,510	3,646	3,648	3,628	3,694
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	108	108	108	110	111	114	121	126	126	126	126	124
END OF SENTENCE	3,360	3,441	3,411	3,438	3,399	3,473	3,489	3,382	3,517	3,520	3,500	3,568
FROM STATUS POP	1,076	1,098	1,018	996	904	930	892	745	824	771	715	750
FROM ADMISSIONS	2,284	2,343	2,393	2,442	2,495	2,543	2,597	2,637	2,693	2,749	2,785	2,818
END OF MONTH POPULATION	108,853	109,400	109,757	110,321	110,633	110,893	111,195	111,562	112,146	112,505	113,031	113,420
July 2008 CJEC	110,845	111,659	112,167	113,065	113,390	113,409	113,722	114,162	114,829	115,288	116,061	116,604
Proposed over/(under) July 2008 CJEC	(1,992)	(2,259)	(2,410)	(2,744)	(2,757)	(2,516)	(2,527)	(2,600)	(2,683)	(2,783)	(3,030)	(3,184)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,979	4,211	4,024	4,238	3,974	4,000	4,055	4,021	4,355	4,145	4,278	4,221
NEW COMMITMENTS	3,863	4,082	3,898	4,101	3,853	3,864	3,881	3,880	4,226	4,003	4,152	4,098
Forecasted new commitments	3,905	4,124	3,941	4,144	3,896	3,907	3,924	3,923	4,269	4,046	4,195	4,141
DWSL impact	(42)	(42)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,677	3,660	3,655	3,676	3,663	3,665	3,688	3,669	3,751	3,687	3,734	3,720
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	122	121	121	123	123	124	131	135	134	134	133	131
END OF SENTENCE	3,553	3,537	3,531	3,551	3,538	3,539	3,555	3,532	3,614	3,551	3,599	3,587
FROM STATUS POP	709	667	627	606	562	538	534	478	527	446	468	441
FROM ADMISSIONS	2,844	2,870	2,904	2,945	2,976	3,001	3,021	3,054	3,087	3,105	3,131	3,146
END OF MONTH POPULATION	113,722	114,273	114,643	115,204	115,516	115,851	116,218	116,570	117,174	117,632	118,176	118,676
July 2008 CJEC	116,666	117,450	117,829	118,639	118,871	118,920	119,281	119,687	120,432	121,000	121,852	122,454
Proposed over/(under) July 2008 CJEC	(2,944)	(3,177)	(3,186)	(3,435)	(3,355)	(3,069)	(3,063)	(3,117)	(3,258)	(3,368)	(3,676)	(3,778)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FINAL

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	4,118	4,325	4,160	4,359	4,112	4,139	4,187	4,156	4,478	4,275	4,400	4,353
NEW COMMITMENTS	4,002	4,196	4,034	4,222	3,991	4,003	4,013	4,015	4,349	4,133	4,274	4,230
Forecasted new commitments	4,044	4,238	4,077	4,265	4,034	4,046	4,056	4,058	4,392	4,176	4,317	4,273
DWSL impact	(42)	(42)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,735	3,716	3,717	3,753	3,775	3,778	3,792	3,776	3,809	3,836	3,857	3,829
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	127	126	126	127	126	127	134	138	137	136	135	132
END OF SENTENCE	3,606	3,588	3,588	3,624	3,647	3,649	3,656	3,636	3,669	3,698	3,720	3,695
FROM STATUS POP	444	406	381	390	387	360	354	319	326	334	343	306
FROM ADMISSIONS	3,162	3,182	3,207	3,234	3,260	3,289	3,302	3,317	3,343	3,364	3,377	3,389
END OF MONTH POPULATION	119,060	119,669	120,111	120,718	121,055	121,416	121,812	122,192	122,860	123,299	123,842	124,366
July 2008 CJEC	122,479	123,251	123,685	124,507	124,763	124,763	125,067	125,396	126,142	126,620	127,431	128,013
Proposed over/(under) July 2008 CJEC	(3,419)	(3,582)	(3,574)	(3,789)	(3,708)	(3,347)	(3,255)	(3,204)	(3,282)	(3,321)	(3,589)	(3,647)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FINAL

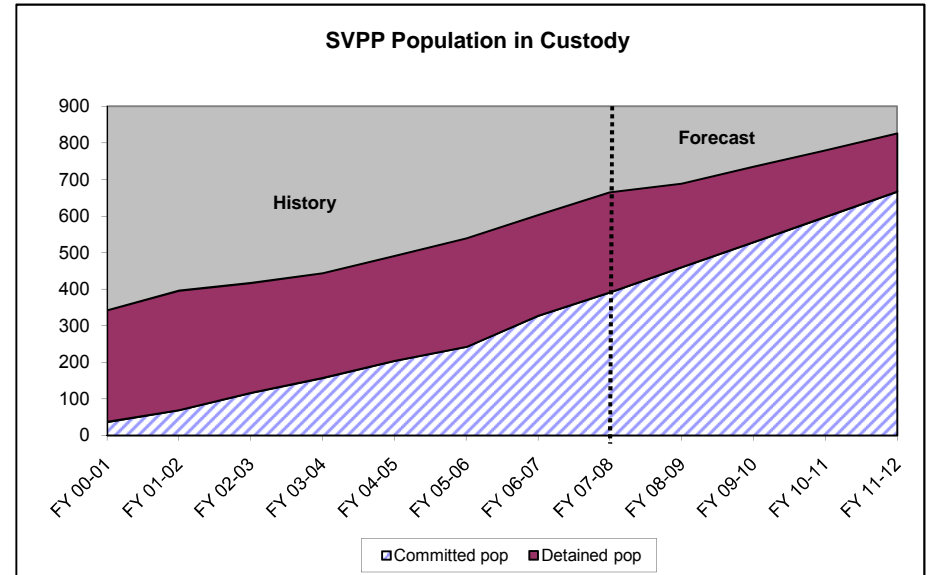
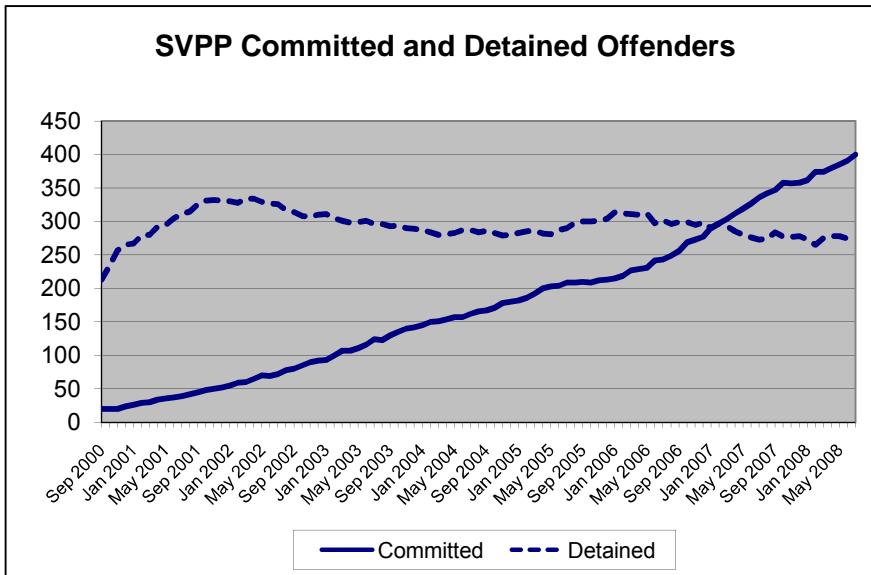
	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	4,249	4,439	4,289	4,481	4,243	4,270	4,314	4,285	4,600	4,402	4,522	4,481
NEW COMMITMENTS	4,133	4,310	4,163	4,344	4,122	4,134	4,140	4,144	4,471	4,260	4,396	4,358
Forecasted new commitments	4,176	4,353	4,206	4,387	4,165	4,177	4,183	4,187	4,514	4,303	4,439	4,401
DWSL impact	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,889	3,935	3,901	3,948	3,920	3,956	3,965	3,958	4,022	4,003	4,065	4,050
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	129	128	127	129	128	129	135	139	138	137	136	134
END OF SENTENCE	3,758	3,805	3,772	3,817	3,790	3,825	3,828	3,817	3,882	3,864	3,927	3,914
FROM STATUS POP	313	336	290	308	259	271	255	225	263	228	272	268
FROM ADMISSIONS	3,445	3,469	3,482	3,509	3,531	3,554	3,573	3,592	3,619	3,636	3,655	3,646
END OF MONTH POPULATION	124,726	125,230	125,618	126,150	126,473	126,788	127,137	127,463	128,042	128,440	128,897	129,328

July 2008 CJEC
Proposed over/(under) July 2008 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at the October 16, 2008 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Commitments	25	36	54	49	54	50	105	90	93	95	97	99
Releases	1	4	7	8	7	12	20	26	24	26	28	30
June 30th Committed Population	37	69	116	157	204	242	327	391	460	529	598	667
Change		32	47	41	47	38	85	64	69	69	69	69
Percent Change		86.5%	68.1%	35.3%	29.9%	18.6%	35.1%	19.6%	17.6%	15.0%	13.0%	11.5%
June 30th Detained Population	305	327	301	287	287	297	276	274	229	206	182	159
Change		22	-26	-14	0	10	-21	-2	-45	-23	-24	-23
Percent Change		7.2%	-8.0%	-4.7%	0.0%	3.5%	-7.1%	-0.7%	-16.4%	-10.0%	-11.7%	-12.6%
June 30th Population in Custody	342	396	417	444	491	539	603	665	689	735	780	826
Change		54	21	27	47	48	64	62	24	46	45	46
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	3.6%	6.7%	6.1%	5.9%



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the October 16, 2008 Criminal Justice Estimating Conference

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
PROBATION										
GAINS	58,827	59,123	59,174	62,878	65,847	67,530	69,987	72,155	74,585	76,997
LOSSES	60,550	62,627	65,496	62,650	63,706	64,402	67,217	69,042	71,487	73,723
POPULATION	86,313	82,809	76,487	76,715	78,856	81,984	84,754	87,867	90,965	94,239
DRUG OFFENDER PROBATION										
GAINS	12,675	13,599	13,735	13,380	13,771	12,180	13,110	13,020	12,770	12,967
LOSSES	11,848	13,238	13,607	13,455	13,400	12,367	13,109	12,959	12,812	12,960
POPULATION	13,379	13,740	13,868	13,793	14,164	13,977	13,978	14,040	13,998	14,005
SEX OFFENDER PROBATION										
GAINS	980	1,003	1,038	1,033	1,098	1,053	1,143	1,177	1,212	1,247
LOSSES	460	694	866	889	901	895	814	947	982	1,017
POPULATION	2,203	2,512	2,684	2,828	3,025	3,183	3,511	3,742	3,973	4,203
COMMUNITY CONTROL										
GAINS	12,485	11,232	10,238	9,141	8,340	8,277	8,277	8,277	8,277	8,277
LOSSES	13,793	11,794	11,150	9,988	8,213	7,989	8,060	8,053	8,046	8,039
POPULATION	9,044	8,482	7,570	6,723	6,850	7,138	7,355	7,580	7,811	8,048
PAROLE										
GAINS	735	789	818	852	908	919	930	941	953	964
LOSSES	710	816	865	833	925	956	930	941	953	964
POPULATION	1,997	1,970	1,923	1,942	1,925	1,888	1,888	1,888	1,888	1,888
CONDITIONAL RELEASE										
GAINS	4,202	4,493	4,944	5,122	4,885	5,143	5,154	5,164	5,175	5,185
LOSSES	4,575	4,704	5,073	5,079	4,991	5,190	5,265	5,244	5,254	5,264
POPULATION	2,287	2,076	1,947	1,990	1,884	1,837	1,725	1,646	1,566	1,487
ADDICTION RECOVERY & OTHER										
GAINS	39	672	946	1,321	1,844	2,163	2,553	2,941	3,329	3,717
LOSSES	54	614	912	1,230	1,795	2,135	2,523	2,908	3,293	3,679
POPULATION	107	165	199	290	339	367	397	430	466	504
PRE-TRIAL INTERVENTION										
GAINS	8,505	9,122	9,577	10,511	11,355	11,192	12,150	12,752	13,354	13,956
LOSSES	8,931	8,974	9,524	10,186	10,892	11,061	11,928	12,511	13,112	13,715
POPULATION	7,722	7,870	7,923	8,248	8,711	8,842	9,064	9,305	9,547	9,788
TOTAL POP 6/30	123,052	119,624	112,601	112,529	115,754	119,216	122,673	126,497	130,213	134,163
Change	-2.0%	-2.8%	-5.9%	-0.1%	2.9%	3.0%	2.9%	3.1%	2.9%	3.0%

On June 30, 2008 there were 3,195 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,486; Conditional Release: 223; Parole: 82; Pre-Trial: 2; and Drug Offender Probation: 40. In addition, on June 30, 2008 Community Control included 186 offenders on Sex Offender Community Control and an additional 176 sex offenders.

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held October 16, 2008

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2008 forecast

- Admissions since the July conference totaled 10,301--732 fewer than projected for an error of -6.6%. Admissions in August were much lower than expected, due in part to Tropical Storm Fay. (Page 1)
- The end-of-month population on September 30th was 99,048. This was 749 under the projected 99,797 (-0.8% error). (Page 1)
- Errors were in opposite directions for the two components of admissions—new commitments and conditional/control release technical violators. There were 9,916 new commitments, 746 fewer than projected (-7.0% error). Fourteen more conditional and control release violators returned to prison with technical violations than projected for a 3.8% error. (Page 2)

➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This trend continued in 2007 with reported index crimes increasing by 27,055 (3.2%) over the 2006 level of 849,926. This is still below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of **reported violent offenses** increased by 2.9 percent in 2006 and by 1.8 percent in 2007. Violent offenses have increased for three years in a row. In 2007, murder offenses increased by 6.5 percent and robbery increased by 11.7 percent but forcible sex offenses declined by 3.1 percent. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.0% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of 4,632.0 to 4,694.7 (a 1.4% increase). The 2007 rate is still much lower than the 1988 rate of 8,974. (Page 5)
- **Arrests** have been increasing and in 2007 there were 1,126,524 total arrests, up 1.4 percent over 2006. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in 2007, arrests for index offenses increased by 8.7 percent and arrests for non-index crimes increased by just 0.1 percent. Murder arrests increased from 756 to 902—an increase of 19.3 percent and arrests for robbery offenses increased from 9,703 to 11,597—up 19.5 percent. (Pages 6 - 7)

➤ Filings and Guilty Dispositions

- After four years of declines in the number of **felony filings** (1999-2002) and one year with a small increase of 1.7 percent, the number of filings increased in the last four years, by 4.0 percent in 2004, 9.4 percent in 2005, 5.7 percent in 2006, and by 4.2 percent in 2007. (Page 8)
- The share of filings that are **nonviolent** increased from 49.1 percent in 2006 to 50.3 percent in 2007, the share of **violent** filings increased from 17.7 percent to 17.8 percent, and the share of **drug** filings decreased from 33.2 percent to 31.9 percent. (Page 9)

- The number of **guilty dispositions** increased by 6.1 percent in 2005, by 7.5 percent in 2006, and by 8.0 percent in 2007. Increases of this magnitude haven't been seen since the mid 1990's. (Page 10)
- The share of guilty dispositions for **nonviolent** offenses increased in 2007 while the shares for **violent** and **drug** offenses declined. (Page 11)
- The increase in guilty dispositions in the last four years is due predominately to increases in nonviolent and drug offenses. Violent offense guilty dispositions decreased between 2004 and 2005 and increased by 2.7 percent in 2006 and by 7.5 percent in 2007. During the same period, nonviolent guilty dispositions increased by 2.1 percent in 2004, by 7.4 percent in 2005, by 8.4 percent in 2006, and by 10.0 percent in 2007. While drug guilty dispositions increased by 8.0 to 8.5 percent in 2004, 2005 and 2006, in 2007 they grew by a more modest 5.5 percent. (Pages 11 and 12)
- The most current data available suggest a slowing in the growth of filings. Filings for January through June 2008 obtained from September 2008 data were only 0.3% higher than January through June 2007 filings obtained in September 2007. January through June 2008 guilty dispositions were 5.1 percent higher than during the same period in 2007 which is somewhat lower than the growth in recent years. (Page 13)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in late nineties to over 21 percent in 2007. With annual guilty dispositions over 185,000, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 14)

➤ **Prison Admissions**

- There were 42,275 **admissions to prison** in FY 07-08, up 7.6 percent from FY 06-07. This rate of growth was higher than the previous year when admissions to prison increased by 7.0 percent. (Page 20)
- **New commitments**, which make up nearly 96 percent of total admissions, totaled 40,486 in FY 07-08. This represented an 8.5 percent increase over the prior year. New commitments increased by 8.1 percent in FY 05-06 and by 8.0 percent in FY 06-07. (Page 21)
- A slightly different growth pattern is seen in calendar year **new commitments**. After the very large increase of 11.6 percent in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, by 7.4 percent in 2006 and by 10.2 percent in 2007. (Page 22)
- **Conditional and control release violators without new sentences** comprise the remaining 4 percent of total admissions. These admissions declined in FY 07-08 by 10.6 percent. (Page 23)
- New commitments moved to a new level in March 2003 at the beginning of zero tolerance and have remained at or above that level ever since. However, the level appears to have stabilized in recent years. (Page 24)
- Offenders sentenced to prison for **technical violations** in FY 07-08 decreased by 9.6 percent from the prior year. This represents the first decline since the implementation of zero tolerance. (Page 25)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29 percent (and exceeded 30 percent in 16 months), this percentage averaged 23.9 percent in FY 07-08 (Page 26)

- After five years of declines, the average **sentence length** of new commitments increased in FY 07-08 to 54.1 months (4.5 years), up from 52.4 months in FY 06-07. (Pages 27 and 28)
- In September 2008 the average **sentence length** of new commitments was 52.9 months (4.4 years). While this average sentence length was lower than in any month since March 2008, it is still above the average of 47.9 months observed in January 2008. (Pages 28 and 29)
- While the **sentence length distribution** of new commitments continues to be weighted toward shorter sentences with one in four new commitments in FY 07-08 having a sentence of 15 months or less, recent trends suggest that the sentence lengths of new commitments are becoming more diverse. There were nearly 3,200 additional new commitments in FY 07-08 over the prior fiscal year but sentences of 21 months or less increased by only 268. Year-and-a-day sentences declined by 517 while sentences of 102 months or more increased by 522. For comparison purposes, sentences of 21 months or less accounted for nearly all of the increase in new commitments between FY 05-06 and FY 06-07. (Page 30)
- The most recent data available suggest that **sentence lengths of new commitments are increasing**. There were 339 fewer sentences of 21 months or less in the July through December 2008 period compared to the same months in 2007. The number of year-and-a-day sentences declined by 490. Sentences greater than 102 months in length increased during the same period. (Page 31)
- The **percentage of year-and-a-day sentences** declined in FY 07-08 after six years of increases. In FY 07-08, 15.0 percent of new commitments were a year-and-a-day in length, down from 17.7 percent in FY 06-07. During the first three months of the current fiscal year 12.8 percent of new commitment sentences were a year-and-a-day in length. This is higher than the FY 01-02 level of 8.8 percent but lower than levels observed in the last few years. (Page 32)
- **Year-and-a-day sentences** declined by 7.8 percent in FY 07-08 over the previous fiscal year. There were 517 fewer year-and-a-day sentences in FY 07-08 than in FY 06-07. The largest decline was in Hillsborough County where year-and-a-day sentences declined by over 700 (down 47.9%). These sentences declined by 24.3 percent in Broward County and by 36.0 percent in Orange County. On the other hand, several counties including Pinellas, Volusia, Miami-Dade, Duval, and Osceola sent increased numbers of offenders with year-and-a-day sentences in FY 07-08. (Page 33)
- Hillsborough County continues to lead the state in the **decline of year-and-a-day sentences**. During the first three months of the current fiscal year, there were 227 fewer year-and-a-day new commitments from Hillsborough County than during the first three months of fiscal year 2007-08. Polk County and Alachua County also showed healthy declines during this time period. On the other hand, Miami-Dade, Orange, Pinellas, and Marion Counties had increases in year-and-a-day sentences. (Page 33)
- A further examination of the decline in **year-and-a-day sentences** from **Hillsborough County** revealed that there has been an increase in year-and-a-month sentences since November 2007. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. (Page 34)
- **Growth in new commitments** is not uniform across the state. Between FY 06-07 and FY 07-08, 45 counties experienced positive growth in the number of new commitments and 22 counties showed negative growth. Between FY 05-06 and FY 06-07, 38 counties experienced positive growth.

- Several counties have played major roles in the increases in new commitments observed over the last few years. Based on the FY 07-08 fiscal year, Hillsborough continues to lead the state in the **number of new commitments** with over 3,800 new commitments in FY 07-08, down from 4,034 new commitments in FY 06-07. Hillsborough's new commitments accounted for 9.5 percent of the state total in FY 07-08. Not far behind, Broward County's new commitments accounted for 9.2 percent of the total. Pinellas County accounted for 6.6 percent. (Page 35)
- Broward and Pinellas Counties led the state in the **growth of new commitments** in FY 07-08 with Broward sending 456 more new commitments to state prison than in the prior fiscal year, up 13.9 percent over FY 06-07. Pinellas County sent 407 more new commitments than in the prior fiscal year, an increase of 17.9 percent. (Page 35)
- Data which compares **new commitments by county for July through September 2008** to the same three-month period in 2007 suggest that the decline in year-and-a-day new commitments from Hillsborough County is having an impact. New commitments from Broward County were higher than Hillsborough's in the first three months of the current fiscal year. Broward's new commitments accounted for 9.3 percent of the state total and Hillsborough's accounted for 8.7 percent. (Page 36).
- Pinellas and Marion Counties led the state in the **growth of new commitments** during the first three months of FY 08-09 with new commitments from Pinellas County increasing by 122 (21.1% over the same period in FY 07-08). Marion County's new commitments grew by 89 (31.3%). (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2007 but in FY 07-08, these counties accounted for 19.3 percent of the state's new commitments to prison and 17.6 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 6.0 percent of the state's new commitments and 16.4 percent of the year-and-a-day sentences. Over 41 percent of Polk County's new commitments come to prison with year-and-a-day sentences. Hillsborough County, with 6.4 percent of the state population accounted for 9.5 percent of new commitments and 12.6 percent of year-and-a-day sentences. (Pages 37 and 38)
- The 8.5 percent increase in new commitments in FY 07-08 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Burglary" category, increasing by 947 (20.1%) between FY 06-07 and FY 07-08 and accounting for nearly 30 percent of the increase in new commitments. "Robbery" offenses increased by 574 (26.8%). Both the "Drugs" and the "Violent, Other" categories also showed strong growth. There was growth in every offense category between FY 07-08 and the prior fiscal year. (Page 39)
- Overall, new commitments in July through September 2008 declined by 1.7 percent over the same three month period in 2007. By offense category, the largest decrease in terms of raw numbers was in the "**Drugs**" category, declining by 171 (-5.7%). The "**Other**" offenses category, decreased by 103 (-8.5%). However, "**Property Theft/Fraud/Damage**" offenses increased by 126 (8.9%) and offenses in the "**Murder/Manslaughter**" group increased by 51 (21.4%). (Page 40)
- Declines in "**Cocaine possession**" contributed most to the decline in the "**Drugs**" category, decreasing by 91 (-10.8%). Methamphetamine offenses declined by 32.1 percent. (Page 41)
- In the "**Other**" offense category, the number of offenders with "**Driving with a suspended license**" as their primary offense declined by 13.8 percent and offenders with **sex offender registration offenses** declined by 17.8 percent. New commitments with **felony DUI offenses** as their primary offense increased by 22.3 percent. Overall, offenses in this group declined by 8.5 percent. (Page 41)

- Three offenses, “**Grand theft, greater than \$300 but less than \$5000**”, “**Traffic in stolen property**”, and “**Petit theft/3rd conviction**” each showed increases in the “**Property Theft/Fraud/Damage**” category. But “Petit theft” increased by 69.6 percent while the other two offenses increased by around 15 percent. (Page 42)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but “**Cocaine possession**” and “**Driving with a suspended license**” are the most common primary offenses. These two offenses accounted for over 25 percent of the total year-and-a-day new commitments in FY 07-08. (Page 43)
- The year-and-a-day offense with the largest decline between FY 06-07 and FY 07-08 was “**Cocaine possession**”. There were 163 fewer year-and-a-day offenders with this offense, a decline of 14.7percent. (Page 43)
- Very similar patterns are seen when data for July through September 2008 are compared with data for the same period in 2007. “**Cocaine possession**” and “**Driving with a suspended license**” are the most common primary offenses. These two offenses accounted for over 21 percent of the total year-and-a-day new commitments in the July through September 2008 period. (Page 44)
- The year-and-a-day offense with the largest decline was “**Cocaine possession**”. There were 101 fewer year-and-a-day offenders with this offense, a decline of 37.0 percent. Large declines also occurred in “**Driving with a suspended license**”. Year-and-a-day offenders with this offense declined by 96, nearly a 50 percent decline from the same period last year. (Page 44)
- The **percentage of new commitments sentenced for third degree felonies** declined in FY 07-08 after five years of increases. In FY 07-08, 45.9 percent of new commitments were sentenced for third degree felonies, down from 48.6 percent in FY 06-07. (Page 45)
- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 07-08, 1,184 offenders sentenced under these provisions received mandatory prison terms with 14.0 percent receiving a sentence at least 25 years in length. (Pages 46 and 47)

➤ COUNTY JAILS

- **Average daily population** in county jails has increased since the implementation of zero tolerance. The June 30, 2007 average daily population (ADP) of 63,405 was slightly lower than the June 30, 2006 ADP of 63,481 but was still 22 percent higher than the June 30, 2002 ADP of 51,969. (Page 48)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 65,000 through March 2008. (Page 49)
- In 2007, 18.1 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent in earlier years. Data suggest that this percentage has been stable in the first three months of 2008. (Page 50)

➤ OTHER TRENDS

- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 519.6 (in FY 07-08). This rate had remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Page 51)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,695	328	328
August 2008	3,988	3,078	-910	-582
September 2008 *	3,678	3,528	-150	-732
Total	11,033	10,301	% Error:	-6.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 16, 2008 CJEC

ALL ADMISSIONS

	July 2008 CJEC	Actual	Diff	Cumulative difference
July 2008	3,367	3,695	328	328
August 2008	3,988	3,078	(910)	(582)
September 2008 *	3,678	3,528	(150)	(732)
Total	11,033	10,301	(732)	

-6.6% error

NEW COMMITMENTS

	July 2008 CJEC	Actual	Diff	Cumulative difference
July 2008	3,251	3,561	310	310
August 2008	3,859	2,953	(906)	(596)
September 2008 *	3,552	3,402	(150)	(746)
Total	10,662	9,916	(746)	

-7.0% error

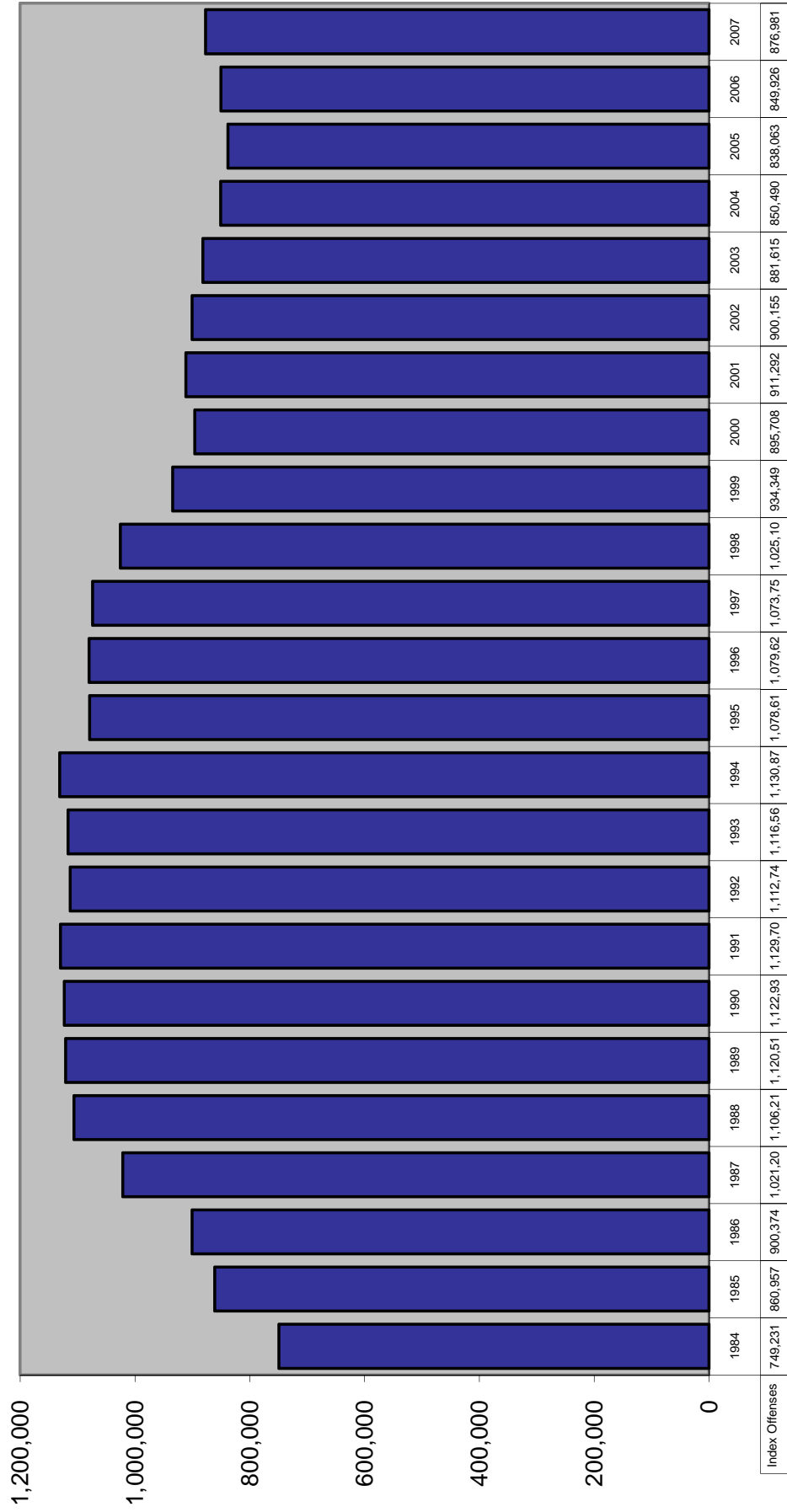
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 2008 CJEC	Actual	Diff	Cumulative difference
July 2008	116	134	18	18
August 2008	129	125	(4)	14
September 2008 *	126	126	-	14
Total	371	385	14	

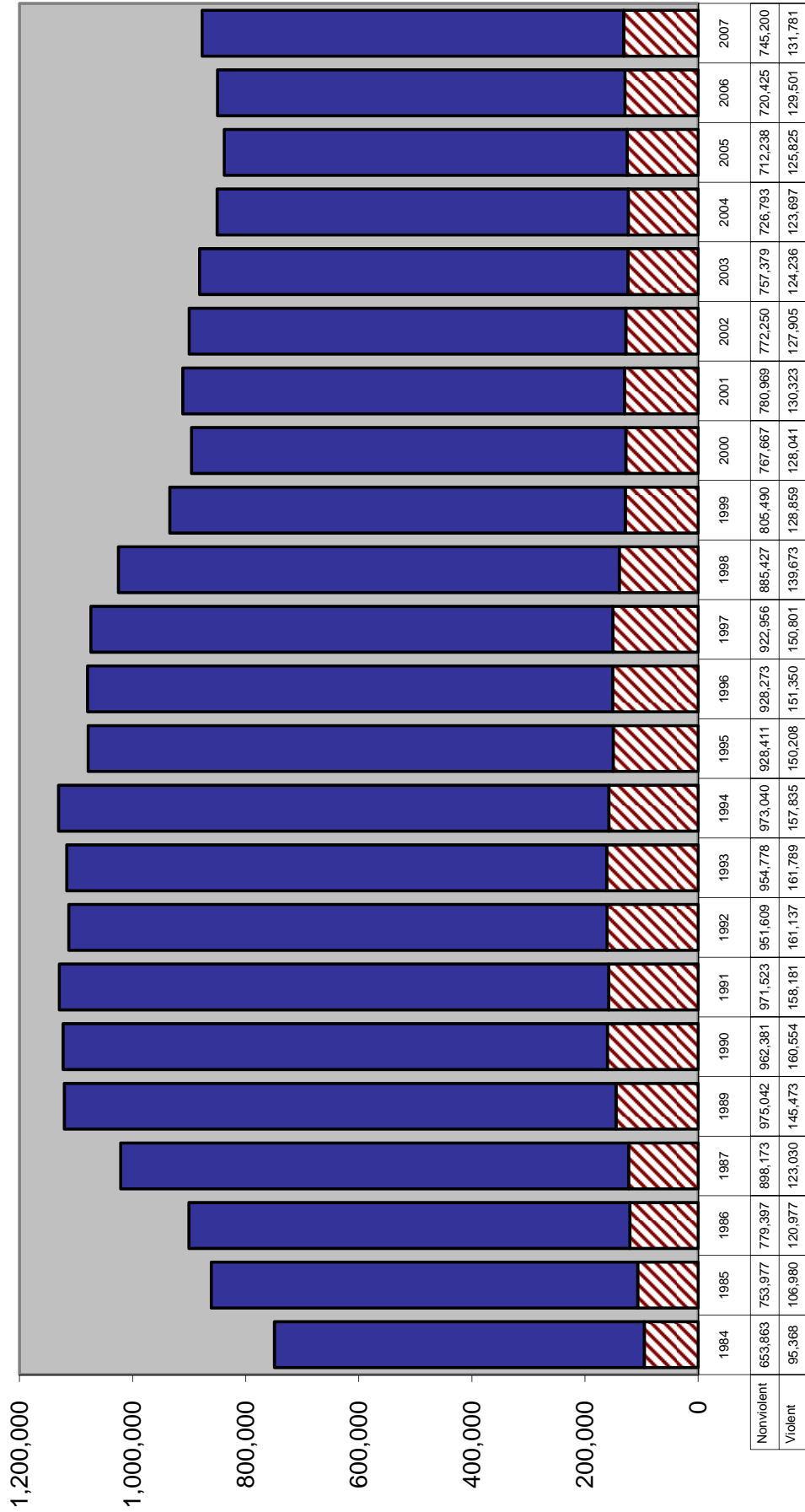
3.8% error

* Preliminary

REPORTED CRIME (All Index Offenses)

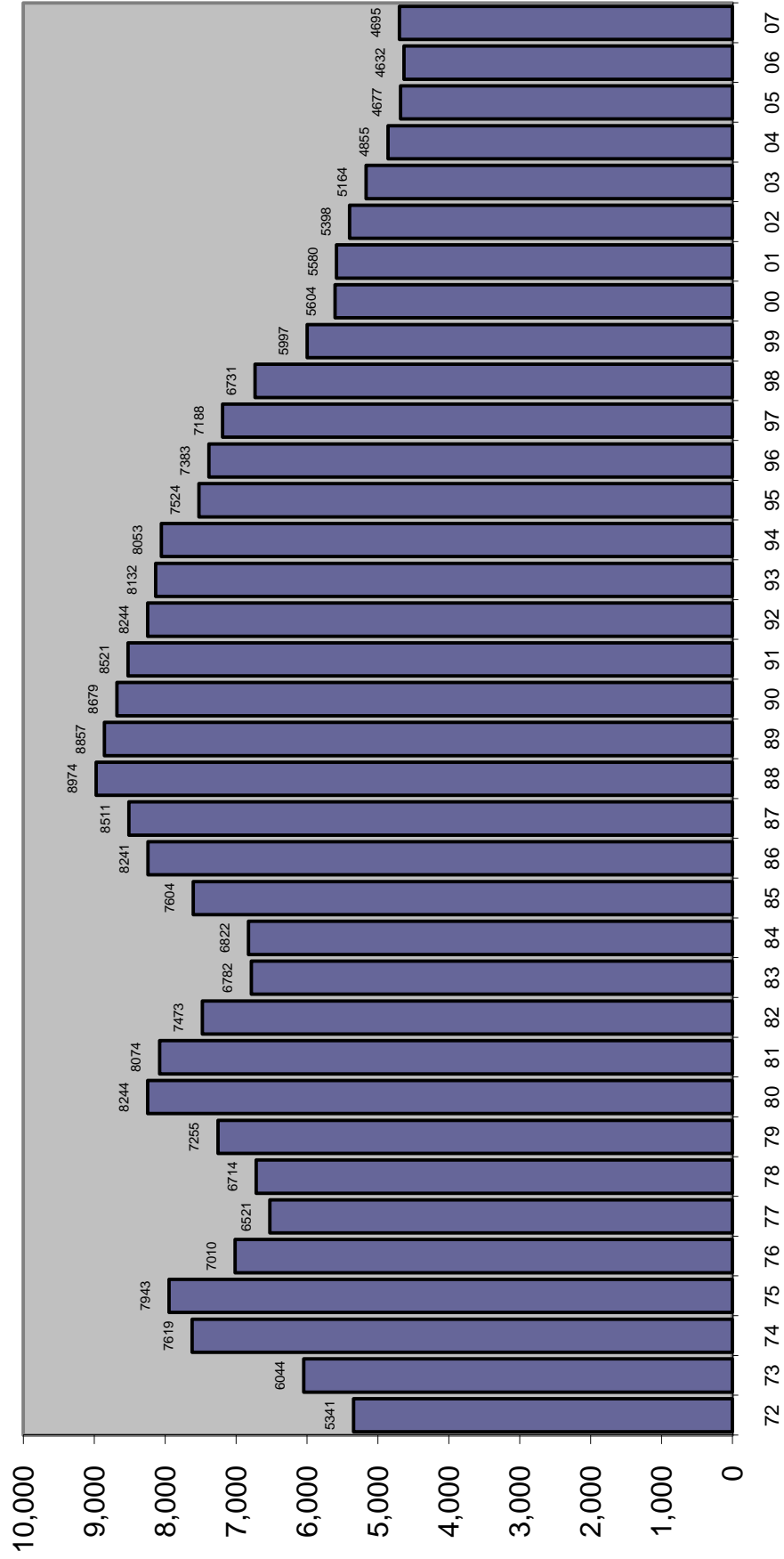


REPORTED CRIME Violent and Nonviolent Index Offenses

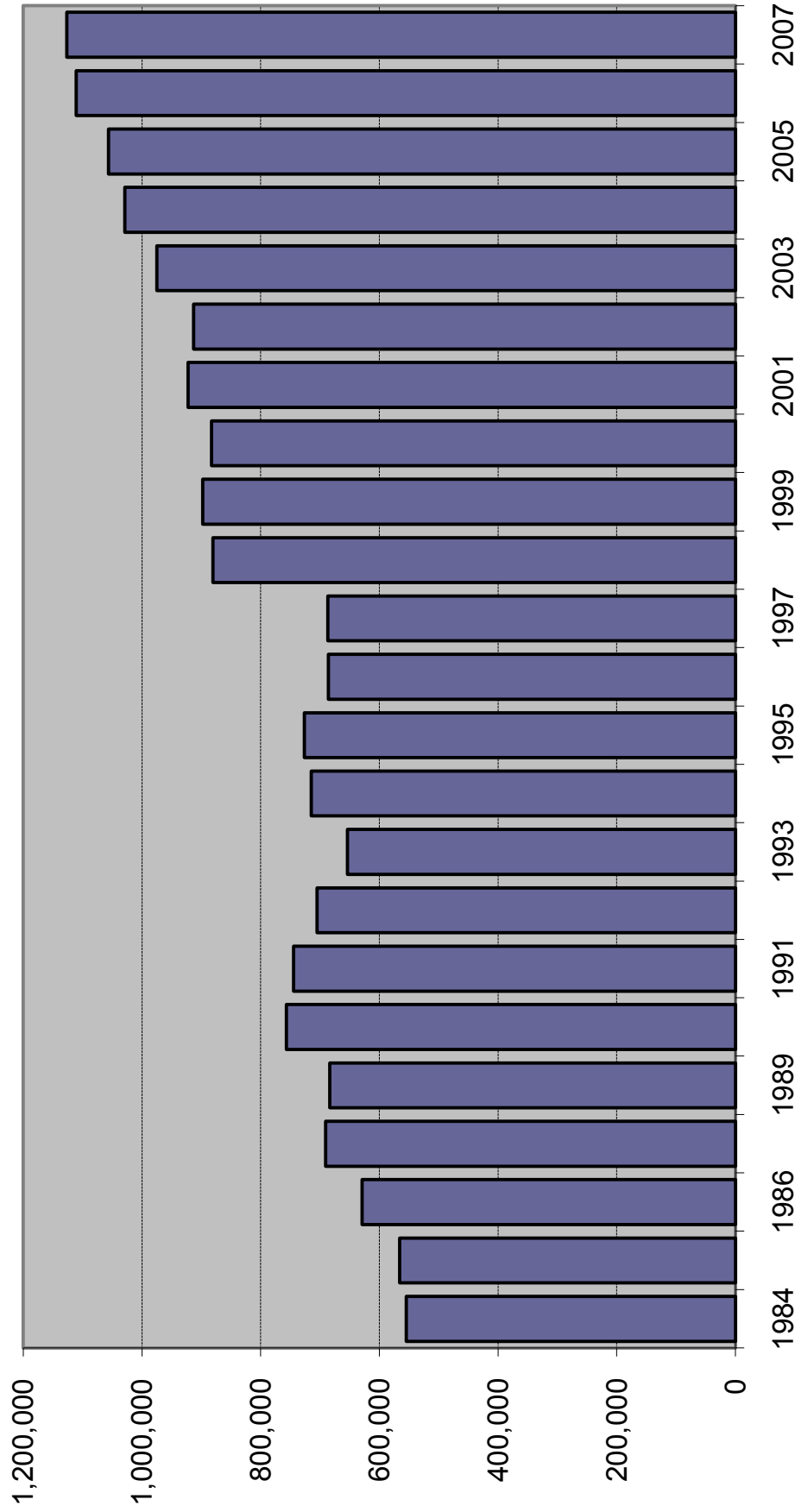


CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



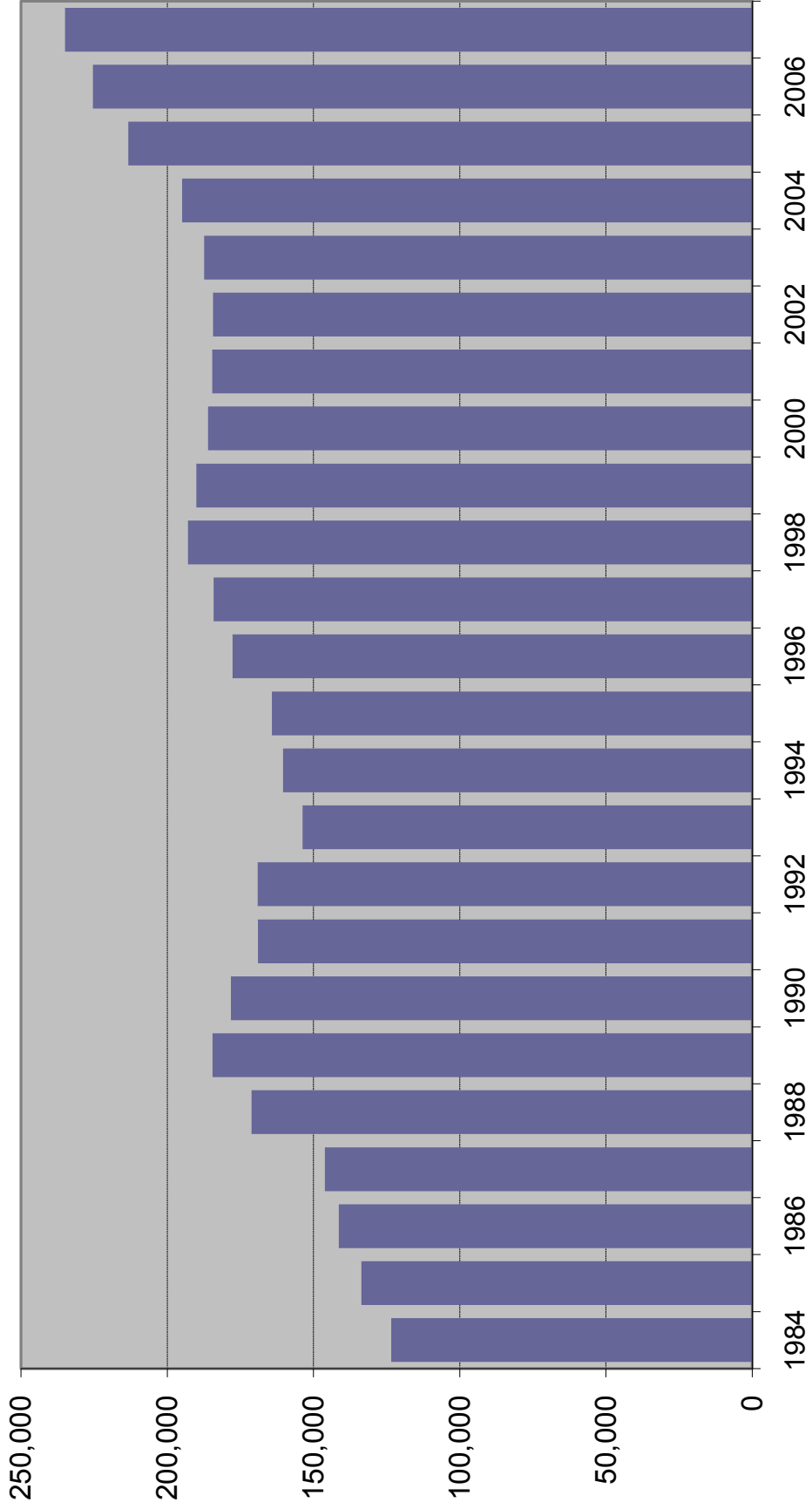
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	2007	% Change
Murder	902	19.3%
Forcible Sex Offenses	3,064	-13.2%
Forcible Rape	1,793	-8.5%
Forcible Sodomy	312	-17.0%
Forcible Fondling	959	-19.7%
Robbery	11,597	19.5%
Aggravated Assault	35,836	-0.2%
Burglary	28,307	4.1%
Larceny	94,857	16.3%
Motor Vehicle Theft	10,874	-8.6%
Total Index Offenses	185,437	8.7%
Part II		
Manslaughter	129	-7.9%
Kidnap/Abduction	892	3.2%
Arson	440	-7.0%
Simple Assault	88,232	-1.6%
Drug Arrests	169,360	0.7%
Bribery	60	0.0%
Embezzlement	1,450	-7.6%
Fraud	17,277	6.4%
Counterfeit/Forgery	5,077	5.7%
Extortion/Blackmail	138	7.0%
Intimidation	4,506	-11.8%
Prostitution	6,131	12.6%
Non-Forcible Sex Offenses	3,706	-4.0%
Stolen Property	2,891	5.6%
Driving Under Influence	58,824	6.4%
Destruction/Vandalism	9,152	-7.4%
Gambling	297	-15.6%
Weapons Violations	8,263	-4.0%
Liquor Law Violations	34,898	8.6%
Miscellaneous	529,364	-1.0%
Total Part II	941,087	0.1%
ALL OFFENSES	1,126,524	1.4%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,982	18.3%	104,037	48.8%	70,250	32.9%	213,269
2006	39,972	17.7%	110,643	49.1%	74,793	33.2%	225,408
2007	41,758	17.8%	118,264	50.3%	74,916	31.9%	234,938

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

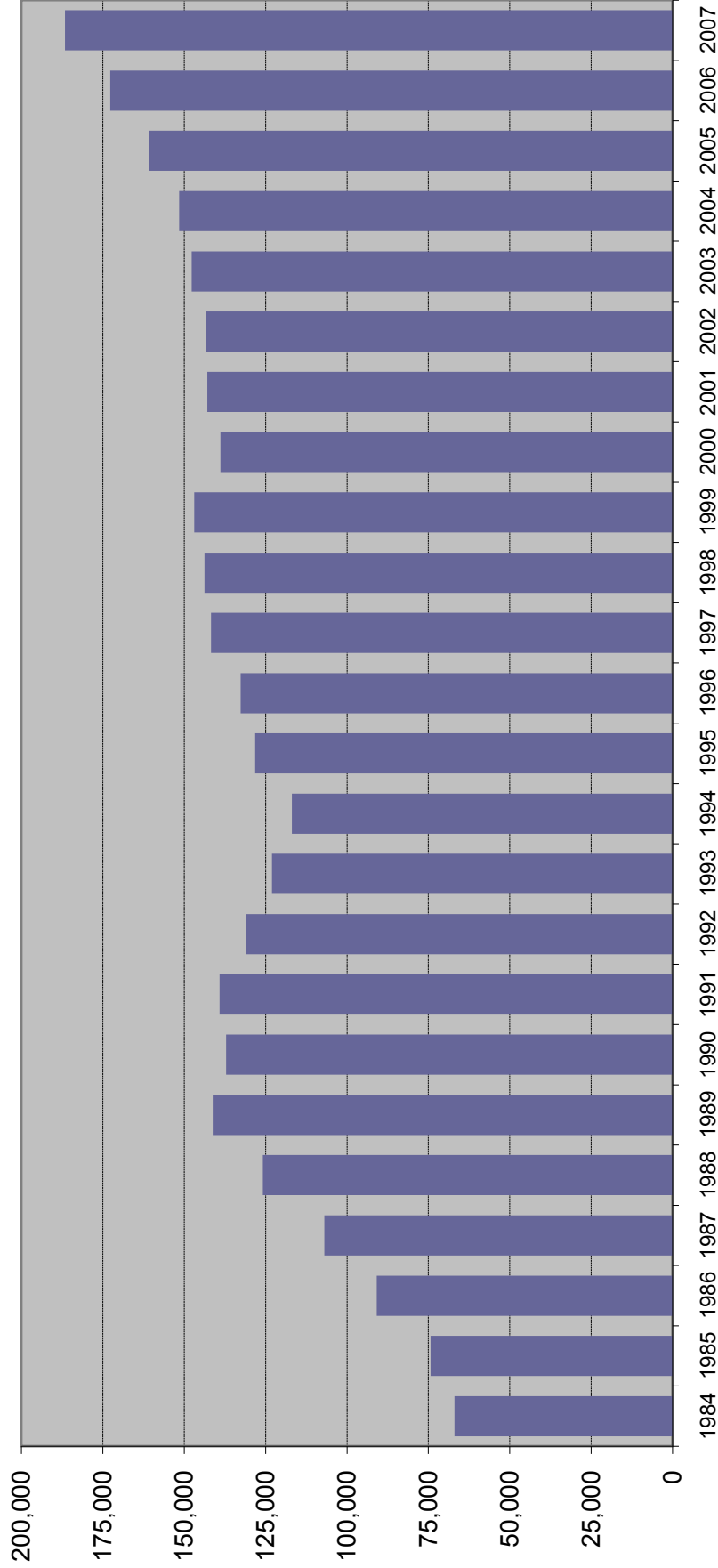
¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 9/08.

GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,387	16.4%	80,120	49.8%	54,216	33.7%	160,723
2006	27,102	15.7%	86,821	50.3%	58,829	34.1%	172,752
2007	29,126	15.6%	95,460	51.1%	62,042	33.2%	186,628

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

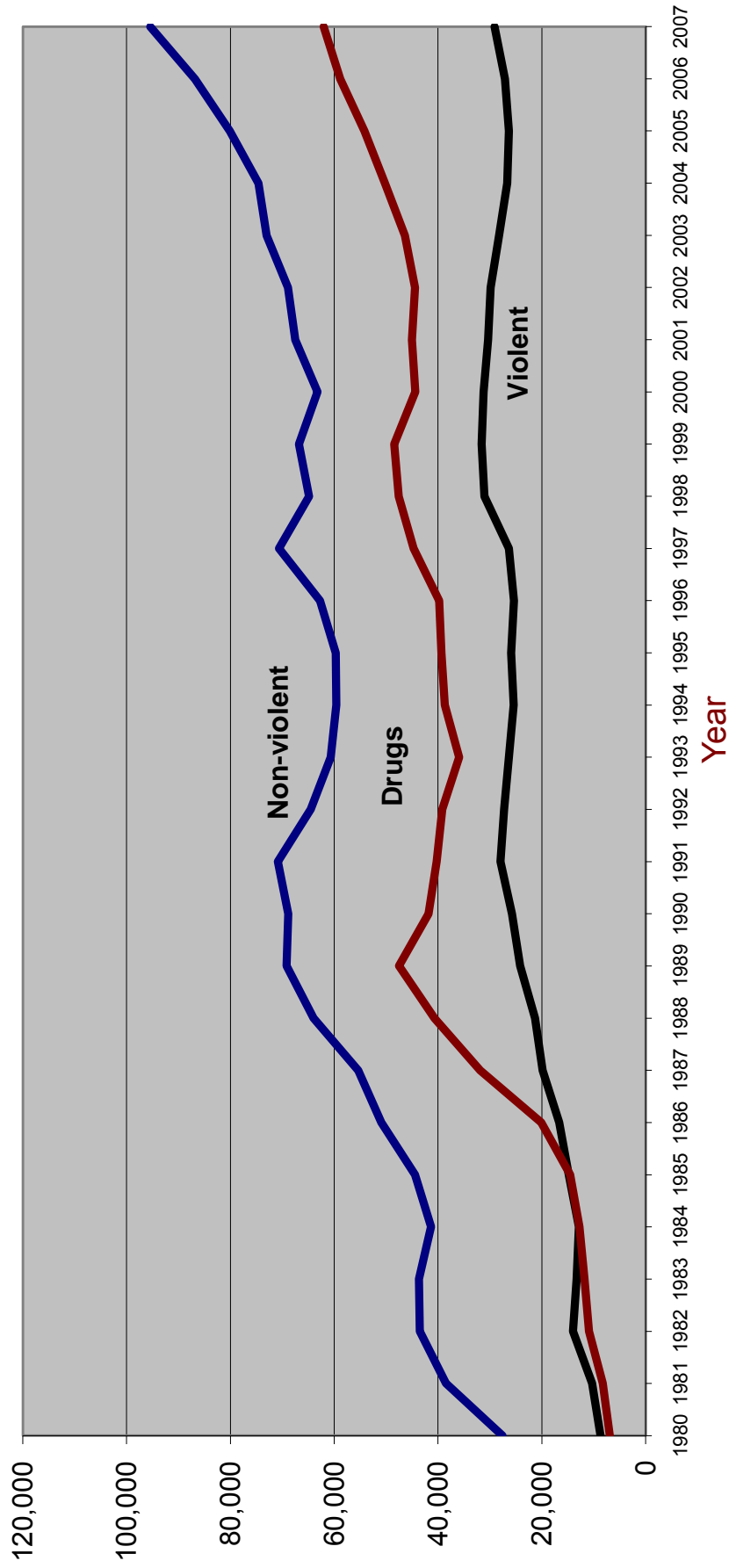
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 9/08.

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FILINGS AND GUILTY DISPOSITIONS

Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

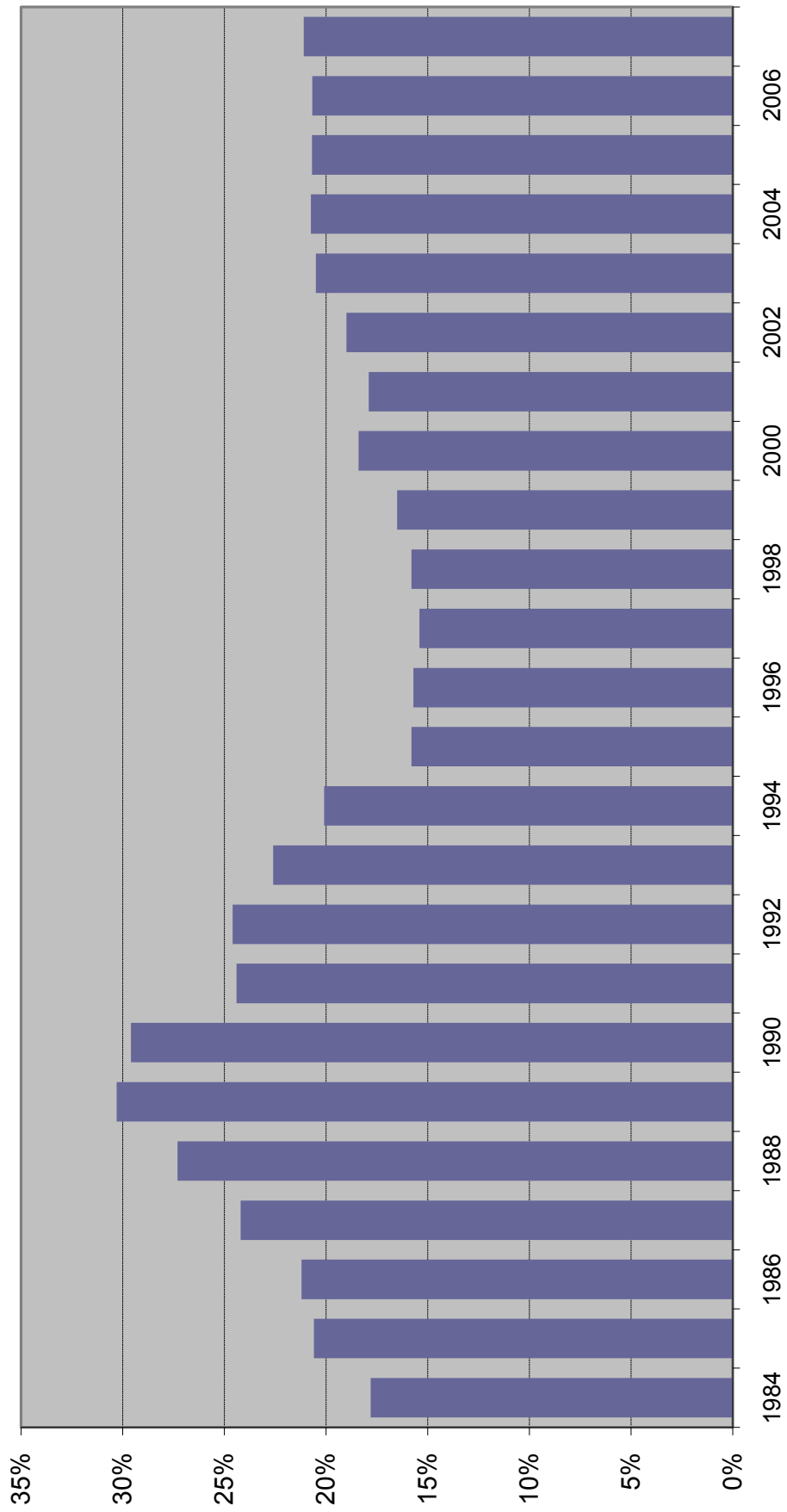
	2000	186,086		138,884	
	2001	184,571	-0.8%	142,907	2.9%
	2002	184,295	-0.1%	143,253	0.2%
	2003	187,379	1.7%	147,707	3.1%
	2004	194,863	4.0%	151,544	2.6%
	2005	213,269	9.4%	160,723	6.1%
	2006	225,408	5.7%	172,752	7.5%
	2007	234,938	4.2%	186,628	8.0%

	Jan-Jun 2007 ¹	117,941		93,646	
	Jan-Jun 2008	118,276	0.3%	98,430	5.1%

¹From September 2007 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done September 2008).

Percent of Guilty Dispositons Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	3.4%	860,957	14.9%	14.9%	960,374	11.5%	11.5%	1,021,283	6.3%	6.3%	1,106,212	8.3%	8.3%
Total Violent Offenses	95,368	8.0%	8.0%	106,980	12.2%	12.2%	120,977	13.1%	13.1%	123,030	1.7%	1.7%	NA	NA	NA
CRIME RATE² (per 100,000 Pop)	6,822.1	0.6%	0.6%	7,604.1	11.5%	11.5%	8,240.7	8.4%	8.4%	8,510.6	3.3%	3.3%	8,973.5	5.4%	5.4%
ARRESTS															
Part I	146,223	4.0%	4.0%	157,142	7.5%	7.5%	172,839	10.0%	10.0%	179,029	3.6%	3.6%	NA	NA	NA
Part II	408,395	3.8%	3.8%	408,787	0.1%	0.1%	456,272	11.6%	11.6%	511,568	12.1%	12.1%	NA	NA	NA
TOTAL	554,618	3.9%	3.9%	565,929	2.0%	2.0%	629,111	11.2%	11.2%	690,597	9.8%	9.8%	NA	NA	NA
FELONY FILINGS	123,451	6.4%	6.4%	133,658	8.3%	8.3%	141,391	5.8%	5.8%	146,095	3.3%	3.3%	171,223	17.2%	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	-2.5%	74,301	10.9%	10.9%	90,885	22.3%	22.3%	106,992	17.7%	17.7%	125,832	17.6%	17.6%
% OF FILINGS FOUND GUILTY	54.3%			55.6%			64.3%			73.2%			73.5%		
NEW COMMITMENTS TO PRISON	11,930	-3.8%	-3.8%	15,269	28.0%	28.0%	19,291	26.3%	26.3%	25,934	34.4%	34.4%	34,352	32.5%	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%			20.6%			21.2%			24.2%			27.3%		
PRISON POPULATION ON JUNE 30	26,471	-4.5%	-4.5%	28,310	6.9%	6.9%	29,712	5.0%	5.0%	32,764	10.3%	10.3%	33,681	2.8%	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%					
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA					
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%					
ARRESTS															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%					
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%					
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%					
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%					
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%					
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%						
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%					
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%						
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
CRIME RATE² (per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%					
ARRESTS															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA					
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA					
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%						
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%						
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	NA	NA	NA	NA	NA	NA	NA
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	NA	NA	NA	NA	NA	NA	NA
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.9	1.4%	NA	NA	NA	NA	NA	NA	NA
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	NA	NA	NA	NA	NA	NA	NA
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	NA	NA	NA	NA	NA	NA	NA
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	NA	NA	NA	NA	NA	NA	NA
FELONY FILINGS	194,863	4.0%	213,269	9.4%	225,408	5.7%	234,938	4.2%	NA	NA	NA	NA	NA	NA	NA
GUILTY DISPOSITIONS	151,544	2.6%	160,723	6.1%	172,752	7.5%	186,628	8.0%	NA	NA	NA	NA	NA	NA	NA
% OF FILINGS FOUND GUILTY	77.8%		75.4%		76.6%		79.4%		NA	NA	NA	NA	NA	NA	NA
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	NA	NA	NA	NA	NA	NA	NA
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.7%		20.7%		21.1%		NA	NA	NA	NA	NA	NA	NA
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEER after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from September 2008.

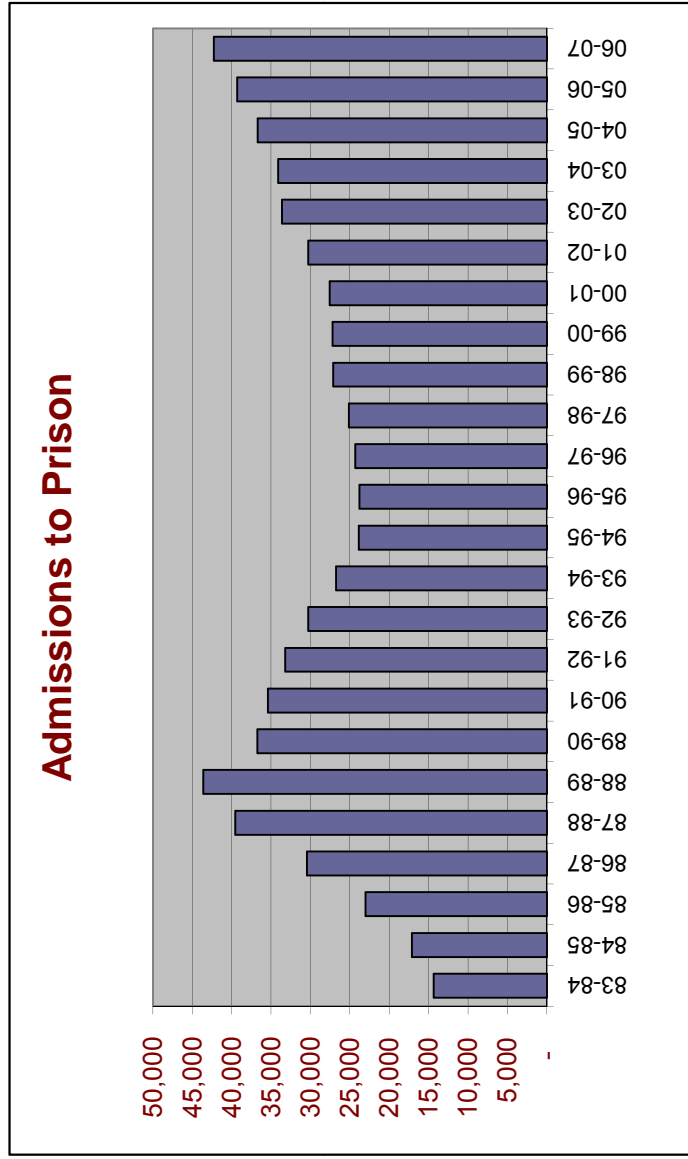
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

Slate population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2007.

ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from
prior year**

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,275	7.6%

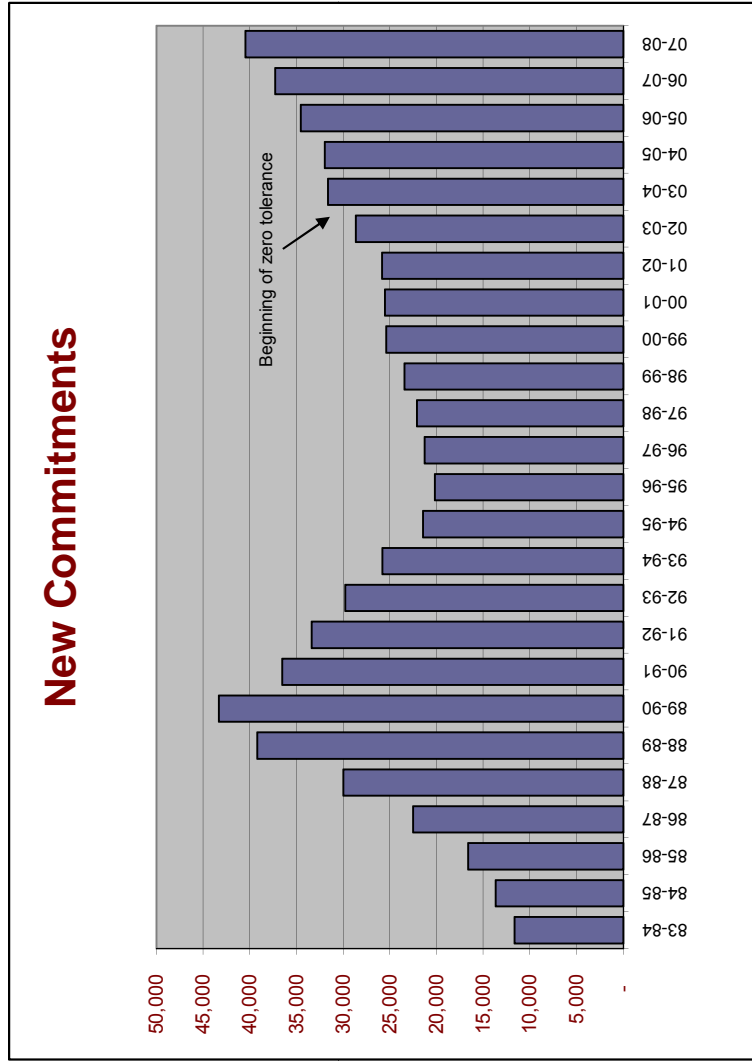


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

Fiscal Year	New Commitments	% Change from prior year
FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,486	8.5%

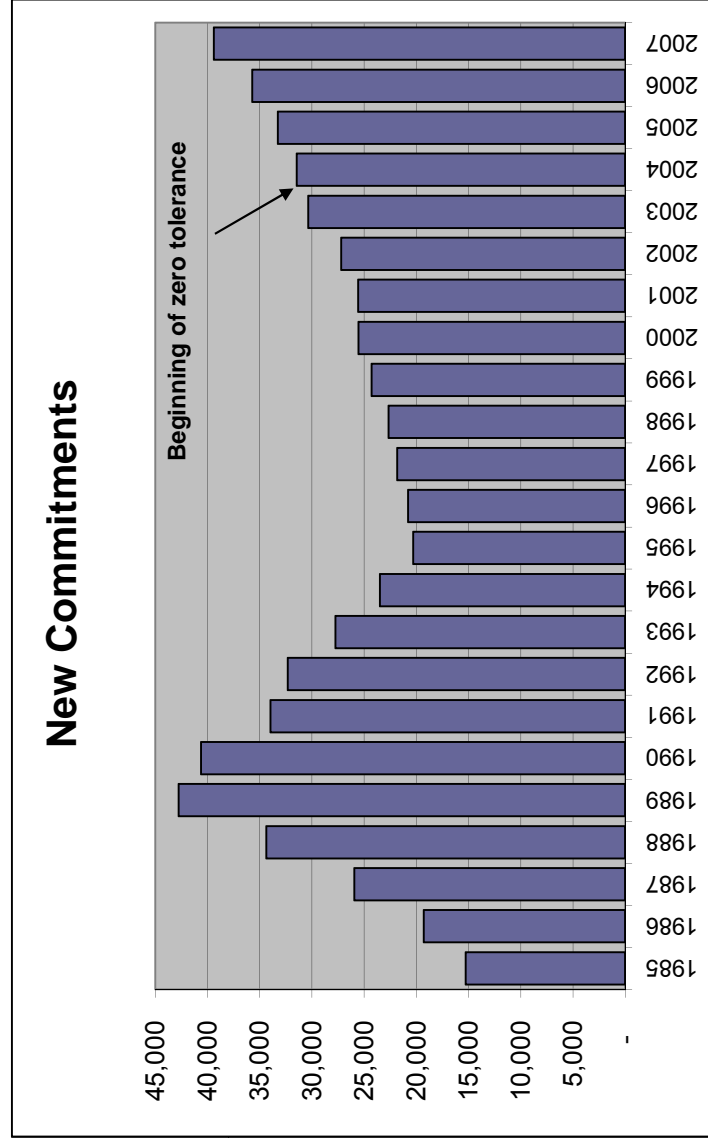


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

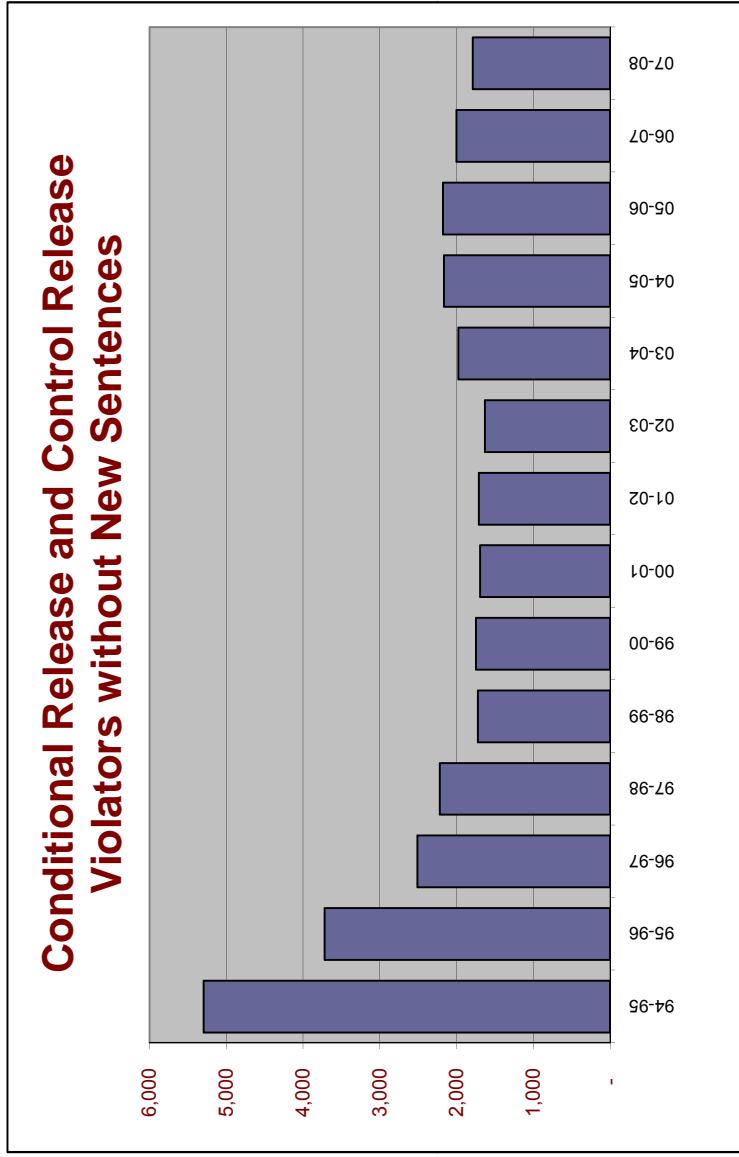
% Change
from prior
year

1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%



Includes conditional release and control release violators with new sentences.

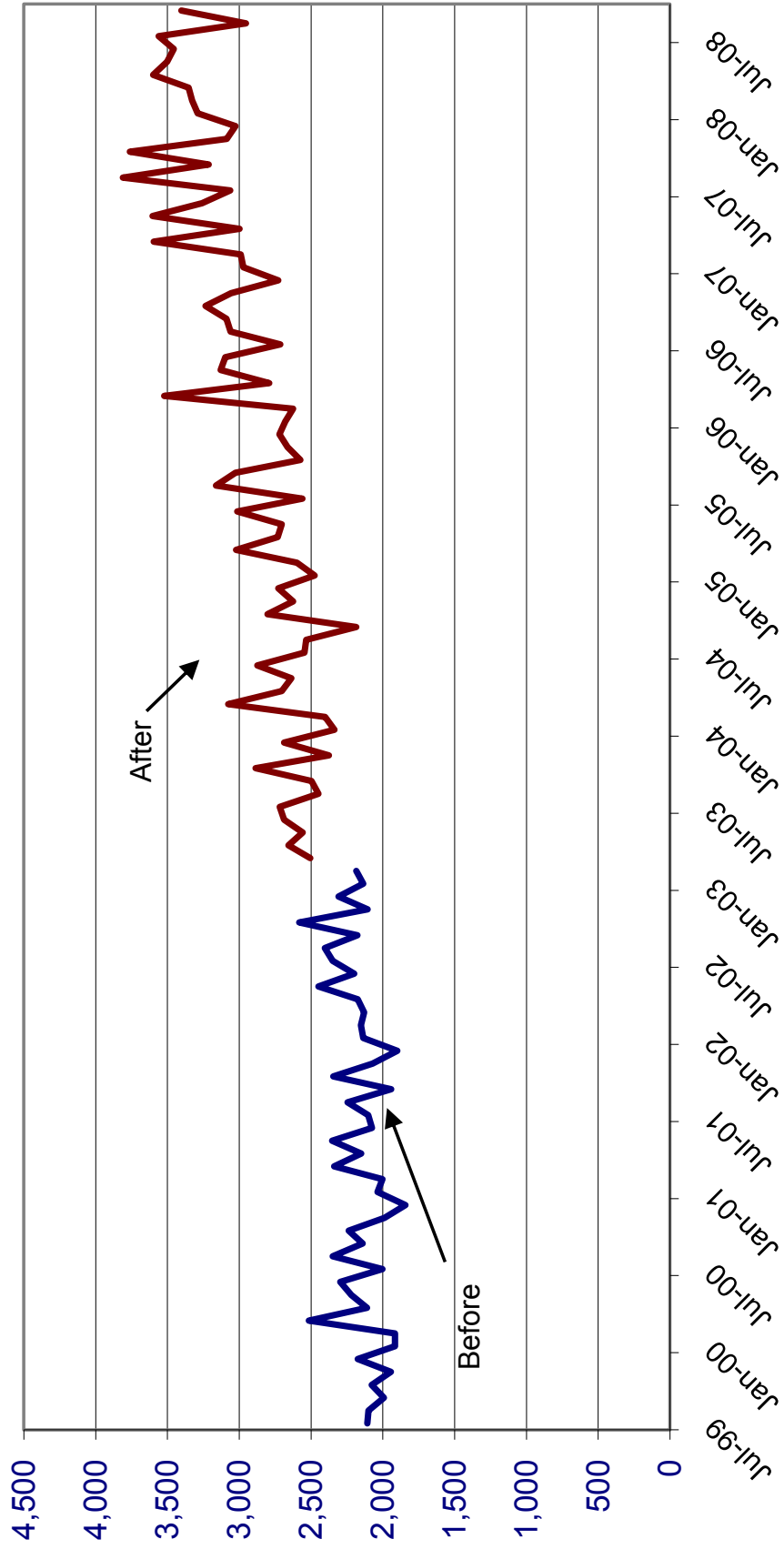
Conditional Release and Control Release Violators without New Sentences



	% Change from prior year
FY 94-95	
FY 95-96	-29.7%
FY 96-97	-32.6%
FY 97-98	-11.6%
FY 98-99	-22.3%
FY 99-00	1.4%
FY 00-01	-3.1%
FY 01-02	1.1%
FY 02-03	-4.7%
FY 03-04	21.4%
FY 04-05	9.5%
FY 05-06	0.5%
FY 06-07	-8.0%
FY 07-08	-10.6%

Includes conditional release and control release violators with new sentences.

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		%
		Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,584	4.3%
Technical violators to prison FY 2006-07:	11,211	5.9%
Technical violators to prison FY 2007-08:	10,135	-9.6%

Monthly average July 2002 through February 2003 (before zero tolerance):	633
Monthly average March 2003 through June 2008 (after zero tolerance):	850
Difference per month:	217

**Total increase in violator admissions from beginning of zero tolerance through June 2008
(217 per month * 64 months):** **13,888**

MONTHLY AVERAGE BY TIME PERIOD: Diff % change

Before zero tolerance:

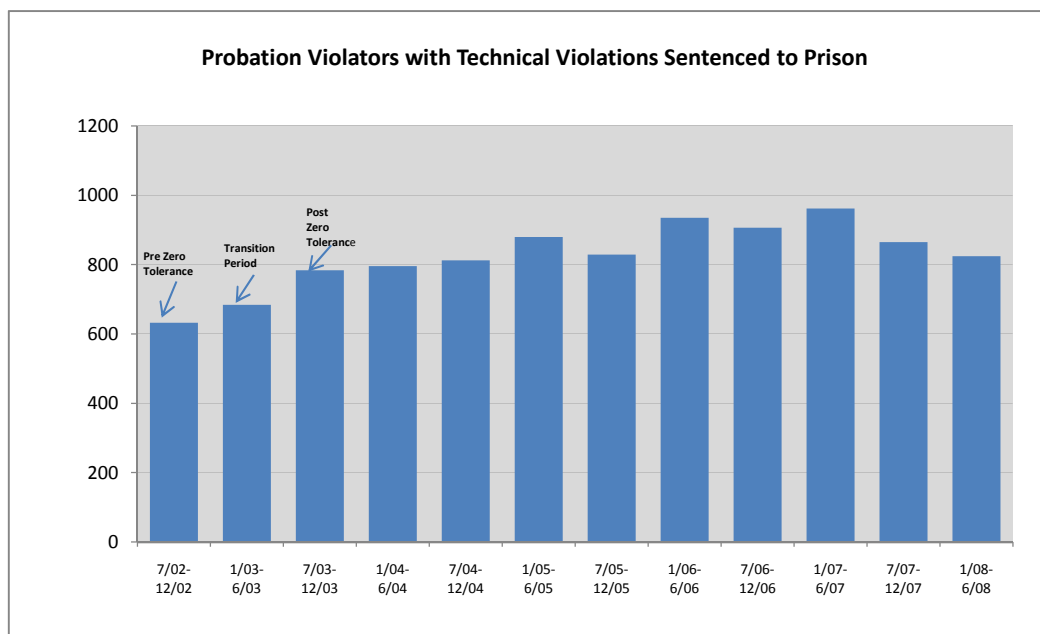
July 2002 through December 2002 **633**

Transition period:

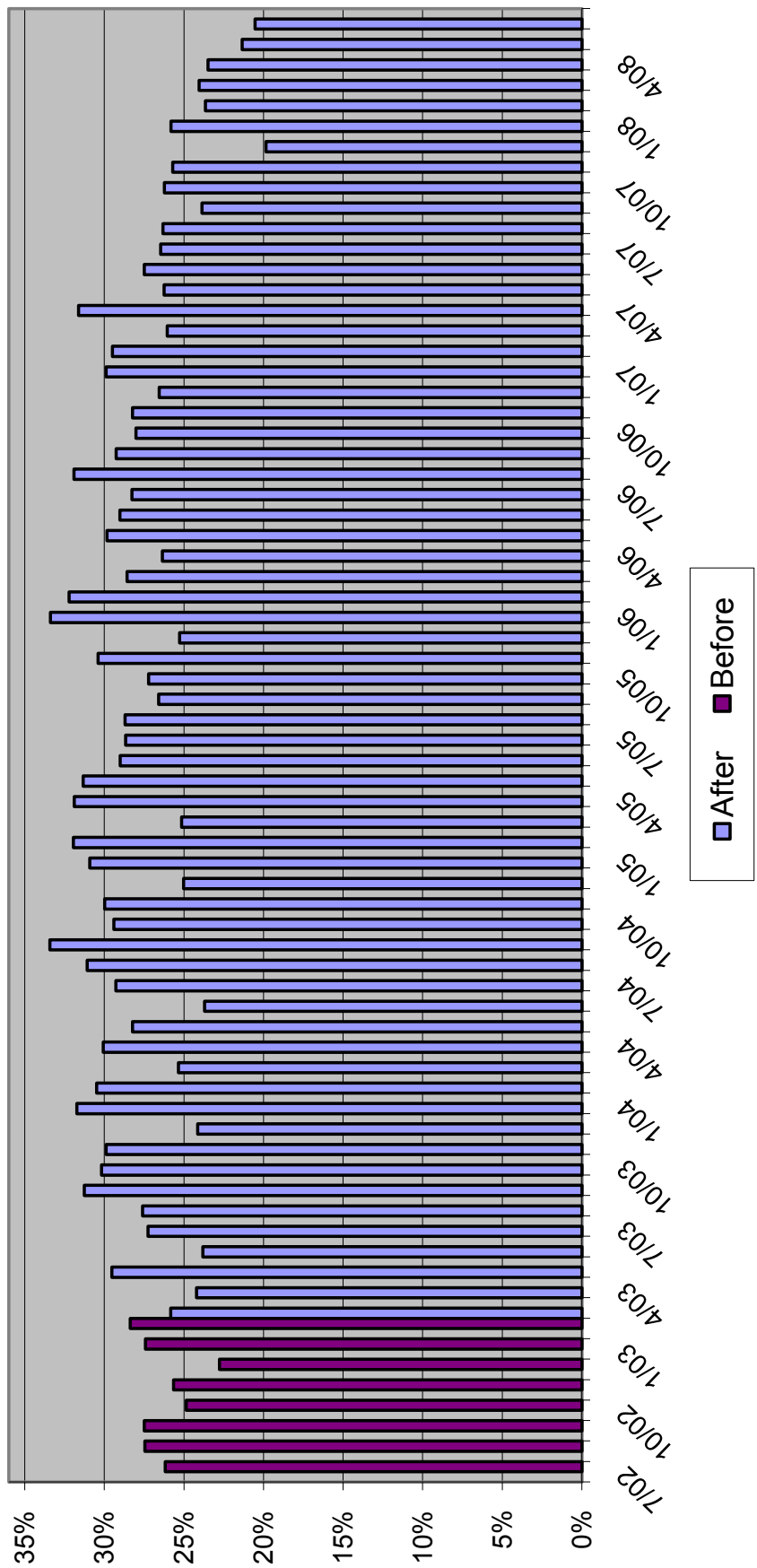
January 2003 through June 2003 (transition period): **684** **51** **8.1%**

After zero tolerance:

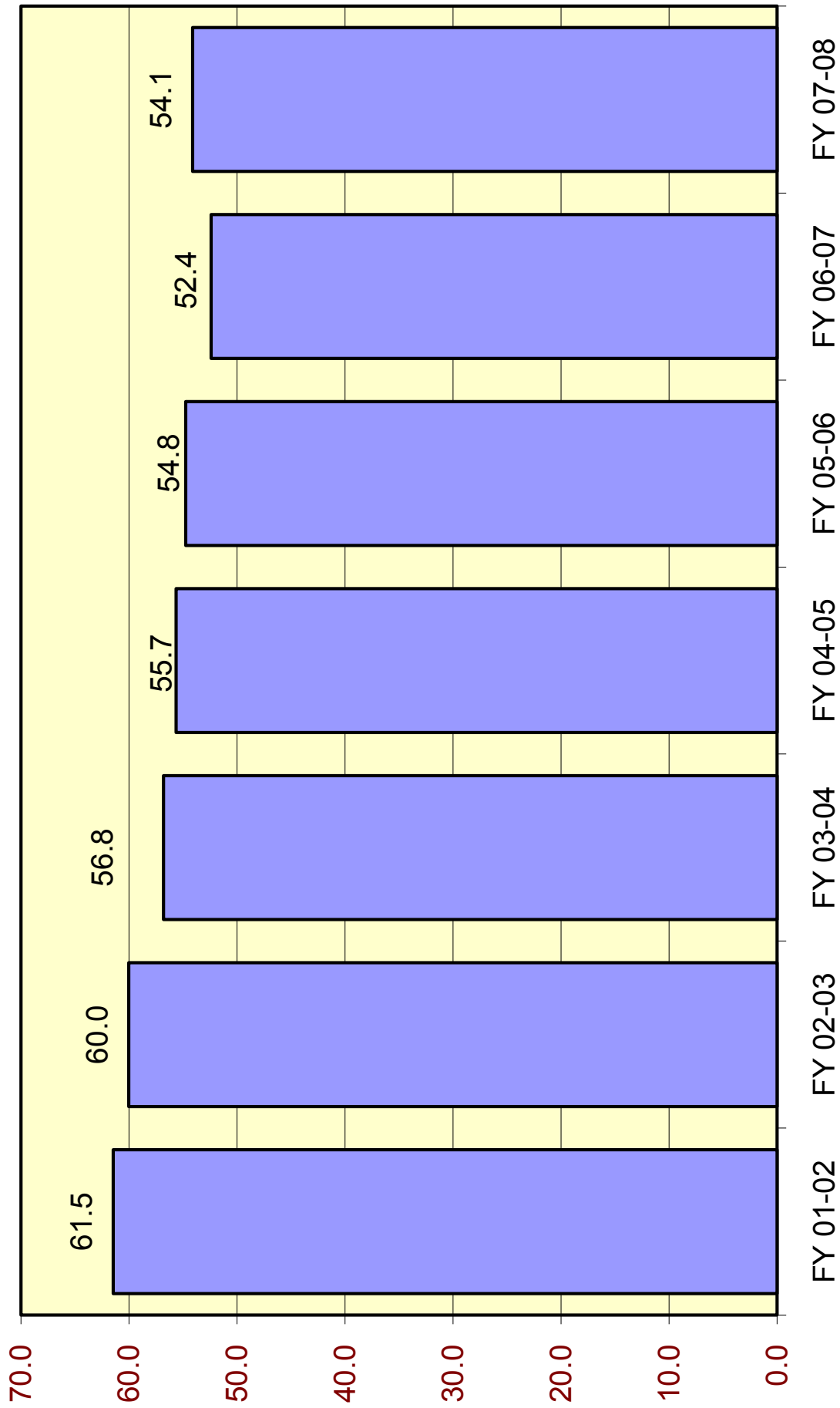
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	829	-51	-5.7%
January 2006 through June 2006	935	106	12.8%
July 2006 through December 2006	907	-29	-3.1%
January 2007 through June 2007	962	56	6.1%
July 2007 through December 2007	865	-97	-10.1%
January 2008 through June 2008	824	-41	-4.7%



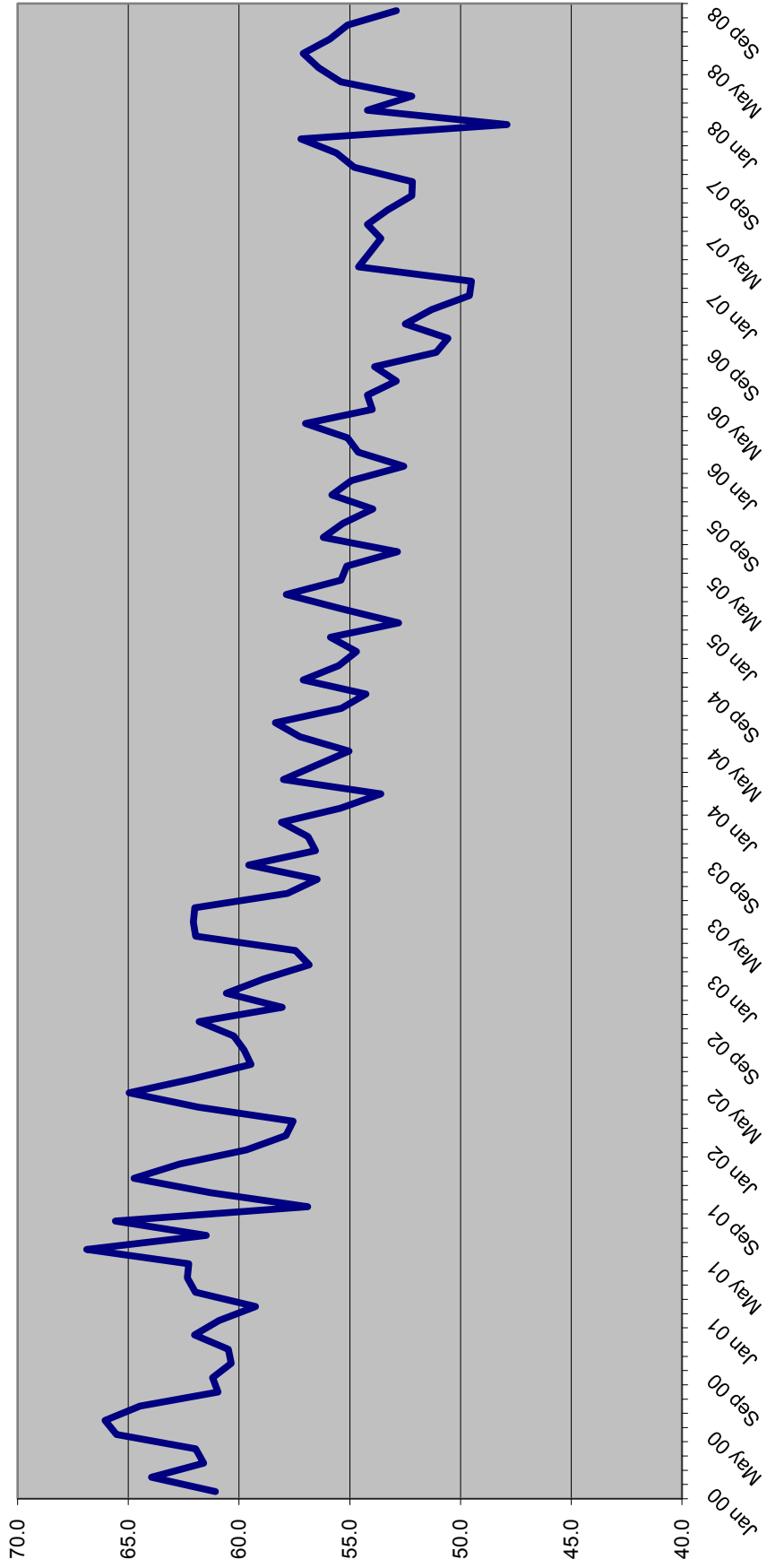
Technical Violators as % of Total Admissions before and after Zero Tolerance



Mean Sentence Length for New Commitments



Mean Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW
COMMITMENTS BY MONTH**

Sentence Length	Apr 08	May 08	Jun 08	Jul 08	Aug 08	Sep 08
	%	%	%	%	%	%
12 - 15 m	24.7%	22.6%	23.6%	22.6%	23.8%	23.6%
16 - 21 m	13.7%	14.3%	14.5%	14.9%	14.5%	14.9%
22 - 27 m	12.6%	12.8%	11.9%	12.8%	13.1%	13.4%
28 - 33 m	6.0%	6.4%	5.6%	5.6%	6.1%	5.8%
34 - 39 m	10.7%	10.7%	12.0%	10.9%	10.9%	11.1%
40 - 45 m	3.3%	2.6%	2.3%	2.6%	3.0%	3.4%
46 - 51 m	4.2%	4.5%	4.4%	4.9%	4.8%	3.9%
52 - 57 m	1.0%	1.2%	1.3%	0.9%	1.1%	1.1%
58 - 78 m	9.1%	9.2%	8.9%	9.7%	8.0%	9.0%
79 - 102 m	3.7%	3.2%	3.9%	3.4%	3.1%	3.1%
GT 102 m	11.2%	12.4%	11.6%	11.7%	11.6%	10.8%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 08	May 08	Jun 08	Jul 08	Aug 08	Sep 08
	%	%	%	%	%	%
12 - 15 m	24.7%	22.6%	23.6%	22.6%	23.8%	23.6%
16 - 21 m	38.3%	37.0%	38.1%	37.5%	38.2%	38.5%
22 - 27 m	50.9%	49.8%	50.0%	50.3%	51.4%	51.9%
28 - 33 m	56.9%	56.2%	55.6%	55.9%	57.4%	57.6%
34 - 39 m	67.6%	66.9%	67.6%	66.8%	68.4%	68.7%
40 - 45 m	70.9%	69.5%	69.9%	69.4%	71.4%	72.1%
46 - 51 m	75.1%	74.0%	74.3%	74.3%	76.2%	76.0%
52 - 57 m	76.1%	75.2%	75.6%	75.2%	77.3%	77.2%
58 - 78 m	85.1%	84.4%	84.5%	84.9%	85.3%	86.2%
79 - 102 m	88.8%	87.6%	88.4%	88.3%	88.4%	89.3%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 08	May 08	Jun 08	Jul 08	Aug 08	Sep 08
%	%	%	%	%	%
13.1%	11.7%	11.7%	12.2%	13.2%	13.0%

Average sentence length

Mean Sentence Length*	Apr 08	May 08	Jun 08	Jul 08	Aug 08	Sep 08
	Mean	Mean	Mean	Mean	Mean	Mean
Months	55.4	56.4	57.1	55.9	55.1	52.9
In years	4.6	4.7	4.8	4.7	4.6	4.4

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND
CHANGE FY 06-07 TO FY 07-08**

	FY 06-07	FY 07-08	Change	Percent Change	Percent of total change
366 days	6,605	6,088	(517)	-7.8%	-16.2%
367 days-15 m	3,763	4,117	354	9.4%	11.1%
16 - 21 m	5,285	5,716	431	8.2%	13.5%
22 - 27 m	4,613	5,234	622	13.5%	19.5%
28 - 33 m	2,186	2,371	186	8.5%	5.8%
34 - 39 m	3,822	4,248	425	11.1%	13.3%
40 - 45 m	965	1,092	127	13.2%	4.0%
46 - 51 m	1,488	1,795	307	20.6%	9.6%
52 - 57 m	382	467	85	22.1%	2.7%
58 - 78 m	3,120	3,540	419	13.4%	13.2%
79 - 102 m	1,143	1,369	226	19.8%	7.1%
GT 102 m	3,926	4,448	522	13.3%	16.4%
Total	37,299	40,486	3,187	8.5%	

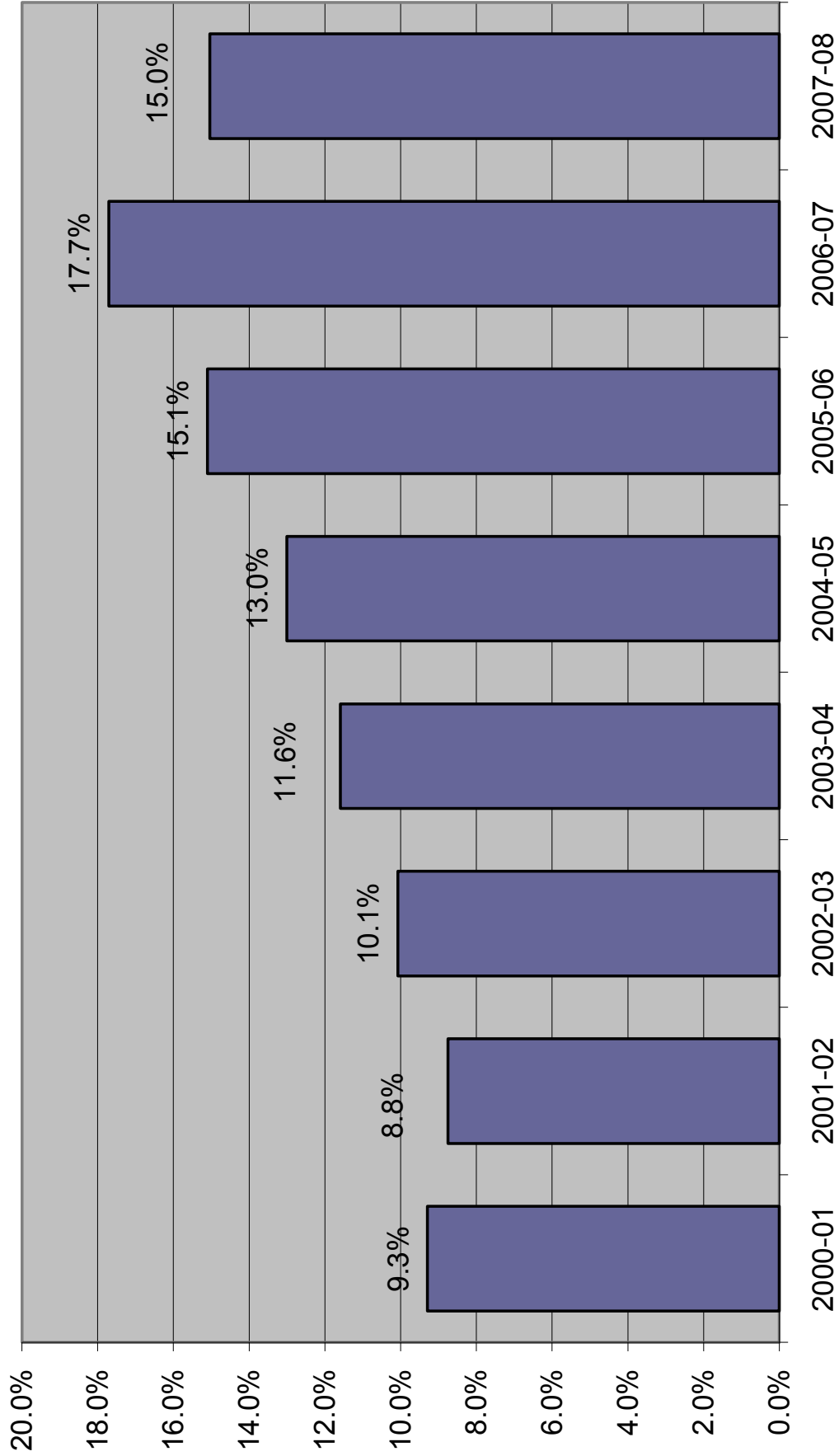
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS
AND CHANGE JUL-SEP 2007 TO JUL-SEP 2008**

	Jul-Sep 2007	Jul-Sep 2008	Change	Percent Change
366 days	1,756	1,266	(490)	-27.9%
367 days-15 m	906	1,043	137	15.2%
16 - 21 m	1,449	1,463	14	1.0%
22 - 27 m	1,309	1,299	(10)	-0.7%
28 - 33 m	621	576	(45)	-7.3%
34 - 39 m	989	1,088	99	10.0%
40 - 45 m	259	300	41	15.8%
46 - 51 m	419	448	29	6.9%
52 - 57 m	103	102	(0)	-0.3%
58 - 78 m	904	887	(16)	-1.8%
79 - 102 m	327	316	(12)	-3.5%
GT 102 m	1,044	1,127	84	8.0%
Total	10,085	9,916	(169)	-1.7%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments as Percent of All New Commitments



Year-and-a-Day New Commitments and Change by County

County	2006-07	2007-08	Change	% Change
HILLSBOROUGH	1,467	764	(703)	-47.9%
BROWARD	552	418	(134)	-24.3%
ORANGE	169	108	(61)	-36.0%
Sub-total	2,188	1,290	(898)	-41.0%
PINELLAS	350	443	93	26.5%
VOLUSIA	213	300	87	40.6%
MIAMI-DADE	459	515	56	12.3%
DUVAL	74	129	54	73.3%
OSCEOLA	23	73	50	213.0%
Sub-total	1,120	1,461	340	30.4%
All other counties	3,297	3,337	40	1.2%
Total	6,605	6,088	(517)	-7.8%

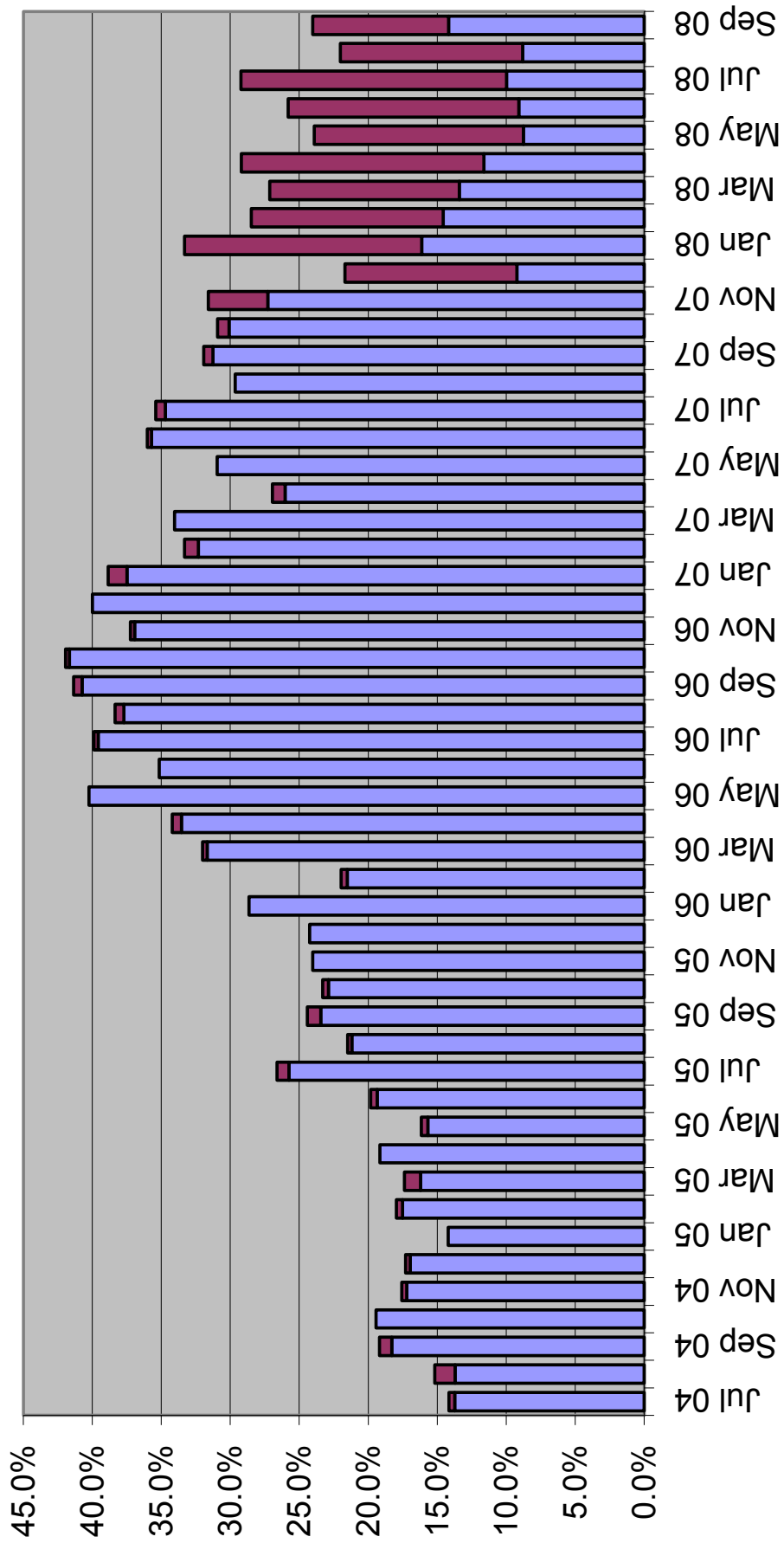
Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-Day New Commitments and Change by County

County	Jul-Sep 2007	Jul-Sep 2008	Change	% Change
HILLSBOROUGH	321	94	(227)	-70.8%
POLK	283	197	(86)	-30.4%
ALACHUA	89	25	(64)	-71.8%
Sub-total	693	316	(377)	-54.5%
MIAMI-DADE	107	142	35	32.7%
ORANGE	31	49	18	58.1%
PINELLAS	97	114	17	17.5%
MARION	29	40	11	37.9%
Sub-total	264	345	81	30.7%
All other counties	799	605	(194)	-24.2%
Total	1,756	1,266	(490)	-27.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



New Commitments by County

FY 2006-07 and FY 2007-08

County	Fiscal Year 2006-07	Fiscal year 2007-08	% of state total FY 2006-07	% of state total FY 2007-08
Hillsborough	4,034	3,846	10.8%	9.5%
Broward	3,278	3,734	8.8%	9.2%
Pinellas	2,267	2,674	6.1%	6.6%
Miami-Dade	2,192	2,575	5.9%	6.4%
Polk	2,491	2,429	6.7%	6.0%
Duval	1,567	1,694	4.2%	4.2%
Orange	1,568	1,649	4.2%	4.1%
Palm Beach	1,114	1,504	3.0%	3.7%
Marion	1,327	1,349	3.6%	3.3%
Brevard	1,167	1,194	3.1%	2.9%
Volusia	1,199	1,157	3.2%	2.9%
Bay	1,040	1,146	2.8%	2.8%
Escambia	1,190	1,136	3.2%	2.8%
Lee	668	952	1.8%	2.4%
Sub-total	25,102	27,037	67.3%	64.4%
All other counties	12,197	13,449	32.7%	33.2%
Total	37,299	40,486	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Fiscal Year 2006-07	Fiscal year 2007-08	Change	% Change	% share of Change
Broward	3,278	3,734	456	13.9%	14.3%
Pinellas	2,267	2,674	407	17.9%	12.8%
Palm Beach	1,114	1,504	390	35.0%	12.2%
Miami-Dade	2,192	2,575	383	17.5%	12.0%
Lee	668	952	283	42.4%	8.9%
Osceola	281	491	210	74.6%	6.6%
Collier	295	491	195	66.1%	6.1%
Manatee	483	655	172	35.5%	5.4%
Duval	1,567	1,694	127	8.1%	4.0%
Columbia	269	384	115	42.9%	3.6%
Bay	1,040	1,146	105	10.1%	3.3%
Highlands	287	391	104	36.0%	3.2%
Sub-total	13,743	16,689	2,946	21.4%	92.4%
All other counties	23,556	23,797	241	1.0%	7.6%
Total	37,299	40,486	3,187	8.5%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however county of conviction was missing on over 2,500 records in FY 07-08. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of conviction distribution. Therefore, the county of conviction distribution for each fiscal year was adjusted to FY totals for this analysis.

New Commitments by County

July-September 2007 and 2008

County	Jul-Sep 2007	Jul-Sep 2008	% of state total Jul-Sep 2007	% of state total Jul-Sep 2008
Broward	893	926	8.9%	9.3%
Hillsborough	1,052	861	10.4%	8.7%
Pinellas	579	701	5.7%	7.1%
Miami-Dade	579	608	5.7%	6.1%
Polk	650	570	6.4%	5.8%
Orange	437	505	4.3%	5.1%
Duval	476	389	4.7%	3.9%
Palm Beach	355	385	3.5%	3.9%
Marion	284	373	2.8%	3.8%
Brevard	275	319	2.7%	3.2%
Escambia	292	295	2.9%	3.0%
Volusia	324	269	3.2%	2.7%
Bay	286	243	2.8%	2.5%
St. Lucie	197	229	2.0%	2.3%
Lee	262	205	2.6%	2.1%
Sub-total	6,944	6,880	68.9%	69.4%
All other counties	3,141	3,036	31.1%	30.6%
Total	10,085	9,916	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Sep 2007	Jul-Sep 2008	Change	% Change
Pinellas	579	701	122	21.1%
Marion	284	373	89	31.3%
Orange	437	505	68	15.6%
Okeechobee	28	75	47	171.5%
Martin	73	120	47	64.0%
Brevard	275	319	45	16.2%
Collier	106	143	37	34.9%
Suwannee	32	67	35	111.0%
Osceola	99	132	33	33.9%
Broward	893	926	33	3.7%
Saint Lucie	197	229	32	16.1%
Saint Johns	56	87	31	54.7%
Palm Beach	355	385	30	8.4%
Miami-Dade	579	608	29	4.9%
Sarasota	95	119	23	24.6%
Sub-total	4,090	4,791	701	17.1%
All other counties	5,995	5,125	(870)	-14.5%
Total	10,085	9,916	(169)	-1.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however county of conviction is often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of conviction distribution. Therefore, the county of conviction distribution was adjusted to match new commitment totals for this analysis.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2007 official population	4/1/2007 official population percentage distribution	FY 07-08 new commitments	FY 07-08 new commitments percentage distribution	FY 07-08 year-and-a-day sentences	FY 07-08 year-and-a-day sentences percentage distribution	FY 07-08 year-and-a-day sentences as percent of all new commitments
Alachua	247,561	1.3%	821	2.0%	247	4.1%	30.0%
Baker	25,623	0.1%	98	0.2%	17	0.3%	17.9%
Bay	167,631	0.9%	1,146	2.8%	106	1.7%	9.2%
Bradford	29,055	0.2%	49	0.1%	14	0.2%	28.7%
Brevard	552,109	3.0%	1,194	2.9%	170	2.8%	14.3%
Broward	1,765,707	9.5%	3,734	9.2%	418	6.9%	11.2%
Calhoun	14,477	0.1%	75	0.2%	7	0.1%	8.8%
Charlotte	164,584	0.9%	462	1.1%	65	1.1%	14.2%
Citrus	140,124	0.8%	230	0.6%	20	0.3%	8.5%
Clay	184,644	1.0%	257	0.6%	21	0.3%	8.1%
Collier	333,858	1.8%	491	1.2%	33	0.5%	6.7%
Columbia	65,373	0.3%	384	0.9%	97	1.6%	25.3%
DeSoto	33,983	0.2%	143	0.4%	22	0.4%	15.3%
Dixie	15,808	0.1%	30	0.1%	1	0.0%	3.7%
Duval	897,597	4.8%	1,694	4.2%	129	2.1%	7.6%
Escambia	311,775	1.7%	1,136	2.8%	107	1.8%	9.4%
Flagler	93,568	0.5%	95	0.2%	11	0.2%	11.4%
Franklin	12,249	0.1%	94	0.2%	19	0.3%	19.7%
Gadsden	49,398	0.3%	235	0.6%	19	0.3%	7.9%
Gilchrist	17,106	0.1%	11	0.0%	2	0.0%	19.9%
Glades	11,055	0.1%	25	0.1%	4	0.1%	17.3%
Gulf	16,815	0.1%	45	0.1%	16	0.3%	36.4%
Hamilton	14,705	0.1%	43	0.1%	11	0.2%	25.5%
Hardee	27,520	0.1%	59	0.1%	15	0.3%	25.8%
Hendry	39,651	0.2%	110	0.3%	7	0.1%	6.0%
Hernando	162,193	0.9%	303	0.7%	57	0.9%	18.7%
Highlands	98,727	0.5%	391	1.0%	37	0.6%	9.5%
Hillsborough	1,192,861	6.4%	3,846	9.5%	764	12.6%	19.9%
Holmes	19,464	0.1%	61	0.2%	2	0.0%	3.6%
Indian River	139,757	0.7%	288	0.7%	25	0.4%	8.7%
Jackson	50,416	0.3%	143	0.4%	12	0.2%	8.4%
Jefferson	14,494	0.1%	49	0.1%	1	0.0%	2.2%
Lafayette	8,215	0.0%	27	0.1%	0	0.0%	0.0%
Lake	286,499	1.5%	661	1.6%	63	1.0%	9.6%
Lee	615,741	3.3%	952	2.4%	13	0.2%	1.4%
Leon	272,896	1.5%	874	2.2%	163	2.7%	18.6%
Levy	40,045	0.2%	111	0.3%	36	0.6%	32.5%
Liberty	7,772	0.0%	24	0.1%	0	0.0%	0.0%
Madison	19,944	0.1%	97	0.2%	12	0.2%	12.4%
Manatee	315,890	1.7%	655	1.6%	55	0.9%	8.3%
Marion	325,023	1.7%	1,349	3.3%	140	2.3%	10.4%
Martin	143,737	0.8%	340	0.8%	22	0.4%	6.4%
Miami-Dade	2,462,292	13.2%	2,575	6.4%	515	8.5%	20.0%
Monroe	78,987	0.4%	292	0.7%	19	0.3%	6.4%
Nassau	69,569	0.4%	136	0.3%	17	0.3%	12.8%
Okaloosa	196,540	1.1%	519	1.3%	9	0.1%	1.7%
Okeechobee	39,030	0.2%	184	0.5%	0	0.0%	0.0%
Orange	1,105,603	5.9%	1,649	4.1%	108	1.8%	6.6%
Osceola	266,123	1.4%	491	1.2%	73	1.2%	14.9%
Palm Beach	1,295,033	6.9%	1,504	3.7%	139	2.3%	9.2%
Pasco	434,425	2.3%	781	1.9%	163	2.7%	20.8%
Pinellas	944,199	5.1%	2,674	6.6%	443	7.3%	16.6%
Polk	581,058	3.1%	2,429	6.0%	1001	16.4%	41.2%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2007 official population	4/1/2007 official population percentage distribution	FY 07-08 new commitments	FY 07-08 new commitments percentage distribution	FY 07-08 year- and-a-day sentences	FY 07-08 year- and-a-day sentences percentage distribution	FY 07-08 year- and-a-day sentences as percent of all new commitments
Putnam	74,799	0.4%	202	0.5%	13	0.2%	6.5%
St. Johns	173,935	0.9%	335	0.8%	0	0.0%	0.0%
St. Lucie	271,961	1.5%	720	1.8%	105	1.7%	14.6%
Santa Rosa	142,144	0.8%	239	0.6%	32	0.5%	13.2%
Sarasota	387,461	2.1%	481	1.2%	25	0.4%	5.2%
Seminole	425,698	2.3%	477	1.2%	57	0.9%	11.9%
Sumter	89,771	0.5%	101	0.2%	23	0.4%	22.7%
Suwannee	39,608	0.2%	205	0.5%	22	0.4%	10.6%
Taylor	22,516	0.1%	66	0.2%	17	0.3%	26.5%
Union	15,722	0.1%	25	0.1%	8	0.1%	30.3%
Volusia	508,014	2.7%	1,157	2.9%	300	4.9%	25.9%
Wakulla	29,417	0.2%	89	0.2%	19	0.3%	20.9%
Walton	57,093	0.3%	166	0.4%	0	0.0%	0.0%
Washington	23,719	0.1%	159	0.4%	2	0.0%	1.4%
Total	18,680,367	100.0%	40,487	100.0%	6,088	100.0%	15.0%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2007*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments. However, county of conviction was missing on over 2,500 records in FY 07-08. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of conviction distribution. Therefore, the county of conviction distribution for each fiscal year was adjusted to FY totals for this analysis.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 2006-07	FY 2007-08	FY 2006-07	FY 2007-08			
Murder/Manslaughter	1,008	1,083	2.7%	2.7%	75	7.4%	2.3%
Sexual/Lewd Behavior	1,670	1,882	4.5%	4.6%	212	12.7%	6.6%
Robbery	2,140	2,714	5.7%	6.7%	574	26.8%	18.0%
Violent, Other	4,932	5,301	13.2%	13.1%	369	7.5%	11.6%
Burglary	4,702	5,649	12.6%	14.0%	947	20.1%	29.7%
Property Theft/Fraud/Damage	5,567	5,872	14.9%	14.5%	306	5.5%	9.6%
Drugs	11,539	11,932	30.9%	29.5%	393	3.4%	12.3%
Weapons	1,252	1,379	3.4%	3.4%	127	10.2%	4.0%
Other	4,490	4,674	12.0%	11.5%	185	4.1%	5.8%
Total	37,299	40,486	100.0%	100.0%	3,187	8.5%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	Jul-Sep 2007	Jul-Sep 2008	Jul-Sep 2007	Jul-Sep 2008			
Murder/Manslaughter	238	289	2.4%	2.9%	51	21.4%	-30.1%
Sexual/Lewd Behavior	464	414	4.6%	4.2%	(50)	-10.9%	29.8%
Robbery	648	685	6.4%	6.9%	37	5.7%	-21.9%
Violent, Other	1,335	1,289	13.2%	13.0%	(46)	-3.5%	27.4%
Burglary	1,367	1,377	13.6%	13.9%	10	0.8%	-6.2%
Property Theft/Fraud/Damage	1,427	1,553	14.1%	15.7%	126	8.9%	-74.8%
Drugs	3,024	2,853	30.0%	28.8%	(171)	-5.7%	101.4%
Weapons	368	345	3.6%	3.5%	(23)	-6.1%	13.3%
Other	1,214	1,111	12.0%	11.2%	(103)	-8.5%	61.1%
Total	10,085	9,916	100.0%	100.0%	(169)	-1.7%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	Jul-Sep 2007	Jul-Sep 2008	Jul-Sep 2007	Jul-Sep 2008			
Cocaine possession	847	756	28.0%	26.5%	(91)	-10.8%	53.4%
Methamphetamine offenses	126	85	4.2%	3.0%	(40)	-32.1%	23.5%
Sell cocaine etc. within 1000 ft of school or other restricted place	226	195	7.5%	6.8%	(31)	-13.7%	18.1%
Trafficking in cocaine 28-U/200 gr	177	157	5.8%	5.5%	(20)	-11.4%	11.8%
Remainder of offenses in "Drug" category	1,648	1,660	54.5%	58.2%	12	0.7%	-6.7%
Total	3,024	2,853	100.0%	100.0%	(171)	-5.7%	100.0%

FLORIDA NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	Jul-Sep 2007	Jul-Sep 2008	Jul-Sep 2007	Jul-Sep 2008			
Drive with license suspended/revoked	436	375	35.9%	33.8%	(60)	-13.8%	58.5%
Sex offender registration offenses	172	142	14.2%	12.8%	(31)	-17.8%	29.8%
Felony DUI (3rd or 4th conviction)	99	122	8.2%	10.9%	22	22.3%	-21.6%
Fleeing/eluding LEO offenses	277	264	22.8%	23.8%	(13)	-4.6%	12.5%
Remainder of offenses in "Other" category	229	208	18.9%	18.7%	(21)	-9.3%	20.7%
Total	1,214	1,111	100.0%	100.0%	(103)	-8.5%	100.0%

FLORIDA NEW COMMITMENTS FOR PROPERTY THEFT/FRAUD/DAMAGE OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	Jul-Sep 2007	Jul-Sep 2008	Jul-Sep 2007	Jul-Sep 2008			
Grand theft (GE \$300, LT \$5,000)	346	397	24.3%	25.5%	51	14.9%	40.8%
Traffic in stolen property	311	359	21.8%	23.1%	48	15.4%	38.1%
Petit theft/3rd conviction	83	141	5.8%	9.1%	58	69.6%	45.8%
Remainder of offenses in "Theft/fraud/damage" category	687	657	48.1%	42.3%	(30)	-4.4%	-23.9%
Total	1,427	1,553	100.0%	100.0%	126	8.8%	100.0%

FLORIDA NEW COMMITMENTS FOR MURDER OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	Jul-Sep 2007	Jul-Sep 2008	Jul-Sep 2007	Jul-Sep 2008			
2nd degree murder, dangerous act	66	102	27.5%	35.4%	37	56.3%	72.3%
DUI manslaughter	33	38	13.8%	13.3%	6	17.2%	11.1%
1st degree murder, commission of felony	7	13	2.8%	4.4%	6	100.0%	12.2%
1st degree murder, premeditated	81	73	33.9%	25.1%	(8)	-10.2%	-16.2%
Remainder of offenses in "Murder" category	52	63	22.0%	21.8%	11	20.1%	20.6%
Total	238	289	100.0%	100.0%	51	21.4%	100.0%

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
FY 2006-07 and FY 2007-08**

	Time period		Percent		Change	Percent Change
	FY 2006-07	FY 2007-08	FY 2006-07	FY 2007-08		
Cocaine possession	1,109	946	16.8%	15.5%	(163)	-14.7%
Possess controlled substance (other)	152	114	2.3%	1.9%	(38)	-25.2%
Cocaine/purchase or possess with intent	82	47	1.2%	0.8%	(35)	-42.4%
Felony DUI (3rd conviction)	85	55	1.3%	0.9%	(30)	-35.7%
Cocaine S/M/D	491	461	7.4%	7.6%	(30)	-6.1%
Drive with license suspended/revoked	621	591	9.4%	9.7%	(30)	-4.8%
Grand theft motor vehicle	193	165	2.9%	2.7%	(28)	-14.7%
Utter forged instrument	116	88	1.8%	1.4%	(28)	-24.1%
Resisting officer with violence	67	46	1.0%	0.8%	(21)	-31.2%
Felony battery	100	80	1.5%	1.3%	(20)	-19.5%
Possess methamphetamine	166	148	2.5%	2.4%	(18)	-10.8%
Sex offender fail to comply PSIA	68	50	1.0%	0.8%	(18)	-25.9%
Battery LEO/Firefighter/EMS/etc.	108	92	1.6%	1.5%	(16)	-15.0%
Flee LEO/no regard	62	46	0.9%	0.8%	(16)	-25.2%
Traffic in stolen property	206	194	3.1%	3.2%	(12)	-5.9%
Marijuana--S/M/D	104	92	1.6%	1.5%	(12)	-11.5%
Willful fleeing/eluding LEO	61	56	0.9%	0.9%	(5)	-8.0%
Aggravated assault with weapon/no intent to kill	78	75	1.2%	1.2%	(3)	-3.3%
Petit theft/3rd conviction	132	130	2.0%	2.1%	(2)	-1.6%
Robbery, no firearm or deadly weapon	70	88	1.1%	1.4%	18	25.3%
Grand theft, \$300 - \$4,999	403	428	6.1%	7.0%	26	6.4%
Burglary of an unoccupied structure	409	435	6.2%	7.1%	26	6.3%
Possession of a firearm etc. by convicted felon	76	107	1.2%	1.8%	31	40.1%
Burglary of a dwelling	119	169	1.8%	2.8%	50	42.3%
Sub-total	5,076	4,702	76.8%	77.2%	(374)	-7.4%
All other year-and-a-day offenses	1,529	1,386	23.2%	22.8%	(143)	-9.4%
Total	6,605	6,088	100.0%	100.0%	(517)	-7.8%

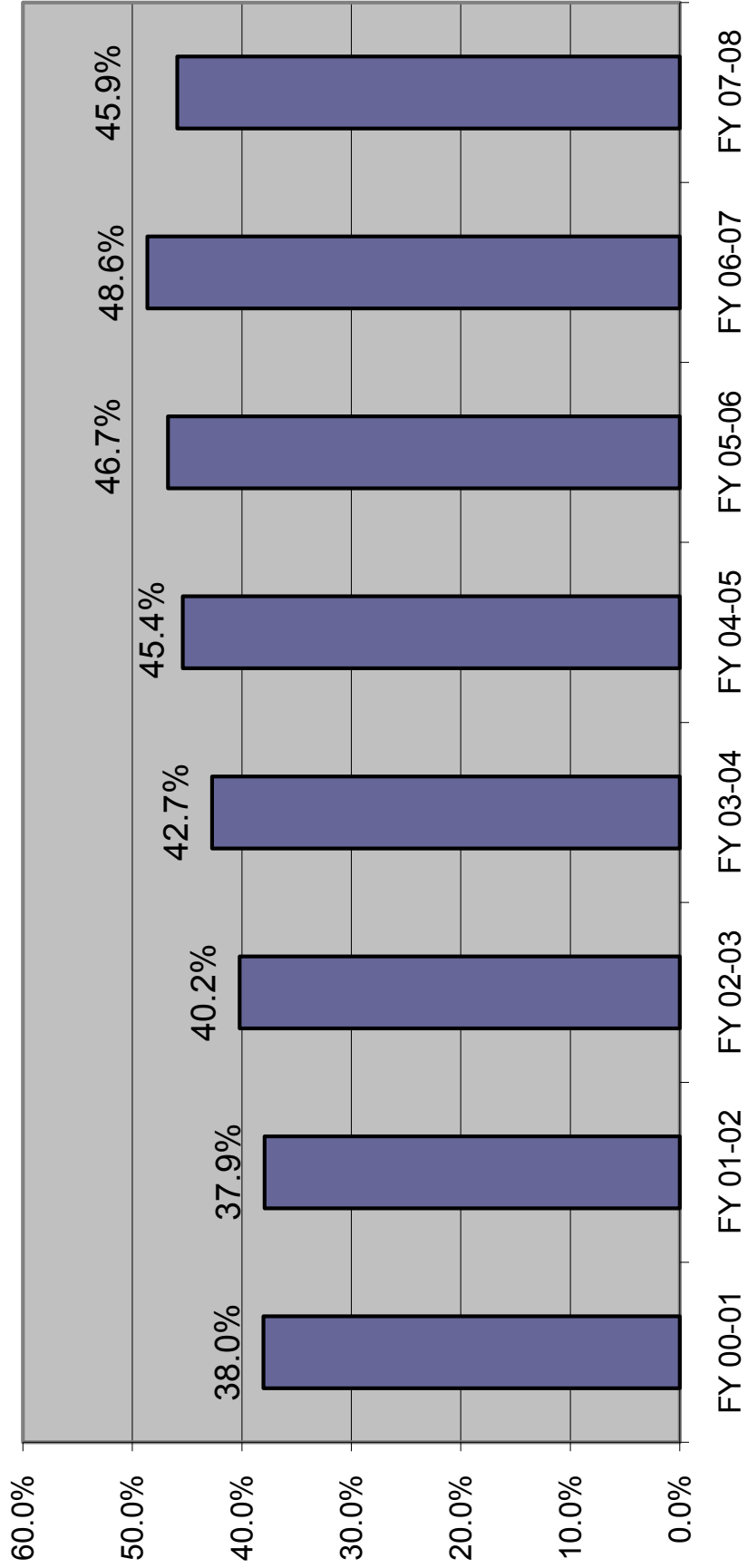
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
Jul-Sep 2007 and Jul-Sep 2008

	Time period		Percent		Change	Percent Change
	Jul-Sep 2007	Jul-Sep 2008	Jul-Sep 2007	Jul-Sep 2008		
Cocaine possession	273	172	15.5%	13.6%	(101)	-37.0%
Drive with license suspended/revoked	195	99	11.1%	7.8%	(96)	-49.1%
Cocaine S/M/D	130	86	7.4%	6.8%	(43)	-33.5%
Burglary of an unoccupied structure	137	96	7.8%	7.6%	(41)	-30.1%
Traffic in stolen property	68	36	3.9%	2.9%	(32)	-46.8%
Grand theft, \$300 - \$4,999	101	81	5.7%	6.4%	(20)	-19.4%
Cocaine/purchase or possess with intent	24	6	1.4%	0.5%	(17)	-73.1%
Aggravated assault with weapon/no intent to kill	28	12	1.6%	0.9%	(16)	-58.3%
Possession of a firearm etc. by convicted felon	34	18	1.9%	1.4%	(15)	-45.9%
Grand theft motor vehicle	52	39	3.0%	3.1%	(12)	-24.0%
Possess methamphetamine	39	27	2.2%	2.1%	(12)	-31.5%
Utter forged instrument	29	18	1.7%	1.4%	(11)	-37.9%
Marijuana--S/M/D	31	21	1.8%	1.7%	(10)	-32.0%
Felony battery	24	15	1.4%	1.2%	(9)	-37.3%
Battery LEO/Firefighter/EMS/etc.	23	17	1.3%	1.3%	(6)	-24.9%
Willful fleeing/eluding LEO	14	10	0.8%	0.8%	(4)	-31.8%
Resisting officer with violence	13	10	0.7%	0.8%	(3)	-26.1%
Felony DUI (3rd conviction)	14	12	0.8%	0.9%	(2)	-16.6%
Burglary of a dwelling	37	37	2.1%	2.9%	1	1.5%
Robbery, no firearm or deadly weapon	18	19	1.0%	1.5%	1	4.4%
Flee LEO/no regard	13	15	0.7%	1.2%	2	15.0%
Sex offender fail to comply PSIA	16	19	0.9%	1.5%	3	18.3%
Possess controlled substance (other)	34	37	1.9%	2.9%	4	11.3%
Petit theft/3rd conviction	23	51	1.3%	4.0%	28	125.3%
Sub-total	1,369	955	77.9%	75.4%	(414)	-30.3%
All other year-and-a-day offenses	387	311	22.1%	24.6%	(76)	-19.6%
Total	1,756	1,266	100.0%	100.0%	(490)	-27.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
FY 99-00	101	45	4	5	-	155	155
FY 00-01	312	234	26	31	7	610	765
FY 01-02	291	313	31	52	3	690	1,455
FY 02-03	308	326	45	66	17	762	2,217
FY 03-04	395	347	51	74	13	880	3,097
FY 04-05	318	364	49	93	19	843	3,940
FY 05-06	346	344	56	85	23	854	4,794
FY 06-07	432	361	65	110	23	991	5,785
FY 07-08	421	491	106	134	32	1,184	6,969

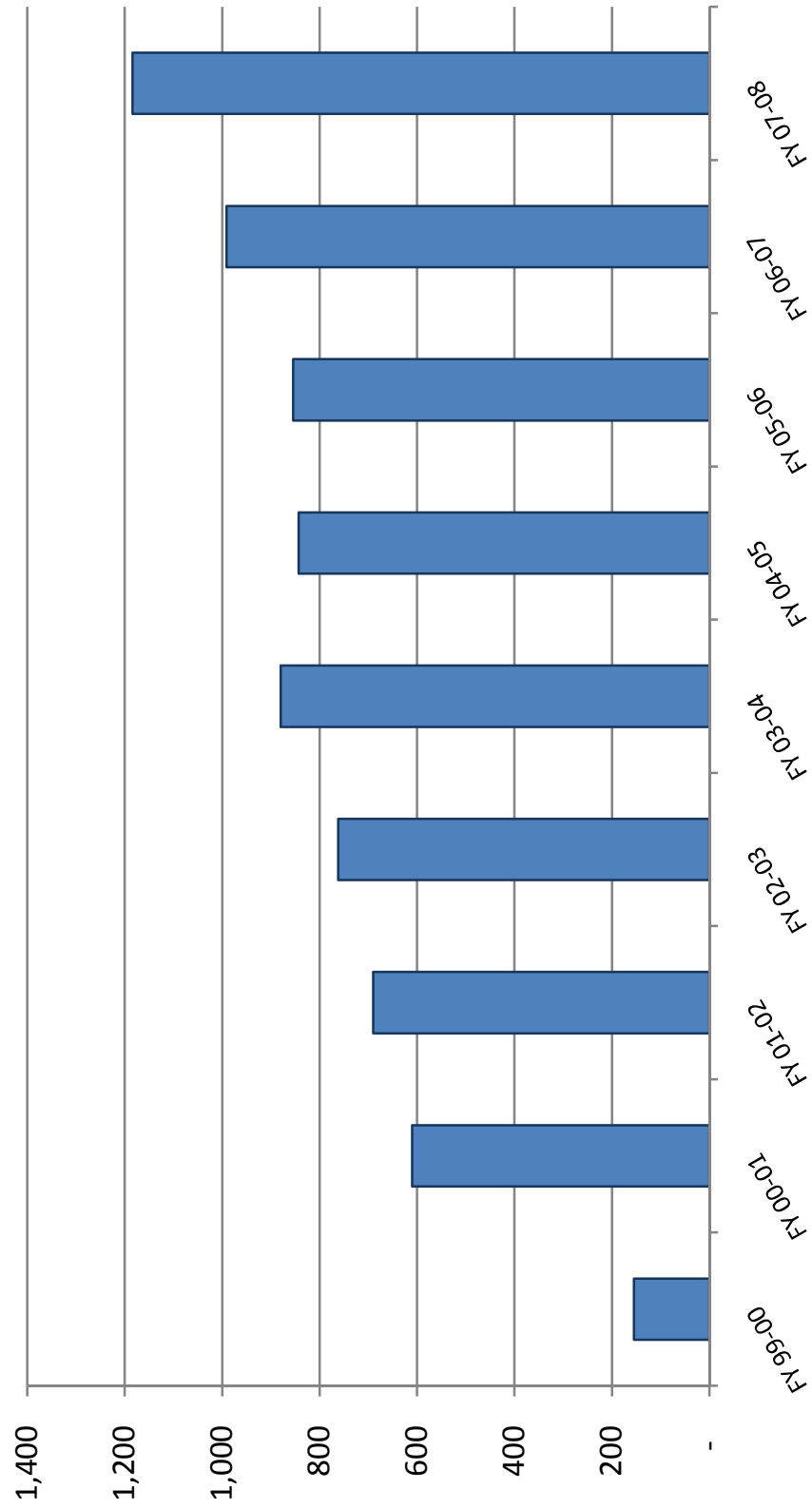
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
FY 00-01	208.9%	420.0%	550.0%	520.0%	NA	293.5%
FY 01-02	-6.7%	33.8%	19.2%	67.7%	-57.1%	13.1%
FY 02-03	5.8%	4.2%	45.2%	26.9%	466.7%	10.4%
FY 03-04	28.2%	6.4%	13.3%	12.1%	-23.5%	15.5%
FY 04-05	-19.5%	4.9%	-3.9%	25.7%	46.2%	-4.2%
FY 05-06	8.8%	-5.5%	14.3%	-8.6%	21.1%	1.3%
FY 06-07	24.9%	4.9%	16.1%	29.4%	0.0%	16.0%
FY 07-08	-2.5%	36.0%	63.1%	21.8%	39.1%	19.5%

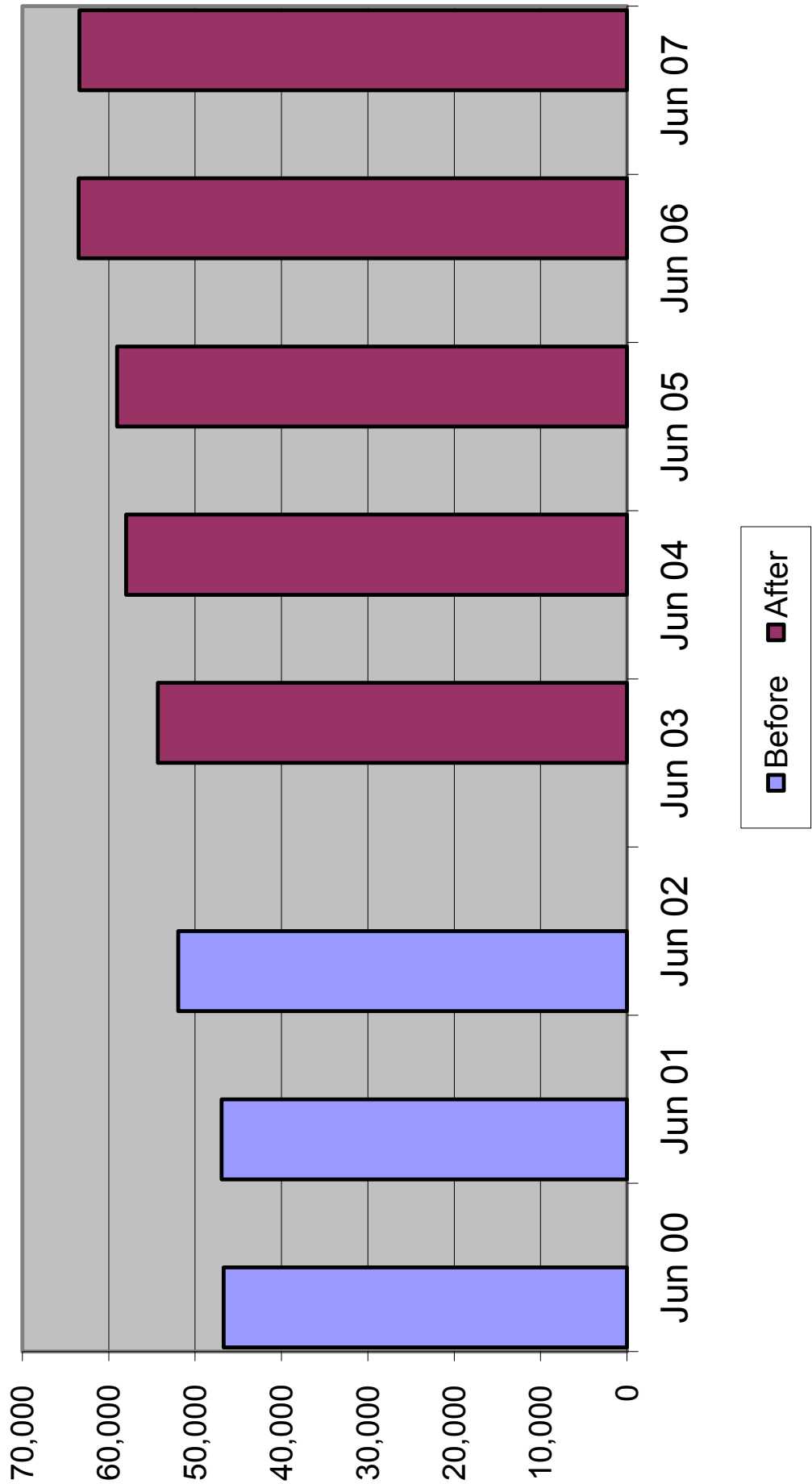
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 6, 2008.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

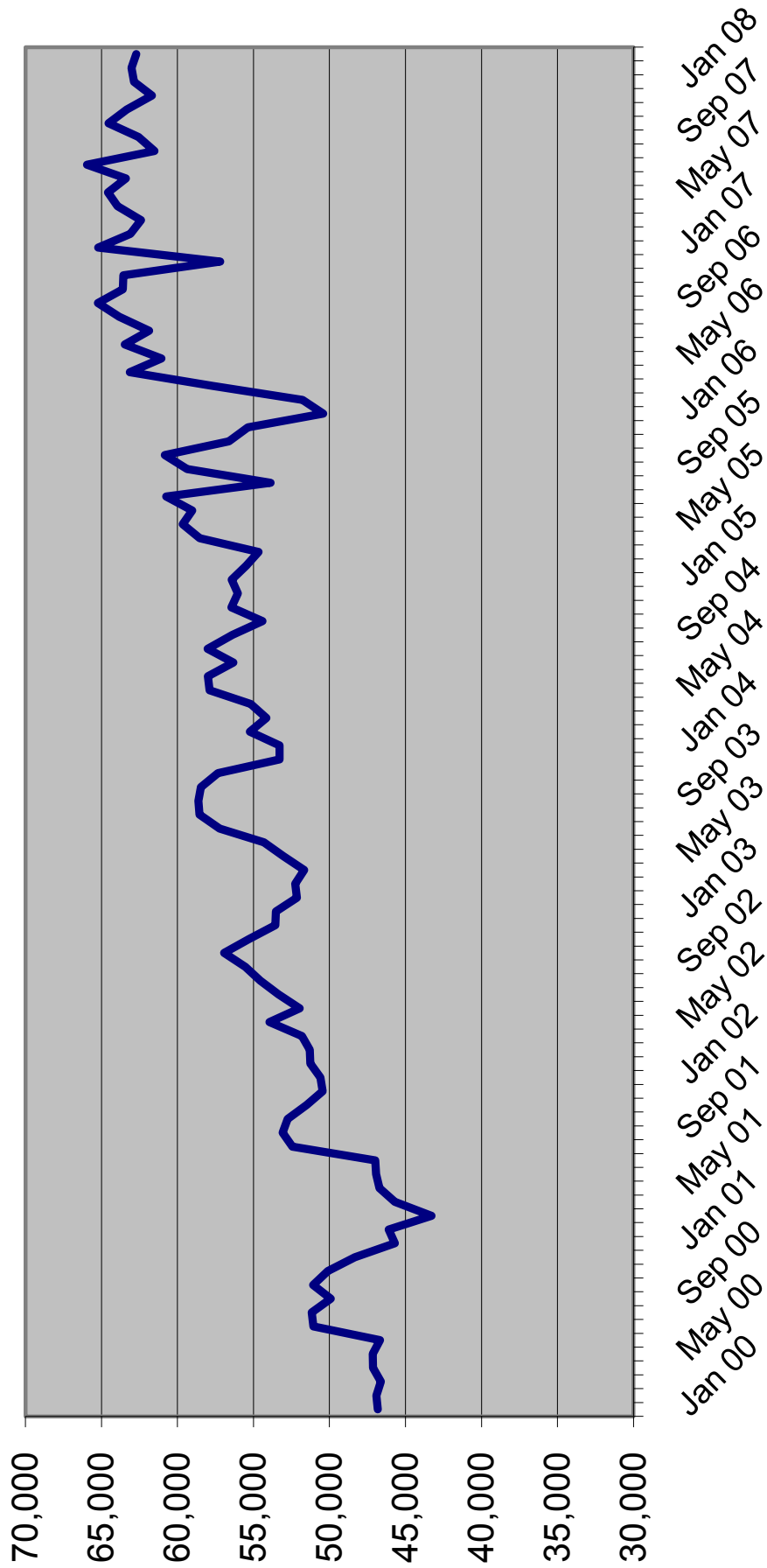
10-20-Life Admissions



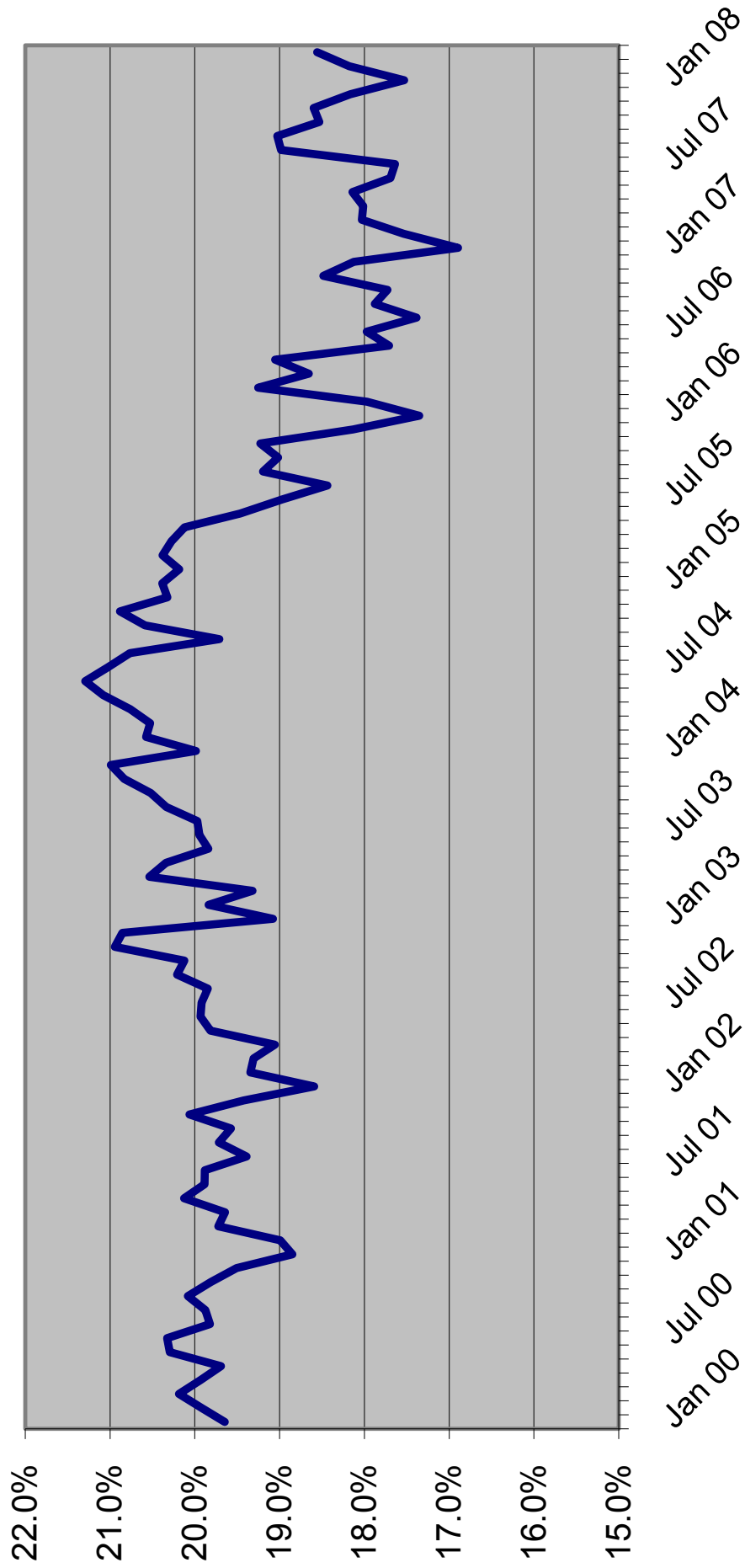
June County Jail Average Daily Population Before and After Zero Tolerance



Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population



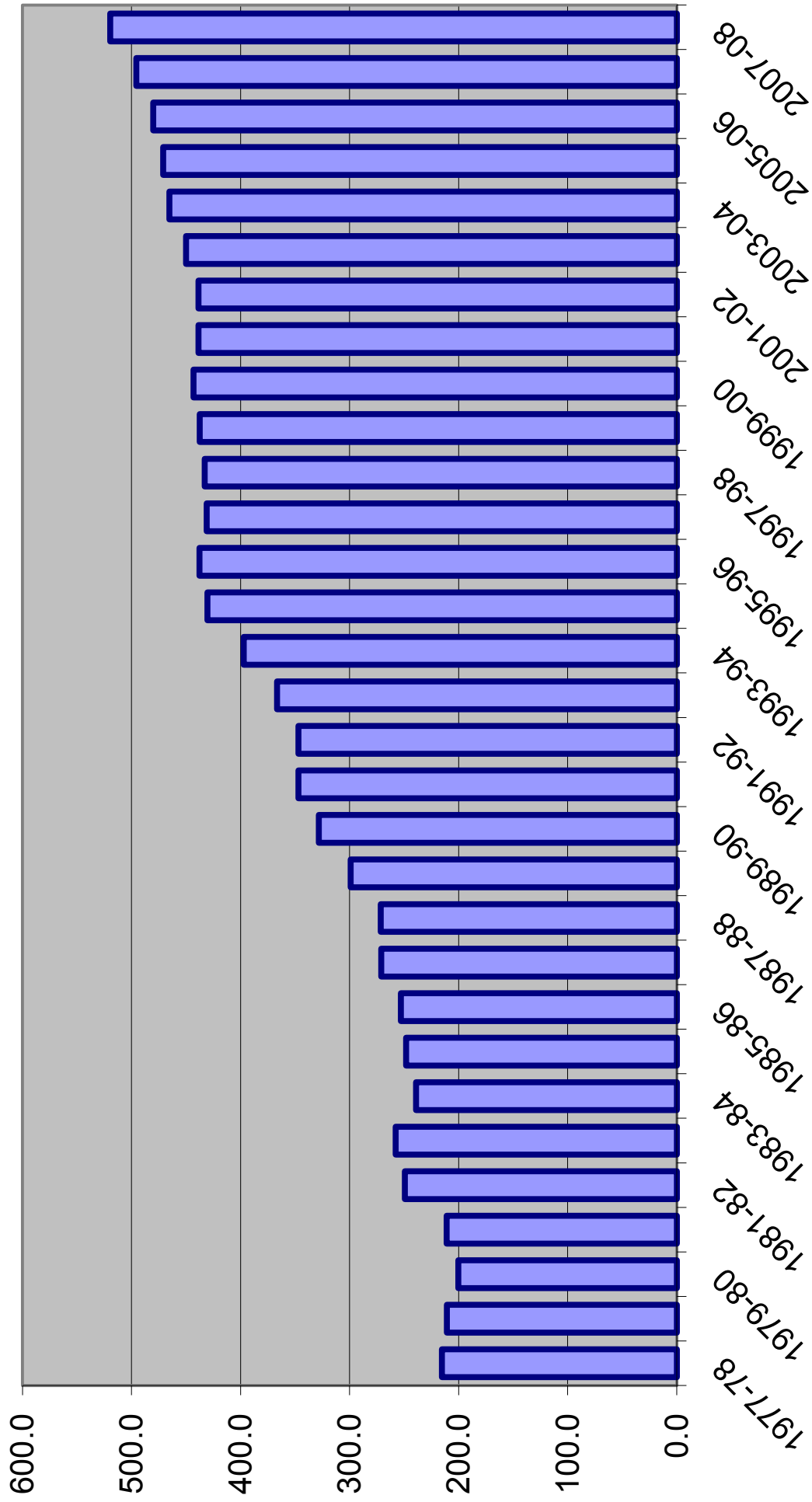
PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.2
2006-07	39,300	7.0%	92,844	4.8%	0.42	495.7
2007-08	42,270	7.6%	98,192	5.8%	0.43	519.6

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated August 2008

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2007-08 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2008.

INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD OCTOBER 16, 2008

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,695	328	328
August 2008	3,988	3,078	-910	-582
September 2008 *	3,678	3,528	-150	-732
Total	11,033	10,301	% Error:	-6.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul-Aug 2007	6,872
Jul-Aug 2008	6,514
Change	-5.2%

Jul-Sep 2007	10,085
Jul-Sep 2008	9,916
Change	-1.7%

Jul 2007	3,062
Jul 2008	3,561
Change	16.3%

Aug 2007	3,810
Aug 2008	2,953
Change	-22.5%

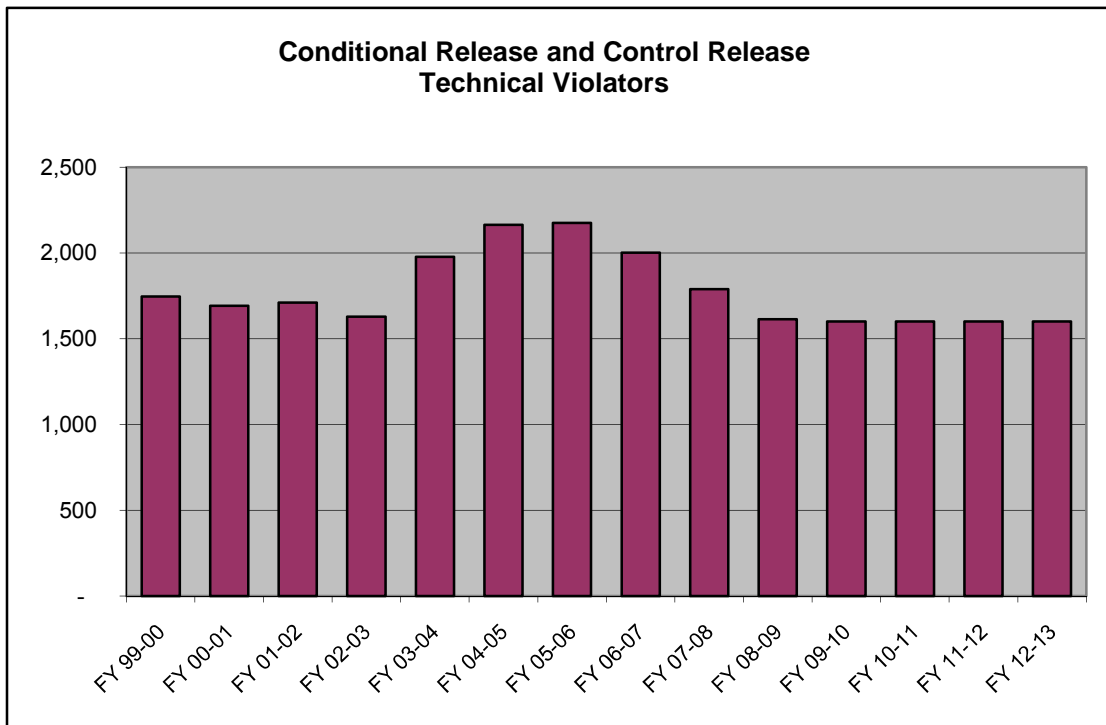
Sep 2007	3,213
Sep 2008	3,402
Change	5.9%

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
PRIOR YEAR ACTUALS

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,451	3,458	3,473	3,742	3,646	3,622
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,289	3,327	3,353	3,599	3,503	3,456
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	120	143	143	166
CONTROL RELEASE	2	1	-	-	-	1	-	2	1	1	2	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	129	119	142	141	166
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,966	3,076	3,177	3,243	2,927
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.5%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.0%
FY 07-08	10	1,779	1,789	(212)	-10.6%
FY 08-09	8	1,606	1,614	(175)	-9.8%
FY 09-10	8	1,592	1,600	(14)	-0.9%
FY 10-11	8	1,592	1,600	-	0.0%
FY 11-12	8	1,592	1,600	-	0.0%
FY 12-13	8	1,592	1,600	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/7/05 CJEC		10/12/06 C-JEC		10/8/07 CJEC		7/16/08 CJEC		10/16/08 CJEC	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	23.5%	23.5%	26.3%	26.3%	27.4%	27.4%	25.2%	25.2%	24.4%	24.4%
15.1 - 21 months	14.5%	37.9%	14.4%	40.7%	14.2%	41.6%	14.1%	39.3%	14.2%	38.6%
21.1 - 27 months	13.5%	51.4%	13.0%	53.7%	12.5%	54.1%	12.9%	52.3%	13.0%	51.6%
27.1 - 33 months	6.2%	57.6%	5.9%	59.6%	6.0%	60.1%	5.9%	58.1%	5.8%	57.3%
33.1 - 39 months	10.5%	68.1%	10.1%	69.8%	10.1%	70.2%	10.5%	68.6%	10.8%	68.1%
39.1 - 45 months	2.8%	70.9%	2.7%	72.5%	2.5%	72.7%	2.7%	71.3%	2.8%	70.9%
45.1 - 51 months	4.5%	75.4%	4.0%	76.5%	4.1%	76.8%	4.4%	75.7%	4.5%	75.4%
51.1 - 57 months	1.1%	76.5%	1.1%	77.6%	1.0%	77.8%	1.2%	76.9%	1.2%	76.6%
57.1 - 78 months	8.8%	85.3%	8.5%	86.0%	8.6%	86.4%	8.7%	85.6%	8.7%	85.3%
78.1 - 102 months	3.2%	88.5%	2.9%	88.9%	3.1%	89.5%	3.4%	89.0%	3.4%	88.7%
GT 102 months	11.5%	100.0%	11.1%	100.0%	10.5%	100.0%	11.0%	100.0%	11.2%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%	

11/7/05 CJEC: New commitments 11/1/04 through 10/31/05
 10/12/06 CJEC: New commitments 10/1/05 through 9/30/06
 10/8/07 CJEC: New commitments 10/1/06 through 9/30/07
 7/16/08 CJEC: New commitments 7/1/07 through 6/30/08
 10/16/08 CJEC: New commitments 10/1/07 through 9/30/08

Prepared 10/14/08

Year-and-a-day new commitments ¹

	Number	Change	% change
Jul-Sep 06	1,557		
Jul-Sep 07	1,756	199	12.8%
Oct-Dec 06	1,632		
Oct-Dec 07	1,644	12	0.8%
Jan-Mar 07	1,684		
Jan-Mar 08	1,403	-280	-16.7%
Apr-Jun 07	1,734		
Apr-Jun 08	1,285	-450	-25.9%
FY 06-07	6,605		
FY 07-08	6,088	-517	-7.8%
		Change from prior FY	% Change from prior FY
Jul-Sep 08	1,266	-490	-27.9%

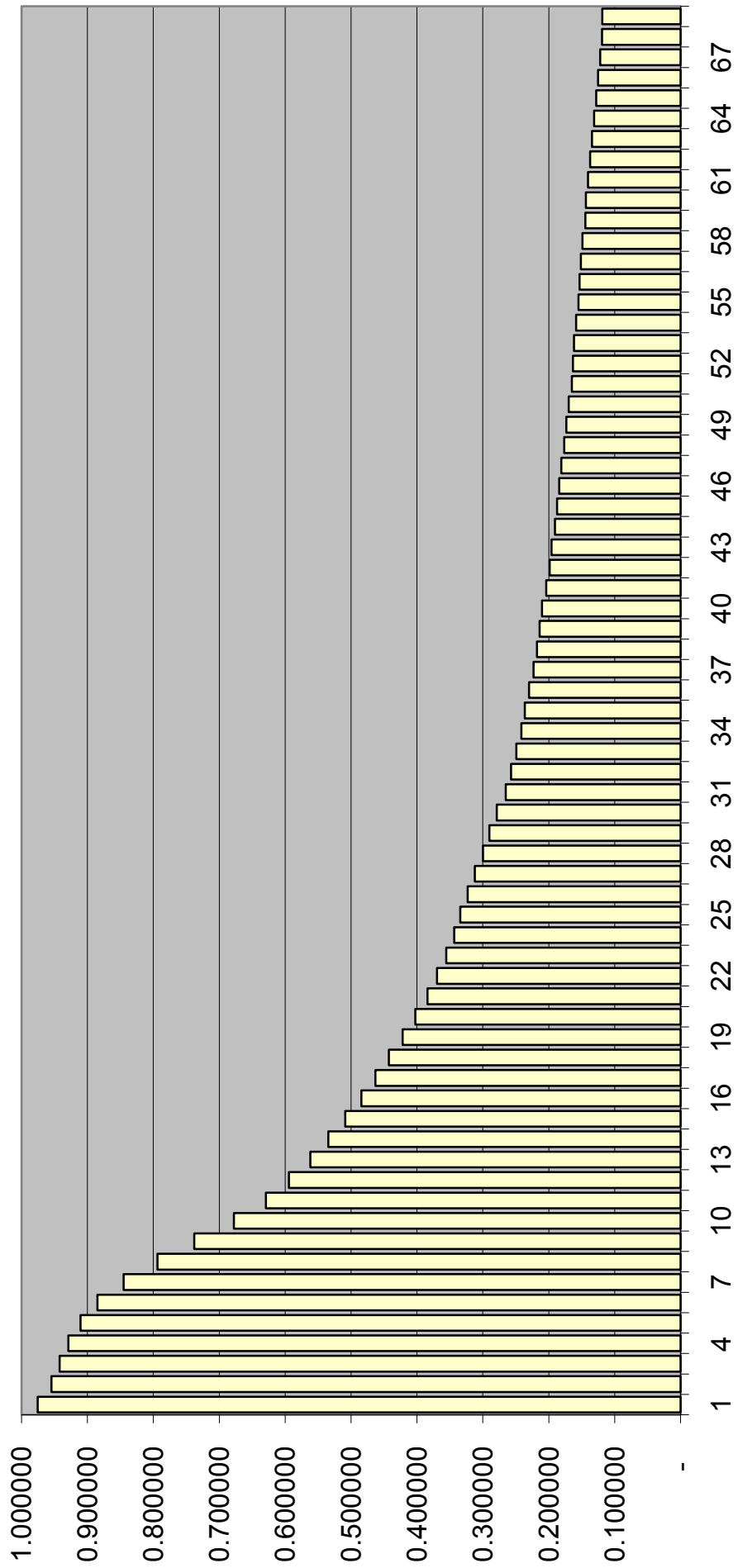
¹ All numbers have been adjusted to account for missing data.

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at
the end of

	February 15, 2008 CJEC	July 16, 2008 CJEC	October 16, 2008 CJEC
6 months	11.9%	11.7%	11.5%
12 months	40.5%	40.8%	40.6%
18 months	55.1%	55.6%	55.7%
24 months	64.7%	65.2%	65.6%
30 months	72.2%	72.2%	72.1%
36 months	76.7%	76.9%	77.0%
42 months	79.0%	79.9%	80.1%
48 months	81.6%	82.0%	82.3%
54 months	85.3%	83.9%	84.1%
60 months	87.1%	86.1%	85.7%

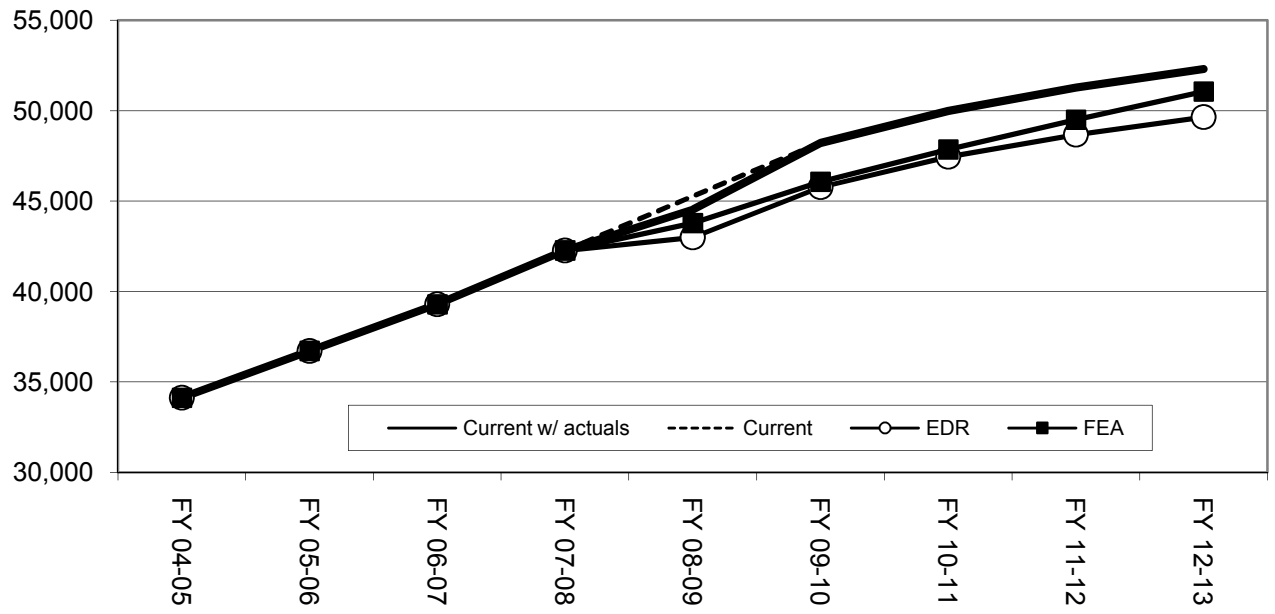
New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 10/16/2008 CJEC



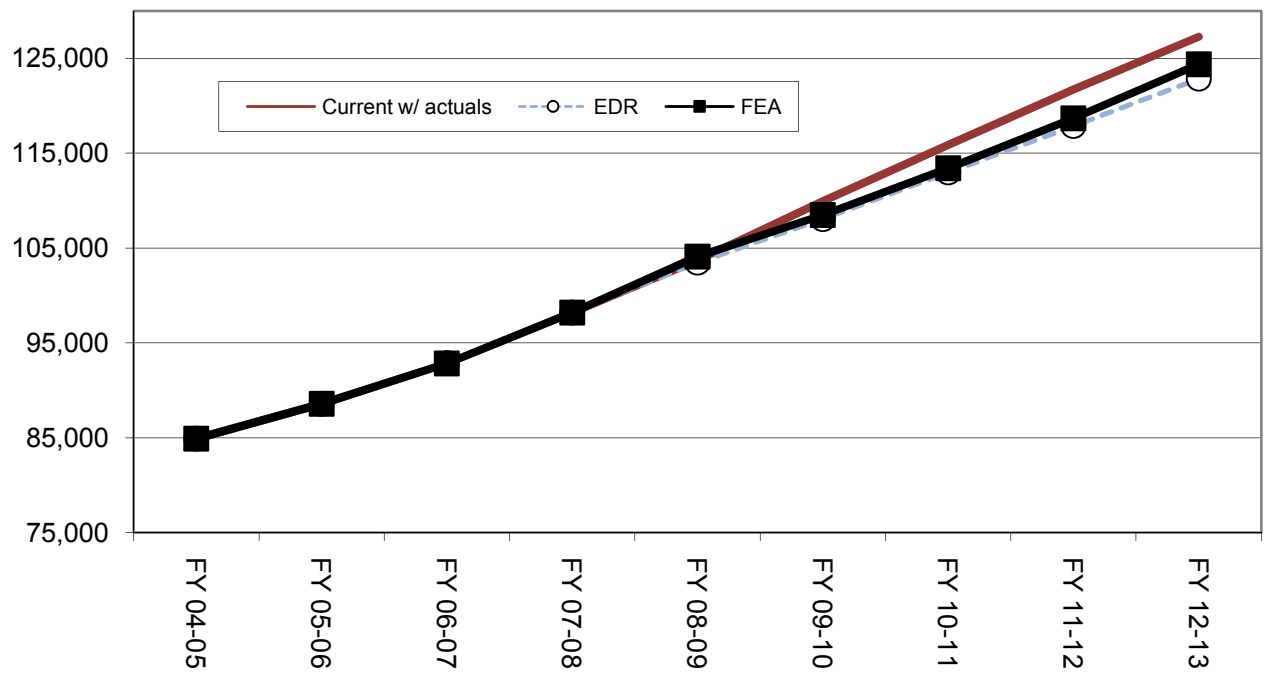
**Emergency Request to Extend Time Periods
Under All Florida Rules of Procedure
Tropical Storm Fay Orders
Trial Courts**

Circuit	County	Number of Days Closed (Excluding Weekends)	Circuit	County	Number of Days Closed (Excluding Weekends)	
2		1	9		1	
	Franklin			Orange		
	Gadsden			Osceola		
	3	Jefferson		10		1
		Leon			Hardee	
		Liberty			Highlands	
		Wakulla			Polk	
4	Columbia	1	11	Miami-Dade	2	
	Hamilton	1	12		1	
	Lafayette	1		Desoto		
	Taylor	1		Manatee		
5	Clay	1		Sarasota		
	Duval	3	13	Hillsborough	1	
	Nassau	1	15	Palm Beach	1	
6	Citrus	1	16	Monroe	2	
	Sumter	1	17	Broward	2	
7		1	18	Brevard	4	
	Pasco			Seminole	1	
	Pinellas		19	Indian River	1	
Flagler	2	Martin		1		
Putnam		Okeechobee		1		
St. Johns		St. Lucie		2		
8	Volusia		20	Charlotte	2	
	Alachua	1		Collier	2	
	Baker	2		Glades	1	
	Bradford	2		Hendry	2	
	Levy	1		Lee	1	

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--October 16, 2008 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (July 2008 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 04-05	34,129	34,129	34,129	0	34,129	0
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,300	39,300	39,300	0	39,300	0
FY 07-08	42,275	42,275	42,275	0	42,275	0
FY 08-09	45,277	44,545	43,005	-2,272	43,788	-1,489
FY 09-10	48,223	48,223	45,783	-2,440	46,074	-2,149
FY 10-11	49,988	49,988	47,456	-2,532	47,857	-2,131
FY 11-12	51,273	51,273	48,673	-2,600	49,502	-1,771
FY 12-13	52,307	52,307	49,652	-2,655	51,062	-1,245
FY 13-14			50,671		52,574	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	2,593	2,593	2,593	2,593
FY 06-07	2,578	2,578	2,578	2,578
FY 07-08	2,975	2,975	2,975	2,975
FY 08-09	3,002	2,270	730	1,513
FY 09-10	2,946	3,678	2,778	2,286
FY 10-11	1,765	1,765	1,673	1,783
FY 11-12	1,285	1,285	1,217	1,645
FY 12-13	1,034	1,034	979	1,560
FY 13-14			1,019	1,512

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	7.6%	7.6%	7.6%	7.6%
FY 06-07	7.0%	7.0%	7.0%	7.0%
FY 07-08	7.6%	7.6%	7.6%	7.6%
FY 08-09	7.1%	5.4%	1.7%	3.6%
FY 09-10	6.5%	8.3%	6.5%	5.2%
FY 10-11	3.7%	3.7%	3.7%	3.9%
FY 11-12	2.6%	2.6%	2.6%	3.4%
FY 12-13	2.0%	2.0%	2.0%	3.2%
FY 13-14			2.1%	3.0%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals
Data for the first 2 months of FY 08-09 are actuals and for September 08 are preliminary actuals.

NEW COMMITMENTS

	Current (July 2008 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 04-05	31,964	31,964	31,964		31,964	0
FY 05-06	34,546	34,546	34,546		34,546	0
FY 06-07	37,299	37,299	37,299		37,299	0
FY 07-08	40,486	40,486	40,486		40,486	0
FY 08-09	43,677	42,931	41,391	-2,286	42,174	-1,503
FY 09-10	46,623	46,623	44,183	-2,440	44,474	-2,149
FY 10-11	48,388	48,388	45,856	-2,532	46,257	-2,131
FY 11-12	49,673	49,673	47,073	-2,600	47,902	-1,771
FY 12-13	50,707	50,707	48,052	-2,655	49,462	-1,245
FY 13-14			49,071		50,974	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	2,582	2,582	2,582	2,582
FY 06-07	2,753	2,753	2,753	2,753
FY 07-08	3,187	3,187	3,187	3,187
FY 08-09	3,191	2,445	905	1,688
FY 09-10	2,946	3,692	2,792	2,300
FY 10-11	1,765	1,765	1,673	1,783
FY 11-12	1,285	1,285	1,217	1,645
FY 12-13	1,034	1,034	979	1,560
FY 13-14			1,019	1,512

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	8.1%	8.1%	8.1%	8.1%
FY 06-07	8.0%	8.0%	8.0%	8.0%
FY 07-08	8.5%	8.5%	8.5%	8.5%
FY 08-09	7.9%	6.0%	2.2%	4.2%
FY 09-10	6.7%	8.6%	6.7%	5.5%
FY 10-11	3.8%	3.8%	3.8%	4.0%
FY 11-12	2.7%	2.7%	2.7%	3.6%
FY 12-13	2.1%	2.1%	2.1%	3.3%
FY 13-14			2.1%	3.1%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

Data for the first 2 months of FY 08-09 are actuals and for September 08 are preliminary actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (July 2008 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 04-05	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,001	2,001	2,001	0	2,001	0
FY 07-08	1,789	1,789	1,789	0	1,789	0
FY 08-09	1,600	1,614	1,614	14	1,614	14
FY 09-10	1,600	1,600	1,600	0	1,600	0
FY 10-11	1,600	1,600	1,600	0	1,600	0
FY 11-12	1,600	1,600	1,600	0	1,600	0
FY 12-13	1,600	1,600	1,600	0	1,600	0
FY 13-14			1,600		1,600	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	11	11	11	11
FY 06-07	-175	-175	-175	-175
FY 07-08	-212	-212	-212	-212
FY 08-09	-189	-175	-175	-175
FY 09-10	0	-14	-14	-14
FY 10-11	0	0	0	0
FY 11-12	0	0	0	0
FY 12-13	0	0	0	0
FY 13-14			0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	0.5%	0.5%	0.5%	0.5%
FY 06-07	-8.0%	-8.0%	-8.0%	-8.0%
FY 07-08	-10.6%	-10.6%	-10.6%	-10.6%
FY 08-09	-10.6%	-9.8%	-9.8%	-9.8%
FY 09-10	0.0%	-0.9%	-0.9%	-0.9%
FY 10-11	0.0%	0.0%	0.0%	0.0%
FY 11-12	0.0%	0.0%	0.0%	0.0%
FY 12-13	0.0%	0.0%	0.0%	0.0%
FY 13-14			0.0%	0.0%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

Data for the first 2 months of FY 08-09 are actuals and for September 08 are preliminary actuals.

Criminal Justice Estimating Conference--October 16, 2008 FORECAST COMPARISON

POPULATION JUNE 30

	Current (July 2008 CJEC) ²	Current with actuals ³	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 04-05	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,576	88,576	88,576	0	88,576	0
FY 06-07	92,844	92,844	92,844	0	92,844	0
FY 07-08	98,192	98,192	98,192	0	98,192	0
FY 08-09	104,427	103,678	103,441	-986	104,102	-325
FY 09-10	110,663	109,914	108,044	-2,619	108,495	-2,168
FY 10-11	116,604	115,855	112,959	-3,645	113,420	-3,184
FY 11-12	122,454	121,705	117,845	-4,609	118,676	-3,778
FY 12-13	128,013	127,264	122,841	-5,172	124,366	-3,647
FY 13-14			127,003		129,328	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	3,675	3,675	3,675	3,675
FY 06-07	4,268	4,268	4,268	4,268
FY 07-08	5,348	5,348	5,348	5,348
FY 08-09	6,235	5,486	5,249	5,910
FY 09-10	6,236	6,236	4,603	4,393
FY 10-11	5,941	5,941	4,915	4,925
FY 11-12	5,850	5,850	4,886	5,256
FY 12-13	5,559	5,559	4,996	5,690
FY 13-14			4,162	4,962

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	4.3%	4.3%	4.3%	4.3%
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	5.8%	5.8%	5.8%	5.8%
FY 08-09	6.3%	5.6%	5.3%	6.0%
FY 09-10	6.0%	6.0%	4.4%	4.2%
FY 10-11	5.4%	5.4%	4.5%	4.5%
FY 11-12	5.0%	5.0%	4.3%	4.6%
FY 12-13	4.5%	4.6%	4.2%	4.8%
FY 13-14			3.4%	4.0%

Note: All data for FY 03-04, FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
FISCAL YEAR FORECAST
EDR

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,275	43,005	45,783	47,456	48,673	49,652	50,671
NEW COMMITMENTS	40,486	41,391	44,183	45,856	47,073	48,052	49,071
TECHNICAL VIOLATORS	1,789	1,614	1,600	1,600	1,600	1,600	1,600
CONTROL RELEASE	10	8	8	8	8	8	8
CONDITIONAL RELEASE	1,779	1,606	1,592	1,592	1,592	1,592	1,592
LOSSES	36,927	37,756	41,180	42,541	43,787	44,656	46,509
PAROLES	-	19	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	626	1,245	1,408	1,532	1,571	1,589
END OF SENTENCE	36,927	37,011	39,909	41,107	42,229	43,059	44,896
FROM STATUS POP	36,927	33,474	19,185	10,719	6,603	4,350	3,288
FROM ADMISSIONS	-	3,537	20,724	30,388	35,626	38,709	41,608
END OF MONTH POPULATION	98,192	103,441	108,044	112,959	117,845	122,841	127,003
July 2008 CJEC	98,192	104,427	110,663	116,604	122,454	128,013	
Proposed over/(under) July 2008 CJEC	-	(986)	(2,619)	(3,645)	(4,609)	(5,172)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,695	3,078	3,528	3,716	3,447	3,248	3,556	3,553	3,892	3,655	3,929	3,708
NEW COMMITMENTS	3,561	2,953	3,402	3,579	3,326	3,112	3,382	3,412	3,763	3,513	3,803	3,585
TECHNICAL VIOLATORS	134	125	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	-	2	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	123	125	136	120	136	174	141	128	141	125	123
LOSSES	3,250	3,210	2,985	3,014	3,055	3,157	3,118	2,943	3,234	3,162	3,384	3,244
PAROLES	NA	NA	NA	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	17	37	53	70	81	87	92	94	95
END OF SENTENCE	NA	NA	NA	2,995	3,016	3,102	3,046	2,860	3,144	3,068	3,288	3,147
FROM STATUS POP	NA	NA	NA	2,908	2,860	2,911	2,809	2,558	2,745	2,529	2,569	2,240
FROM ADMISSIONS	NA	NA	NA	87	156	191	237	302	399	539	719	907
END OF MONTH POPULATION	98,637	98,505	99,048	99,750	100,142	100,233	100,671	101,281	101,939	102,432	102,977	103,441
July 2008 CJEC	98,428	99,210	99,797	100,670	101,122	101,329	101,837	102,455	103,102	103,444	103,934	104,427
Proposed overr/(under) July 2008 CJEC	209	(705)	(749)	(920)	(980)	(1,096)	(1,166)	(1,174)	(1,163)	(1,012)	(957)	(986)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,907	3,266	3,745	3,947	3,658	3,444	3,772	3,771	4,137	3,928	4,222	3,986
NEW COMMITMENTS	3,791	3,137	3,619	3,810	3,537	3,308	3,598	3,630	4,008	3,786	4,096	3,863
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,424	3,429	3,313	3,480	3,364	3,490	3,413	3,366	3,475	3,418	3,516	3,492
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	93	93	93	96	97	102	108	114	113	113	113	110
END OF SENTENCE	3,329	3,334	3,217	3,382	3,265	3,386	3,303	3,250	3,359	3,303	3,401	3,380
FROM STATUS POP	2,231	2,080	1,835	1,862	1,635	1,662	1,482	1,348	1,375	1,240	1,263	1,172
FROM ADMISSIONS	1,098	1,254	1,382	1,520	1,630	1,724	1,821	1,902	1,984	2,063	2,138	2,208
END OF MONTH POPULATION	103,924	103,761	104,193	104,660	104,954	104,908	105,267	105,672	106,334	106,844	107,550	108,044
July 2008 CJEC	104,538	105,339	105,932	106,733	107,067	107,119	107,560	108,031	108,776	109,317	110,089	110,663
Proposed overr/(under) July 2008 CJEC	(614)	(1,578)	(1,739)	(2,073)	(2,113)	(2,211)	(2,293)	(2,359)	(2,442)	(2,473)	(2,539)	(2,619)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	4,051	3,385	3,882	4,091	3,792	3,569	3,909	3,909	4,289	4,071	4,376	4,132
NEW COMMITMENTS	3,935	3,256	3,756	3,954	3,671	3,433	3,735	3,768	4,160	3,929	4,250	4,009
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,437	3,502	3,480	3,523	3,493	3,568	3,592	3,486	3,613	3,609	3,586	3,652
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	108	108	108	110	111	114	121	126	126	126	126	124
END OF SENTENCE	3,327	3,392	3,369	3,411	3,380	3,452	3,469	3,358	3,484	3,481	3,458	3,526
FROM STATUS POP	1,076	1,098	1,018	996	904	930	892	745	824	771	715	750
FROM ADMISSIONS	2,251	2,294	2,351	2,415	2,476	2,522	2,577	2,613	2,660	2,710	2,743	2,776
END OF MONTH POPULATION	108,658	108,541	108,943	109,511	109,810	109,811	110,128	110,551	111,227	111,689	112,479	112,959
July 2008 CJEC	110,845	111,659	112,167	113,065	113,390	113,409	113,722	114,162	114,829	115,288	116,061	116,604
Proposed overr/(under) July 2008 CJEC	(2,187)	(3,118)	(3,224)	(3,554)	(3,580)	(3,598)	(3,594)	(3,611)	(3,602)	(3,599)	(3,582)	(3,645)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	4,155	3,471	3,982	4,196	3,890	3,660	4,008	4,009	4,399	4,175	4,489	4,239
NEW COMMITMENTS	4,039	3,342	3,856	4,059	3,769	3,524	3,834	3,868	4,270	4,033	4,363	4,116
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,644	3,612	3,611	3,647	3,640	3,642	3,665	3,635	3,709	3,637	3,679	3,666
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	122	121	121	123	123	124	131	135	134	134	133	131
END OF SENTENCE	3,520	3,489	3,487	3,522	3,515	3,516	3,532	3,498	3,572	3,501	3,544	3,533
FROM STATUS POP	709	667	627	606	562	538	534	478	527	446	468	441
FROM ADMISSIONS	2,811	2,822	2,860	2,916	2,953	2,978	2,998	3,020	3,045	3,055	3,076	3,092
END OF MONTH POPULATION	113,470	113,329	113,700	114,249	114,499	114,517	114,860	115,234	115,924	116,462	117,272	117,845
July 2008 CJEC	116,666	117,450	117,829	118,639	118,871	118,920	119,281	119,687	120,432	121,000	121,852	122,454
Proposed overr/(under) July 2008 CJEC	(3,196)	(4,121)	(4,129)	(4,390)	(4,372)	(4,403)	(4,421)	(4,453)	(4,508)	(4,538)	(4,580)	(4,609)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	4,239	3,541	4,062	4,280	3,968	3,734	4,088	4,089	4,488	4,259	4,580	4,324
NEW COMMITMENTS	4,123	3,412	3,936	4,143	3,847	3,598	3,914	3,948	4,359	4,117	4,454	4,201
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,687	3,650	3,656	3,707	3,735	3,733	3,746	3,719	3,742	3,761	3,774	3,746
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	127	126	126	127	126	127	134	138	137	136	135	132
END OF SENTENCE	3,558	3,522	3,527	3,578	3,607	3,604	3,610	3,579	3,602	3,623	3,637	3,612
FROM STATUS POP	444	406	381	390	387	360	354	319	326	334	343	306
FROM ADMISSIONS	3,114	3,116	3,146	3,188	3,220	3,244	3,256	3,260	3,276	3,289	3,294	3,306
END OF MONTH POPULATION	118,397	118,288	118,694	119,267	119,500	119,501	119,843	120,213	120,959	121,457	122,263	122,841
July 2008 CJEC	122,479	123,251	123,685	124,507	124,763	124,763	125,067	125,396	126,142	126,620	127,431	128,013
Proposed overr/(under) July 2008 CJEC	(4,082)	(4,963)	(4,991)	(5,240)	(5,263)	(5,262)	(5,224)	(5,183)	(5,183)	(5,163)	(5,168)	(5,172)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	4,326	3,613	4,146	4,368	4,050	3,810	4,171	4,173	4,580	4,346	4,675	4,413
NEW COMMITMENTS	4,210	3,484	4,020	4,231	3,929	3,674	3,997	4,032	4,451	4,204	4,549	4,290
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,810	3,838	3,809	3,869	3,851	3,880	3,886	3,867	3,923	3,895	3,950	3,931
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	129	128	127	129	128	129	135	139	138	137	136	134
END OF SENTENCE	3,679	3,708	3,680	3,738	3,721	3,749	3,749	3,726	3,783	3,756	3,812	3,795
FROM STATUS POP	313	336	290	308	259	271	255	225	263	228	272	268
FROM ADMISSIONS	3,366	3,372	3,390	3,430	3,462	3,478	3,494	3,501	3,520	3,528	3,540	3,527
END OF MONTH POPULATION	123,357	123,132	123,469	123,968	124,167	124,097	124,382	124,688	125,345	125,796	126,521	127,003

July 2008 CJEC
Proposed overr/(under) July 2008 CJEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
FISCAL YEAR FORECAST
FEA

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,275	43,788	46,074	47,857	49,502	51,062	52,574
NEW COMMITMENTS	40,486	42,174	44,474	46,257	47,902	49,462	50,974
TECHNICAL VIOLATORS	1,789	1,614	1,600	1,600	1,600	1,600	1,600
CONTROL RELEASE	10	8	8	8	8	8	8
CONDITIONAL RELEASE	1,779	1,606	1,592	1,592	1,592	1,592	1,592
LOSSES	36,927	37,878	41,681	42,932	44,245	45,373	47,612
PAROLES	-	19	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	626	1,245	1,408	1,532	1,571	1,589
END OF SENTENCE	36,927	37,133	40,410	41,498	42,687	43,776	45,999
FROM STATUS POP	36,927	33,474	19,185	10,719	6,603	4,350	3,288
FROM ADMISSIONS	-	3,659	21,225	30,779	36,084	39,426	42,711
END OF MONTH POPULATION	98,192	104,102	108,495	113,420	118,676	124,366	129,328
July 2008 CJEC	98,192	104,427	110,663	116,604	122,454	128,013	
Proposed overr/(under) July 2008 CJEC	-	(325)	(2,168)	(3,184)	(3,778)	(3,647)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FEA

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,695	3,078	3,528	3,904	3,500	3,515	3,626	3,583	4,010	3,684	3,892	3,773
NEW COMMITMENTS	3,561	2,953	3,402	3,767	3,379	3,379	3,452	3,442	3,881	3,542	3,766	3,650
TECHNICAL VIOLATORS	134	125	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	-	2	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	123	125	136	120	136	174	141	128	141	125	123
LOSSES	3,250	3,210	2,985	3,019	3,060	3,167	3,128	2,953	3,248	3,180	3,405	3,273
PAROLES	NA	NA	NA	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	17	37	53	70	81	87	92	94	95
END OF SENTENCE	NA	NA	NA	3,000	3,021	3,112	3,056	2,870	3,158	3,086	3,309	3,176
FROM STATUS POP	NA	NA	NA	2,908	2,860	2,911	2,809	2,558	2,745	2,529	2,569	2,240
FROM ADMISSIONS	NA	NA	NA	92	161	201	247	312	413	557	740	936
END OF MONTH POPULATION	98,637	98,505	99,048	99,933	100,374	100,721	101,219	101,849	102,611	103,115	103,602	104,102
July 2008 CJEC	98,428	99,210	99,797	100,670	101,122	101,329	101,837	102,455	103,102	103,444	103,934	104,427
Proposed overr/(under) July 2008 CJEC	209	(705)	(749)	(737)	(748)	(608)	(618)	(606)	(491)	(329)	(332)	(325)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,657	3,981	3,718	3,989	3,655	3,677	3,759	3,719	4,102	3,856	4,026	3,935
NEW COMMITMENTS	3,541	3,852	3,592	3,852	3,534	3,541	3,585	3,578	3,973	3,714	3,900	3,812
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,453	3,477	3,361	3,521	3,399	3,531	3,451	3,405	3,520	3,463	3,563	3,537
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	93	93	93	96	97	102	108	114	113	113	113	110
END OF SENTENCE	3,358	3,382	3,265	3,423	3,300	3,427	3,341	3,289	3,404	3,348	3,448	3,425
FROM STATUS POP	2,231	2,080	1,835	1,862	1,635	1,662	1,482	1,348	1,375	1,240	1,263	1,172
FROM ADMISSIONS	1,127	1,302	1,430	1,561	1,665	1,765	1,859	1,941	2,029	2,108	2,185	2,253
END OF MONTH POPULATION	104,306	104,810	105,168	105,635	105,892	106,038	106,346	106,659	107,241	107,634	108,097	108,495
July 2008 CJEC	104,538	105,339	105,932	106,733	107,067	107,119	107,560	108,031	108,776	109,317	110,089	110,663
Proposed overr/(under) July 2008 CJEC	(232)	(529)	(764)	(1,098)	(1,175)	(1,081)	(1,214)	(1,372)	(1,535)	(1,683)	(1,992)	(2,168)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,828	4,098	3,879	4,114	3,824	3,849	3,914	3,877	4,230	4,007	4,154	4,083
NEW COMMITMENTS	3,712	3,969	3,753	3,977	3,703	3,713	3,740	3,736	4,101	3,865	4,028	3,960
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,470	3,551	3,522	3,550	3,512	3,589	3,612	3,510	3,646	3,648	3,628	3,694
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	108	108	108	110	111	114	121	126	126	126	126	124
END OF SENTENCE	3,360	3,441	3,411	3,438	3,399	3,473	3,489	3,382	3,517	3,520	3,500	3,568
FROM STATUS POP	1,076	1,098	1,018	996	904	930	892	745	824	771	715	750
FROM ADMISSIONS	2,284	2,343	2,393	2,442	2,495	2,543	2,597	2,637	2,693	2,749	2,785	2,818
END OF MONTH POPULATION	108,853	109,400	109,757	110,321	110,633	110,893	111,195	111,562	112,146	112,505	113,031	113,420
July 2008 CJEC	110,845	111,659	112,167	113,065	113,390	113,409	113,722	114,162	114,829	115,288	116,061	116,604
Proposed overr/(under) July 2008 CJEC	(1,992)	(2,259)	(2,410)	(2,744)	(2,757)	(2,516)	(2,527)	(2,600)	(2,683)	(2,783)	(3,030)	(3,184)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,979	4,211	4,024	4,238	3,974	4,000	4,055	4,021	4,355	4,145	4,278	4,221
NEW COMMITMENTS	3,863	4,082	3,898	4,101	3,853	3,864	3,881	3,880	4,226	4,003	4,152	4,098
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,677	3,660	3,655	3,676	3,663	3,665	3,688	3,669	3,751	3,687	3,734	3,720
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	122	121	121	123	123	124	131	135	134	134	133	131
END OF SENTENCE	3,553	3,537	3,531	3,551	3,538	3,539	3,555	3,532	3,614	3,551	3,599	3,587
FROM STATUS POP	709	667	627	606	562	538	534	478	527	446	468	441
FROM ADMISSIONS	2,844	2,870	2,904	2,945	2,976	3,001	3,021	3,054	3,087	3,105	3,131	3,146
END OF MONTH POPULATION	113,722	114,273	114,643	115,204	115,516	115,851	116,218	116,570	117,174	117,632	118,176	118,676
July 2008 CJEC	116,666	117,450	117,829	118,639	118,871	118,920	119,281	119,687	120,432	121,000	121,852	122,454
Proposed overr/(under) July 2008 CJEC	(2,944)	(3,177)	(3,186)	(3,435)	(3,355)	(3,069)	(3,063)	(3,117)	(3,258)	(3,368)	(3,676)	(3,778)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	4,118	4,325	4,160	4,359	4,112	4,139	4,187	4,156	4,478	4,275	4,400	4,353
NEW COMMITMENTS	4,002	4,196	4,034	4,222	3,991	4,003	4,013	4,015	4,349	4,133	4,274	4,230
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,735	3,716	3,717	3,753	3,775	3,778	3,792	3,776	3,809	3,836	3,857	3,829
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	127	126	126	127	126	127	134	138	137	136	135	132
END OF SENTENCE	3,606	3,588	3,588	3,624	3,647	3,649	3,656	3,636	3,669	3,698	3,720	3,695
FROM STATUS POP	444	406	381	390	387	360	354	319	326	334	343	306
FROM ADMISSIONS	3,162	3,182	3,207	3,234	3,260	3,289	3,302	3,317	3,343	3,364	3,377	3,389
END OF MONTH POPULATION	119,060	119,669	120,111	120,718	121,055	121,416	121,812	122,192	122,860	123,299	123,842	124,366
July 2008 CJEC	122,479	123,251	123,685	124,507	124,763	124,763	125,067	125,396	126,142	126,620	127,431	128,013
Proposed overr/(under) July 2008 CJEC	(3,419)	(3,582)	(3,574)	(3,789)	(3,708)	(3,347)	(3,255)	(3,204)	(3,282)	(3,321)	(3,589)	(3,647)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 16, 2008
DETAILED MONTHLY FORECAST
FEA

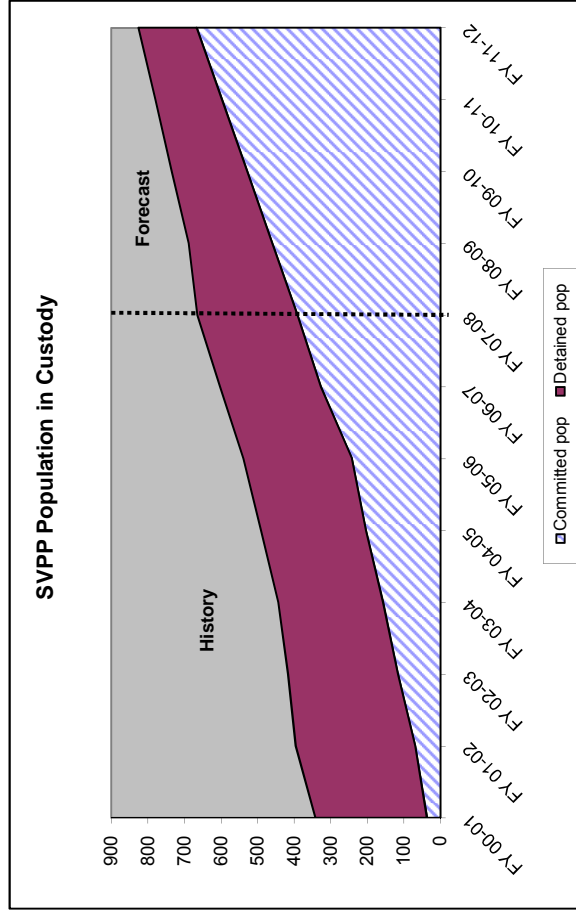
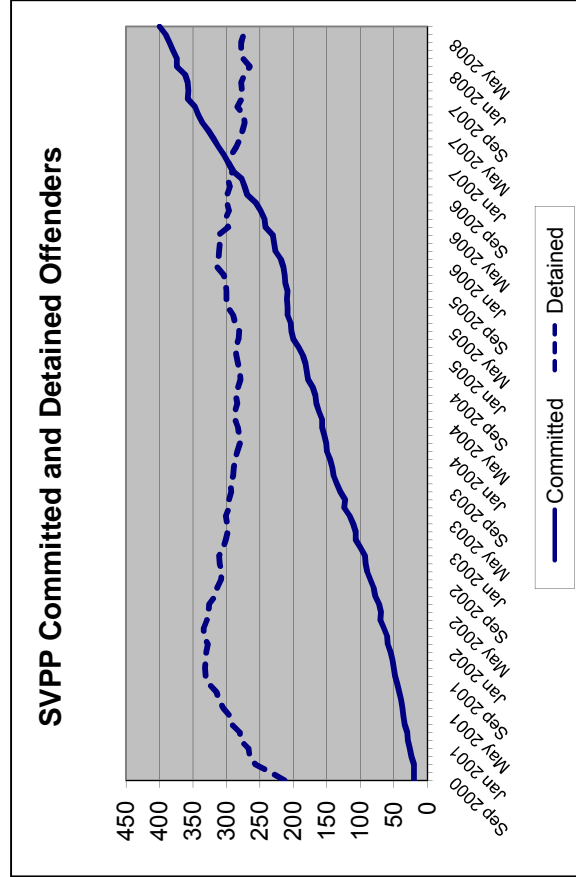
	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	4,249	4,439	4,289	4,481	4,243	4,270	4,314	4,285	4,600	4,402	4,522	4,481
NEW COMMITMENTS	4,133	4,310	4,163	4,344	4,122	4,134	4,140	4,144	4,471	4,260	4,396	4,358
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	115	128	125	136	120	136	174	141	128	141	125	123
LOSSES	3,889	3,935	3,901	3,948	3,920	3,956	3,965	3,958	4,022	4,003	4,065	4,050
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	129	128	127	129	128	129	135	139	138	137	136	134
END OF SENTENCE	3,758	3,805	3,772	3,817	3,790	3,825	3,828	3,817	3,882	3,864	3,927	3,914
FROM STATUS POP	313	336	290	308	259	271	255	225	263	228	272	268
FROM ADMISSIONS	3,445	3,469	3,482	3,509	3,531	3,554	3,573	3,592	3,619	3,636	3,655	3,646
END OF MONTH POPULATION	124,726	125,230	125,618	126,150	126,473	126,788	127,137	127,463	128,042	128,440	128,897	129,328

July 2008 CJEC
Proposed overr/(under) July 2008 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for the October 16, 2008 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Commitments	25	36	54	49	54	50	105	901	93	95	97	99
Releases	1	4	7	8	7	12	20	26	24	26	28	30
June 30th Committed Population	37	69	116	157	204	242	327	391	460	529	598	667
Change		32	47	41	47	38	85	64	69	69	69	69
Percent Change		86.5%	68.1%	35.3%	29.9%	18.6%	35.1%	19.6%	17.6%	15.0%	13.0%	11.5%
June 30th Detained Population	305	327	301	287	287	297	276	274	229	206	182	159
Change		22	-26	-14	0	10	-21	-2	-45	-23	-24	-23
Percent Change		7.2%	-8.0%	-4.7%	0.0%	3.5%	-7.1%	-0.7%	-16.4%	-10.0%	-11.7%	-12.6%
June 30th Population in Custody	342	396	417	444	491	539	603	665	689	735	780	826
Change		54	21	27	47	48	64	62	24	46	45	46
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	3.6%	6.7%	6.1%	5.9%



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the October 16, 2008 Criminal Justice Estimating Conference by the Office of Economic and Demographic Research

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
PROBATION										
GAINS	58,827	59,123	59,174	62,878	65,847	67,530	69,987	72,155	74,585	76,997
LOSSES	60,550	62,627	65,496	62,650	63,706	64,402	67,217	69,042	71,487	73,723
POPULATION	86,313	82,809	76,487	76,715	78,856	81,984	84,754	87,867	90,965	94,239
DRUG OFFENDER PROBATION										
GAINS	12,675	13,599	13,735	13,380	13,771	12,180	13,110	13,020	12,770	12,967
LOSSES	11,848	13,238	13,607	13,455	13,400	12,367	13,109	12,959	12,812	12,960
POPULATION	13,379	13,740	13,868	13,793	14,164	13,977	13,978	14,040	13,998	14,005
SEX OFFENDER PROBATION										
GAINS	980	1,003	1,038	1,033	1,098	1,053	1,143	1,177	1,212	1,247
LOSSES	460	694	866	889	901	895	814	947	982	1,017
POPULATION	2,203	2,512	2,684	2,828	3,025	3,183	3,511	3,742	3,973	4,203
COMMUNITY CONTROL										
GAINS	12,485	11,232	10,238	9,141	8,340	8,277	8,277	8,277	8,277	8,277
LOSSES	13,793	11,794	11,150	9,988	8,213	7,989	8,060	8,053	8,046	8,039
POPULATION	9,044	8,482	7,570	6,723	6,850	7,138	7,355	7,580	7,811	8,048
PAROLE										
GAINS	735	789	818	852	908	919	930	941	953	964
LOSSES	710	816	865	833	925	956	930	941	953	964
POPULATION	1,997	1,970	1,923	1,942	1,925	1,888	1,888	1,888	1,888	1,888
CONDITIONAL RELEASE										
GAINS	4,202	4,493	4,944	5,122	4,885	5,143	5,154	5,164	5,175	5,185
LOSSES	4,575	4,704	5,073	5,079	4,991	5,190	5,265	5,244	5,254	5,264
POPULATION	2,287	2,076	1,947	1,990	1,884	1,837	1,725	1,646	1,566	1,487
ADDICTION RECOVERY & OTHER										
GAINS	39	672	946	1,321	1,844	2,163	2,553	2,941	3,329	3,717
LOSSES	54	614	912	1,230	1,795	2,135	2,523	2,908	3,293	3,679
POPULATION	107	165	199	290	339	367	397	430	466	504
PRE-TRIAL INTERVENTION										
GAINS	8,505	9,122	9,577	10,511	11,355	11,192	12,150	12,752	13,354	13,956
LOSSES	8,931	8,974	9,524	10,186	10,892	11,061	11,928	12,511	13,112	13,715
POPULATION	7,722	7,870	7,923	8,248	8,711	8,842	9,064	9,305	9,547	9,788
TOTAL POP 6/30	123,052	119,624	112,601	112,529	115,754	119,216	122,673	126,497	130,213	134,163
Change	-2.0%	-2.8%	-5.9%	-0.1%	2.9%	3.0%	2.9%	3.1%	2.9%	3.0%

On June 30, 2008 there were 3,195 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,486; Conditional Release: 223; Parole: 82; Pre-Trial: 2; and Drug Offender Probation: 40. In addition, on June 30, 2008 Community Control included 186 offenders on Sex Offender Community Control and an additional 176 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the October 16, 2008 Criminal Justice Estimating Conference by the Office of Economic and Demographic Research

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
PROBATION										
GAINS	0.6%	0.5%	0.1%	6.3%	4.7%	2.6%	3.6%	3.1%	3.4%	3.2%
LOSSES	-2.9%	3.4%	4.6%	-4.3%	1.7%	1.1%	4.4%	2.7%	3.5%	3.1%
POPULATION	-2.0%	-4.1%	-7.6%	0.3%	2.8%	4.0%	3.4%	3.7%	3.5%	3.6%
DRUG OFFENDER PROBATION										
GAINS	16.6%	7.3%	1.0%	-2.6%	2.9%	-11.6%	7.6%	-0.7%	-1.9%	1.5%
LOSSES	24.3%	11.7%	2.8%	-1.1%	-0.4%	-7.7%	6.0%	-1.1%	-1.1%	1.2%
POPULATION	6.6%	2.7%	0.9%	-0.5%	2.7%	-1.3%	0.0%	0.4%	-0.3%	0.1%
SEX OFFENDER PROBATION										
GAINS	20.1%	2.3%	3.5%	-0.5%	6.3%	-4.1%	8.5%	3.1%	3.0%	2.9%
LOSSES	217.2%	50.9%	24.8%	2.7%	1.3%	-0.7%	-9.0%	16.2%	3.7%	3.6%
POPULATION	30.9%	14.0%	6.8%	5.4%	7.0%	5.2%	10.3%	6.6%	6.2%	5.8%
COMMUNITY CONTROL										
GAINS	-0.4%	-10.0%	-8.8%	-10.7%	-8.8%	-0.8%	0.0%	0.0%	0.0%	0.0%
LOSSES	6.4%	-14.5%	-5.5%	-10.4%	-17.8%	-2.7%	0.9%	-0.1%	-0.1%	-0.1%
POPULATION	-12.6%	-6.2%	-10.8%	-11.2%	1.9%	4.2%	3.0%	3.0%	3.0%	3.0%
PAROLE										
GAINS	9.2%	7.3%	3.7%	4.2%	6.6%	1.2%	1.2%	1.2%	1.2%	1.2%
LOSSES	-12.3%	14.9%	6.0%	-3.7%	11.0%	3.4%	-2.7%	1.2%	1.2%	1.2%
POPULATION	1.3%	-1.4%	-2.4%	1.0%	-0.9%	-1.9%	0.0%	0.0%	0.0%	0.0%
CONDITIONAL RELEASE										
GAINS	-5.9%	6.9%	10.0%	3.6%	-4.6%	5.3%	0.2%	0.2%	0.2%	0.2%
LOSSES	-4.2%	2.8%	7.8%	0.1%	-1.7%	4.0%	1.5%	-0.4%	0.2%	0.2%
POPULATION	-14.0%	-9.2%	-6.2%	2.2%	-5.3%	-2.5%	-6.1%	-4.6%	-4.8%	-5.1%
ADDICTION RECOVERY & OTHER										
GAINS	#DIV/0!	1623.1%	40.8%	39.6%	39.6%	17.3%	18.0%	15.2%	13.2%	11.7%
LOSSES	3.8%	1037.0%	48.5%	34.9%	45.9%	18.9%	18.2%	15.3%	13.2%	11.7%
POPULATION	-12.3%	54.2%	20.6%	45.7%	16.9%	8.3%	8.3%	8.3%	8.3%	8.3%
PRE-TRIAL INTERVENTION										
GAINS	-4.6%	7.3%	5.0%	9.8%	8.0%	-1.4%	8.6%	5.0%	4.7%	4.5%
LOSSES	-0.6%	0.5%	6.1%	7.0%	6.9%	1.6%	7.8%	4.9%	4.8%	4.6%
POPULATION	-5.2%	1.9%	0.7%	4.1%	5.6%	1.5%	2.5%	2.7%	2.6%	2.5%
TOTAL POP 6/30	-2.0%	-2.8%	-5.9%	-0.1%	2.9%	3.0%	21.4%	20.0%	18.5%	18.2%

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	