

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 16, 2009

The Criminal Justice Estimating Conference convened February 16, 2009 to revise the forecast of prison admissions and populations. During the four months monitored since the October conference, admissions totaled 13,090, or 1,455 below the estimate. November and January admissions were especially weak totaling 1,218 fewer than projected. The population at the end of January 2009 was 99,724, or 1,495 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes increased by 1.6 percent in the first six months of 2008 over the same period in 2007. The crime rate increased by 1.4 percent in 2007-- the first increase in nearly twenty years. Felony guilty dispositions increased by .3 percent in 2008 over 2007. New commitments increased by 2.3 percent in 2008 over the prior calendar year.

There were 1,063 fewer technical violators admitted to prison in FY 07-08 than in the previous fiscal year. Year-and-a-day sentences declined in 2008 by 1,582 from the 2007 level and the average sentence length for new commitments increased from 53.4 months in 2007 to 54.5 months in 2008.

The conferees adopted a forecast which assumes a 1.4 percent decrease in new commitments in FY 08-09, increasing to 5.5 percent in FY 09-10, and then declining to 3.1 percent in FY 13-14.

The projected prison population is 1,934 lower than the October forecast at the end of FY 08-09 and 5,110 lower at the end of FY 13-14.

Year	Admissions	Releases	End of year pop	End of year over (under) October 2008 CJEC
FY 08-09	41,311	37,335	102,168	(1,934)
FY 09-10	43,517	39,599	106,086	(2,409)
FY 10-11	45,206	41,409	109,883	(3,537)
FY 11-12	46,767	42,372	114,278	(4,398)
FY 12-13	48,243	43,376	119,145	(5,221)
FY 13-14	49,676	44,603	124,218	(5,110)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD October 16, 2008 vs. February 16, 2009**

**Forecast adopted at the Conference
held October 16, 2008**

**Forecast adopted at the Conference
held February 16, 2009**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	43,788	37,878	104,102	41,311	37,335	102,168	-1,934
FY 2009-10	46,074	41,681	108,495	43,517	39,599	106,086	-2,409
FY 2010-11	47,857	42,932	113,420	45,206	41,409	109,883	-3,537
FY 2011-12	49,502	44,245	118,677	46,767	42,372	114,278	-4,398
FY 2012-13	51,062	45,373	124,366	48,243	43,376	119,145	-5,221
FY 2013-14	52,574	47,612	129,328	49,676	44,603	124,218	-5,110

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 08	3,695	3,250	98,637	3,701	3,250	98,643	6
AUG 08	3,078	3,210	98,505	3,089	3,221	98,511	6
SEP 08	3,528	2,985	99,048	3,524	2,981	99,054	6
OCT 08	3,904	3,019	99,933	3,793	3,163	99,684	-249
NOV 08	3,500	3,060	100,374	2,952	2,966	99,670	-704
DEC 08	3,515	3,167	100,721	3,389	3,116	99,943	-778
JAN 2009	3,626	3,128	101,219	2,956	3,169	99,730	-1,489
FEB 09	3,583	2,953	101,849	3,388	2,828	100,290	-1,559
MAR 09	4,010	3,248	102,611	3,792	3,154	100,928	-1,683
APR 09	3,684	3,180	103,115	3,481	3,085	101,324	-1,791
MAY 09	3,892	3,405	103,602	3,679	3,277	101,726	-1,876
JUN 09	3,773	3,273	104,102	3,567	3,125	102,168	-1,934

PRIOR FORECAST**NEW FORECAST**End of
Month
Difference

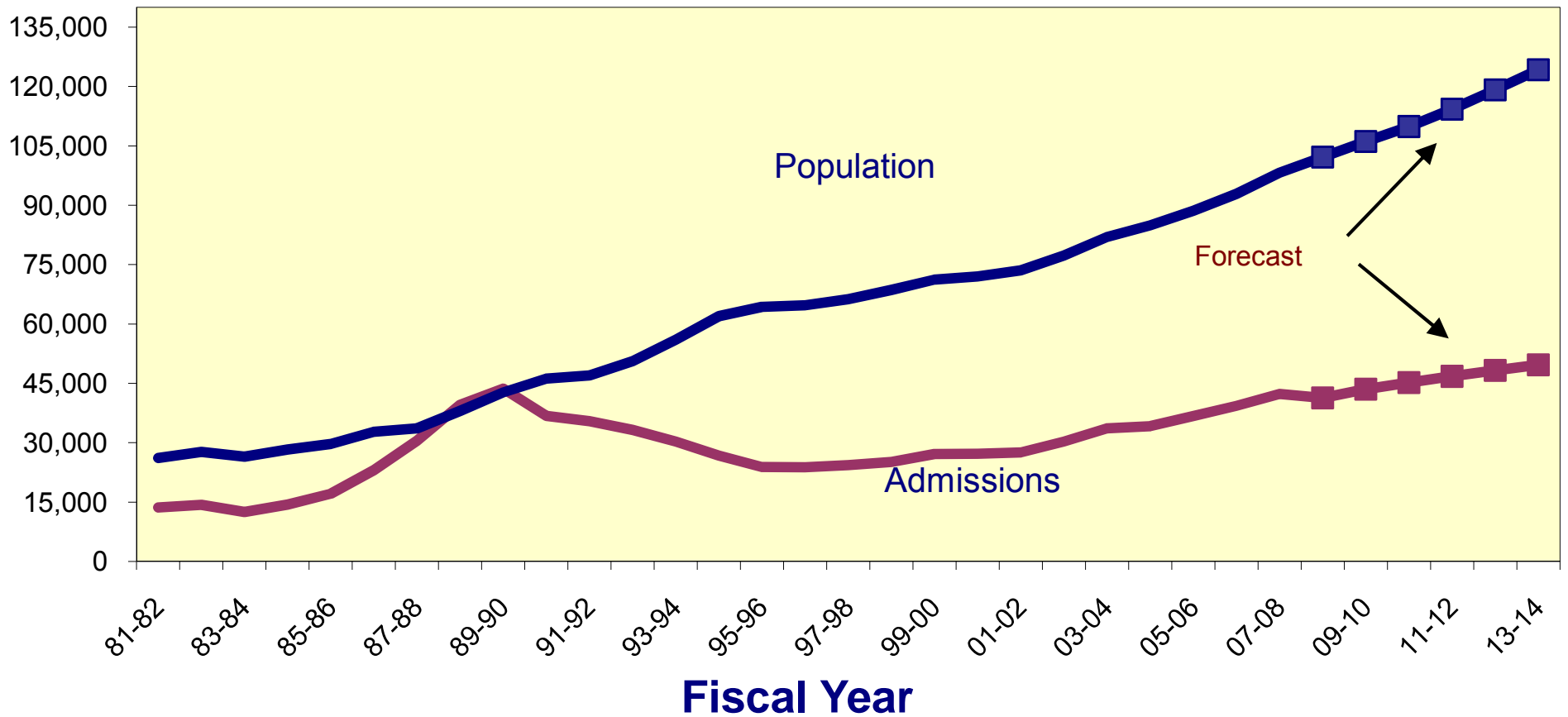
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 09	3,657	3,453	104,306	3,487	3,204	102,451	-1,855
AUG 09	3,981	3,477	104,810	3,773	3,212	103,012	-1,798
SEP 09	3,718	3,361	105,168	3,528	3,201	103,339	-1,829
OCT 09	3,989	3,521	105,635	3,759	3,319	103,779	-1,856
NOV 09	3,655	3,399	105,892	3,440	3,252	103,967	-1,925
DEC 09	3,677	3,531	106,038	3,470	3,400	104,037	-2,001
JAN 2010	3,759	3,451	106,346	3,499	3,312	104,224	-2,122
FEB 10	3,719	3,405	106,659	3,514	3,184	104,554	-2,105
MAR 10	4,102	3,520	107,241	3,877	3,419	105,012	-2,229
APR 10	3,856	3,463	107,634	3,644	3,338	105,318	-2,316
MAY 10	4,026	3,563	108,097	3,806	3,405	105,719	-2,378
JUN 10	3,935	3,537	108,495	3,720	3,353	106,086	-2,409
JUL 10	3,828	3,470	108,853	3,649	3,397	106,338	-2,515
AUG 10	4,098	3,551	109,400	3,883	3,451	106,770	-2,630
SEP 10	3,879	3,522	109,757	3,680	3,369	107,081	-2,676
OCT 10	4,114	3,550	110,321	3,878	3,488	107,471	-2,850
NOV 10	3,824	3,512	110,633	3,600	3,449	107,622	-3,011
DEC 10	3,849	3,589	110,893	3,633	3,442	107,813	-3,080
JAN 2011	3,914	3,612	111,195	3,646	3,492	107,967	-3,228
FEB 11	3,877	3,510	111,562	3,664	3,352	108,279	-3,283
MAR 11	4,230	3,646	112,146	3,999	3,504	108,774	-3,372
APR 11	4,007	3,648	112,505	3,787	3,484	109,077	-3,428
MAY 11	4,154	3,628	113,031	3,927	3,502	109,502	-3,529
JUN 11	4,083	3,694	113,420	3,860	3,479	109,883	-3,537
JUL 11	3,979	3,677	113,722	3,793	3,541	110,135	-3,587
AUG 11	4,211	3,660	114,273	3,991	3,490	110,636	-3,637
SEP 11	4,024	3,655	114,643	3,818	3,505	110,949	-3,694
OCT 11	4,238	3,676	115,204	3,995	3,546	111,398	-3,806
NOV 11	3,974	3,663	115,516	3,742	3,526	111,614	-3,902
DEC 11	4,000	3,665	115,851	3,777	3,516	111,875	-3,976
JAN 2012	4,055	3,688	116,218	3,780	3,504	112,151	-4,067
FEB 12	4,021	3,669	116,570	3,801	3,521	112,431	-4,139
MAR 12	4,355	3,751	117,174	4,117	3,529	113,019	-4,155
APR 12	4,145	3,687	117,632	3,918	3,559	113,378	-4,254
MAY 12	4,278	3,734	118,176	4,044	3,552	113,870	-4,306
JUN 12	4,221	3,720	118,676	3,991	3,583	114,278	-4,398

PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 12	4,118	3,735	119,060	3,924	3,599	114,603	-4,457
AUG 12	4,325	3,716	119,669	4,099	3,575	115,127	-4,542
SEP 12	4,160	3,717	120,111	3,946	3,570	115,503	-4,608
OCT 12	4,359	3,753	120,718	4,110	3,596	116,017	-4,701
NOV 12	4,112	3,775	121,055	3,873	3,620	116,270	-4,785
DEC 12	4,139	3,778	121,416	3,908	3,616	116,562	-4,854
JAN 2013	4,187	3,792	121,812	3,905	3,609	116,858	-4,954
FEB 13	4,156	3,776	122,192	3,928	3,618	117,168	-5,024
MAR 13	4,478	3,809	122,860	4,233	3,617	117,784	-5,076
APR 13	4,275	3,836	123,299	4,041	3,657	118,168	-5,131
MAY 13	4,400	3,857	123,842	4,160	3,673	118,655	-5,187
JUN 13	4,353	3,829	124,366	4,116	3,626	119,145	-5,221
JUL 13	4,249	3,889	124,726	4,048	3,671	119,522	-5,204
AUG 13	4,439	3,935	125,230	4,207	3,709	120,020	-5,210
SEP 13	4,289	3,901	125,618	4,069	3,676	120,413	-5,205
OCT 13	4,481	3,948	126,150	4,225	3,720	120,918	-5,232
NOV 13	4,243	3,920	126,473	3,997	3,689	121,226	-5,247
DEC 13	4,270	3,956	126,788	4,032	3,698	121,560	-5,228
JAN 2014	4,314	3,965	127,137	4,025	3,701	121,884	-5,253
FEB 14	4,285	3,958	127,463	4,050	3,706	122,228	-5,235
MAR 14	4,600	4,022	128,042	4,350	3,742	122,836	-5,206
APR 14	4,402	4,003	128,440	4,161	3,740	123,257	-5,183
MAY 14	4,522	4,065	128,897	4,275	3,766	123,766	-5,131
JUN 14	4,481	4,050	129,328	4,237	3,785	124,218	-5,110

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
PRIOR YEAR ACTUALS**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,451	3,459	3,471	3,744	3,649	3,622
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,289	3,328	3,352	3,601	3,506	3,456
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	119	143	143	166
CONTROL RELEASE	2	1	-	-	-	1	-	2	1	1	2	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	129	118	142	141	166
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,967	3,074	3,179	3,246	2,927
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
FISCAL YEAR FORECAST
FINAL

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,279	41,311	43,517	45,206	46,767	48,243	49,676
NEW COMMITMENTS	40,491	39,911	42,117	43,806	45,367	46,843	48,276
TECHNICAL VIOLATORS	1,788	1,400	1,400	1,400	1,400	1,400	1,400
CONTROL RELEASE	10	6	8	8	8	8	8
CONDITIONAL RELEASE	1,778	1,394	1,392	1,392	1,392	1,392	1,392
LOSSES	36,931	37,335	39,599	41,409	42,372	43,376	44,603
PAROLES	-	11	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	223	1,018	1,185	1,314	1,367	1,385
END OF SENTENCE	36,931	36,951	38,555	40,198	41,032	41,983	43,194
FROM STATUS POP	36,931	35,966	24,030	12,923	7,740	4,977	3,644
FROM ADMISSIONS	-	985	14,525	27,275	33,292	37,006	39,550
END OF MONTH POPULATION	98,192	102,168	106,086	109,883	114,278	119,145	124,218
October 2008 CJEC	98,192	104,102	108,495	113,420	118,676	124,366	129,328
Proposed over/(under) October 2008 CJEC	-	(1,934)	(2,409)	(3,537)	(4,398)	(5,221)	(5,110)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,956	3,388	3,792	3,481	3,679	3,567
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,852	3,262	3,677	3,354	3,567	3,457
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	-	1	-	-	2	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	104	126	114	126	111	110
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,169	2,828	3,154	3,085	3,277	3,125
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	16	34	49	59	65
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,660	3,117	3,034	3,216	3,058
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,578	2,964	2,834	2,970	2,754
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	82	153	200	246	304
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,730	100,290	100,928	101,324	101,726	102,168
October 2008 CJEC								101,849	102,611	103,115	103,602	104,102
Proposed over/(under) October 2008 CJEC								(1,559)	(1,683)	(1,791)	(1,876)	(1,934)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FINAL

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,487	3,773	3,528	3,759	3,440	3,470	3,499	3,514	3,877	3,644	3,806	3,720
NEW COMMITMENTS	3,353	3,648	3,402	3,648	3,347	3,353	3,395	3,388	3,762	3,517	3,694	3,610
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,204	3,212	3,201	3,319	3,252	3,400	3,312	3,184	3,419	3,338	3,405	3,353
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	73	80	84	85	82	82	82	85	87	92	92	94
END OF SENTENCE	3,129	3,130	3,114	3,232	3,168	3,316	3,228	3,097	3,329	3,244	3,311	3,257
FROM STATUS POP	2,761	2,629	2,444	2,364	2,103	2,074	1,858	1,616	1,733	1,549	1,517	1,382
FROM ADMISSIONS	368	501	670	868	1,065	1,242	1,370	1,481	1,596	1,695	1,794	1,875
END OF MONTH POPULATION	102,451	103,012	103,339	103,779	103,967	104,037	104,224	104,554	105,012	105,318	105,719	106,086
October 2008 CJEC	104,306	104,810	105,168	105,635	105,892	106,038	106,346	106,659	107,241	107,634	108,097	108,495
Proposed over/(under) October 2008 CJEC	(1,855)	(1,798)	(1,829)	(1,856)	(1,925)	(2,001)	(2,122)	(2,105)	(2,229)	(2,316)	(2,378)	(2,409)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,649	3,883	3,680	3,878	3,600	3,633	3,646	3,664	3,999	3,787	3,927	3,860
NEW COMMITMENTS	3,515	3,758	3,554	3,767	3,507	3,516	3,542	3,538	3,884	3,660	3,815	3,750
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,397	3,451	3,369	3,488	3,449	3,442	3,492	3,352	3,504	3,484	3,502	3,479
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	95	99	100	99	96	95	95	97	99	103	103	104
END OF SENTENCE	3,300	3,350	3,266	3,387	3,351	3,345	3,395	3,253	3,402	3,379	3,397	3,373
FROM STATUS POP	1,371	1,344	1,189	1,230	1,136	1,078	1,076	894	986	914	884	821
FROM ADMISSIONS	1,929	2,006	2,077	2,157	2,215	2,267	2,319	2,359	2,416	2,465	2,513	2,552
END OF MONTH POPULATION	106,338	106,770	107,081	107,471	107,622	107,813	107,967	108,279	108,774	109,077	109,502	109,883
October 2008 CJEC	108,853	109,400	109,757	110,321	110,633	110,893	111,195	111,562	112,146	112,505	113,031	113,420
Proposed over/(under) October 2008 CJEC	(2,515)	(2,630)	(2,676)	(2,850)	(3,011)	(3,080)	(3,228)	(3,283)	(3,372)	(3,428)	(3,529)	(3,537)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FINAL

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,793	3,991	3,818	3,995	3,742	3,777	3,780	3,801	4,117	3,918	4,044	3,991
NEW COMMITMENTS	3,659	3,866	3,692	3,884	3,649	3,660	3,676	3,675	4,002	3,791	3,932	3,881
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,541	3,490	3,505	3,546	3,526	3,516	3,504	3,521	3,529	3,559	3,552	3,583
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	106	110	112	111	108	107	106	109	109	112	112	112
END OF SENTENCE	3,433	3,378	3,390	3,433	3,416	3,407	3,396	3,410	3,417	3,445	3,438	3,469
FROM STATUS POP	852	744	722	729	677	638	600	587	563	567	530	531
FROM ADMISSIONS	2,581	2,634	2,668	2,704	2,739	2,769	2,796	2,823	2,854	2,878	2,908	2,938
END OF MONTH POPULATION	110,135	110,636	110,949	111,398	111,614	111,875	112,151	112,431	113,019	113,378	113,870	114,278
October 2008 CJEC	113,722	114,273	114,643	115,204	115,516	115,851	116,218	116,570	117,174	117,632	118,176	118,676
Proposed over/(under) October 2008 CJEC	(3,587)	(3,637)	(3,694)	(3,806)	(3,902)	(3,976)	(4,067)	(4,139)	(4,155)	(4,254)	(4,306)	(4,398)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FINAL

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,924	4,099	3,946	4,110	3,873	3,908	3,905	3,928	4,233	4,041	4,160	4,116
NEW COMMITMENTS	3,790	3,974	3,820	3,999	3,780	3,791	3,801	3,802	4,118	3,914	4,048	4,006
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,599	3,575	3,570	3,596	3,620	3,616	3,609	3,618	3,617	3,657	3,673	3,626
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	114	117	118	117	113	111	110	112	112	115	114	114
END OF SENTENCE	3,483	3,456	3,449	3,477	3,505	3,503	3,497	3,504	3,502	3,540	3,557	3,510
FROM STATUS POP	528	486	459	454	452	421	390	375	350	374	372	316
FROM ADMISSIONS	2,955	2,970	2,990	3,023	3,053	3,082	3,107	3,129	3,152	3,166	3,185	3,194
END OF MONTH POPULATION	114,603	115,127	115,503	116,017	116,270	116,562	116,858	117,168	117,784	118,168	118,655	119,145
October 2008 CJEC	119,060	119,669	120,111	120,718	121,055	121,416	121,812	122,192	122,860	123,299	123,842	124,366
Proposed over/(under) October 2008 CJEC	(4,457)	(4,542)	(4,608)	(4,701)	(4,785)	(4,854)	(4,954)	(5,024)	(5,076)	(5,131)	(5,187)	(5,221)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FINAL

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	4,048	4,207	4,069	4,225	3,997	4,032	4,025	4,050	4,350	4,161	4,275	4,237
NEW COMMITMENTS	3,914	4,082	3,943	4,114	3,904	3,915	3,921	3,924	4,235	4,034	4,163	4,127
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,671	3,709	3,676	3,720	3,689	3,698	3,701	3,706	3,742	3,740	3,766	3,785
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	116	118	120	118	114	113	112	113	114	116	116	115
END OF SENTENCE	3,553	3,589	3,554	3,600	3,573	3,583	3,587	3,591	3,626	3,622	3,648	3,668
FROM STATUS POP	349	363	319	345	300	289	278	273	288	268	282	290
FROM ADMISSIONS	3,204	3,226	3,235	3,255	3,273	3,294	3,309	3,318	3,338	3,354	3,366	3,378
END OF MONTH POPULATION	119,522	120,020	120,413	120,918	121,226	121,560	121,884	122,228	122,836	123,257	123,766	124,218
October 2008 CJEC	124,726	125,230	125,618	126,150	126,473	126,788	127,137	127,463	128,042	128,440	128,897	129,328
Proposed over/(under) October 2008 CJEC	(5,204)	(5,210)	(5,205)	(5,232)	(5,247)	(5,228)	(5,253)	(5,235)	(5,206)	(5,183)	(5,131)	(5,110)

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 16, 2009

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of October 2008 forecast

- Admissions since the October conference totaled 13,090—1,455 fewer than projected for an error of -10.0%. Admissions in November and in January were much lower than expected. (Page 1)
- The end-of-month population on January 31st was 99,724. This was 1,495 under the projected 101,219 (-1.5% error). (Page 1)
- Although a very small part of total admissions, errors were much larger for conditional/control release technical violators than for new commitments. There were 12,665 new commitments, 1,312 fewer than projected (-9.4% error). Over 140 fewer conditional and control release violators returned to prison with technical violations than projected (-25.2% error). (Page 2)

➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This trend continued in 2007 with reported index crimes increasing by 27,055 (3.2%) over the 2006 level of 849,926. This is still below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of **reported violent offenses** increased by 2.9 percent in 2006 and by 1.8 percent in 2007. Violent offenses have increased for three years in a row. In 2007, murder offenses increased by 6.5 percent and robbery increased by 11.7 percent but forcible sex offenses declined by 3.1 percent. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.0% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2008 indicate that the number of reported crimes is increasing but at a slower rate of growth than in the prior year. The number of total index crimes increased by 1.6 percent in the first six months of 2008 compared to 2007. The number of non-violent crimes increased by 2.3 percent but the number of violent crimes decreased by 2.4 percent. (Page 5)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of 4,632.0 to 4,694.7 (a 1.4% increase). The 2007 rate is still much lower than the 1988 rate of 8,974. (Page 6)
- **Arrests** have been increasing and in 2007 there were 1,126,524 total arrests, up 1.4 percent over 2006. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in 2007, arrests for index offenses increased by 8.7 percent and arrests for non-index crimes increased by just 0.1 percent. Murder arrests increased from 756 to 902—an increase of 19.3 percent and arrests for robbery offenses increased from 9,703 to 11,597—up 19.5 percent. (Pages 7 - 8)

➤ Filings and Guilty Dispositions

- After four years of increases in the number of **felony filings** (2004-2007), the number of filings declined in 2008 by 3.7 percent. (Page 9)
- **Violent** offense filings declined by 1.1 percent in 2008 and filings for **nonviolent** offenses declined by 2.3 percent. During the same period, **drug** filings declined by 7.3 percent. (Pages 10 and 11)
- The share of filings that are **nonviolent** increased from 50.9 percent in 2007 to 51.6 percent in 2008, the share of **violent** filings increased from 17.7 percent to 18.2 percent, and the share of **drug** filings decreased from 31.4 percent to 30.2 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just .3 percent in 2008. (Page 12)
- **Violent** offense guilty dispositions increased by 2.5 percent in 2008 over 2007 and guilty dispositions for **nonviolent** offenses increased by 3.2 percent. During the same period, drug guilty dispositions declined by 5.2 percent. (Pages 13 and 14)
- The share of guilty dispositions for **nonviolent** and **violent** offenses increased in 2008 while the shares for **drug** offenses declined. (Page 13)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in late nineties to 21.5 percent in 2008. With annual guilty dispositions over 185,000, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 15)

➤ Prison Admissions

- There were 42,279 **admissions to prison** in FY 07-08, up 7.6 percent from FY 06-07. This rate of growth was higher than the previous year when admissions to prison increased by 7.0 percent. (Page 21)
- **New commitments**, which make up nearly 96 percent of all admissions, totaled 40,491 in FY 07-08. This represented an 8.6 percent increase over the prior year. New commitments increased by 8.1 percent in FY 05-06 and by 8.0 percent in FY 06-07. (Page 22)
- A different growth pattern is seen in calendar year **new commitments**. After the very large increase of 11.6 percent in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, by 7.4 percent in 2006 and by 10.2 percent in 2007. But in 2008, new commitments increased by just 2.3 percent. (Page 23)
- **Conditional and control release violators without new sentences** comprise the remaining 4 percent of total admissions. These admissions declined in FY 07-08 by 10.6 percent. (Page 24)
- New commitments moved to a new level in March 2003 at the beginning of zero tolerance and have remained at or above that level ever since. However, the level appears to have stabilized in recent years. (Page 25)
- Offenders sentenced to prison for **technical violations** in FY 07-08 decreased by 9.5 percent from the prior year. This represents the first decline since the implementation of zero tolerance. (Page 26)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29 percent (and exceeded 30 percent in 16 months), this percentage averaged 24.0 percent in FY 07-08 (Page 27)
- The average **sentence length** of new commitments increased very slightly in 2007 from 53.3 to 53.4 months. This trend continued in 2008 when the average sentence length increased to 54.5 months (4.5 years). (Page 28)
- In January 2009 the average **sentence length** of new commitments was 53.9 months (4.5 years). This is six months longer than the average sentence length for new commitments in January 2008. (Pages 29 and 30)
- While the **sentence length distribution** of new commitments continues to be weighted toward shorter sentences with nearly one in four new commitments in 2008 having a sentence of 15 months or less, recent trends suggest that the sentence lengths of new commitments are becoming longer. There were 898 additional new commitments in 2008 over the prior year but sentences of 21 months or less fell by 858. Year-and-a-day sentences declined by 1,582 while sentences of 102 months or more increased by 260. For comparison purposes, sentences of 21 months or less accounted for over 80 percent of the increase in new commitments between 2005 and 2006. (Page 31)
- The **percentage of year-and-a-day sentences** declined in 2008 after five years of increases. In 2008, 13.0 percent of new commitments were a year-and-a-day in length, down from 17.3 percent in 2007. (Page 32)
- **Year-and-a-day sentences** declined by 23.2 percent in 2008 over the previous year. There were 1,582 fewer year-and-a-day sentences in 2008 than in 2007. The largest decline was in Hillsborough County where year-and-a-day sentences declined by 775 (down 65.2%). These sentences declined by 29.3 percent in Polk County, by 34.4 percent in Broward County and by 37.0 percent in Alachua County. On the other hand, some counties including Pinellas, Santa Rosa, and Orange sent increased numbers of offenders with year-and-a-day sentences in 2008. (Page 33)
- A further examination of the decline in **year-and-a-day sentences** from **Hillsborough County** revealed that there has been an increase in year-and-a-month sentences since November 2007. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. (Page 34)
- **Growth in new commitments** is not uniform across the state. Between 2007 and 2008, 35 counties experienced positive growth in the number of new commitments and 32 counties showed zero or negative growth. Between 2006 and 2007, 44 counties experienced positive growth.
- Several counties have played major roles in the increases in new commitments observed over the last few years. After many years of having the largest **number of new commitments**, Hillsborough County dropped to second place behind Broward County in 2008. Hillsborough's new commitments fell from 3,984 in 2007 to 3,517 in 2008 while Broward's increased from 3,481 to 3,576. Broward's new commitments accounted for 8.9 percent of the state total in 2008. Not far behind, Hillsborough County's new commitments accounted for 8.7 percent of the total. Pinellas County accounted for 7.0 percent. (Page 35)

- Pinellas and Orange Counties led the state in the number of **increased new commitments** in 2008 with Pinellas sending 383 more new commitments to state prison than in the prior year, up 15.9 percent over 2007. Orange County sent 246 more new commitments than in the prior year, an increase of 15.2 percent. (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2008 but these counties accounted for 19.3 percent of the state's new commitments to prison in 2008 and 19.6 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 5.4 percent of the state's new commitments and 15.2 percent of the year-and-a-day sentences. Over 36 percent of Polk County's new commitments come to prison with year-and-a-day sentences. (Pages 37 and 38)
- The 2.3 percent increase in new commitments in 2008 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Burglary" category, increasing by 643 (12.4%) between 2007 and 2008 and accounting for nearly three quarters of the increase in new commitments. "Robbery" offenses increased by 446 (18.6%) and "Property Theft/Fraud/Damage" offenses increased by 4.9 percent. Offenses in the "Drugs" category declined by 296 (-2.5%). Offenses in both the "Sexual/Lewd Behavior" and "Other" categories also declined between 2008 and the prior year. (Page 39)
- "**Burglary of an occupied structure**" increased by 460 (20.9%) in 2008 over the prior year and accounted for over 70 percent of the increase in the "**Burglary**" category statewide. (Page 40)
- "**Robbery with firearm or deadly weapon**" accounted for 40.5 percent of the increase in the "**Robbery**" category while "**Robbery, no firearm or deadly weapon**" accounted for 24.9 percent of the increase. (Page 41)
- Three offenses, "**Grand theft, \$300 but less than \$5000**", "**Traffic in stolen property**", and "**Petit theft/3rd conviction**" each showed increases in the "**Property Theft/Fraud/Damage**" category. But "Petit theft" increased by over 38 percent while the other two offenses each increased by less than 10 percent. "**Grand theft motor vehicle**" offenses declined by 9.3 percent in 2008. (Page 42)
- Declines in "**Cocaine possession**" contributed most to the decline in the "**Drugs**" category, decreasing by 511 (-14.7%). Methamphetamine offenses declined by 25.6 percent. Trafficking offenses increased by 18.5 percent with large increases in trafficking of heroin (under 14 grams) and cannabis (under 2000 pounds). (Page 43)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but "**Cocaine possession**" and "**Driving with a suspended license**" are the most common primary offenses. These two offenses accounted for nearly 24 percent of the total year-and-a-day new commitments in 2008. (Page 44)
- The year-and-a-day offense with the largest decline in the number of new commitments between 2007 and 2008 was "**Cocaine possession**". There were 285 fewer year-and-a-day offenders with this offense, a decline of 26.5 percent. (Page 44)
- The **percentage of new commitments sentenced for third degree felonies** declined in both 2007 and 2008 after several years of increases. In 2008, 45.4 percent of new commitments were sentenced for third degree felonies, down from 47.8 percent in 2007. (Page 45)
- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 07-08, 1,184 offenders sentenced under these provisions received

mandatory prison terms with 14.0 percent receiving a sentence at least 25 years in length. (Pages 46 and 47)

➤ COUNTY JAILS

- **Average daily population** in county jails has increased since the implementation of zero tolerance. The June 30, 2008 average daily population (ADP) of 62,300 was lower than the June 30, 2007 ADP of 63,405 but was still nearly 20 percent higher than the June 30, 2002 ADP of 51,969. (Page 48)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 64,000 since November 2007. (Page 49)
- In the first six months of 2008, 18.5 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent in earlier years. This percentage has fluctuated around a new lower level since early 2005. (Page 50)

➤ OTHER TRENDS

- After several years of declines, the number of offenders on active supervision continues to increase. At the end of December 2008, there were 121,594 offenders on active supervision, up 3,887 from December 2007 (3.3%). (Page 51)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 519.6 (in FY 07-08). This rate had remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Pages 52 and 53)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

COMPONENTS OF ADMISSION ERRORS SINCE OCTOBER 16, 2008 CJEC

ALL ADMISSIONS

	Oct 2008 CJEC	Actual	Diff	Cumulative difference
October 2008	3,904	3,793	(111)	(111)
November 2008	3,500	2,952	(548)	(659)
December 2008	3,515	3,389	(126)	(785)
January 2009 *	3,626	2,956	(670)	(1,455)
Total	14,545	13,090	(1,455)	

-10.0% error

NEW COMMITMENTS

	Oct 2008 CJEC	Actual	Diff	Cumulative difference
October 2008	3,767	3,682	(85)	(85)
November 2008	3,379	2,859	(520)	(605)
December 2008	3,379	3,272	(107)	(712)
January 2009 *	3,452	2,852	(600)	(1,312)
Total	13,977	12,665	(1,312)	

-9.4% error

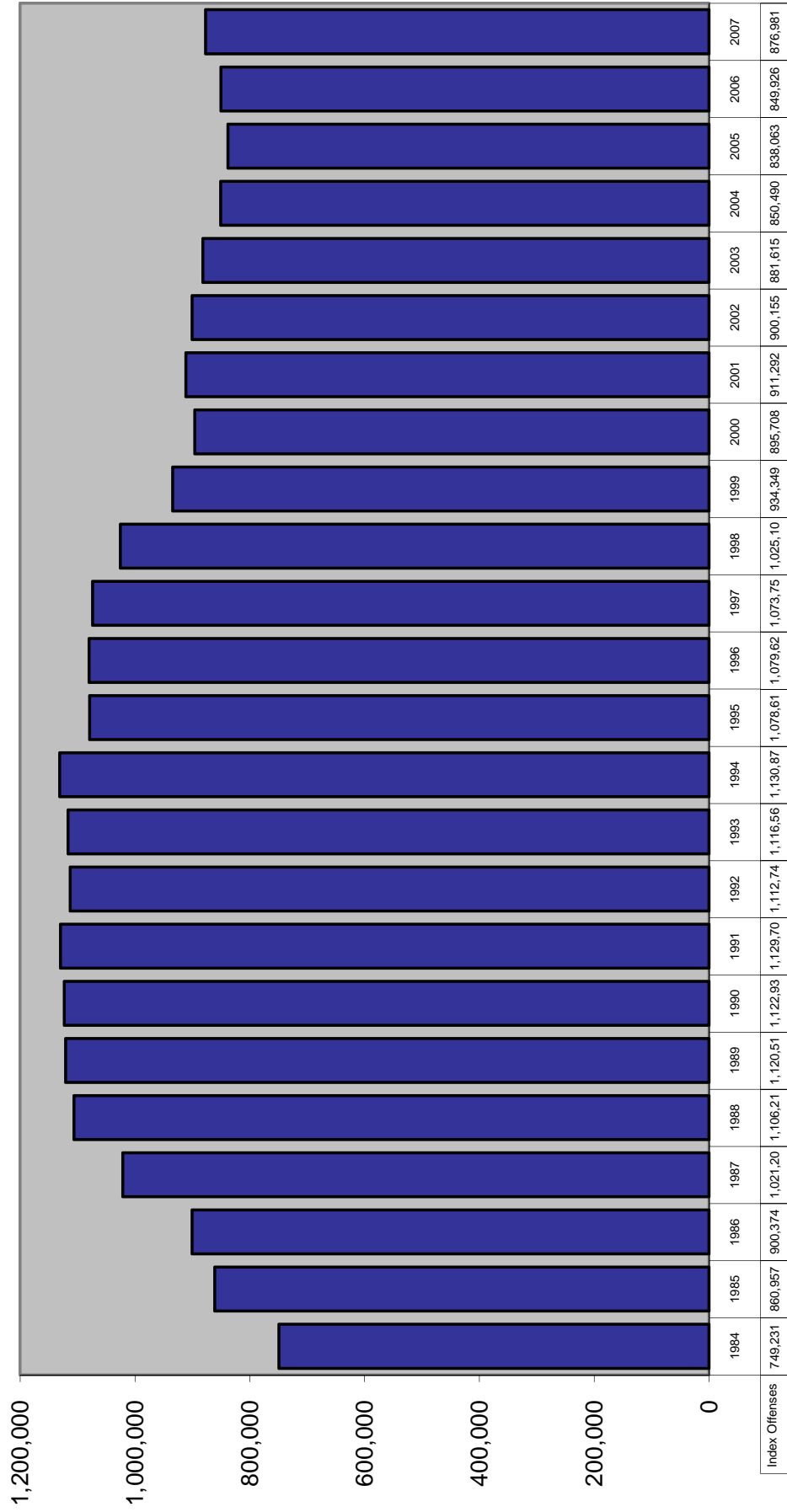
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	Oct 2008 CJEC	Actual	Diff	Cumulative difference
October 2008	137	111	(26)	(26)
November 2008	121	93	(28)	(54)
December 2008	136	117	(19)	(73)
January 2009 *	174	104	(70)	(143)
Total	568	425	(143)	

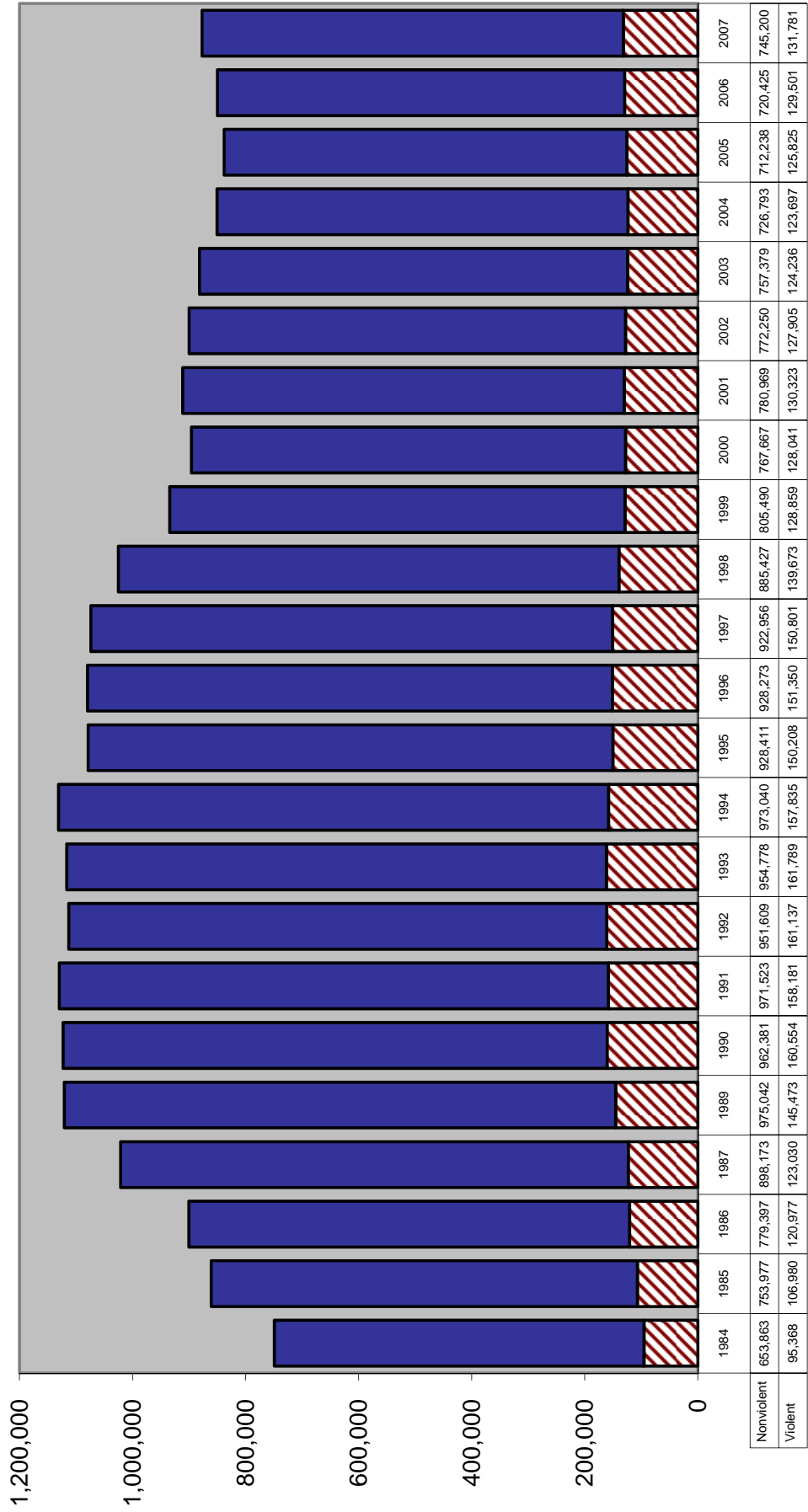
-25.2% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2001	439,331	1.2%
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%

Six Month Uniform Crime Report: January through June

VIOLENT CRIME

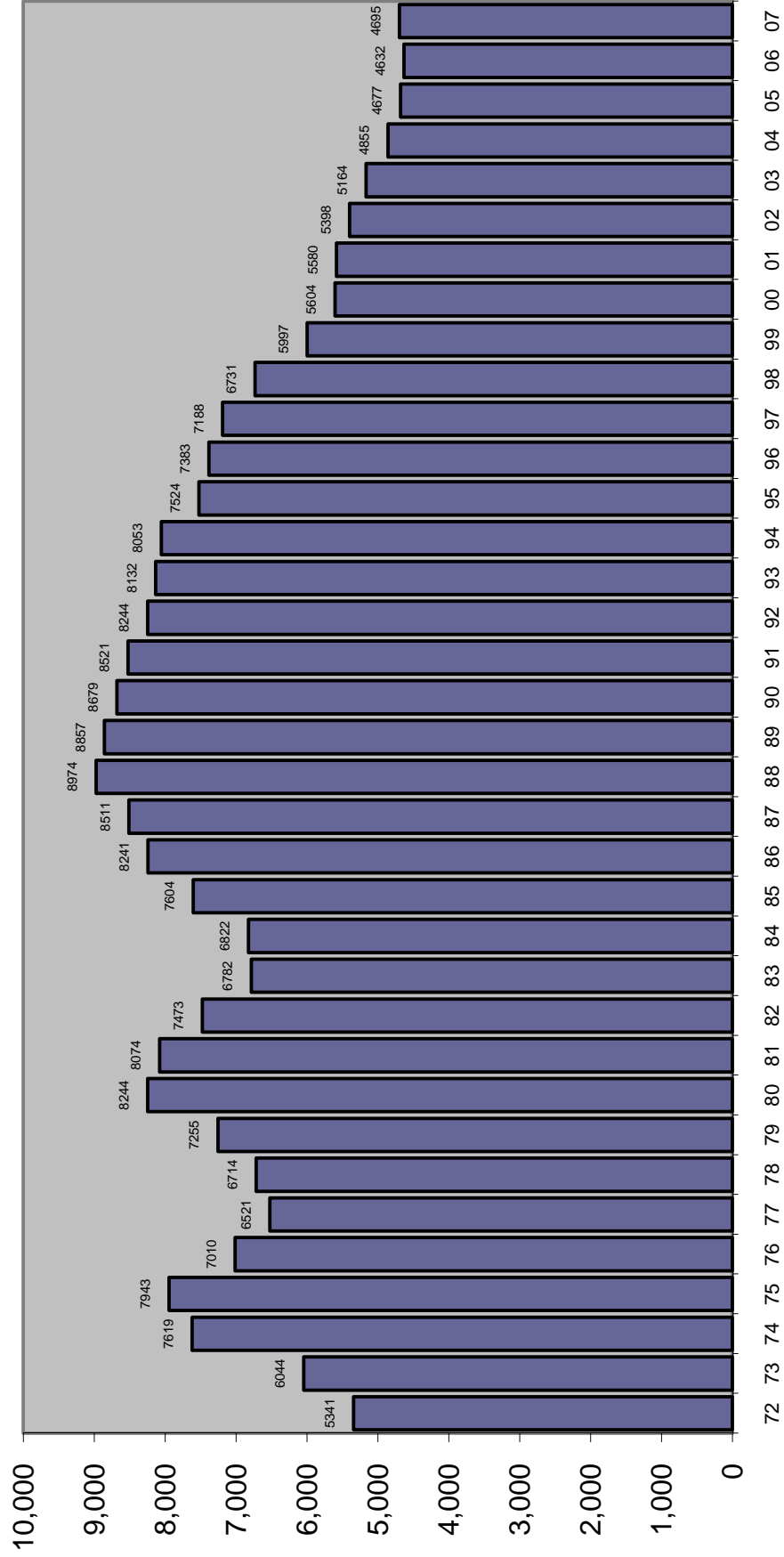
NON-VIOLENT CRIME

		Change from prior year		Change from prior year
2001	63,776	2.5%	375,555	
2002	62,770	-1.6%	379,834	1.1%
2003	61,699	-1.7%	375,183	-1.2%
2004	61,345	-0.6%	365,357	-2.6%
2005	61,737	0.6%	351,006	-3.9%
2006	63,712	3.2%	347,896	-0.9%
2007	65,011	2.0%	362,635	4.2%
2008	63,421	-2.4%	371,142	2.3%

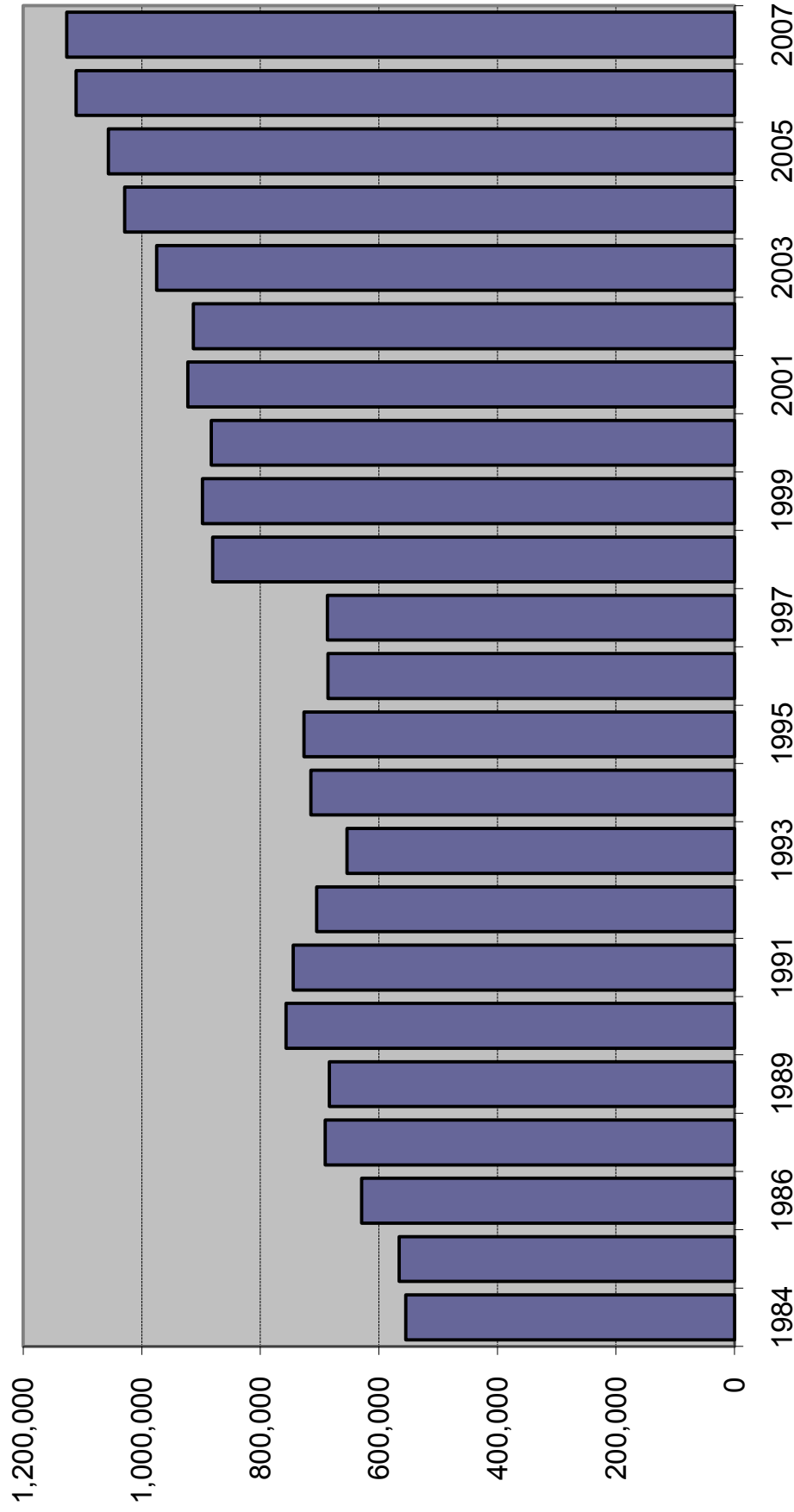
Source: Florida Department of Law Enforcement, "Crime in Florida January - June 2008"

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



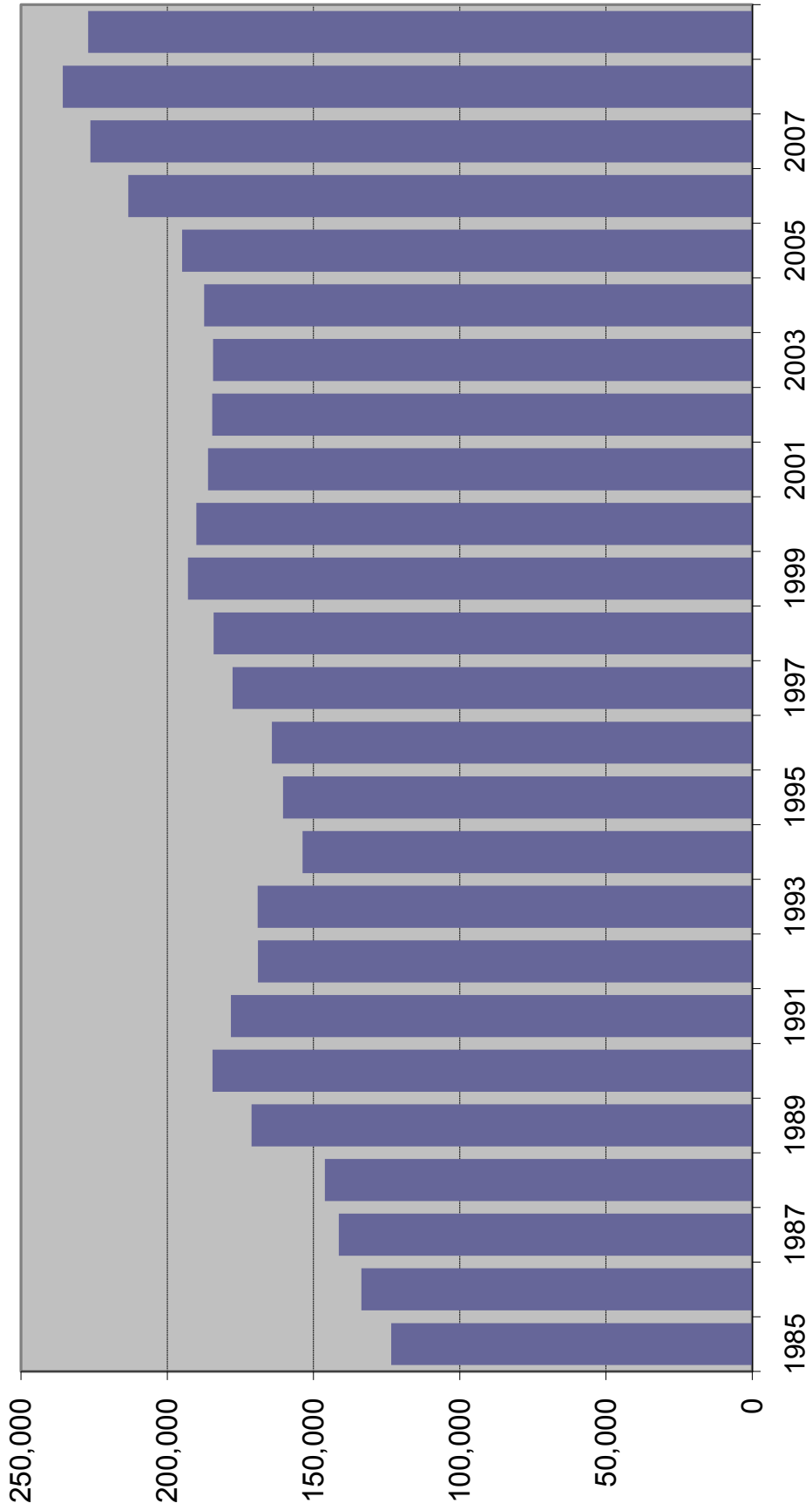
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	2007	% Change
Murder	902	19.3%
Forcible Sex Offenses	3,064	-13.2%
Forcible Rape	1,793	-8.5%
Forcible Sodomy	312	-17.0%
Forcible Fondling	959	-19.7%
Robbery	11,597	19.5%
Aggravated Assault	35,836	-0.2%
Burglary	28,307	4.1%
Larceny	94,857	16.3%
Motor Vehicle Theft	10,874	-8.6%
Total Index Offenses	185,437	8.7%
Part II		
Manslaughter	129	-7.9%
Kidnap/Abduction	892	3.2%
Arson	440	-7.0%
Simple Assault	88,232	-1.6%
Drug Arrests	169,360	0.7%
Bribery	60	0.0%
Embezzlement	1,450	-7.6%
Fraud	17,277	6.4%
Counterfeit/Forgery	5,077	5.7%
Extortion/Blackmail	138	7.0%
Intimidation	4,506	-11.8%
Prostitution	6,131	12.6%
Non-Forcible Sex Offenses	3,706	-4.0%
Stolen Property	2,891	5.6%
Driving Under Influence	58,824	6.4%
Destruction/Vandalism	9,152	-7.4%
Gambling	297	-15.6%
Weapons Violations	8,263	-4.0%
Liquor Law Violations	34,898	8.6%
Miscellaneous	529,364	-1.0%
Total Part II	941,087	0.1%
ALL OFFENSES	1,126,524	1.4%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,996	18.3%	104,410	48.9%	69,894	32.8%	213,300
2006	40,056	17.7%	111,724	49.4%	74,496	32.9%	226,276
2007	41,797	17.7%	119,867	50.9%	74,055	31.4%	235,719
2008	41,320	18.2%	117,089	51.6%	68,649	30.2%	227,058

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

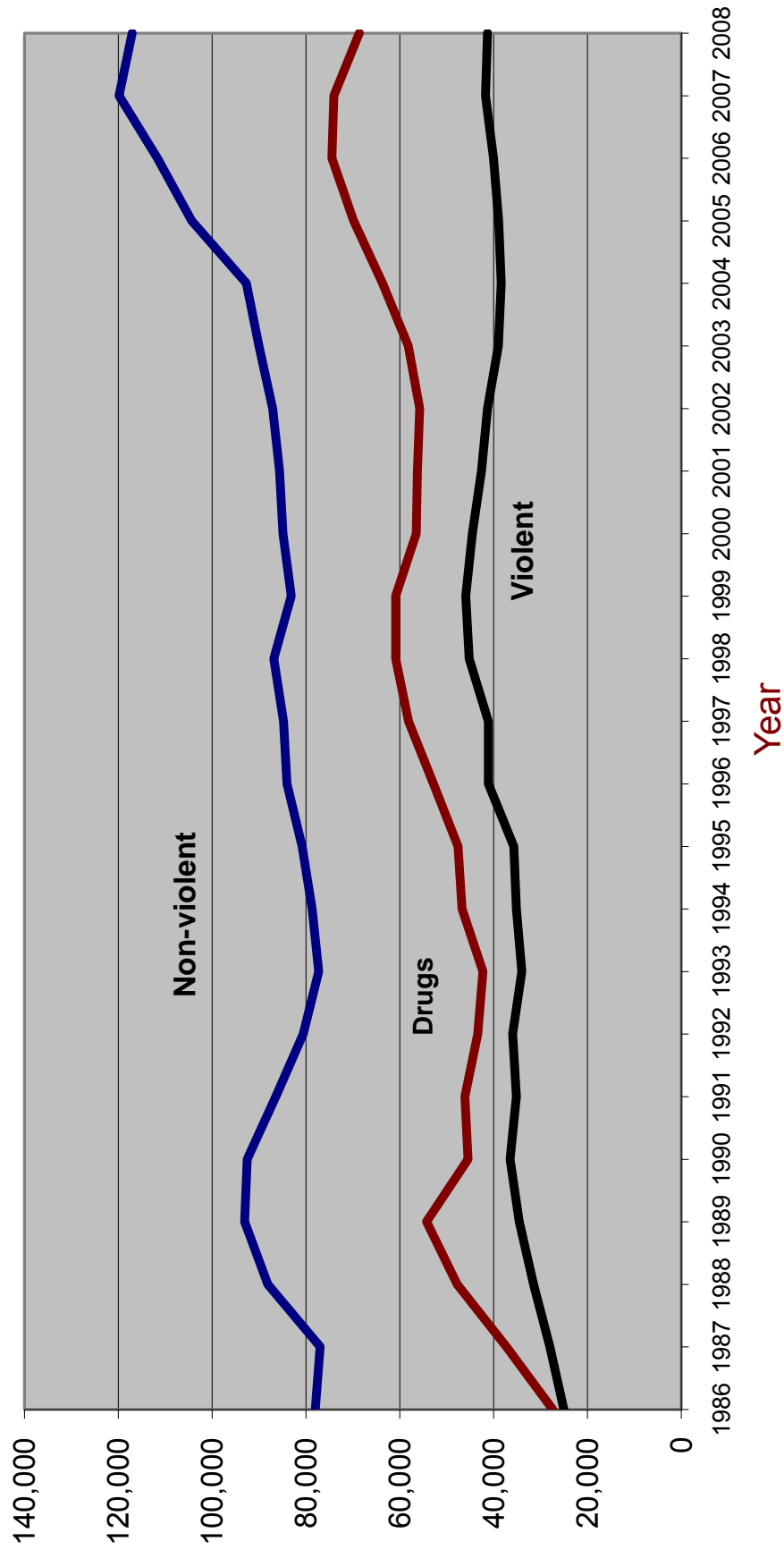
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

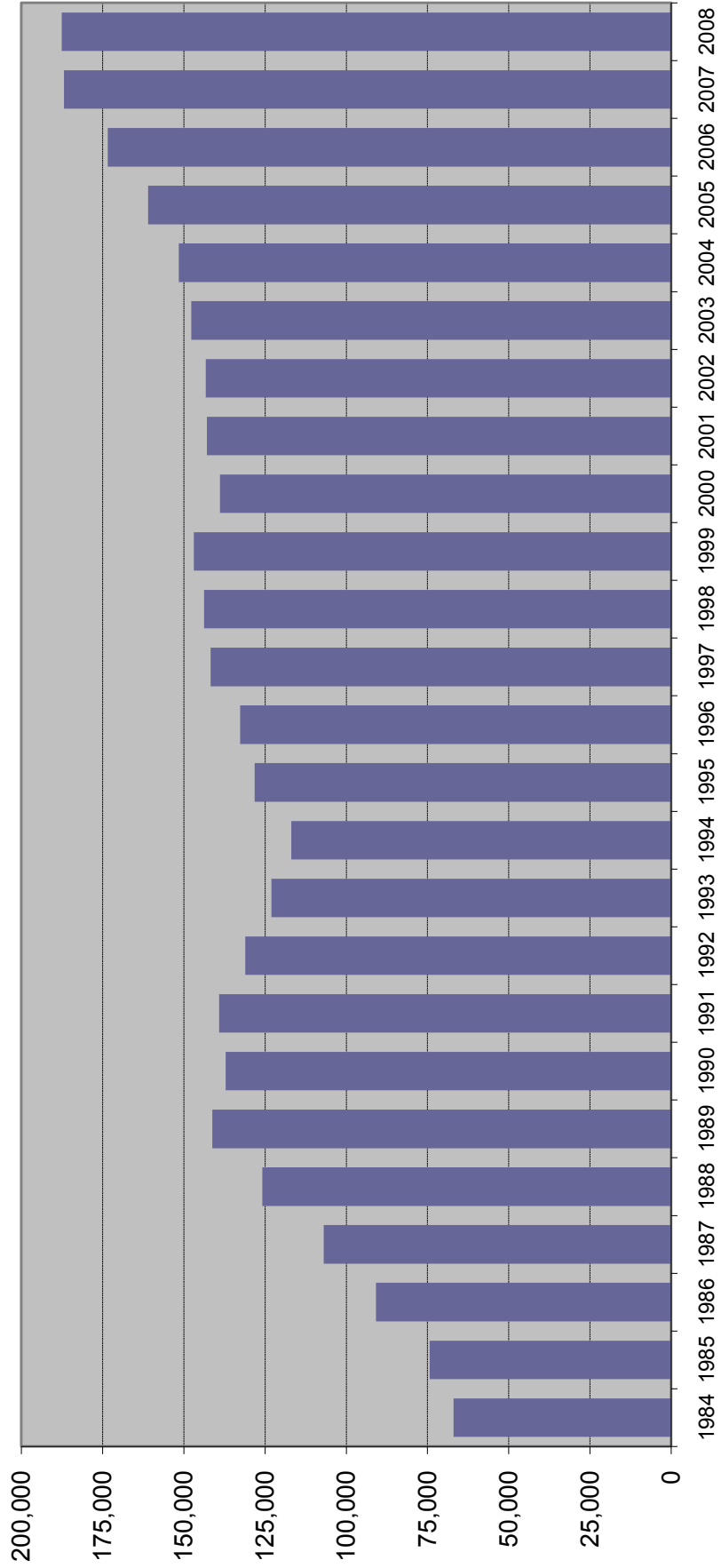
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/09.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,449	16.4%	80,568	50.1%	53,949	33.5%	160,966
2006	27,132	15.6%	87,649	50.6%	58,603	33.8%	173,384
2007	29,156	15.6%	96,547	51.7%	61,212	32.7%	186,915
2008	29,877	15.9%	99,630	53.1%	58,040	30.9%	187,547

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

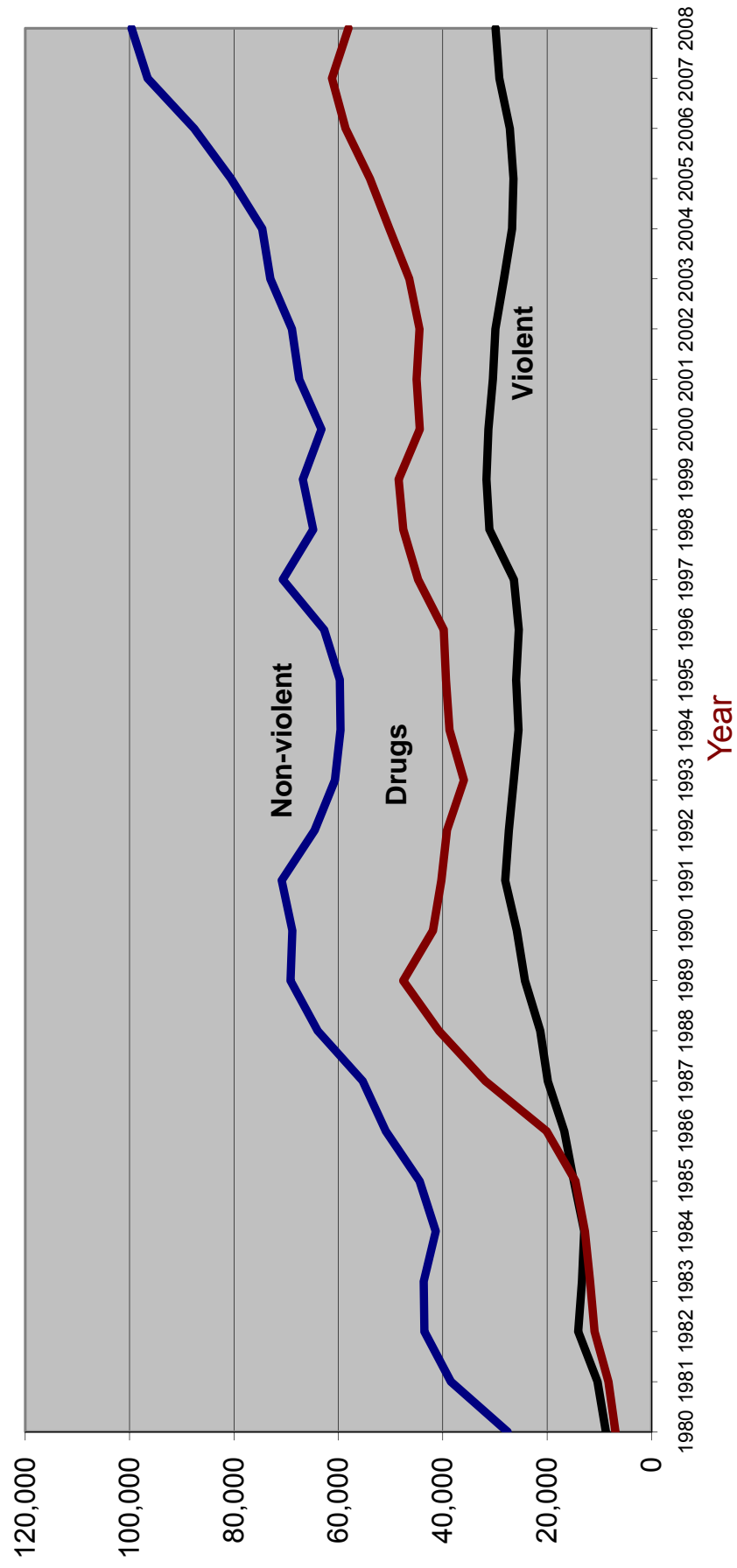
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

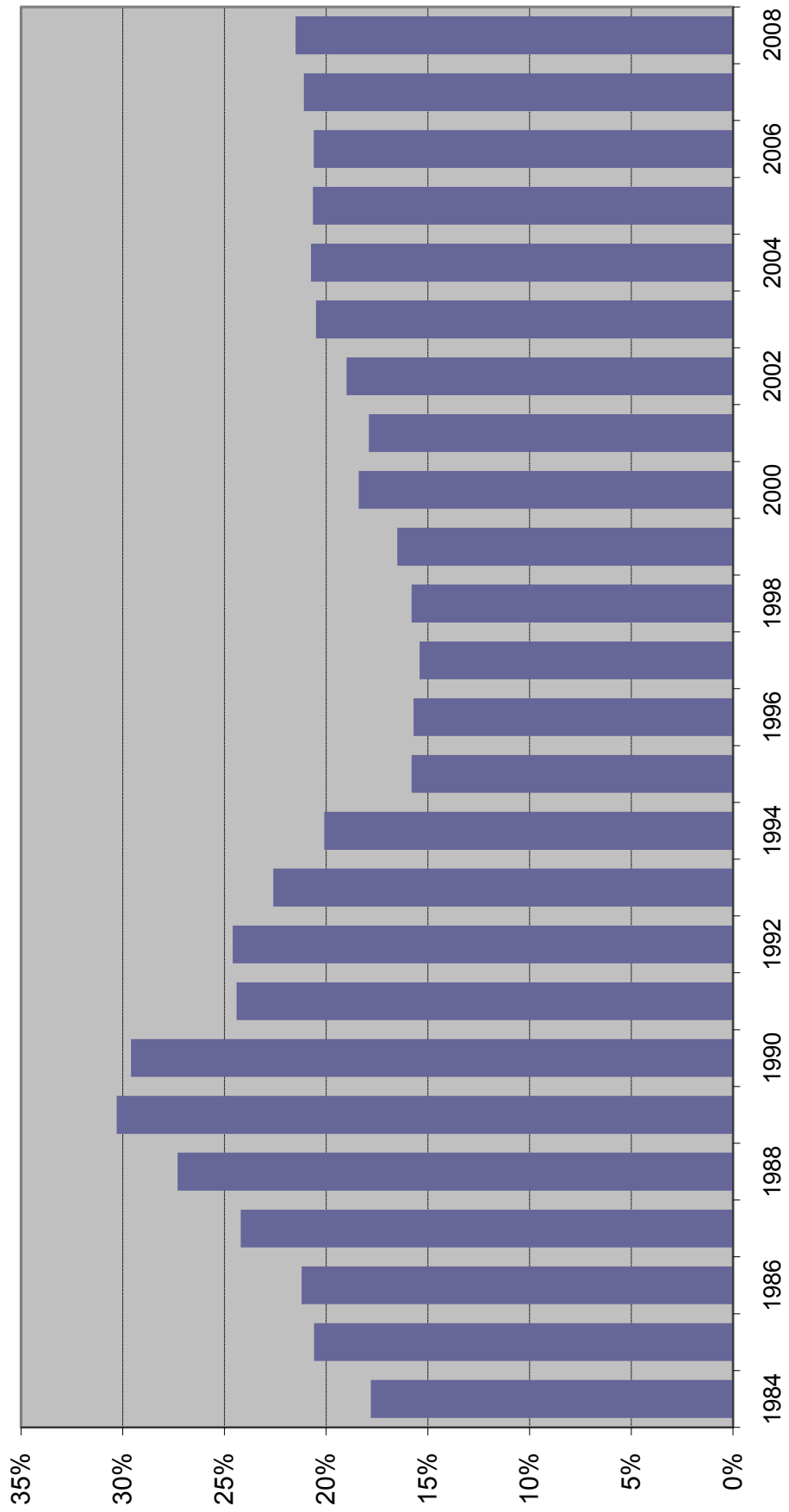
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/09.

GUILTY DISPOSITIONS

By Offense Type



Percent of Guilty Dispositons Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	NA	NA	NA	NA	NA
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	NA	NA	NA	NA
CRIME RATE² (per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%	NA	NA	NA	NA	NA
ARRESTS															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	NA	NA	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA	NA	NA	NA	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA	NA	NA	NA	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	NA	NA	NA	NA	NA
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	NA	NA	NA	NA	NA
% OF FILINGS FOUND GUILTY	54.3%		55.6%		64.3%		73.2%		73.5%		NA	NA	NA	NA	NA
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	NA	NA	NA	NA	NA
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%		NA	NA	NA	NA	NA
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	NA	NA	NA	NA	NA

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%	1,116,567	0.3%	1,116,567	0.3%	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA	161,789	NA	161,789	NA	NA
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%	8,132.2	-1.4%	8,132.2	-1.4%	-1.4%
ARRESTS															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%	179,963	-3.2%	179,963	-3.2%	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%	473,830	-8.7%	473,830	-8.7%	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%	653,793	-7.3%	653,793	-7.3%	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%	153,696	-9.1%	153,696	-9.1%	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%	123,073	-6.1%	123,073	-6.1%	-6.1%
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%		80.1%		80.1%		80.1%
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%	27,754	-14.1%	27,754	-14.1%	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%		22.6%		22.6%		22.6%
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%	50,603	7.6%	50,603	7.6%	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
CRIME RATE² (per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%					
ARRESTS															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA					
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA					
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%						
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%						
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	NA	NA	NA	NA	NA	NA	NA	
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	NA	NA	NA	NA	NA	NA	NA	
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.9	1.4%	NA	NA	NA	NA	NA	NA	NA	
ARRESTS																
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	NA	NA	NA	NA	NA	NA	NA	NA
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	NA	NA	NA	NA	NA	NA	NA	NA
FELONY FILINGS	194,863	4.0%	213,300	9.5%	226,276	6.1%	235,719	4.2%	227,058	227,058	227,058	227,058	227,058	227,058	227,058	-3.7%
GUILTY DISPOSITIONS	151,544	2.6%	160,966	6.2%	173,384	7.7%	186,915	7.8%	187,547	187,547	187,547	187,547	187,547	187,547	187,547	0.3%
% OF FILINGS FOUND GUILTY	77.8%		75.5%		76.6%		79.3%		82.6%	82.6%	82.6%	82.6%	82.6%	82.6%	82.6%	82.6%
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	40,274	40,274	40,274	40,274	40,274	40,274	2.3%
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.7%		20.6%		21.1%		21.5%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%	21.5%
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	98,192	98,192	98,192	98,192	98,192	98,192	5.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEER after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

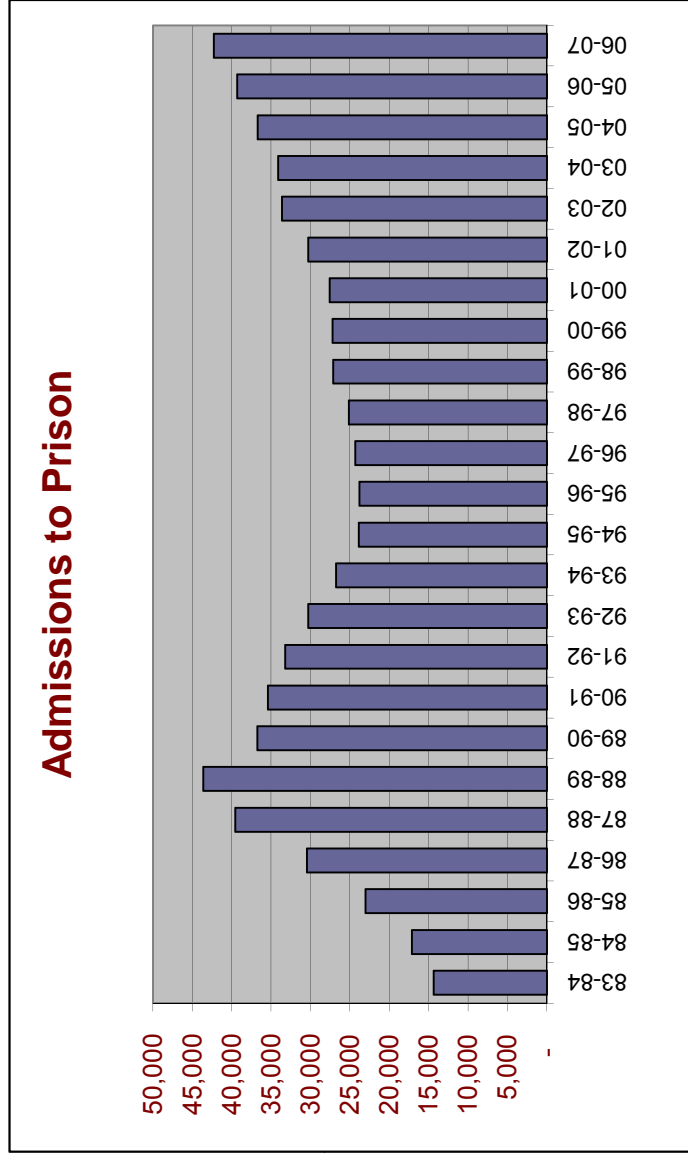
Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2009.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.
 State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2007.

ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from
prior year**

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%

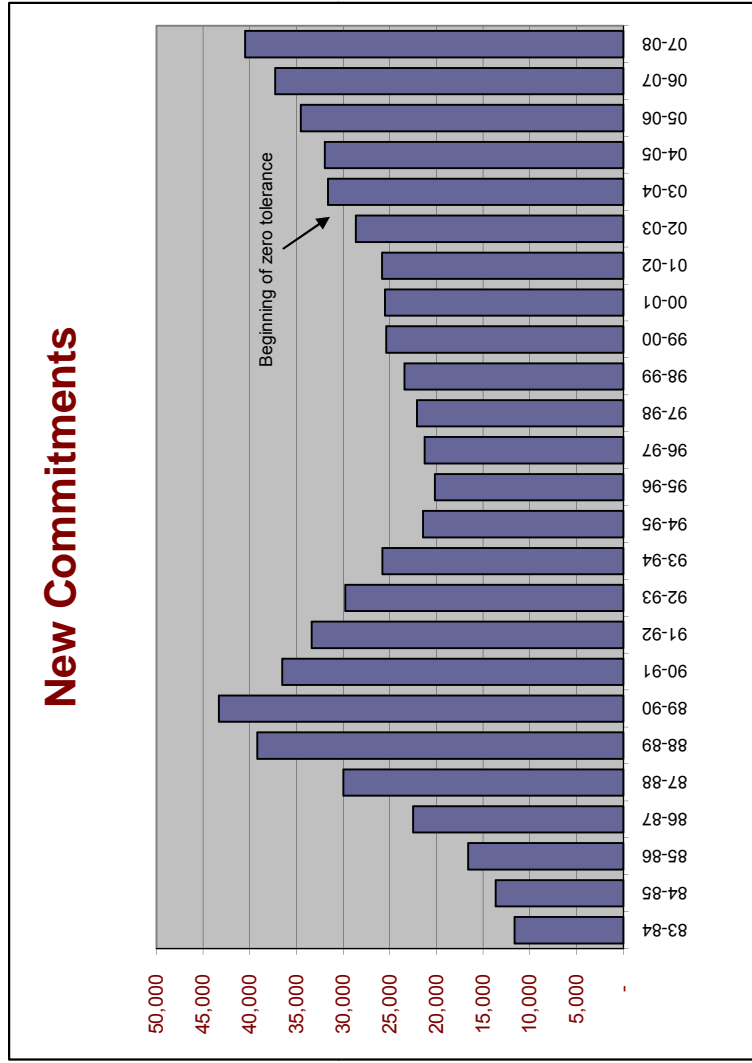


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%

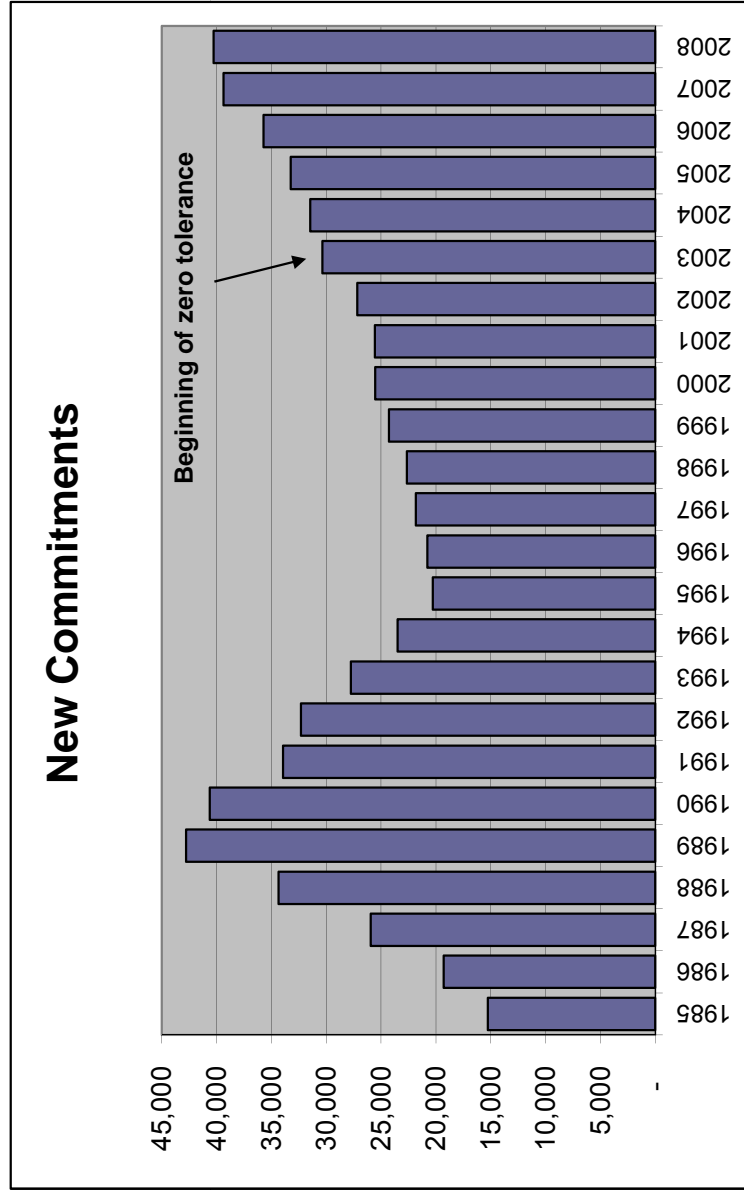


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

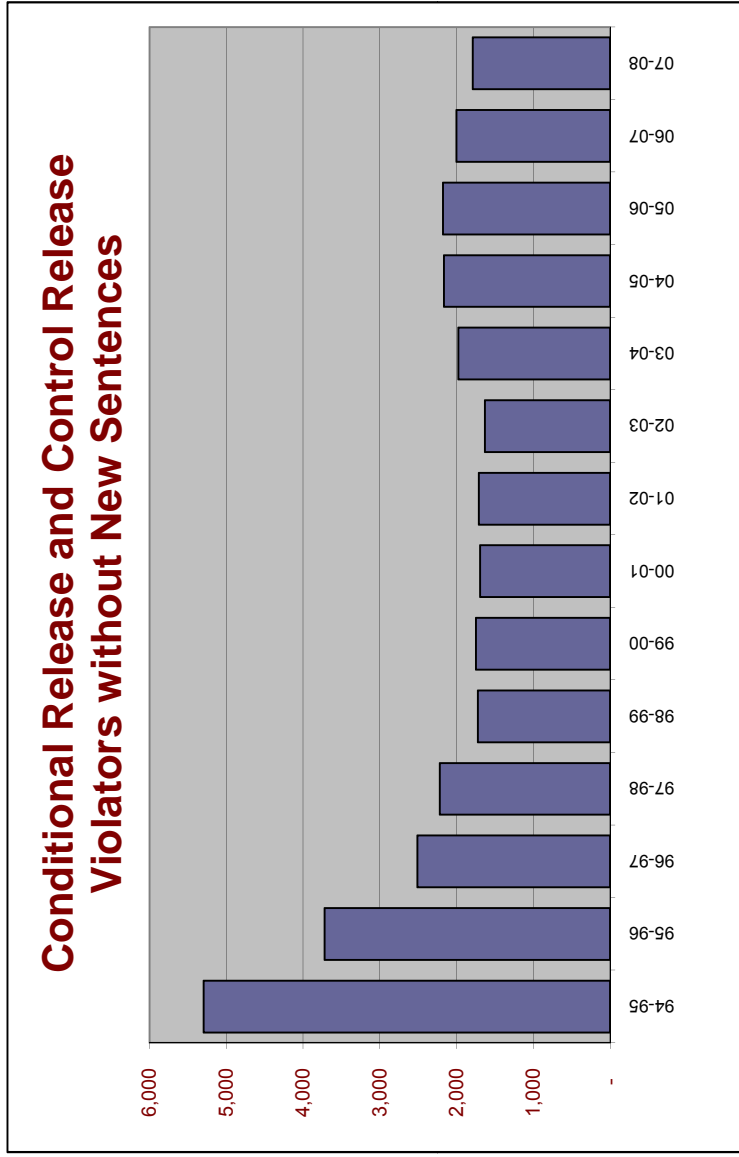
% Change
from prior
year

1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%



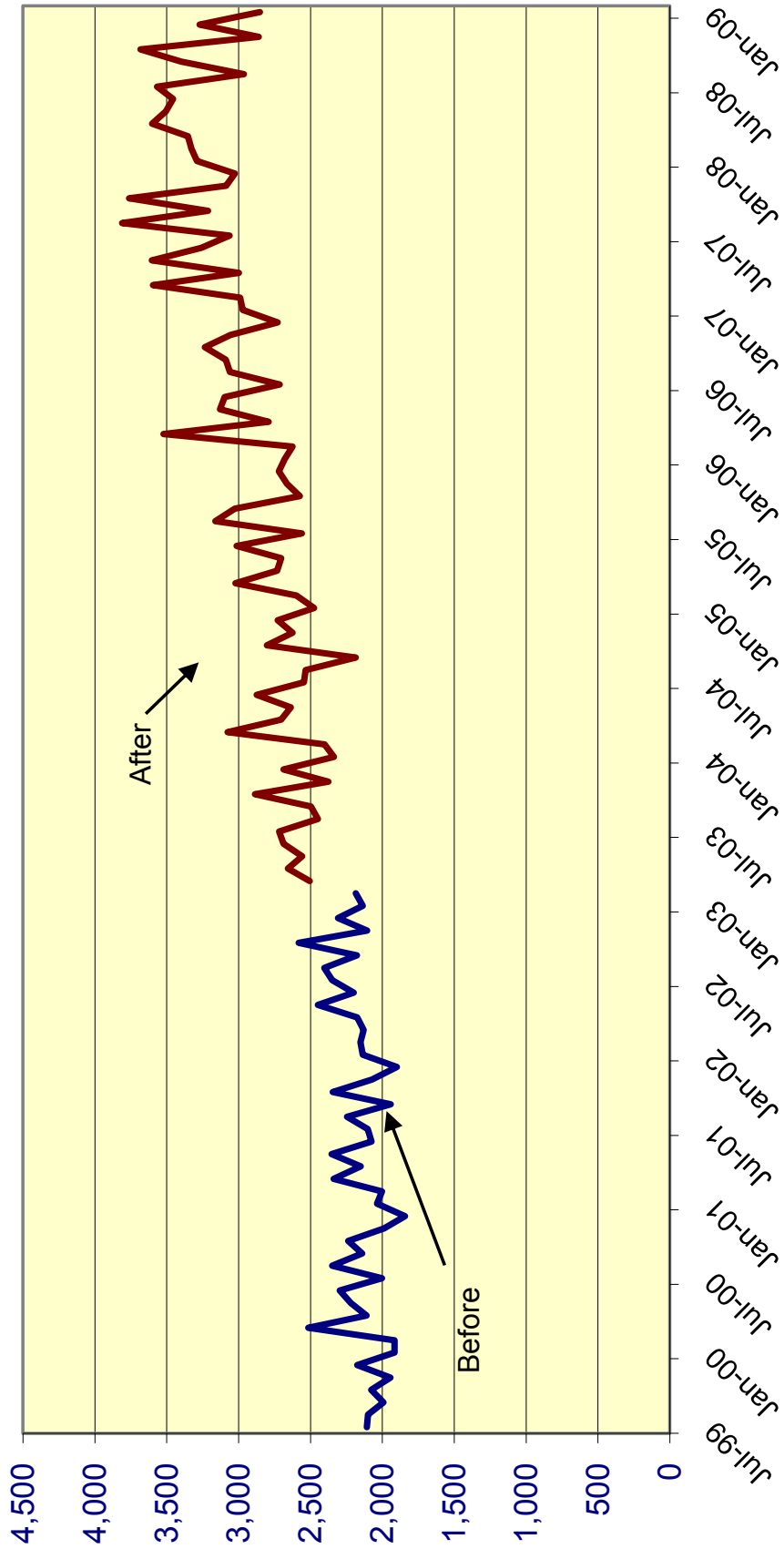
Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences



Fiscal Year	Number of Violators	% Change from prior year
FY 94-95	5,296	-
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%

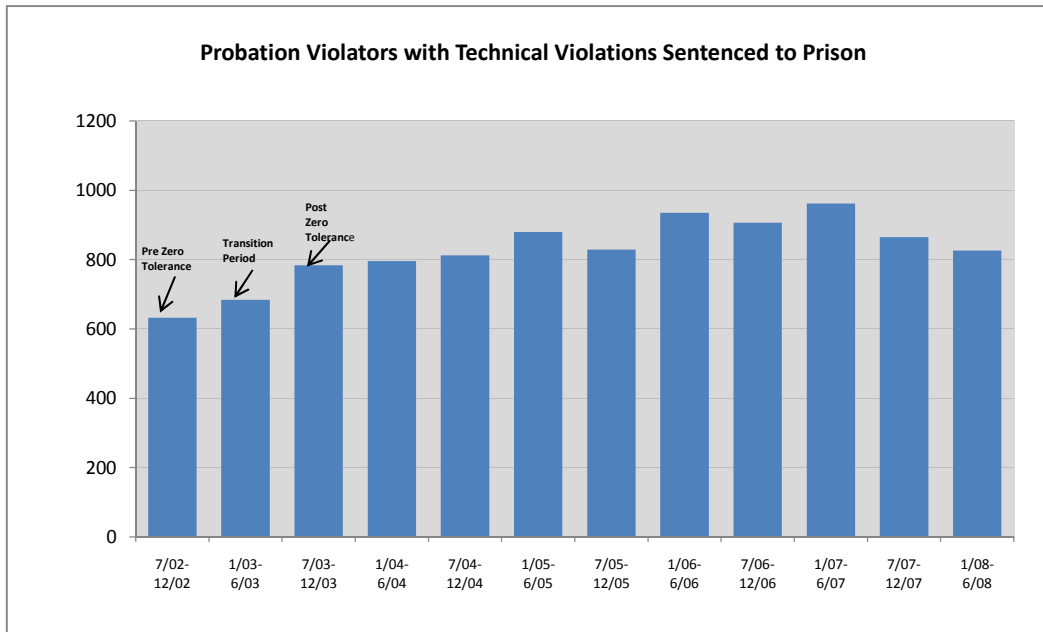
New Commitments Before and After Zero-Tolerance Implementation



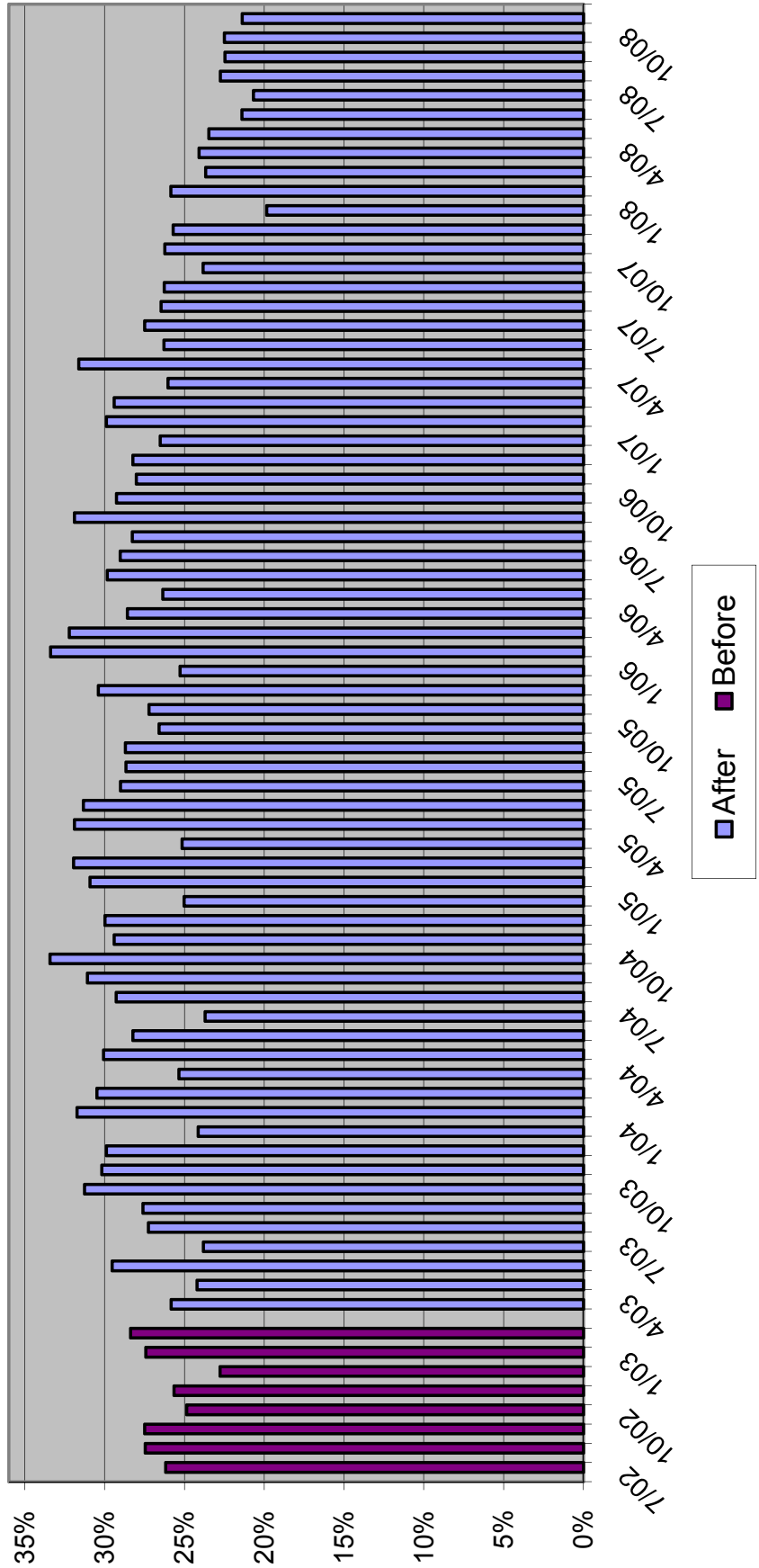
**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

		%
		Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,584	4.3%
Technical violators to prison FY 2006-07:	11,206	5.9%
Technical violators to prison FY 2007-08:	10,143	-9.5%
Monthly average July 2002 through February 2003 (before zero tolerance):		633
Monthly average March 2003 through October 2008 (after zero tolerance):		846
Difference per month:		213
Total increase in violator admissions from beginning of zero tolerance through October 2008 (213 per month * 68 months):		14,489

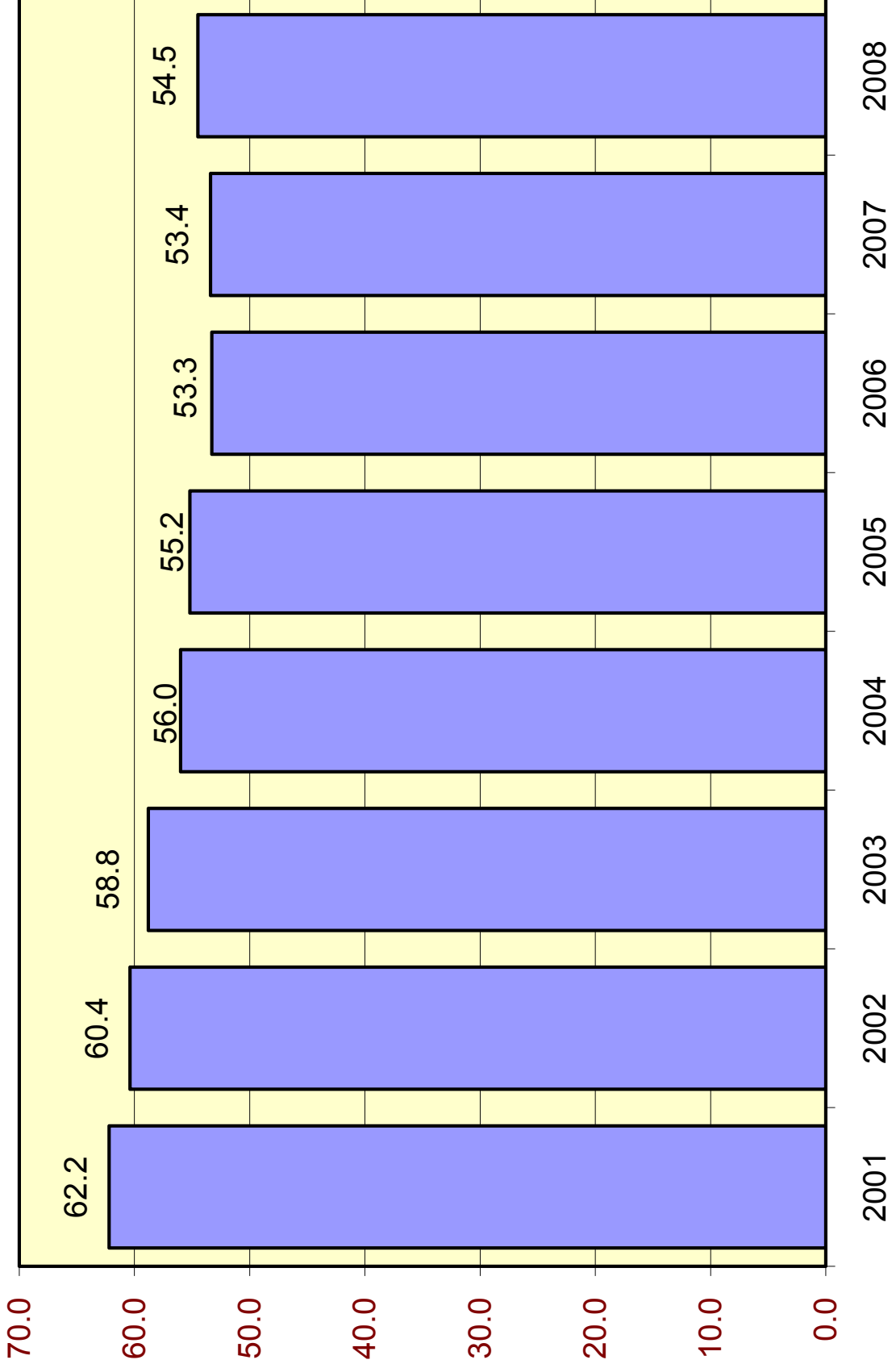
MONTHLY AVERAGE BY TIME PERIOD:	Diff	% change
Before zero tolerance:		
July 2002 through December 2002	633	
Transition period:		
January 2003 through June 2003 (transition period):	684	51 8.1%
After zero tolerance:		
July 2003 through December 2003	784	100 14.6%
January 2004 through June 2004	796	12 1.6%
July 2004 through December 2004	812	16 2.0%
January 2005 through June 2005	879	67 8.3%
July 2005 through December 2005	829	-51 -5.7%
January 2006 through June 2006	935	106 12.8%
July 2006 through December 2006	906	-29 -3.1%
January 2007 through June 2007	962	55 6.1%
July 2007 through December 2007	865	-97 -10.1%
January 2008 through June 2008	826	-39 -4.5%



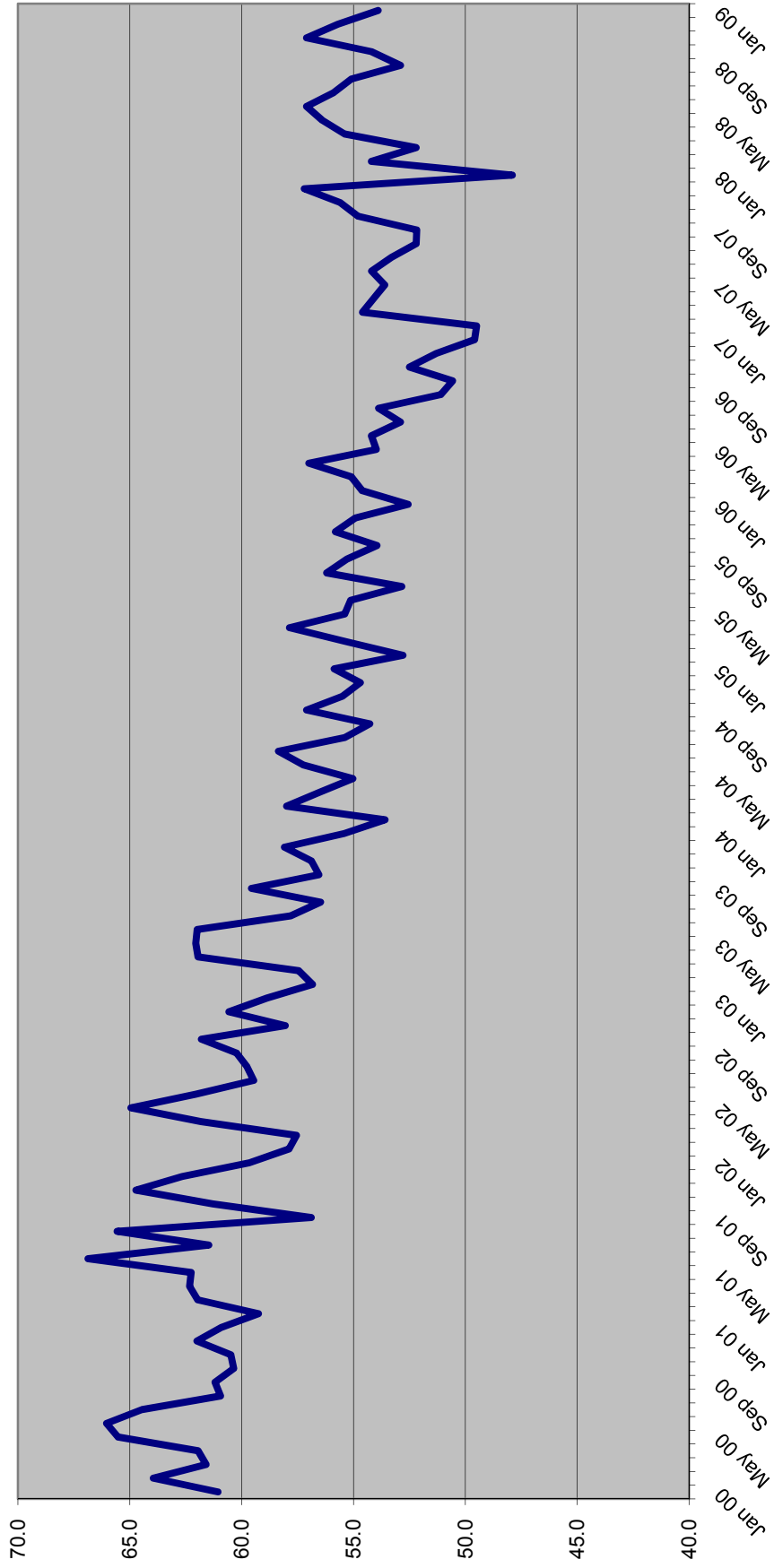
Technical Violators as % of Total Admissions before and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW
COMMITMENTS BY MONTH**

Sentence Length	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09
	%	%	%	%	%	%
12 - 15 m	23.8%	23.6%	24.5%	22.6%	23.2%	23.7%
16 - 21 m	14.5%	14.9%	14.1%	13.3%	13.8%	14.4%
22 - 27 m	13.1%	13.4%	12.4%	13.9%	13.0%	12.5%
28 - 33 m	6.1%	5.8%	5.6%	5.8%	5.5%	5.8%
34 - 39 m	10.9%	11.1%	11.3%	11.7%	11.8%	11.5%
40 - 45 m	3.0%	3.4%	2.9%	2.2%	2.5%	2.1%
46 - 51 m	4.8%	3.9%	4.5%	5.1%	4.7%	5.5%
52 - 57 m	1.1%	1.1%	1.2%	0.9%	1.0%	1.0%
58 - 78 m	8.0%	9.0%	8.2%	9.3%	9.4%	8.3%
79 - 102 m	3.1%	3.1%	3.7%	4.1%	3.4%	3.3%
GT 102 m	11.6%	10.8%	11.6%	11.2%	11.7%	11.7%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09
	%	%	%	%	%	%
12 - 15 m	23.8%	23.6%	24.5%	22.6%	23.2%	23.7%
16 - 21 m	38.2%	38.5%	38.7%	35.9%	37.0%	38.1%
22 - 27 m	51.4%	51.9%	51.0%	49.8%	50.0%	50.6%
28 - 33 m	57.4%	57.6%	56.7%	55.5%	55.5%	56.5%
34 - 39 m	68.4%	68.7%	68.0%	67.3%	67.2%	68.0%
40 - 45 m	71.4%	72.1%	70.8%	69.5%	69.7%	70.1%
46 - 51 m	76.2%	76.0%	75.3%	74.6%	74.4%	75.6%
52 - 57 m	77.3%	77.2%	76.5%	75.5%	75.4%	76.7%
58 - 78 m	85.3%	86.2%	84.7%	84.7%	84.9%	84.9%
79 - 102 m	88.4%	89.3%	88.4%	88.8%	88.3%	88.3%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09
%	%	%	%	%	%
13.2%	13.0%	13.3%	12.9%	13.0%	13.6%

Average sentence length

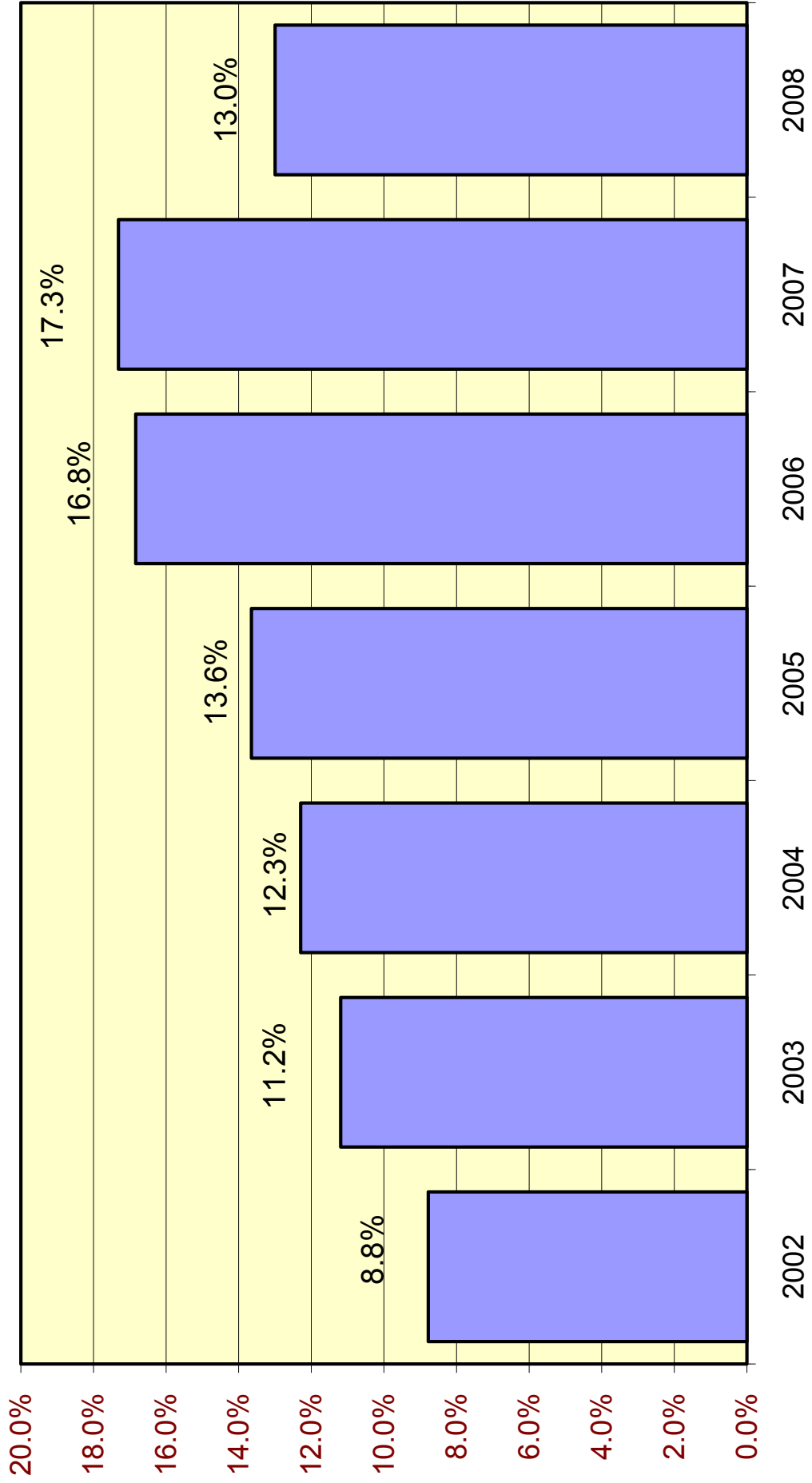
Avg Sentence Length	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09
	Average	Average	Average	Average	Average	Average
Months	55.1	52.9	54.2	57.1	55.7	53.9
In years	4.6	4.4	4.5	4.8	4.6	4.5

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE 2007 TO 2008

	2007	2008	Change	Percent Change
366 days	6,817	5,235	(1,582)	-23.2%
367 days-15 m	3,800	4,327	526	13.9%
16 - 21 m	5,533	5,730	197	3.6%
22 - 27 m	4,961	5,251	290	5.8%
28 - 33 m	2,263	2,337	75	3.3%
34 - 39 m	4,000	4,508	508	12.7%
40 - 45 m	996	1,126	130	13.1%
46 - 51 m	1,666	1,869	203	12.2%
52 - 57 m	438	433	(5)	-1.1%
58 - 78 m	3,375	3,570	195	5.8%
79 - 102 m	1,268	1,368	100	7.9%
GT 102 m	4,260	4,520	260	6.1%
Total	39,376	40,274	898	2.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

Year and a Day Sentences as Percent of All Sentences

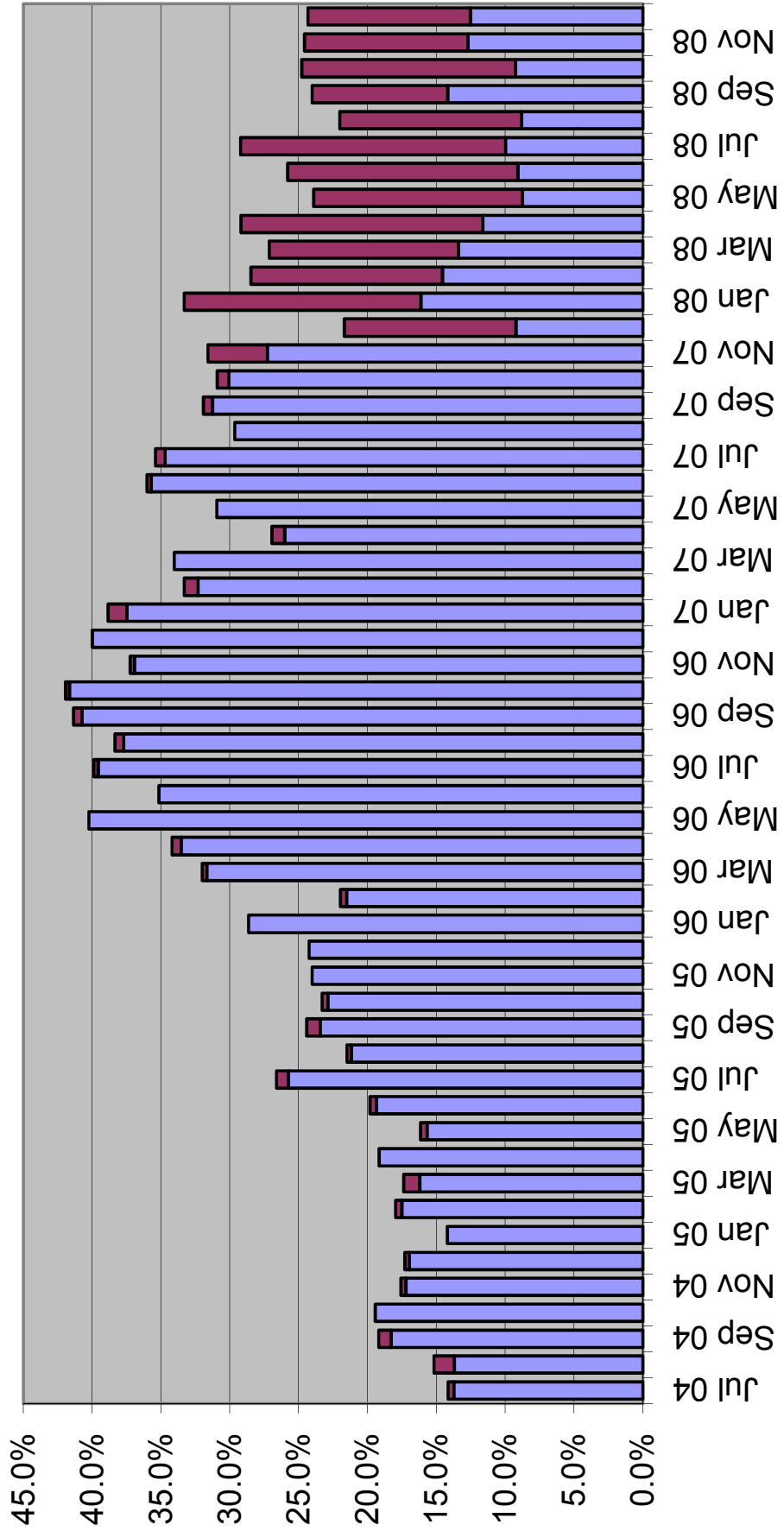


Year-and-a-Day New Commitments and Change by County

County	2007	2008	Change	% Change
HILLSBOROUGH	1,189	414	(775)	-65.2%
POLK	1,125	795	(329)	-29.3%
BROWARD	548	359	(189)	-34.4%
ALACHUA	271	171	(100)	-37.0%
Sub-total	3,133	1,740	(1,394)	-44.5%
PINELLAS	406	455	49	12.1%
SANTA ROSA	5	53	48	960.0%
ORANGE	117	162	45	38.5%
Sub-total	528	670	142	26.9%
All other counties	3,156	2,825	(330)	-10.5%
Total	6,817	5,235	(1,582)	-23.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



New Commitments by County

County	2007	2008	% of state total 2007	% of state total 2008
Broward	3,481	3,576	8.8%	8.9%
Hillsborough	3,984	3,517	10.1%	8.7%
Pinellas	2,416	2,800	6.1%	7.0%
Miami-Dade	2,399	2,635	6.1%	6.5%
Polk	2,572	2,184	6.5%	5.4%
Orange	1,621	1,868	4.1%	4.6%
Duval	1,695	1,667	4.3%	4.1%
Palm Beach	1,293	1,538	3.3%	3.8%
Marion	1,321	1,352	3.4%	3.4%
Brevard	1,215	1,267	3.1%	3.1%
Escambia	1,222	1,164	3.1%	2.9%
Bay	1,073	1,138	2.7%	2.8%
Volusia	1,255	1,059	3.2%	2.6%
Sub-total	25,549	25,764	64.9%	64.0%
All other counties	13,827	14,510	35.1%	36.0%
Total	39,376	40,274	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	2007	2008	Change	% Change	% share of Change
Pinellas	2,416	2,800	383	15.9%	42.7%
Orange	1,621	1,868	246	15.2%	27.4%
Palm Beach	1,293	1,538	245	19.0%	27.3%
Miami-Dade	2,399	2,635	236	9.8%	26.3%
Osceola	332	544	213	64.1%	23.7%
Collier	357	540	183	51.3%	20.4%
Saint Lucie	713	866	153	21.5%	17.1%
Sarasota	401	537	135	33.8%	15.1%
Santa Rosa	178	301	123	69.1%	13.7%
Clay	193	304	111	57.8%	12.4%
Lee	816	919	103	12.6%	11.5%
Broward	3,481	3,576	95	2.7%	10.5%
Sub-total	14,200	16,427	2,227	15.7%	
Leon	937	830	(107)	-11.5%	
Pasco	915	754	(161)	-17.6%	
Volusia	1,255	1,059	(196)	-15.6%	
Polk	2,572	2,184	(388)	-15.1%	
Hillsborough	3,984	3,517	(467)	-11.7%	
Sub-total	9,664	8,343	(1,320)	-13.7%	
All other counties	15,513	15,504	(9)	-0.1%	
Total	39,376	40,274	(422)	-1.1%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2008 official population	4/1/2008 official population percentage distribution	2008 new commitments	2008 new commitments percentage distribution	2008 year-and-a-day sentences	2008 year- and-a-day sentences percentage distribution	2008 year- and-a-day sentences as percent of all new commitments
Alachua	252,388	1.3%	718	1.8%	171	3.3%	23.8%
Baker	25,890	0.1%	90	0.2%	11	0.2%	12.1%
Bay	169,307	0.9%	1,138	2.8%	82	1.6%	7.2%
Bradford	29,059	0.2%	47	0.1%	9	0.2%	18.5%
Brevard	556,213	3.0%	1,267	3.1%	181	3.5%	14.3%
Broward	1,758,494	9.4%	3,576	8.9%	359	6.9%	10.1%
Calhoun	14,310	0.1%	69	0.2%	8	0.1%	11.0%
Charlotte	165,781	0.9%	461	1.1%	27	0.5%	5.9%
Citrus	142,043	0.8%	248	0.6%	8	0.1%	3.1%
Clay	185,168	1.0%	304	0.8%	11	0.2%	3.6%
Collier	332,854	1.8%	540	1.3%	37	0.7%	6.9%
Columbia	66,121	0.4%	375	0.9%	75	1.4%	19.9%
DeSoto	34,487	0.2%	127	0.3%	21	0.4%	16.4%
Dixie	15,963	0.1%	33	0.1%	1	0.0%	3.3%
Duval	904,971	4.8%	1,667	4.1%	90	1.7%	5.4%
Escambia	313,480	1.7%	1,164	2.9%	126	2.4%	10.8%
Flagler	95,512	0.5%	90	0.2%	5	0.1%	6.1%
Franklin	12,331	0.1%	60	0.1%	15	0.3%	25.8%
Gadsden	50,611	0.3%	258	0.6%	8	0.1%	3.0%
Gilchrist	17,256	0.1%	17	0.0%	-	0.0%	0.0%
Glades	11,323	0.1%	18	0.0%	2	0.0%	12.4%
Gulf	16,923	0.1%	44	0.1%	13	0.3%	29.8%
Hamilton	14,779	0.1%	22	0.1%	5	0.1%	24.9%
Hardee	27,909	0.1%	72	0.2%	18	0.3%	24.5%
Hendry	41,216	0.2%	130	0.3%	10	0.2%	7.6%
Hernando	164,907	0.9%	293	0.7%	53	1.0%	17.9%
Highlands	100,207	0.5%	340	0.8%	34	0.6%	10.0%
Hillsborough	1,200,541	6.4%	3,517	8.7%	414	7.9%	11.8%
Holmes	19,757	0.1%	51	0.1%	2	0.0%	4.3%
Indian River	141,667	0.8%	252	0.6%	16	0.3%	6.5%
Jackson	52,639	0.3%	161	0.4%	9	0.2%	5.4%
Jefferson	14,553	0.1%	48	0.1%	5	0.1%	11.3%
Lafayette	8,287	0.0%	15	0.0%	-	0.0%	0.0%
Lake	288,379	1.5%	658	1.6%	64	1.2%	9.7%
Lee	623,725	3.3%	919	2.3%	14	0.3%	1.5%
Leon	274,892	1.5%	830	2.1%	138	2.6%	16.6%
Levy	40,817	0.2%	133	0.3%	37	0.7%	27.9%
Liberty	8,158	0.0%	24	0.1%	-	0.0%	0.0%
Madison	20,152	0.1%	93	0.2%	14	0.3%	15.4%
Manatee	317,699	1.7%	702	1.7%	50	1.0%	7.2%
Marion	329,418	1.8%	1,352	3.4%	135	2.6%	10.0%
Martin	143,868	0.8%	397	1.0%	15	0.3%	3.9%
Miami-Dade	2,477,289	13.2%	2,635	6.5%	531	10.2%	20.2%
Monroe	76,081	0.4%	264	0.7%	11	0.2%	4.1%
Nassau	71,915	0.4%	123	0.3%	15	0.3%	12.4%
Okaloosa	197,597	1.1%	467	1.2%	1	0.0%	0.2%
Okeechobee	40,003	0.2%	208	0.5%	12	0.2%	5.8%
Orange	1,114,979	5.9%	1,868	4.6%	162	3.1%	8.7%
Osceola	273,709	1.5%	544	1.4%	70	1.3%	12.9%
Palm Beach	1,294,654	6.9%	1,538	3.8%	137	2.6%	8.9%
Pasco	438,668	2.3%	754	1.9%	138	2.6%	18.3%
Pinellas	938,461	5.0%	2,800	7.0%	455	8.7%	16.2%
Polk	585,733	3.1%	2,184	5.4%	795	15.2%	36.4%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2008 official population	4/1/2008 official population percentage distribution	2008 new commitments	2008 new commitments percentage distribution	2008 year-and-a-day sentences	2008 year- and-a-day sentences percentage distribution	2008 year- and-a-day sentences as percent of all new commitments
Putnam	74,989	0.4%	206	0.5%	9	0.2%	4.3%
St. Johns	181,180	1.0%	394	1.0%	-	0.0%	0.0%
St. Lucie	276,585	1.5%	866	2.2%	115	2.2%	13.3%
Santa Rosa	144,136	0.8%	301	0.7%	53	1.0%	17.5%
Sarasota	393,608	2.1%	537	1.3%	32	0.6%	5.9%
Seminole	426,413	2.3%	403	1.0%	53	1.0%	13.0%
Sumter	93,034	0.5%	87	0.2%	18	0.3%	20.1%
Suwannee	40,927	0.2%	231	0.6%	23	0.4%	9.9%
Taylor	23,199	0.1%	44	0.1%	8	0.1%	17.4%
Union	15,974	0.1%	19	0.0%	2	0.0%	11.7%
Volusia	510,750	2.7%	1,059	2.6%	276	5.3%	26.1%
Wakulla	30,717	0.2%	121	0.3%	22	0.4%	18.1%
Walton	57,784	0.3%	140	0.3%	-	0.0%	0.0%
Washington	24,779	0.1%	160	0.4%	3	0.1%	2.1%
Total	18,807,219	100.0%	40,274	100.0%	5,235	100.0%	13.0%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2008*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Murder/Manslaughter	1,077	1,126	2.7%	2.8%	49	4.5%	5.4%
Sexual/Lewd Behavior	1,833	1,729	4.7%	4.3%	(104)	-5.7%	-11.6%
Robbery	2,398	2,844	6.1%	7.1%	446	18.6%	49.7%
Violent, Other	5,249	5,239	13.3%	13.0%	(10)	-0.2%	-1.1%
Burglary	5,173	5,816	13.1%	14.4%	643	12.4%	71.6%
Property Theft/Fraud/Damage	5,743	6,024	14.6%	15.0%	281	4.9%	31.3%
Drugs	11,890	11,594	30.2%	28.8%	(296)	-2.5%	-33.0%
Weapons	1,369	1,392	3.5%	3.5%	23	1.7%	2.6%
Other	4,643	4,510	11.8%	11.2%	(134)	-2.9%	-14.9%
Total	39,376	40,274	100.0%	100.0%	898	2.3%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Burglary of an occupied dwelling	2,194	2,654	42.4%	45.6%	460	20.9%	71.5%
Burglary of an unoccupied structure	1,996	2,090	38.6%	35.9%	94	4.7%	14.6%
Burglary, armed with explosive or weapon	391	434	7.6%	7.5%	43	11.1%	6.7%
Burglary assault any person	344	364	6.6%	6.3%	20	5.8%	3.1%
Remainder of offenses in "Burglary" category	248	274	4.8%	4.7%	26	10.6%	4.1%
Total	5,173	5,816	100.0%	100.0%	643	12.4%	100.0%

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Robbery with firearm or deadly weapon	1,000	1,181	41.7%	41.5%	180	18.0%	40.5%
Robbery, no firearm or deadly weapon	921	1,033	38.4%	36.3%	111	12.1%	24.9%
Robbery with other weapon	241	298	10.1%	10.5%	56	23.3%	12.6%
Home invasion robbery with firearm or deadly weapon	54	111	2.2%	3.9%	57	106.4%	12.8%
Other robbery offenses	181	222	7.5%	7.8%	41	22.6%	9.2%
Total	2,398	2,844	100.0%	100.0%	446	18.6%	100.0%

FLORIDA NEW COMMITMENTS FOR PROPERTY THEFT/FRAUD/DAMAGE OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Grand theft (GE \$300/LT \$5,000)	1,369	1,478	23.8%	24.5%	108	7.9%	38.5%
Traffic in stolen property	1,307	1,417	22.8%	23.5%	110	8.4%	39.1%
Petit theft/3rd conviction	380	526	6.6%	8.7%	146	38.4%	51.9%
Grand theft motor vehicle	858	779	14.9%	12.9%	(79)	-9.3%	-28.3%
Other property theft/fraud/damage offenses	1,828	1,824	31.8%	30.3%	(4)	-0.2%	-1.3%
Total	5,743	6,024	100.0%	100.0%	281	4.9%	100.0%

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

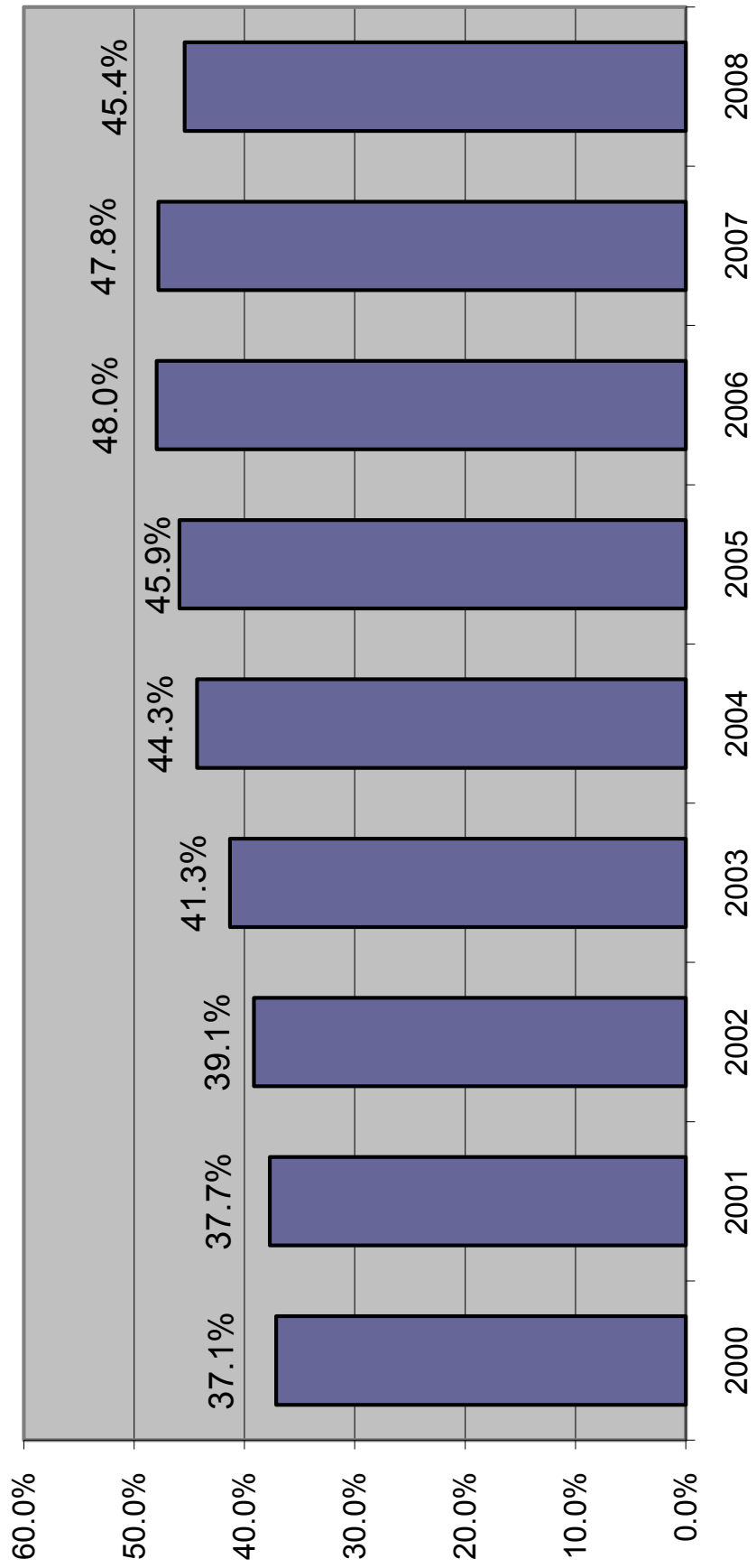
	Time period		Percent		Change	Percent Change
	2007	2008	2007	2008		
Cocaine S/M/D	3,568	3,545	30.0%	30.6%	(22)	-0.6%
Cocaine possession	3,484	2,972	29.3%	25.6%	(511)	-14.7%
Trafficking offenses	1,624	1,925	13.7%	16.6%	301	18.5%
Sell cocaine etc. within 1000 ft of school or other restricted place	900	902	7.6%	7.8%	2	0.2%
Methamphetamine offenses	500	372	4.2%	3.2%	(128)	-25.6%
Other drug offenses	1,815	1,878	15.3%	16.2%	63	3.5%
Total	11,890	11,594	100.0%	100.0%	(296)	-2.5%

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
2007 and 2008**

	Time period		Percent		Change	Percent Change
	2007	2008	2007	2008		
Cocaine possession	1,077	792	15.8%	15.1%	(285)	-26.5%
Drive with license suspended/revoked	647	445	9.5%	8.5%	(202)	-31.2%
Cocaine S/M/D	523	359	7.7%	6.9%	(164)	-31.4%
Burglary of an unoccupied structure	467	367	6.8%	7.0%	(100)	-21.4%
Traffic in stolen property	227	150	3.3%	2.9%	(77)	-33.7%
Grand theft, \$300 - \$4,999	432	370	6.3%	7.1%	(61)	-14.2%
Grand theft motor vehicle	198	147	2.9%	2.8%	(51)	-25.7%
Possess methamphetamine	171	121	2.5%	2.3%	(51)	-29.6%
Battery LEO/Firefighter/EMS/etc.	116	67	1.7%	1.3%	(48)	-41.9%
Marijuana--S/M/D	110	74	1.6%	1.4%	(37)	-33.2%
Utter forged instrument	111	78	1.6%	1.5%	(33)	-30.0%
Possess controlled substance (other)	146	115	2.1%	2.2%	(30)	-20.9%
Felony battery	93	64	1.4%	1.2%	(29)	-31.3%
Aggravated assault with weapon/no intent to kill	86	57	1.3%	1.1%	(29)	-34.0%
Possession of a firearm etc. by convicted felon	101	93	1.5%	1.8%	(8)	-7.8%
Robbery, no firearm or deadly weapon	73	93	1.1%	1.8%	20	27.5%
Burglary of a dwelling	130	161	1.9%	3.1%	32	24.4%
Petit theft/3rd conviction	119	162	1.7%	3.1%	43	36.5%
Sub-total	4,825	3,715	70.8%	71.0%	(1,110)	-23.0%
All other year-and-a-day offenses	1,992	1,520	29.2%	29.0%	(472)	-23.7%
Total	6,817	5,235	100.0%	100.0%	(1,582)	-23.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
FY 99-00	101	45	4	5	-	155	155
FY 00-01	312	234	26	31	7	610	765
FY 01-02	291	313	31	52	3	690	1,455
FY 02-03	308	326	45	66	17	762	2,217
FY 03-04	395	347	51	74	13	880	3,097
FY 04-05	318	364	49	93	19	843	3,940
FY 05-06	346	344	56	85	23	854	4,794
FY 06-07	432	361	65	110	23	991	5,785
FY 07-08	421	491	106	134	32	1,184	6,969

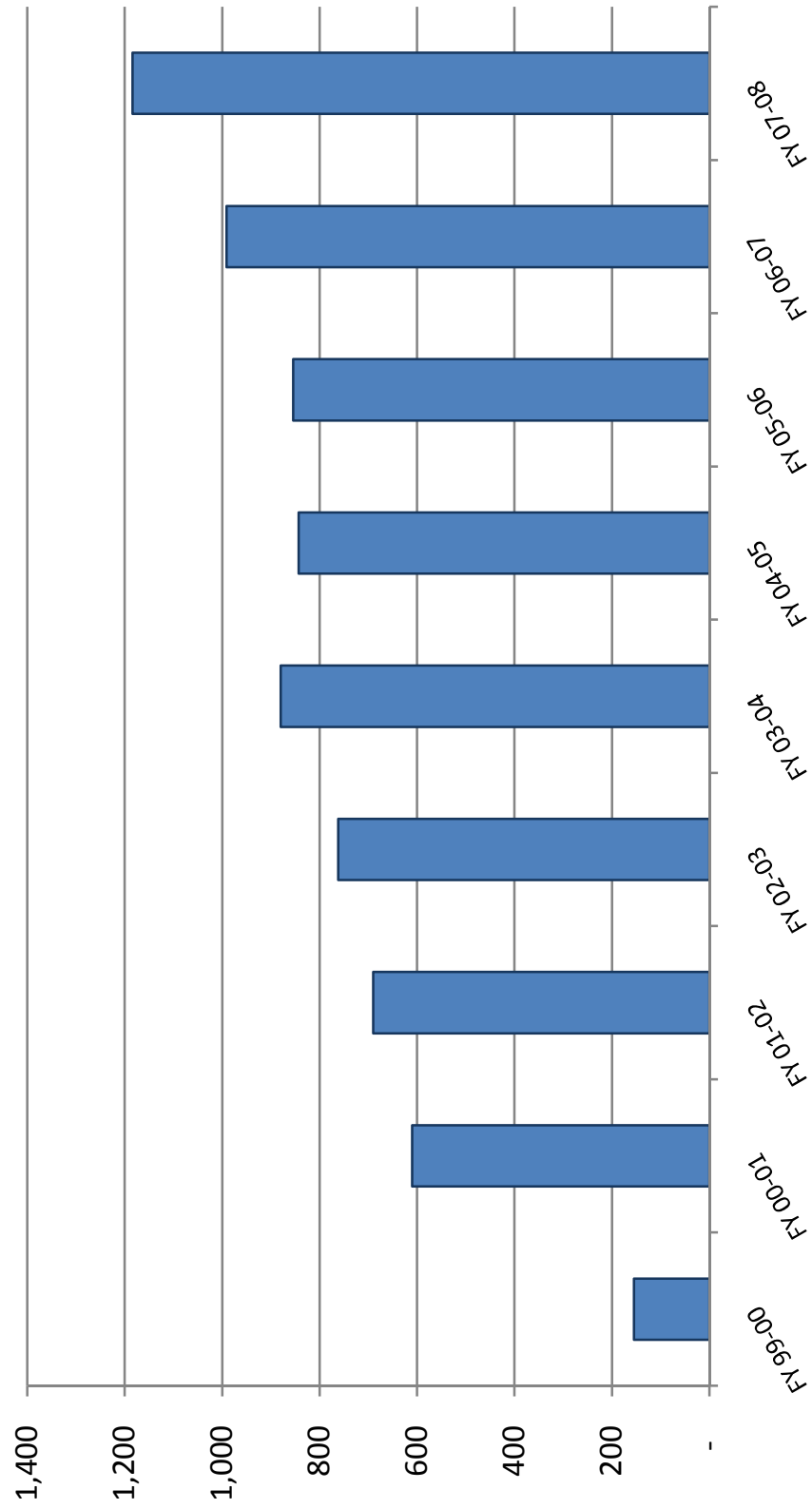
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
FY 00-01	208.9%	420.0%	550.0%	520.0%	NA	293.5%
FY 01-02	-6.7%	33.8%	19.2%	67.7%	-57.1%	13.1%
FY 02-03	5.8%	4.2%	45.2%	26.9%	466.7%	10.4%
FY 03-04	28.2%	6.4%	13.3%	12.1%	-23.5%	15.5%
FY 04-05	-19.5%	4.9%	-3.9%	25.7%	46.2%	-4.2%
FY 05-06	8.8%	-5.5%	14.3%	-8.6%	21.1%	1.3%
FY 06-07	24.9%	4.9%	16.1%	29.4%	0.0%	16.0%
FY 07-08	-2.5%	36.0%	63.1%	21.8%	39.1%	19.5%

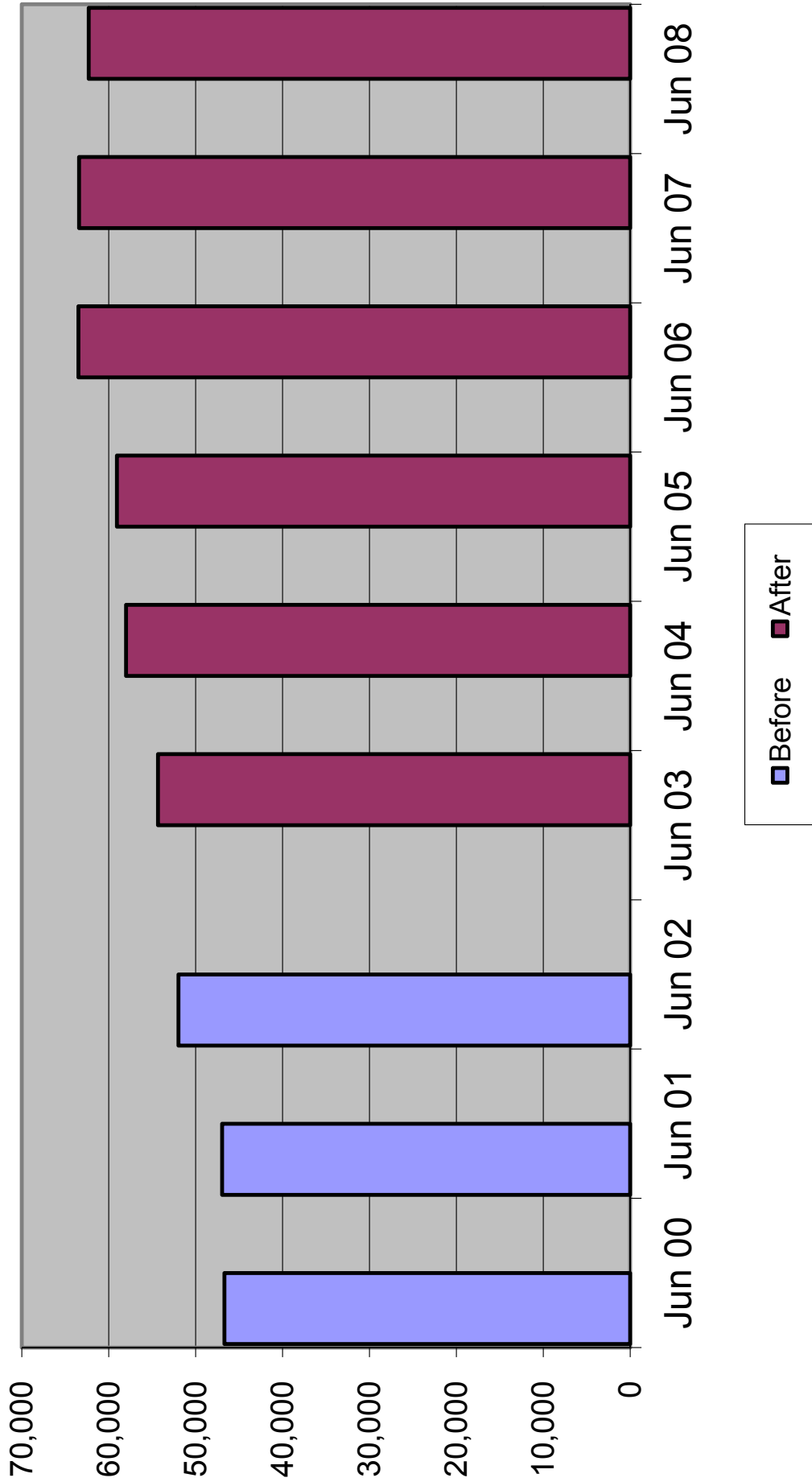
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 6, 2008.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

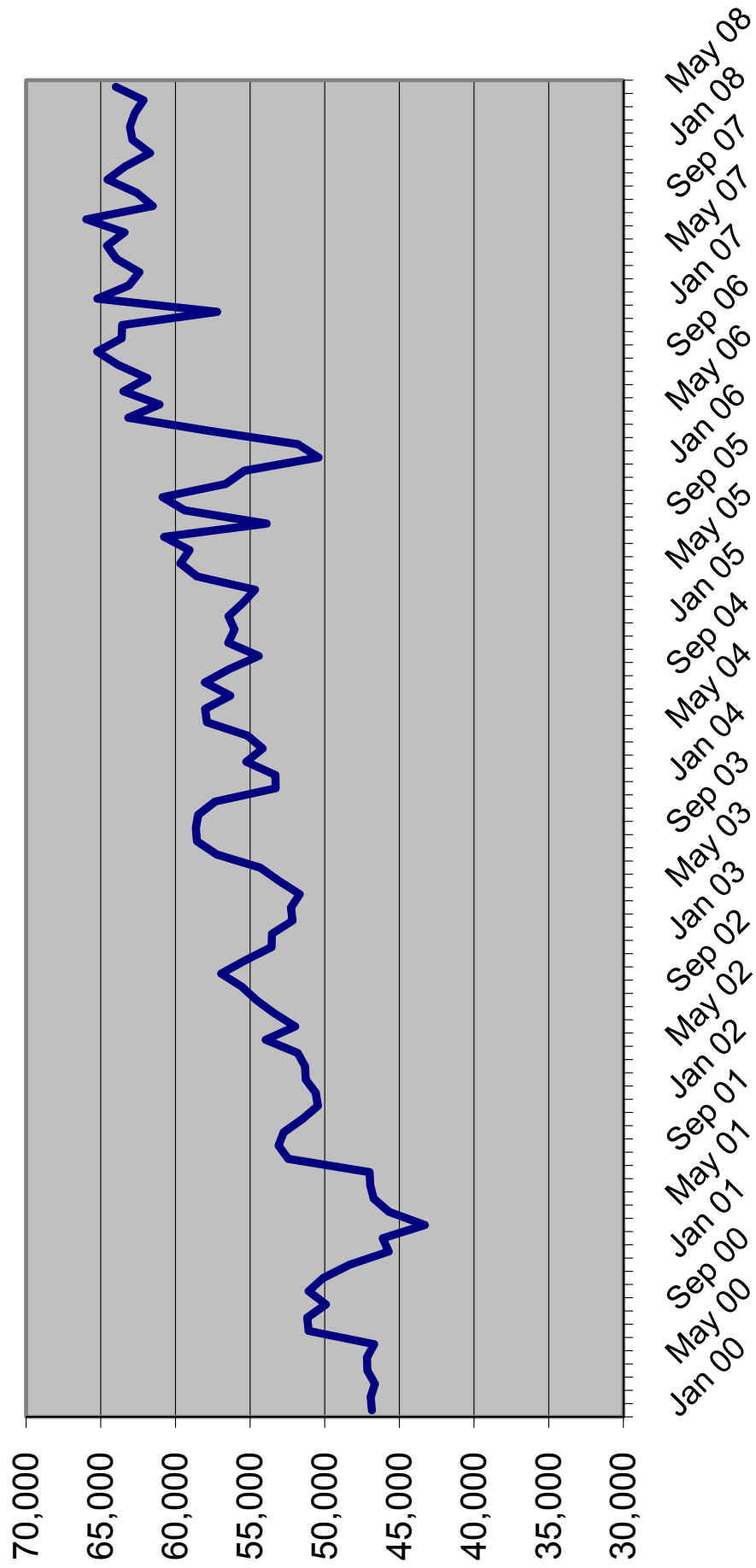
10-20-Life Admissions



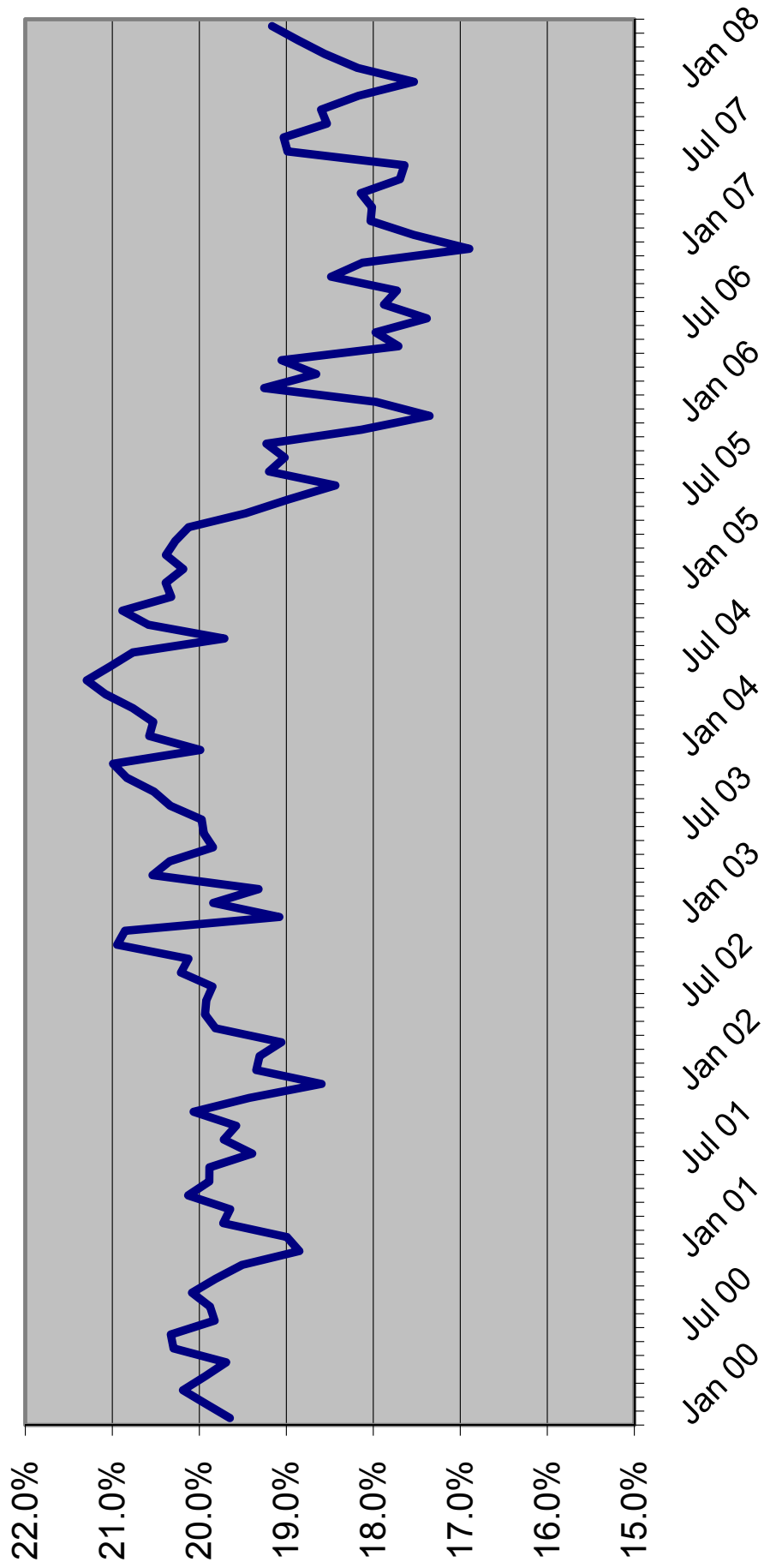
June County Jail Average Daily Population Before and After Zero Tolerance



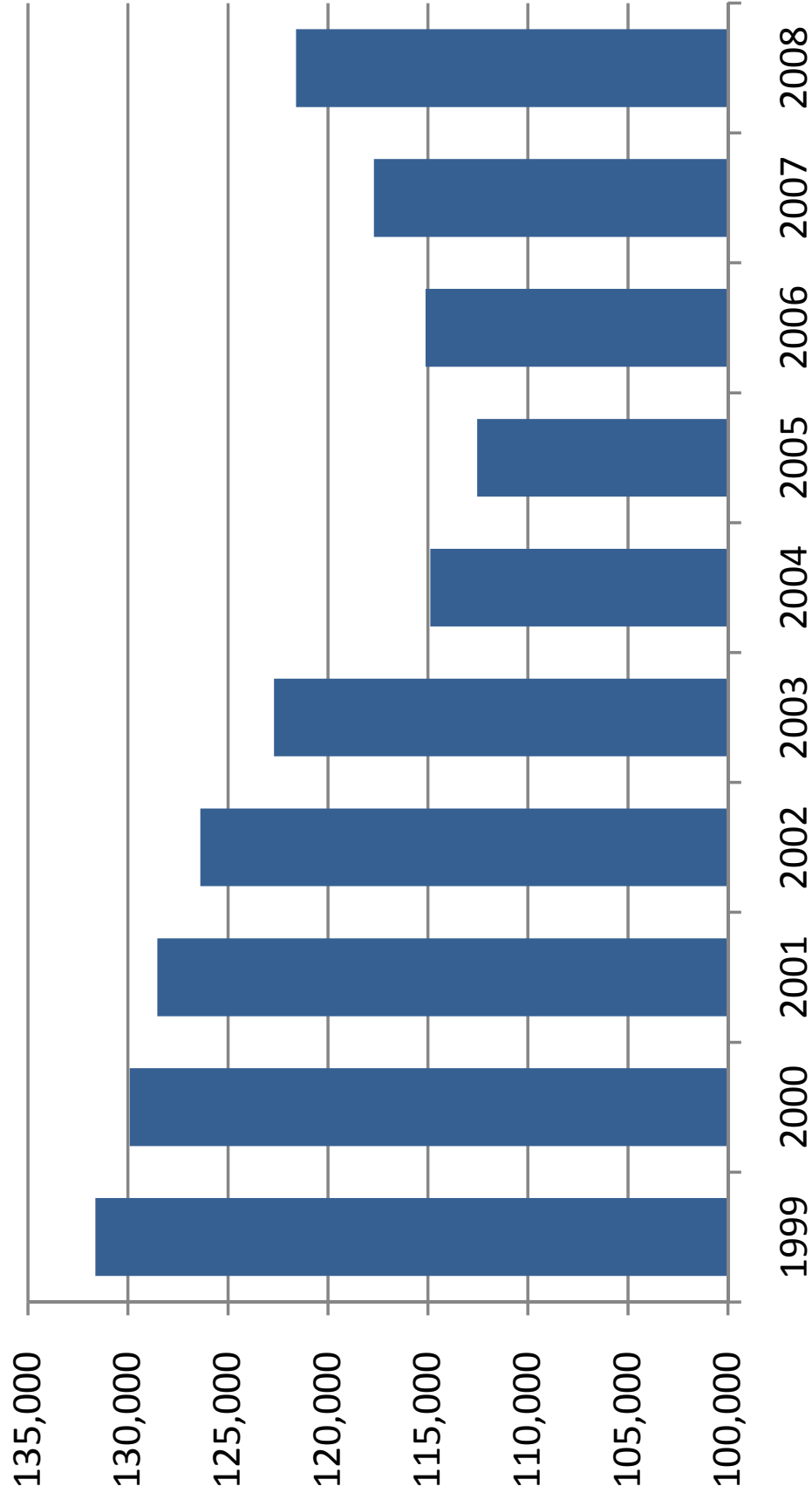
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population



Offenders on Active Supervision in December



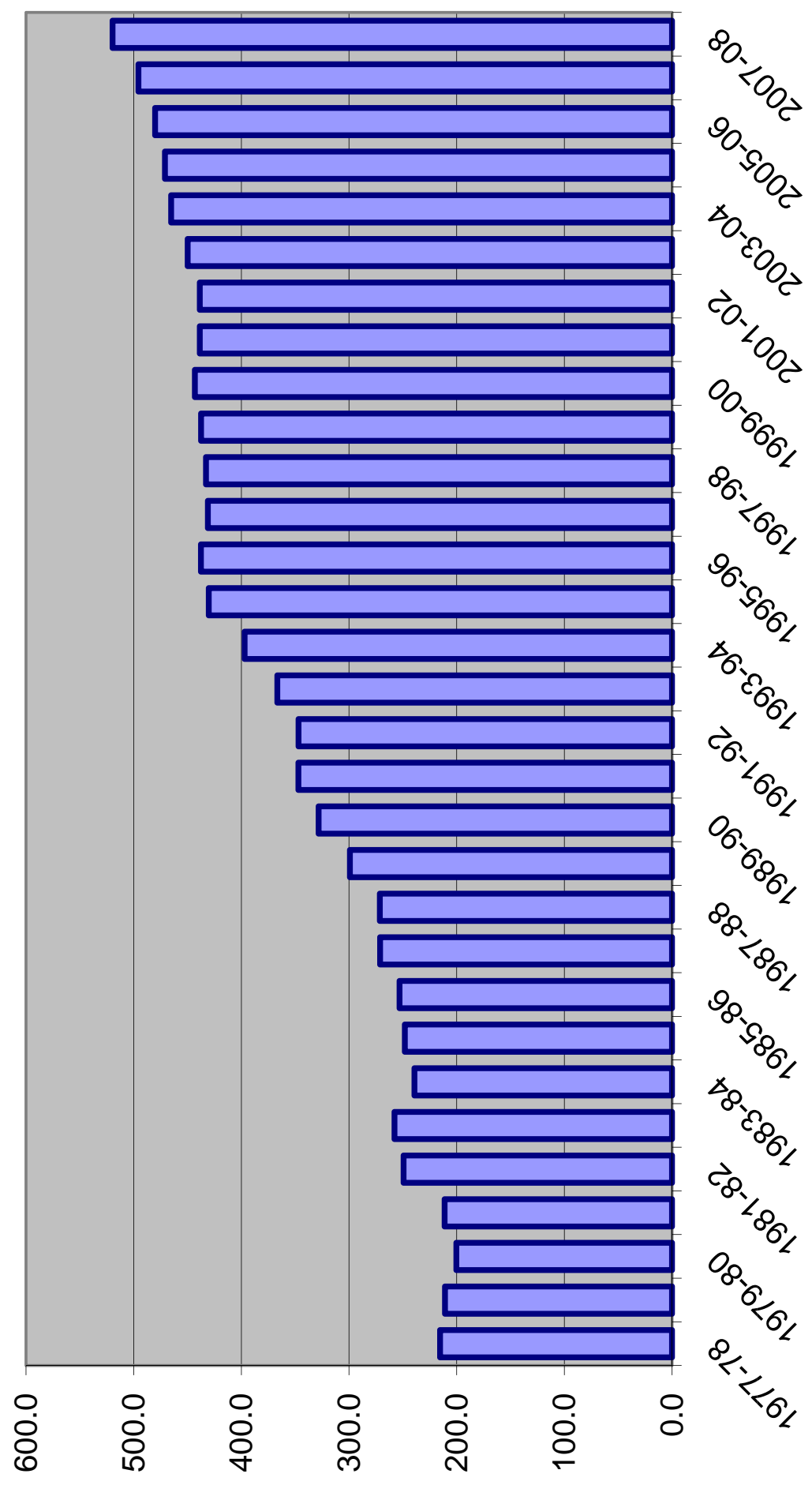
PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.2
2006-07	39,300	7.0%	92,844	4.8%	0.42	495.7
2007-08	42,279	7.6%	98,192	5.8%	0.43	519.6

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated August 2008

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 16, 2009

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-and-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul-Aug 2007	6,872	Jul-Aug 2007	1,205
Jul-Aug 2008	6,531	Jul-Aug 2008	828
Change	-5.0%	Change	-31.3%
Jul-Sep 2007	10,085	Jul-Sep 2007	1,756
Jul-Sep 2008	9,929	Jul-Sep 2008	1,269
Change	-1.5%	Change	-27.7%
Jul-Oct 2007	13,847	Jul-Oct 2007	2,445
Jul-Oct 2008	13,611	Jul-Oct 2008	1,757
Change	-1.7%	Change	-28.1%
Jul-Nov 2007	16,933	Jul-Nov 2007	2,940
Jul-Nov 2008	16,470	Jul-Nov 2008	2,124
Change	-2.7%	Change	-27.8%
Jul-Dec 2007	19,959	Jul-Dec 2007	3,401
Jul-Dec 2008	19,742	Jul-Dec 2008	2,548
Change	-1.1%	Change	-25.1%
Jul 07-Jan 2008	23,248	Jul 07-Jan 2008	3,917
Jul 08-Jan 2009	22,594	Jul 08-Jan 2009	2,937
Change	-2.8%	Change	-25.0%
Jul 2007	3,062	Jul 2007	574
Jul 2008	3,567	Jul 2008	435
Change	16.5%	Change	-24.2%
Aug 2007	3,810	Aug 2007	631
Aug 2008	2,964	Aug 2008	393
Change	-22.2%	Change	-37.7%
Sep 2007	3,213	Sep 2007	551
Sep 2008	3,398	Sep 2008	441
Change	5.8%	Change	-20.0%
Oct 2007	3,762	Oct 2007	689
Oct 2008	3,682	Oct 2008	488
Change	-2.1%	Change	-29.2%
Nov 2007	3,086	Nov 2007	495
Nov 2008	2,859	Nov 2008	367
Change	-7.4%	Change	-25.9%
Dec 2007	3,026	Dec 2007	461
Dec 2008	3,272	Dec 2008	424
Change	8.1%	Change	-8.0%
Jan 2008	3,289	Jan 2008	516
Jan 2009 *	2,852	Jan 2009 *	389
Change	-13.3%	Change	-24.6%

Source: DOC website; trends report

Source: Monthly status file from DOC; adjusted for missing data

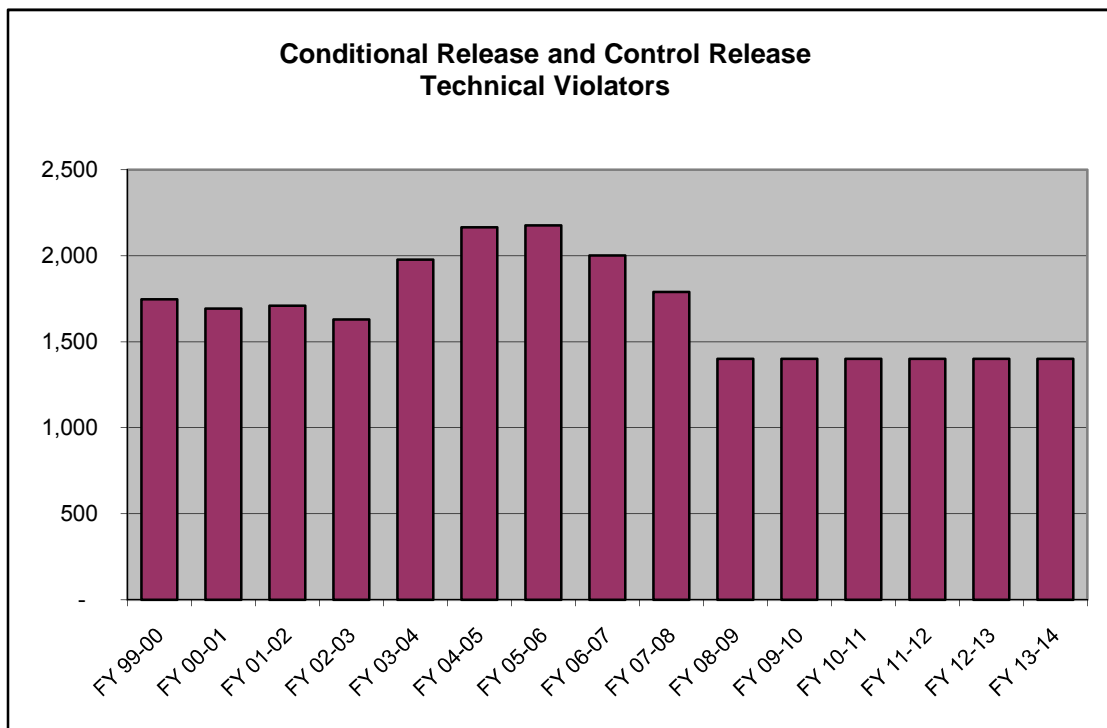
* Preliminary

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
PRIOR YEAR ACTUALS

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,451	3,459	3,471	3,744	3,649	3,622
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,289	3,328	3,352	3,601	3,506	3,456
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	119	143	143	166
CONTROL RELEASE	2	1	-	-	-	1	-	2	1	1	2	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	129	118	142	141	166
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,967	3,074	3,179	3,246	2,927
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.5%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.0%
FY 07-08	10	1,779	1,789	(212)	-10.6%
FY 08-09	8	1,392	1,400	(389)	-21.7%
FY 09-10	8	1,392	1,400	-	0.0%
FY 10-11	8	1,392	1,400	-	0.0%
FY 11-12	8	1,392	1,400	-	0.0%
FY 12-13	8	1,392	1,400	-	0.0%
FY 13-14	8	1,392	1,400	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	10/12/06 CJEC		10/8/07 CJEC		7/16/08 CJEC		10/16/08 CJEC		2/16/09 CJEC	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	26.3%	26.3%	27.4%	27.4%	25.2%	25.2%	24.4%	24.4%	23.5%	23.5%
15.1 - 21 months	14.4%	40.7%	14.2%	41.6%	14.1%	39.3%	14.2%	38.6%	14.2%	37.7%
21.1 - 27 months	13.0%	53.7%	12.5%	54.1%	12.9%	52.3%	13.0%	51.6%	13.1%	50.8%
27.1 - 33 months	5.9%	59.6%	6.0%	60.1%	5.9%	58.1%	5.8%	57.3%	5.8%	56.6%
33.1 - 39 months	10.1%	69.8%	10.1%	70.2%	10.5%	68.6%	10.8%	68.1%	11.2%	67.8%
39.1 - 45 months	2.7%	72.5%	2.5%	72.7%	2.7%	71.3%	2.8%	70.9%	2.7%	70.5%
45.1 - 51 months	4.0%	76.5%	4.1%	76.8%	4.4%	75.7%	4.5%	75.4%	4.7%	75.2%
51.1 - 57 months	1.1%	77.6%	1.0%	77.8%	1.2%	76.9%	1.2%	76.6%	1.1%	76.3%
57.1 - 78 months	8.5%	86.0%	8.6%	86.4%	8.7%	85.6%	8.7%	85.3%	8.8%	85.1%
78.1 - 102 months	2.9%	88.9%	3.1%	89.5%	3.4%	89.0%	3.4%	88.7%	3.4%	88.6%
GT 102 months	11.1%	100.0%	10.5%	100.0%	11.0%	100.0%	11.2%	100.0%	11.5%	100.0%
	100.0%				100.0%		100.0%		100.0%	

10/12/06 CJEC: New commitments 10/1/05 through 9/30/06
 10/8/07 CJEC: New commitments 10/1/06 through 9/30/07
 7/16/08 CJEC: New commitments 7/1/07 through 6/30/08
 10/16/08 CJEC: New commitments 10/1/07 through 9/30/08
 2/16/2009 CJEC: New commitments 2/1/08 through 1/31/09

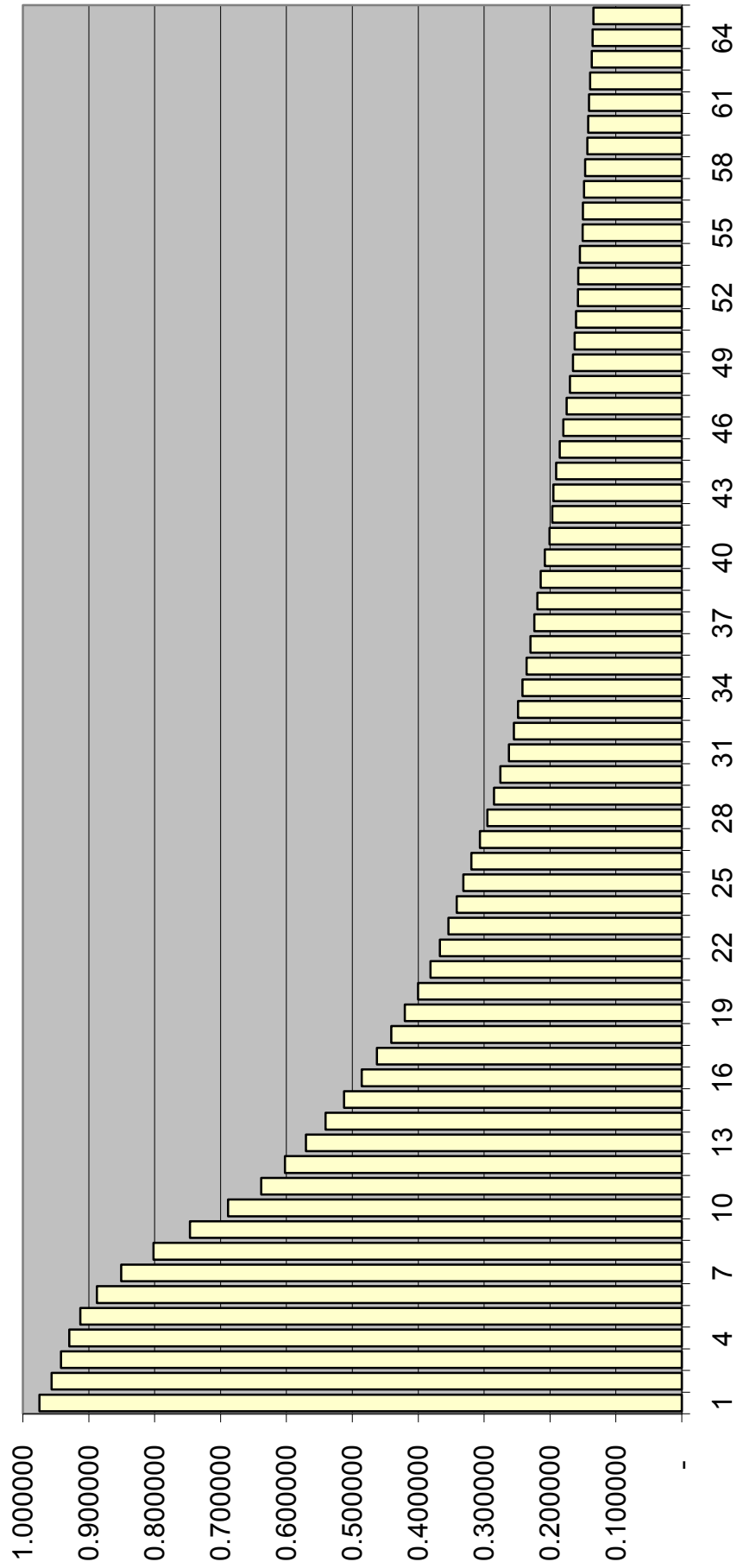
Prepared 2/2/09

CJEC Releases from New Commitments

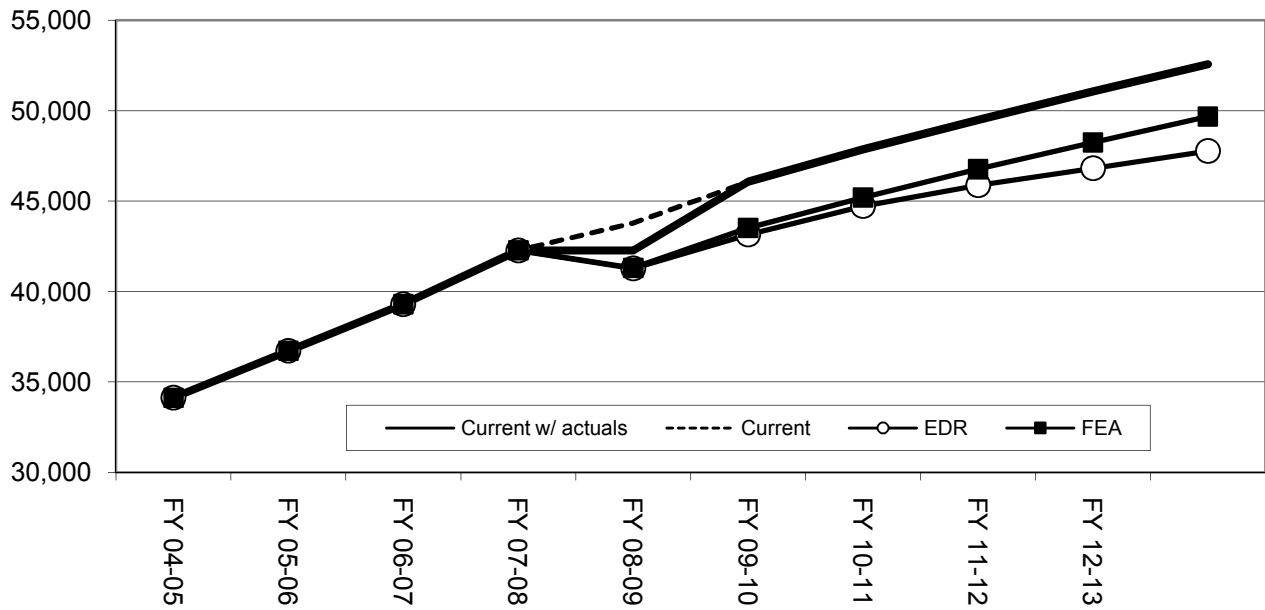
Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	July 16, 2008 CJEC	October 16, 2008 CJEC	February 16, 2009 CJEC
6 months	11.7%	11.5%	11.2%
12 months	40.8%	40.6%	39.8%
18 months	55.6%	55.7%	55.9%
24 months	65.2%	65.6%	65.8%
30 months	72.2%	72.1%	72.5%
36 months	76.9%	77.0%	77.0%
42 months	79.9%	80.1%	80.4%
48 months	82.0%	82.3%	83.0%
54 months	83.9%	84.1%	84.5%
60 months	86.1%	85.7%	85.8%

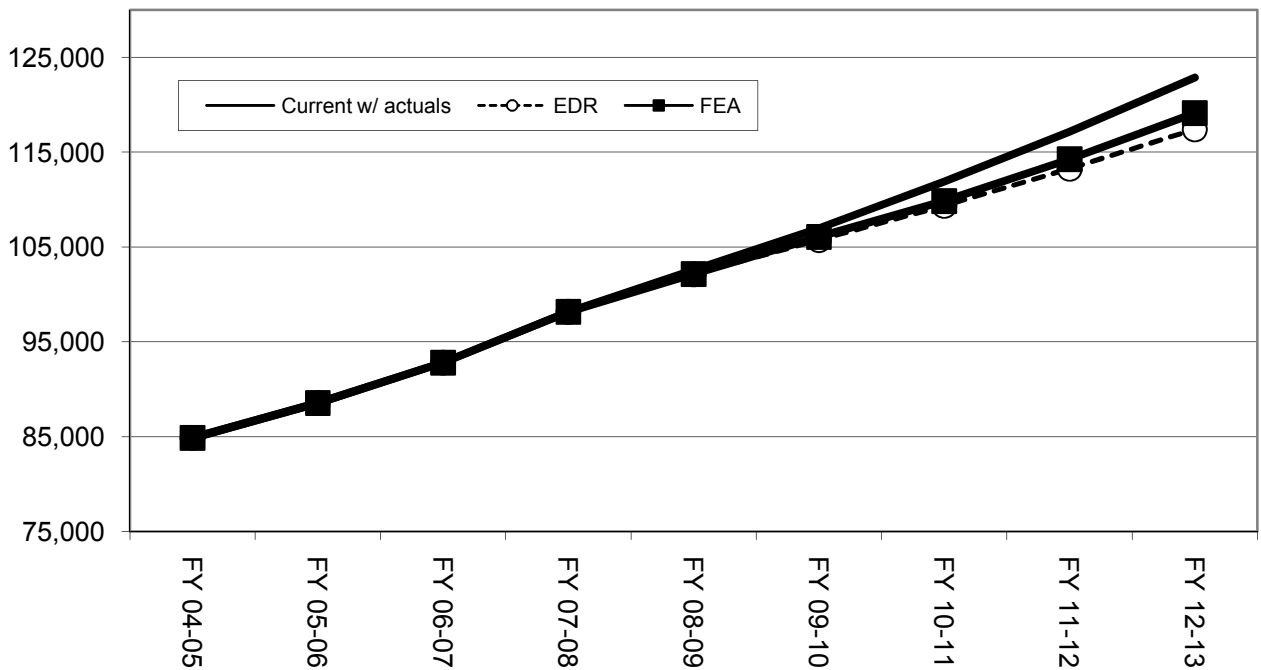
New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 2/16/2009 CJEC



Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--February 16, 2009 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (October 2008 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 04-05	34,129	34,129	34,129	0	34,129	0
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,300	39,300	39,300	0	39,300	0
FY 07-08	42,279	42,279	42,279	0	42,279	0
FY 08-09	43,788	42,275	41,273	-2,515	41,311	-2,477
FY 09-10	46,074	46,074	43,153	-2,921	43,517	-2,557
FY 10-11	47,857	47,857	44,735	-3,122	45,206	-2,651
FY 11-12	49,502	49,502	45,886	-3,616	46,767	-2,735
FY 12-13	51,062	51,062	46,812	-4,250	48,243	-2,819
FY 13-14	52,574	52,574	47,775	-4,799	49,676	-2,898

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	2,593	2,593	2,593	2,593
FY 06-07	2,578	2,578	2,578	2,578
FY 07-08	2,979	2,979	2,979	2,979
FY 08-09	1,509	-4	-1,006	-968
FY 09-10	2,286	3,799	1,880	2,206
FY 10-11	1,783	1,783	1,582	1,689
FY 11-12	1,645	1,645	1,151	1,561
FY 12-13	1,560	1,560	926	1,476
FY 13-14	1,512	1,512	963	1,433

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	7.6%	7.6%	7.6%	7.6%
FY 06-07	7.0%	7.0%	7.0%	7.0%
FY 07-08	7.6%	7.6%	7.6%	7.6%
FY 08-09	3.6%	0.0%	-2.4%	-2.3%
FY 09-10	5.2%	9.0%	4.6%	5.3%
FY 10-11	3.9%	3.9%	3.7%	3.9%
FY 11-12	3.4%	3.4%	2.6%	3.5%
FY 12-13	3.2%	3.2%	2.0%	3.2%
FY 13-14	3.0%	3.0%	2.1%	3.0%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals
Data for the first 6 months of FY 08-09 are actuals and for January 09 are preliminary actuals.

NEW COMMITMENTS

	Current (October 2008 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 04-05	31,964	31,964	31,964	0	31,964	0
FY 05-06	34,546	34,546	34,546	0	34,546	0
FY 06-07	37,299	37,299	37,299	0	37,299	0
FY 07-08	40,491	40,491	40,491	0	40,491	0
FY 08-09	42,174	40,875	39,873	-2,301	39,911	-2,263
FY 09-10	44,474	44,474	41,753	-2,721	42,117	-2,357
FY 10-11	46,257	46,257	43,335	-2,922	43,806	-2,451
FY 11-12	47,902	47,902	44,486	-3,416	45,367	-2,535
FY 12-13	49,462	49,462	45,412	-4,050	46,843	-2,619
FY 13-14	50,974	50,974	46,375	-4,599	48,276	-2,698

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	2,582	2,582	2,582	2,582
FY 06-07	2,753	2,753	2,753	2,753
FY 07-08	3,192	3,192	3,192	3,192
FY 08-09	1,683	384	-618	-580
FY 09-10	2,300	3,599	1,880	2,206
FY 10-11	1,783	1,783	1,582	1,689
FY 11-12	1,645	1,645	1,151	1,561
FY 12-13	1,560	1,560	926	1,476
FY 13-14	1,512	1,512	963	1,433

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	8.1%	8.1%	8.1%	8.1%
FY 06-07	8.0%	8.0%	8.0%	8.0%
FY 07-08	8.6%	8.6%	8.6%	8.6%
FY 08-09	4.16%	0.9%	-1.5%	-1.4%
FY 09-10	5.5%	8.8%	4.7%	5.5%
FY 10-11	4.0%	4.0%	3.8%	4.0%
FY 11-12	3.6%	3.6%	2.7%	3.6%
FY 12-13	3.3%	3.3%	2.1%	3.3%
FY 13-14	3.1%	3.1%	2.1%	3.1%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

Data for the first 6 months of FY 08-09 are actuals and for January 09 are preliminary actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (October 2008 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 04-05	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,001	2,001	2,001	0	2,001	0
FY 07-08	1,788	1,788	1,788	0	1,788	0
FY 08-09	1,614	1,400	1,400	-214	1,400	-214
FY 09-10	1,600	1,600	1,400	-200	1,400	-200
FY 10-11	1,600	1,600	1,400	-200	1,400	-200
FY 11-12	1,600	1,600	1,400	-200	1,400	-200
FY 12-13	1,600	1,600	1,400	-200	1,400	-200
FY 13-14	1,600	1,600	1,400	-200	1,400	-200

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	11	11	11	11
FY 06-07	-175	-175	-175	-175
FY 07-08	-213	-213	-213	-213
FY 08-09	-174	-388	-388	-388
FY 09-10	-14	200	0	0
FY 10-11	0	0	0	0
FY 11-12	0	0	0	0
FY 12-13	0	0	0	0
FY 13-14	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	0.5%	0.5%	0.5%	0.5%
FY 06-07	-8.0%	-8.0%	-8.0%	-8.0%
FY 07-08	-10.6%	-10.6%	-10.6%	-10.6%
FY 08-09	-9.7%	-21.7%	-21.7%	-21.7%
FY 09-10	-0.9%	14.3%	0.0%	0.0%
FY 10-11	0.0%	0.0%	0.0%	0.0%
FY 11-12	0.0%	0.0%	0.0%	0.0%
FY 12-13	0.0%	0.0%	0.0%	0.0%
FY 13-14	0.0%	0.0%	0.0%	0.0%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

Data for the first 6 months of FY 08-09 are actuals and for January 09 are preliminary actuals.

Criminal Justice Estimating Conference--February 16, 2009 FORECAST COMPARISON

POPULATION JUNE 30

	Current (October 2008 CJEC) ²	Current with actuals ³	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 04-05	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,576	88,576	88,576	0	88,576	0
FY 06-07	92,844	92,844	92,844	0	92,844	0
FY 07-08	98,192	98,192	98,192	0	98,192	0
FY 08-09	104,102	102,607	102,132	-1,970	102,168	-1,934
FY 09-10	108,495	107,000	105,763	-2,732	106,086	-2,409
FY 10-11	113,420	111,925	109,345	-4,075	109,883	-3,537
FY 11-12	118,676	117,182	113,274	-5,402	114,278	-4,398
FY 12-13	124,366	122,871	117,418	-6,948	119,145	-5,221
FY 13-14	129,328	127,833	121,678	-7,650	124,218	-5,110

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	3,675	3,675	3,675	3,675
FY 06-07	4,268	4,268	4,268	4,268
FY 07-08	5,348	5,348	5,348	5,348
FY 08-09	5,910	4,415	3,940	3,976
FY 09-10	4,393	4,393	3,631	3,918
FY 10-11	4,925	4,925	3,582	3,797
FY 11-12	5,256	5,257	3,929	4,395
FY 12-13	5,690	5,689	4,144	4,867
FY 13-14	4,962	4,962	4,260	5,073

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 05-06	4.3%	4.3%	4.3%	4.3%
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	5.8%	5.8%	5.8%	5.8%
FY 08-09	6.0%	4.5%	4.0%	4.0%
FY 09-10	4.2%	4.3%	3.6%	3.8%
FY 10-11	4.5%	4.6%	3.4%	3.6%
FY 11-12	4.6%	4.7%	3.6%	4.0%
FY 12-13	4.8%	4.9%	3.7%	4.3%
FY 13-14	4.0%	4.0%	3.6%	4.3%

Note: All data for FY 03-04, FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
FISCAL YEAR FORECAST
EDR

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,279	41,273	43,153	44,735	45,886	46,812	47,775
NEW COMMITMENTS	40,491	39,873	41,753	43,335	44,486	45,412	46,375
TECHNICAL VIOLATORS	1,788	1,400	1,400	1,400	1,400	1,400	1,400
CONTROL RELEASE	10	6	8	8	8	8	8
CONDITIONAL RELEASE	1,778	1,394	1,392	1,392	1,392	1,392	1,392
LOSSES	36,931	37,333	39,522	41,153	41,957	42,668	43,515
PAROLES	-	11	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	223	1,018	1,185	1,314	1,367	1,385
END OF SENTENCE	36,931	36,949	38,478	39,942	40,617	41,275	42,106
FROM STATUS POP	36,931	35,966	24,030	12,923	7,740	4,977	3,644
FROM ADMISSIONS	-	983	14,448	27,019	32,877	36,298	38,462
END OF MONTH POPULATION	98,192	102,132	105,763	109,345	113,274	117,418	121,678
October 2008 CJEC	98,192	104,102	108,495	113,420	118,676	124,366	129,328
Proposed over/(under) October 2008 CJEC	-	(1,970)	(2,732)	(4,075)	(5,402)	(6,948)	(7,650)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
EDR

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,956	3,387	3,714	3,485	3,747	3,536
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,852	3,261	3,599	3,358	3,635	3,426
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	-	1	-	-	2	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	104	126	114	126	111	110
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,169	2,828	3,152	3,084	3,278	3,125
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	16	34	49	59	65
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,660	3,115	3,033	3,217	3,058
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,578	2,964	2,834	2,970	2,754
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	82	151	199	247	304
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,730	100,289	100,851	101,252	101,721	102,132
October 2008 CJEC						101,849		101,849	102,611	103,115	103,602	104,102
Proposed overr/(under) October 2008 CJEC						(1,560)		(1,560)	(1,760)	(1,863)	(1,881)	(1,970)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,861	3,215	3,673	3,958	3,071	3,531	3,074	3,529	3,874	3,677	3,957	3,733
NEW COMMITMENTS	3,727	3,090	3,547	3,847	2,978	3,414	2,970	3,403	3,759	3,550	3,845	3,623
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,213	3,203	3,197	3,321	3,245	3,397	3,301	3,177	3,411	3,329	3,394	3,334
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	73	80	84	85	82	82	82	85	87	92	92	94
END OF SENTENCE	3,138	3,121	3,110	3,234	3,161	3,313	3,217	3,090	3,321	3,235	3,300	3,238
FROM STATUS POP	2,761	2,629	2,444	2,364	2,103	2,074	1,858	1,616	1,733	1,549	1,517	1,382
FROM ADMISSIONS	377	492	666	870	1,058	1,239	1,359	1,474	1,588	1,686	1,783	1,856
END OF MONTH POPULATION	102,780	102,792	103,268	103,905	103,731	103,865	103,638	103,990	104,453	104,801	105,364	105,763
October 2008 CJEC	104,306	104,810	105,168	105,635	105,892	106,038	106,346	106,659	107,241	107,634	108,097	108,495
Proposed overr/(under) October 2008 CJEC	(1,526)	(2,018)	(1,900)	(1,730)	(2,161)	(2,173)	(2,708)	(2,669)	(2,788)	(2,833)	(2,733)	(2,732)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	4,002	3,332	3,808	4,104	3,184	3,661	3,187	3,658	4,017	3,812	4,100	3,870
NEW COMMITMENTS	3,868	3,207	3,682	3,993	3,091	3,544	3,083	3,532	3,902	3,685	3,988	3,760
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,385	3,416	3,338	3,468	3,424	3,430	3,472	3,336	3,487	3,464	3,483	3,450
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	95	99	100	99	96	95	95	97	99	103	103	104
END OF SENTENCE	3,288	3,315	3,235	3,367	3,326	3,333	3,375	3,237	3,385	3,359	3,378	3,344
FROM STATUS POP	1,371	1,344	1,189	1,230	1,136	1,078	1,076	894	986	914	884	821
FROM ADMISSIONS	1,917	1,971	2,046	2,137	2,190	2,255	2,299	2,343	2,399	2,445	2,494	2,523
END OF MONTH POPULATION	106,380	106,296	106,766	107,402	107,162	107,393	107,108	107,430	107,960	108,308	108,925	109,345
October 2008 CJEC	108,853	109,400	109,757	110,321	110,633	110,893	111,195	111,562	112,146	112,505	113,031	113,420
Proposed overr/(under) October 2008 CJEC	(2,473)	(3,104)	(2,991)	(2,919)	(3,471)	(3,500)	(4,087)	(4,132)	(4,186)	(4,197)	(4,106)	(4,075)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	4,105	3,417	3,905	4,210	3,266	3,755	3,269	3,752	4,120	3,910	4,207	3,970
NEW COMMITMENTS	3,971	3,292	3,779	4,099	3,173	3,638	3,165	3,626	4,005	3,783	4,095	3,860
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,517	3,444	3,460	3,516	3,491	3,493	3,475	3,489	3,498	3,525	3,513	3,536
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	106	110	112	111	108	107	106	109	109	112	112	112
END OF SENTENCE	3,409	3,332	3,345	3,403	3,381	3,384	3,367	3,378	3,386	3,411	3,399	3,422
FROM STATUS POP	852	744	722	729	677	638	600	587	563	567	530	531
FROM ADMISSIONS	2,557	2,588	2,623	2,674	2,704	2,746	2,767	2,791	2,823	2,844	2,869	2,891
END OF MONTH POPULATION	109,933	109,906	110,351	111,045	110,820	111,082	110,876	111,139	111,761	112,146	112,840	113,274
October 2008 CJEC	113,722	114,273	114,643	115,204	115,516	115,851	116,218	116,570	117,174	117,632	118,176	118,676
Proposed overr/(under) October 2008 CJEC	(3,789)	(4,367)	(4,292)	(4,159)	(4,696)	(4,769)	(5,342)	(5,431)	(5,413)	(5,486)	(5,336)	(5,402)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	4,187	3,486	3,984	4,295	3,332	3,830	3,335	3,827	4,203	3,988	4,295	4,050
NEW COMMITMENTS	4,053	3,361	3,858	4,184	3,239	3,713	3,231	3,701	4,088	3,861	4,183	3,940
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,553	3,507	3,504	3,544	3,563	3,569	3,556	3,562	3,560	3,594	3,606	3,550
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	114	117	118	117	113	111	110	112	112	115	114	114
END OF SENTENCE	3,437	3,388	3,383	3,425	3,448	3,456	3,444	3,448	3,445	3,477	3,490	3,434
FROM STATUS POP	528	486	459	454	452	421	390	375	350	374	372	316
FROM ADMISSIONS	2,909	2,902	2,924	2,971	2,996	3,035	3,054	3,073	3,095	3,103	3,118	3,118
END OF MONTH POPULATION	113,908	113,887	114,367	115,118	114,887	115,148	114,927	115,192	115,835	116,229	116,918	117,418
October 2008 CJEC	119,060	119,669	120,111	120,718	121,055	121,416	121,812	122,192	122,860	123,299	123,842	124,366
Proposed overr/(under) October 2008 CJEC	(5,152)	(5,782)	(5,744)	(5,600)	(6,168)	(6,268)	(6,885)	(7,000)	(7,025)	(7,070)	(6,924)	(6,948)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	4,272	3,556	4,066	4,384	3,401	3,909	3,404	3,906	4,290	4,071	4,382	4,134
NEW COMMITMENTS	4,138	3,431	3,940	4,273	3,308	3,792	3,300	3,780	4,175	3,944	4,270	4,024
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,596	3,610	3,578	3,637	3,598	3,620	3,616	3,617	3,655	3,645	3,667	3,676
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	116	118	120	118	114	113	112	113	114	116	116	115
END OF SENTENCE	3,478	3,490	3,456	3,517	3,482	3,505	3,502	3,502	3,539	3,527	3,549	3,559
FROM STATUS POP	349	363	319	345	300	289	278	273	288	268	282	290
FROM ADMISSIONS	3,129	3,127	3,137	3,172	3,182	3,216	3,224	3,229	3,251	3,259	3,267	3,269
END OF MONTH POPULATION	118,094	118,040	118,528	119,275	119,078	119,367	119,155	119,444	120,079	120,505	121,220	121,678
October 2008 CJEC	124,726	125,230	125,618	126,150	126,473	126,788	127,137	127,463	128,042	128,440	128,897	129,328
Proposed overr/(under) October 2008 CJEC	(6,632)	(7,190)	(7,090)	(6,875)	(7,395)	(7,421)	(7,982)	(8,019)	(7,963)	(7,935)	(7,677)	(7,650)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
FISCAL YEAR FORECAST
FEA

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,279	41,311	43,517	45,206	46,767	48,243	49,676
NEW COMMITMENTS	40,491	39,911	42,117	43,806	45,367	46,843	48,276
TECHNICAL VIOLATORS	1,788	1,400	1,400	1,400	1,400	1,400	1,400
CONTROL RELEASE	10	6	8	8	8	8	8
CONDITIONAL RELEASE	1,778	1,394	1,392	1,392	1,392	1,392	1,392
LOSSES	36,931	37,335	39,599	41,409	42,372	43,376	44,603
PAROLES	-	11	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	223	1,018	1,185	1,314	1,367	1,385
END OF SENTENCE	36,931	36,951	38,555	40,198	41,032	41,983	43,194
FROM STATUS POP	36,931	35,966	24,030	12,923	7,740	4,977	3,644
FROM ADMISSIONS	-	985	14,525	27,275	33,292	37,006	39,550
END OF MONTH POPULATION	98,192	102,168	106,086	109,863	114,278	119,145	124,218
October 2008 CJEC	98,192	104,102	108,495	113,420	118,676	124,366	129,328
Proposed over/(under) October 2008 CJEC	-	(1,934)	(2,409)	(3,537)	(4,398)	(5,221)	(5,110)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FEA

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,956	3,388	3,792	3,481	3,679	3,567
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,852	3,262	3,677	3,354	3,567	3,457
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	-	1	-	-	2	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	104	126	114	126	111	110
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,169	2,828	3,154	3,085	3,277	3,125
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	16	34	49	59	65
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,660	3,117	3,034	3,216	3,058
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,578	2,964	2,834	2,970	2,754
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	82	153	200	246	304
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,730	100,290	100,928	101,324	101,726	102,168
October 2008 CJEC								101,849	102,611	103,115	103,602	104,102
Proposed overr/(under) October 2008 CJEC								(1,559)	(1,683)	(1,791)	(1,876)	(1,934)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,487	3,773	3,528	3,759	3,440	3,470	3,499	3,514	3,877	3,644	3,806	3,720
NEW COMMITMENTS	3,353	3,648	3,402	3,648	3,347	3,353	3,395	3,388	3,762	3,517	3,694	3,610
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,204	3,212	3,201	3,319	3,252	3,400	3,312	3,184	3,419	3,338	3,405	3,353
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	73	80	84	85	82	82	82	85	87	92	92	94
END OF SENTENCE	3,129	3,130	3,114	3,232	3,168	3,316	3,228	3,097	3,329	3,244	3,311	3,257
FROM STATUS POP	2,761	2,629	2,444	2,364	2,103	2,074	1,858	1,616	1,733	1,549	1,517	1,382
FROM ADMISSIONS	368	501	670	868	1,065	1,242	1,370	1,481	1,596	1,695	1,794	1,875
END OF MONTH POPULATION	102,451	103,012	103,339	103,779	103,967	104,037	104,224	104,554	105,012	105,318	105,719	106,086
October 2008 CJEC	104,306	104,810	105,168	105,635	105,892	106,038	106,346	106,659	107,241	107,634	108,097	108,495
Proposed overr/(under) October 2008 CJEC	(1,855)	(1,798)	(1,829)	(1,856)	(1,925)	(2,001)	(2,122)	(2,105)	(2,229)	(2,316)	(2,378)	(2,409)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,649	3,883	3,680	3,878	3,600	3,633	3,646	3,664	3,999	3,787	3,927	3,860
NEW COMMITMENTS	3,515	3,758	3,554	3,767	3,507	3,516	3,542	3,538	3,884	3,660	3,815	3,750
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,397	3,451	3,369	3,488	3,449	3,442	3,492	3,352	3,504	3,484	3,502	3,479
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	95	99	100	99	96	95	95	97	99	103	103	104
END OF SENTENCE	3,300	3,350	3,266	3,387	3,351	3,345	3,395	3,253	3,402	3,379	3,397	3,373
FROM STATUS POP	1,371	1,344	1,189	1,230	1,136	1,078	1,076	894	986	914	884	821
FROM ADMISSIONS	1,929	2,006	2,077	2,157	2,215	2,267	2,319	2,359	2,416	2,465	2,513	2,552
END OF MONTH POPULATION	106,338	106,770	107,081	107,471	107,622	107,813	107,967	108,279	108,774	109,077	109,502	109,883
October 2008 CJEC	108,853	109,400	109,757	110,321	110,633	110,893	111,195	111,562	112,146	112,505	113,031	113,420
Proposed overr/(under) October 2008 CJEC	(2,515)	(2,630)	(2,676)	(2,850)	(3,011)	(3,080)	(3,228)	(3,283)	(3,372)	(3,428)	(3,529)	(3,537)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,793	3,991	3,818	3,995	3,742	3,777	3,780	3,801	4,117	3,918	4,044	3,991
NEW COMMITMENTS	3,659	3,866	3,692	3,884	3,649	3,660	3,676	3,675	4,002	3,791	3,932	3,881
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,541	3,490	3,505	3,546	3,526	3,516	3,504	3,521	3,529	3,559	3,552	3,583
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	106	110	112	111	108	107	106	109	109	112	112	112
END OF SENTENCE	3,433	3,378	3,390	3,433	3,416	3,407	3,396	3,410	3,417	3,445	3,438	3,469
FROM STATUS POP	852	744	722	729	677	638	600	587	563	567	530	531
FROM ADMISSIONS	2,581	2,634	2,668	2,704	2,739	2,769	2,796	2,823	2,854	2,878	2,908	2,938
END OF MONTH POPULATION	110,135	110,636	110,949	111,398	111,614	111,875	112,151	112,431	113,019	113,378	113,870	114,278
October 2008 CJEC	113,722	114,273	114,643	115,204	115,516	115,851	116,218	116,570	117,174	117,632	118,176	118,676
Proposed overr/(under) October 2008 CJEC	(3,587)	(3,637)	(3,694)	(3,806)	(3,902)	(3,976)	(4,067)	(4,139)	(4,155)	(4,254)	(4,306)	(4,398)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,924	4,099	3,946	4,110	3,873	3,908	3,905	3,928	4,233	4,041	4,160	4,116
NEW COMMITMENTS	3,790	3,974	3,820	3,999	3,780	3,791	3,801	3,802	4,118	3,914	4,048	4,006
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,599	3,575	3,570	3,596	3,620	3,616	3,609	3,618	3,617	3,657	3,673	3,626
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	114	117	118	117	113	111	110	112	112	115	114	114
END OF SENTENCE	3,483	3,456	3,449	3,477	3,505	3,503	3,497	3,504	3,502	3,540	3,557	3,510
FROM STATUS POP	528	486	459	454	452	421	390	375	350	374	372	316
FROM ADMISSIONS	2,955	2,970	2,990	3,023	3,053	3,082	3,107	3,129	3,152	3,166	3,185	3,194
END OF MONTH POPULATION	114,603	115,127	115,503	116,017	116,270	116,562	116,858	117,168	117,784	118,168	118,655	119,145
October 2008 CJEC	119,060	119,669	120,111	120,718	121,055	121,416	121,812	122,192	122,860	123,299	123,842	124,366
Proposed overr/(under) October 2008 CJEC	(4,457)	(4,542)	(4,608)	(4,701)	(4,785)	(4,854)	(4,954)	(5,024)	(5,076)	(5,131)	(5,187)	(5,221)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2009
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	4,048	4,207	4,069	4,225	3,997	4,032	4,025	4,050	4,350	4,161	4,275	4,237
NEW COMMITMENTS	3,914	4,082	3,943	4,114	3,904	3,915	3,921	3,924	4,235	4,034	4,163	4,127
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,671	3,709	3,676	3,720	3,689	3,698	3,701	3,706	3,742	3,740	3,766	3,785
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	116	118	120	118	114	113	112	113	114	116	116	115
END OF SENTENCE	3,553	3,589	3,554	3,600	3,573	3,583	3,587	3,591	3,626	3,622	3,648	3,668
FROM STATUS POP	349	363	319	345	300	289	278	273	288	268	282	290
FROM ADMISSIONS	3,204	3,226	3,235	3,255	3,273	3,294	3,309	3,318	3,338	3,354	3,366	3,378
END OF MONTH POPULATION	119,522	120,020	120,413	120,918	121,226	121,560	121,884	122,228	122,836	123,257	123,766	124,218
October 2008 CJEC	124,726	125,230	125,618	126,150	126,473	126,788	127,137	127,463	128,042	128,440	128,897	129,328
Proposed overr/(under) October 2008 CJEC	(5,204)	(5,210)	(5,205)	(5,232)	(5,247)	(5,228)	(5,253)	(5,235)	(5,206)	(5,183)	(5,131)	(5,110)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,330	-58	-58
March 2009 *	3,792	3,455	-337	-395
Total	7,180	6,785	% Error:	-5.5%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	