

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference, April 30, 2009

The Criminal Justice Estimating Conference convened April 30, 2009 to revise the forecast of prison admissions and populations. During the two months monitored since the February conference, admissions totaled 6,797, or 383 below the estimate. The population at the end of March 2009 was 100,392, or 536 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes increased by .8 percent in 2008. Data for the first six months of 2008 which was available in February had suggested that the 2008 would be stronger than it was. The crime rate increased by just .1 percent in 2008. Felony guilty dispositions increased by .3 percent in 2008 over 2007. New commitments increased by 2.3 percent in 2008 over the prior calendar year.

There were 1,063 fewer technical violators admitted to prison in FY 07-08 than in the previous fiscal year. Year-and-a-day sentences declined in 2008 by 1,582 from the 2007 level and the average sentence length for new commitments increased from 53.4 months in 2007 to 54.5 months in 2008.

The conferees adopted a forecast which assumes a 2.3 percent decrease in new commitments in FY 08-09, increasing to 6.4 percent in FY 09-10, and then declining to 3.1 percent in FY 13-14.

The projected prison population is 716 lower than the February forecast at the end of FY 08-09 and 3,109 lower at the end of FY 13-14.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2009 CJEC
FY 08-09	40,618	37,358	101,452	(716)
FY 09-10	42,238	38,884	104,806	(1,280)
FY 10-11	43,876	40,710	107,972	(1,911)
FY 11-12	45,391	41,527	111,836	(2,442)
FY 12-13	46,822	42,275	116,383	(2,762)
FY 13-14	48,212	43,486	121,109	(3,109)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD February 16, 2009 vs. April 30, 2009**

**Forecast adopted at the Conference  
held February 16, 2009**

**Forecast adopted at the Conference  
held April 30, 2009**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2007-08	42,276	36,928	98,192	42,279	36,931	98,192	0
FY 2008-09	41,311	37,335	102,168	40,618	37,358	101,452	-716
FY 2009-10	43,517	39,599	106,086	42,238	38,884	104,806	-1,280
FY 2010-11	45,206	41,409	109,883	43,876	40,710	107,972	-1,911
FY 2011-12	46,767	42,372	114,278	45,391	41,527	111,836	-2,442
FY 2012-13	48,243	43,376	119,145	46,822	42,275	116,383	-2,762
FY 2013-14	49,676	44,603	124,218	48,212	43,486	121,109	-3,109

**PRIOR FORECAST**

**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 08	3,701	3,250	98,643	3,701	3,250	98,643	0
AUG 08	3,089	3,221	98,511	3,089	3,221	98,511	0
SEP 08	3,524	2,981	99,054	3,524	2,981	99,054	0
OCT 08	3,793	3,163	99,684	3,793	3,163	99,684	0
NOV 08	2,952	2,966	99,670	2,952	2,966	99,670	0
DEC 08	3,389	3,116	99,943	3,389	3,116	99,943	0
JAN 2009	2,956	3,169	99,730	2,961	3,170	99,734	4
FEB 09	3,388	2,828	100,290	3,342	2,961	100,115	-175
MAR 09	3,792	3,154	100,928	3,455	3,178	100,392	-536
APR 09	3,481	3,085	101,324	3,379	3,036	100,735	-589
MAY 09	3,679	3,277	101,726	3,571	3,185	101,121	-605
JUN 09	3,567	3,125	102,168	3,462	3,131	101,452	-716

**PRIOR FORECAST****NEW FORECAST**End of  
Month  
Difference

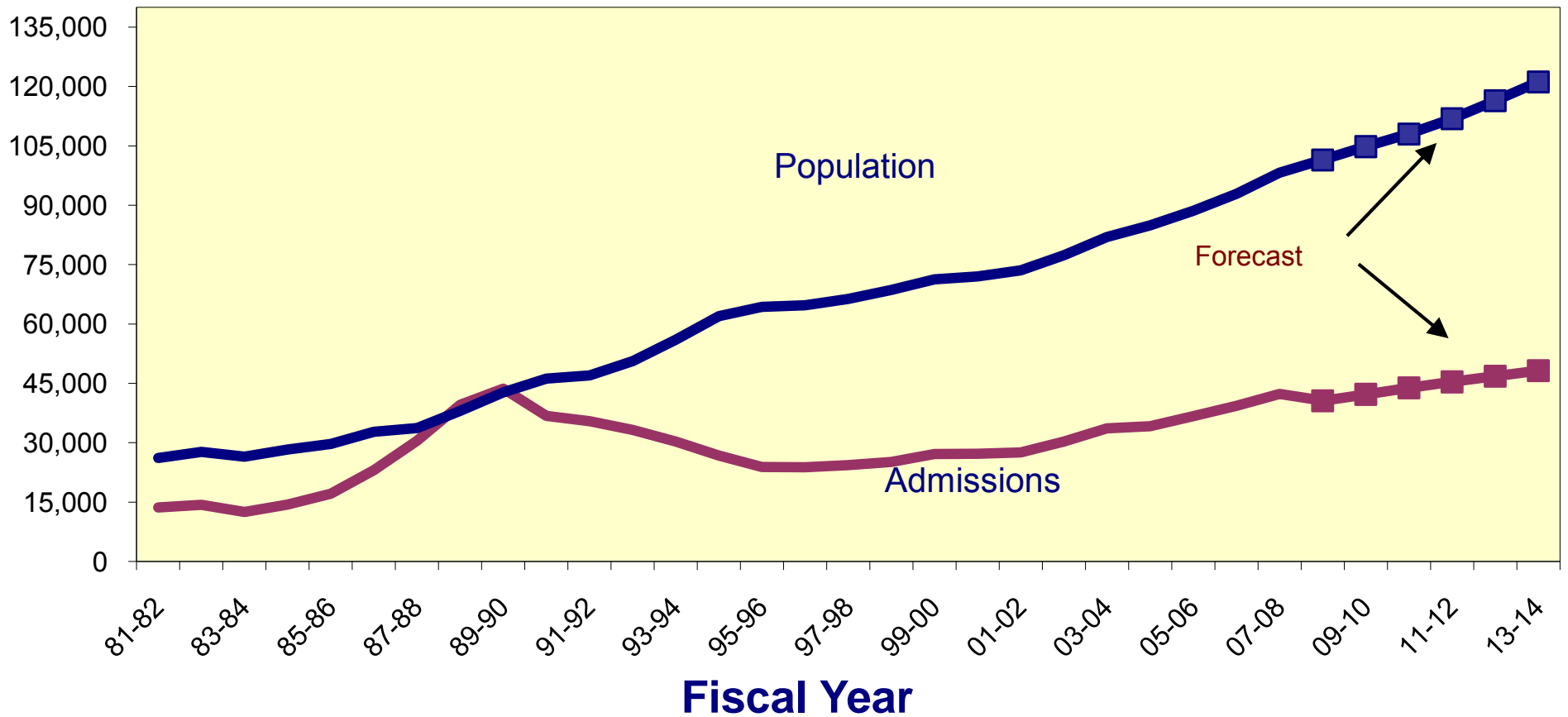
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 09	3,487	3,204	102,451	3,385	3,239	101,598	-853
AUG 09	3,773	3,212	103,012	3,662	3,233	102,027	-985
SEP 09	3,528	3,201	103,339	3,425	3,038	102,414	-925
OCT 09	3,759	3,319	103,779	3,648	3,199	102,863	-916
NOV 09	3,440	3,252	103,967	3,338	3,167	103,034	-933
DEC 09	3,470	3,400	104,037	3,368	3,299	103,104	-933
JAN 2010	3,499	3,312	104,224	3,396	3,218	103,281	-943
FEB 10	3,514	3,184	104,554	3,411	3,192	103,501	-1,053
MAR 10	3,877	3,419	105,012	3,763	3,336	103,927	-1,085
APR 10	3,644	3,338	105,318	3,537	3,290	104,175	-1,143
MAY 10	3,806	3,405	105,719	3,694	3,364	104,504	-1,215
JUN 10	3,720	3,353	106,086	3,610	3,309	104,806	-1,280
JUL 10	3,649	3,397	106,338	3,542	3,343	105,005	-1,333
AUG 10	3,883	3,451	106,770	3,769	3,396	105,378	-1,392
SEP 10	3,680	3,369	107,081	3,572	3,367	105,583	-1,498
OCT 10	3,878	3,488	107,471	3,764	3,418	105,929	-1,542
NOV 10	3,600	3,449	107,622	3,494	3,351	106,071	-1,551
DEC 10	3,633	3,442	107,813	3,526	3,399	106,199	-1,614
JAN 2011	3,646	3,492	107,967	3,538	3,423	106,314	-1,653
FEB 11	3,664	3,352	108,279	3,557	3,327	106,544	-1,735
MAR 11	3,999	3,504	108,774	3,881	3,422	107,003	-1,771
APR 11	3,787	3,484	109,077	3,676	3,411	107,268	-1,809
MAY 11	3,927	3,502	109,502	3,811	3,448	107,631	-1,871
JUN 11	3,860	3,479	109,883	3,746	3,405	107,972	-1,911
JUL 11	3,793	3,541	110,135	3,682	3,493	108,161	-1,974
AUG 11	3,991	3,490	110,636	3,874	3,419	108,616	-2,020
SEP 11	3,818	3,505	110,949	3,706	3,428	108,894	-2,055
OCT 11	3,995	3,546	111,398	3,877	3,457	109,314	-2,084
NOV 11	3,742	3,526	111,614	3,631	3,458	109,487	-2,127
DEC 11	3,777	3,516	111,875	3,666	3,443	109,710	-2,165
JAN 2012	3,780	3,504	112,151	3,668	3,470	109,909	-2,242
FEB 12	3,801	3,521	112,431	3,689	3,442	110,156	-2,275
MAR 12	4,117	3,529	113,019	3,996	3,480	110,672	-2,347
APR 12	3,918	3,559	113,378	3,803	3,448	111,027	-2,351
MAY 12	4,044	3,552	113,870	3,925	3,487	111,465	-2,405
JUN 12	3,991	3,583	114,278	3,873	3,502	111,836	-2,442

**PRIOR FORECAST****NEW FORECAST****End of  
Month  
Difference**

<b>Month</b>	<b>Admissions</b>	<b>Releases</b>	<b>End of Month Pop</b>	<b>Admissions</b>	<b>Releases</b>	<b>End of Month Pop</b>	<b>End of Month Difference</b>
JUL 12	3,924	3,599	114,603	3,809	3,499	112,146	-2,457
AUG 12	4,099	3,575	115,127	3,979	3,511	112,613	-2,514
SEP 12	3,946	3,570	115,503	3,830	3,489	112,955	-2,548
OCT 12	4,110	3,596	116,017	3,989	3,501	113,442	-2,575
NOV 12	3,873	3,620	116,270	3,758	3,522	113,679	-2,591
DEC 12	3,908	3,616	116,562	3,793	3,490	113,982	-2,580
JAN 2013	3,905	3,609	116,858	3,790	3,532	114,239	-2,619
FEB 13	3,928	3,618	117,168	3,813	3,523	114,529	-2,639
MAR 13	4,233	3,617	117,784	4,108	3,513	115,124	-2,660
APR 13	4,041	3,657	118,168	3,922	3,544	115,502	-2,666
MAY 13	4,160	3,673	118,655	4,037	3,589	115,951	-2,704
JUN 13	4,116	3,626	119,145	3,995	3,562	116,383	-2,762
JUL 13	4,048	3,671	119,522	3,929	3,595	116,717	-2,805
AUG 13	4,207	3,709	120,020	4,083	3,587	117,214	-2,806
SEP 13	4,069	3,676	120,413	3,949	3,613	117,550	-2,863
OCT 13	4,225	3,720	120,918	4,100	3,627	118,023	-2,895
NOV 13	3,997	3,689	121,226	3,879	3,602	118,300	-2,926
DEC 13	4,032	3,698	121,560	3,913	3,610	118,603	-2,957
JAN 2014	4,025	3,701	121,884	3,906	3,623	118,886	-2,998
FEB 14	4,050	3,706	122,228	3,931	3,608	119,209	-3,019
MAR 14	4,350	3,742	122,836	4,222	3,658	119,773	-3,063
APR 14	4,161	3,740	123,257	4,039	3,637	120,175	-3,082
MAY 14	4,275	3,766	123,766	4,149	3,649	120,674	-3,092
JUN 14	4,237	3,785	124,218	4,112	3,677	121,109	-3,109

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009  
PRIOR YEAR ACTUALS**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,451	3,459	3,471	3,744	3,649	3,622
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,289	3,328	3,352	3,601	3,506	3,456
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	119	143	143	166
CONTROL RELEASE	2	1	-	-	-	1	-	2	1	1	2	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	129	118	142	141	166
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,967	3,074	3,179	3,246	2,927
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

February 2009 CJEC  
CJEC

## CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009

### FISCAL YEAR FORECAST

#### FINAL

	<b>FY 07-08 ACTUAL</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
ADMISSIONS	42,279	40,618	42,238	43,876	45,391	46,822	48,212
NEW COMMITMENTS	40,491	39,264	40,838	42,476	43,991	45,422	46,812
TECHNICAL VIOLATORS	1,788	1,354	1,400	1,400	1,400	1,400	1,400
CONTROL RELEASE	10	6	8	8	8	8	8
CONDITIONAL RELEASE	1,778	1,348	1,392	1,392	1,392	1,392	1,392
LOSSES	36,931	37,358	38,884	40,710	41,527	42,275	43,486
PAROLES	-	6	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	173	1,018	1,185	1,314	1,367	1,385
END OF SENTENCE	36,931	37,029	37,840	39,499	40,187	40,882	42,077
FROM STATUS POP	36,931	36,600	26,766	14,301	8,486	5,316	3,879
FROM ADMISSIONS	-	429	11,074	25,198	31,701	35,566	38,198
END OF MONTH POPULATION	98,192	101,452	104,806	107,972	111,836	116,383	121,109
February 2009 CJEC	98,192	102,168	106,086	109,883	114,278	119,145	124,218
CJEC	-	(716)	(1,280)	(1,911)	(2,442)	(2,762)	(3,109)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009  
 DETAILED MONTHLY FORECAST  
 FINAL**

	<b>JUL 08</b>	<b>AUG 08</b>	<b>SEP 08</b>	<b>OCT 08</b>	<b>NOV 08</b>	<b>DEC 08</b>	<b>JAN 09</b>	<b>FEB 09</b>	<b>MAR 09</b>	<b>APR 09</b>	<b>MAY 09</b>	<b>JUN 09</b>
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,961	3,342	3,455	3,379	3,571	3,462
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,857	3,250	3,352	3,252	3,459	3,352
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	92	103	127	112	110
CONTROL RELEASE	-	1	-	-	2	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	104	92	102	126	111	110
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,170	2,961	3,178	3,036	3,185	3,131
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	49	59	65
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,985	3,124	3,064
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,902	2,975	2,867
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	83	149	197
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,734	100,115	100,392	100,735	101,121	101,452
February 2009 CJEC										101,324	101,726	102,168
CJEC										(589)	(605)	(716)



**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009  
 DETAILED MONTHLY FORECAST  
 FINAL**

	<b>JUL 09</b>	<b>AUG 09</b>	<b>SEP 09</b>	<b>OCT 09</b>	<b>NOV 09</b>	<b>DEC 09</b>	<b>JAN 10</b>	<b>FEB 10</b>	<b>MAR 10</b>	<b>APR 10</b>	<b>MAY 10</b>	<b>JUN 10</b>
ADMISSIONS	3,385	3,662	3,425	3,648	3,338	3,368	3,396	3,411	3,763	3,537	3,694	3,610
NEW COMMITMENTS	3,251	3,537	3,299	3,537	3,245	3,251	3,292	3,285	3,648	3,410	3,582	3,500
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,239	3,233	3,038	3,199	3,167	3,299	3,218	3,192	3,336	3,290	3,364	3,309
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	73	80	84	85	82	82	82	85	87	92	92	94
END OF SENTENCE	3,164	3,151	2,951	3,112	3,083	3,215	3,134	3,105	3,246	3,196	3,270	3,213
FROM STATUS POP	2,947	2,871	2,589	2,621	2,430	2,377	2,100	1,897	1,905	1,748	1,716	1,565
FROM ADMISSIONS	217	280	362	491	653	838	1,034	1,208	1,341	1,448	1,554	1,648
END OF MONTH POPULATION	101,598	102,027	102,414	102,863	103,034	103,104	103,281	103,501	103,927	104,175	104,504	104,806
February 2009 CJEC	102,451	103,012	103,339	103,779	103,967	104,037	104,224	104,554	105,012	105,318	105,719	106,086
CJEC	(853)	(985)	(925)	(916)	(933)	(933)	(943)	(1,053)	(1,085)	(1,143)	(1,215)	(1,280)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 10</b>	<b>AUG 10</b>	<b>SEP 10</b>	<b>OCT 10</b>	<b>NOV 10</b>	<b>DEC 10</b>	<b>JAN 11</b>	<b>FEB 11</b>	<b>MAR 11</b>	<b>APR 11</b>	<b>MAY 11</b>	<b>JUN 11</b>
ADMISSIONS	3,542	3,769	3,572	3,764	3,494	3,526	3,538	3,557	3,881	3,676	3,811	3,746
NEW COMMITMENTS	3,408	3,644	3,446	3,653	3,401	3,409	3,434	3,431	3,766	3,549	3,699	3,636
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,343	3,396	3,367	3,418	3,351	3,399	3,423	3,327	3,422	3,411	3,448	3,405
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	95	99	100	99	96	95	95	97	99	103	103	104
END OF SENTENCE	3,246	3,295	3,264	3,317	3,253	3,302	3,326	3,228	3,320	3,306	3,343	3,299
FROM STATUS POP	1,528	1,493	1,387	1,357	1,218	1,196	1,164	1,018	1,054	1,000	988	898
FROM ADMISSIONS	1,718	1,802	1,877	1,960	2,035	2,106	2,162	2,210	2,266	2,306	2,355	2,401
END OF MONTH POPULATION	105,005	105,378	105,583	105,929	106,071	106,199	106,314	106,544	107,003	107,268	107,631	107,972
February 2009 CJEC	106,338	106,770	107,081	107,471	107,622	107,813	107,967	108,279	108,774	109,077	109,502	109,883
CJEC	(1,333)	(1,392)	(1,498)	(1,542)	(1,551)	(1,614)	(1,653)	(1,735)	(1,771)	(1,809)	(1,871)	(1,911)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 11</b>	<b>AUG 11</b>	<b>SEP 11</b>	<b>OCT 11</b>	<b>NOV 11</b>	<b>DEC 11</b>	<b>JAN 12</b>	<b>FEB 12</b>	<b>MAR 12</b>	<b>APR 12</b>	<b>MAY 12</b>	<b>JUN 12</b>
ADMISSIONS	3,682	3,874	3,706	3,877	3,631	3,666	3,668	3,689	3,996	3,803	3,925	3,873
NEW COMMITMENTS	3,548	3,749	3,580	3,766	3,538	3,549	3,564	3,563	3,881	3,676	3,813	3,763
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,493	3,419	3,428	3,457	3,458	3,443	3,470	3,442	3,480	3,448	3,487	3,502
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	106	110	112	111	108	107	106	109	109	112	112	112
END OF SENTENCE	3,385	3,307	3,313	3,344	3,348	3,334	3,362	3,331	3,368	3,334	3,373	3,388
FROM STATUS POP	948	829	797	769	736	693	691	633	638	576	591	585
FROM ADMISSIONS	2,437	2,478	2,516	2,575	2,612	2,641	2,671	2,698	2,730	2,758	2,782	2,803
END OF MONTH POPULATION	108,161	108,616	108,894	109,314	109,487	109,710	109,909	110,156	110,672	111,027	111,465	111,836
February 2009 CJEC	110,135	110,636	110,949	111,398	111,614	111,875	112,151	112,431	113,019	113,378	113,870	114,278
CJEC	(1,974)	(2,020)	(2,055)	(2,084)	(2,127)	(2,165)	(2,242)	(2,275)	(2,347)	(2,351)	(2,405)	(2,442)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 12</b>	<b>AUG 12</b>	<b>SEP 12</b>	<b>OCT 12</b>	<b>NOV 12</b>	<b>DEC 12</b>	<b>JAN 13</b>	<b>FEB 13</b>	<b>MAR 13</b>	<b>APR 13</b>	<b>MAY 13</b>	<b>JUN 13</b>
ADMISSIONS	3,809	3,979	3,830	3,989	3,758	3,793	3,790	3,813	4,108	3,922	4,037	3,995
NEW COMMITMENTS	3,675	3,854	3,704	3,878	3,665	3,676	3,686	3,687	3,993	3,795	3,925	3,885
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,499	3,511	3,489	3,501	3,522	3,490	3,532	3,523	3,513	3,544	3,589	3,562
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	114	117	118	117	113	111	110	112	112	115	114	114
END OF SENTENCE	3,383	3,392	3,368	3,382	3,407	3,377	3,420	3,409	3,398	3,427	3,473	3,446
FROM STATUS POP	556	532	488	482	483	425	442	407	366	373	401	361
FROM ADMISSIONS	2,827	2,860	2,880	2,900	2,924	2,952	2,978	3,002	3,032	3,054	3,072	3,085
END OF MONTH POPULATION	112,146	112,613	112,955	113,442	113,679	113,982	114,239	114,529	115,124	115,502	115,951	116,383
February 2009 CJEC	114,603	115,127	115,503	116,017	116,270	116,562	116,858	117,168	117,784	118,168	118,655	119,145
CJEC	(2,457)	(2,514)	(2,549)	(2,575)	(2,591)	(2,580)	(2,619)	(2,639)	(2,660)	(2,666)	(2,704)	(2,762)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 13</b>	<b>AUG 13</b>	<b>SEP 13</b>	<b>OCT 13</b>	<b>NOV 13</b>	<b>DEC 13</b>	<b>JAN 14</b>	<b>FEB 14</b>	<b>MAR 14</b>	<b>APR 14</b>	<b>MAY 14</b>	<b>JUN 14</b>
ADMISSIONS	3,929	4,083	3,949	4,100	3,879	3,913	3,906	3,931	4,222	4,039	4,149	4,112
NEW COMMITMENTS	3,795	3,958	3,823	3,989	3,786	3,796	3,802	3,805	4,107	3,912	4,037	4,002
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,595	3,587	3,613	3,627	3,602	3,610	3,623	3,608	3,658	3,637	3,649	3,677
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	116	118	120	118	114	113	112	113	114	116	116	115
END OF SENTENCE	3,477	3,467	3,491	3,507	3,486	3,495	3,509	3,493	3,542	3,519	3,531	3,560
FROM STATUS POP	380	360	370	358	324	318	317	284	314	281	280	293
FROM ADMISSIONS	3,097	3,107	3,121	3,149	3,162	3,177	3,192	3,209	3,228	3,238	3,251	3,267
END OF MONTH POPULATION	116,717	117,214	117,550	118,023	118,300	118,603	118,886	119,209	119,773	120,175	120,674	121,109
February 2009 CJEC	119,522	120,020	120,413	120,918	121,226	121,560	121,884	122,228	122,836	123,257	123,766	124,218
CJEC	(2,805)	(2,806)	(2,863)	(2,895)	(2,926)	(2,957)	(2,998)	(3,019)	(3,063)	(3,082)	(3,092)	(3,109)

# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held April 30, 2009**

(Web Site: <http://edr.state.fl.us>)



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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of February 2009 forecast

- Admissions since the February conference totaled 6,797—383 fewer than projected for an error of -5.3%. (Page 1)
- The end-of-month population on March 31st was 100,392. This was 536 under the projected 100,928 (-.5% error). (Page 1)
- Although a very small part of total admissions, errors were much larger for conditional/control release technical violators than for new commitments. There were 6,602 new commitments, 337 fewer than projected (-4.9% error). Forty-six fewer conditional and control release violators returned to prison with technical violations than projected (-19.1% error). (Page 2)

## ➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This trend continued in 2007 with reported index crimes increasing by 27,055 (3.2%) over the 2006 level of 849,926. In 2008, there were 883,905 index crimes reported, up .8 percent from 2007. This is still below the 2001 level, when 911,292 index offenses were reported. (Pages 3 and 5)
- The number of **reported violent offenses** increased by 1.8 percent in 2007 but decreased by 4.3 percent in 2008. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.2 percent of all index offenses in 2008. Non-violent index offenses include burglary, larceny, and motor vehicle theft. Note that drug related offenses are not included in index offenses. (Pages 4 and 5)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of 4,632.0 to 4,694.7 (a 1.4% increase). The 2008 crime rate increased just .1 percent over the 2007 rate. The current rate is still much lower than the 1988 rate of 8,974. (Page 6)
- **Arrests** have been increasing and in 2008 there were 1,149,933 total arrests, up 2.1 percent over 2007. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in both 2007 and 2008, arrests for index offenses increased by 8.7 and 8.6 percent, respectively. Arrests for non-index crimes increased by just 0.1 percent in 2007 and by .8 percent in 2008. Murder arrests decreased from 902 in 2007 to 882 in 2008—a decrease of 2.2 percent. The largest increases were in burglary arrests (up 11.2%) and larceny arrests (up 14.9%) (Pages 7 - 8)

## ➤ Filings and Guilty Dispositions

- After four years of increases in the number of **felony filings** (2004-2007), the number of filings declined in 2008 by 3.7 percent. (Page 9)
- **Violent** offense filings declined by 1.1 percent in 2008 and filings for **nonviolent** offenses declined by 2.3 percent. During the same period, **drug** filings declined by 7.3 percent. (Pages 10 and 11)
- The share of filings that are **nonviolent** increased from 50.9 percent in 2007 to 51.6 percent in 2008, the share of **violent** filings increased from 17.7 percent to 18.2 percent, and the share of **drug** filings decreased from 31.4 percent to 30.2 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just .3 percent in 2008. (Page 12)
- **Violent** offense guilty dispositions increased by 2.5 percent in 2008 over 2007 and guilty dispositions for **nonviolent** offenses increased by 3.2 percent. During the same period, drug guilty dispositions declined by 5.2 percent. (Pages 13 and 14)
- The share of guilty dispositions for **nonviolent** and **violent** offenses increased in 2008 while the shares for **drug** offenses declined. (Page 13)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in late nineties to 21.5 percent in 2008. With annual guilty dispositions over 185,000, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 15)

## ➤ Prison Admissions

- There were 42,279 **admissions to prison** in FY 07-08, up 7.6 percent from FY 06-07. This rate of growth was higher than the previous year when admissions to prison increased by 7.0 percent. (Page 21)
- **New commitments**, which make up nearly 96 percent of all admissions, totaled 40,491 in FY 07-08. This represented an 8.6 percent increase over the prior year. New commitments increased by 8.1 percent in FY 05-06 and by 8.0 percent in FY 06-07. (Page 22)
- A different growth pattern is seen in calendar year **new commitments**. After the very large increase of 11.6 percent in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, by 7.4 percent in 2006 and by 10.2 percent in 2007. But in 2008, new commitments increased by just 2.3 percent. (Page 23)
- **Conditional and control release violators without new sentences** comprise the remaining 4 percent of total admissions. These admissions declined in FY 07-08 by 10.6 percent. (Page 24)
- New commitments moved to a new level in March 2003 at the beginning of zero tolerance and have remained at or above that level ever since. However, the level appears to have stabilized in recent years. (Page 25)
- Offenders sentenced to prison for **technical violations** in FY 07-08 decreased by 9.5 percent from the prior year. This represents the first decline since the implementation of zero tolerance. (Page 26)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29 percent ( and exceeded 30 percent in 16 months), this percentage averaged 24 percent in FY 07-08 and 20.6 percent in the first nine months of FY 08-09. (Page 27)
- The average **sentence length** of new commitments increased very slightly in 2007 from 53.3 to 53.4 months. This trend continued in 2008 when the average sentence length increased to 54.5 months (4.5 years). (Page 28)
- In March 2009 the average **sentence length** of new commitments was 55.5 months (4.6 years). This is 7.6 months longer than the average sentence length for new commitments in January 2008. (Pages 29 and 30)
- While the **sentence length distribution** of new commitments continues to be weighted toward shorter sentences with nearly one in four new commitments in 2008 having a sentence of 15 months or less, recent trends suggest that the sentence lengths of new commitments are becoming longer. There were 898 additional new commitments in 2008 over the prior year but sentences of 21 months or less fell by 858. Year-and-a-day sentences declined by 1,582 while sentences of 102 months or more increased by 260. For comparison purposes, sentences of 21 months or less accounted for over 80 percent of the increase in new commitments between 2005 and 2006. (Page 31)
- The **percentage of year-and-a-day sentences** declined in 2008 after five years of increases. In 2008, 13.0 percent of new commitments were a year-and-a-day in length, down from 17.3 percent in 2007. In March 2009, 11.1 percent of new commitments were year-and-a-day in length. (Page 32)
- **Year-and-a-day sentences** declined by 23.2 percent in 2008 over the previous year. There were 1,582 fewer year-and-a-day sentences in 2008 than in 2007. The largest decline was in Hillsborough County where year-and-a-day sentences declined by 775 (down 65.2%). These sentences declined by 29.3 percent in Polk County, by 34.4 percent in Broward County and by 37.0 percent in Alachua County. On the other hand, some counties including Pinellas, Santa Rosa, and Orange sent increased numbers of offenders with year-and-a-day sentences in 2008. (Page 33)
- A further examination of the decline in **year-and-a-day sentences** from **Hillsborough County** revealed that there has been an increase in year-and-a-month sentences since November 2007. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. (Page 34)
- **Growth in new commitments** is not uniform across the state. Between 2007 and 2008, 35 counties experienced positive growth in the number of new commitments and 32 counties showed zero or negative growth. Between 2006 and 2007, 44 counties experienced positive growth.
- Several counties have played major roles in the increases in new commitments observed over the last few years. After many years of having the largest **number of new commitments**, Hillsborough County dropped to second place behind Broward County in 2008. Hillsborough's new commitments fell from 3,984 in 2007 to 3,517 in 2008 while Broward's increased from 3,481 to 3,576. Broward's new commitments accounted for 8.9 percent of the state total in 2008. Not far behind, Hillsborough County's new commitments accounted for 8.7 percent of the total. Pinellas County accounted for 7.0 percent. (Page 35)

- Pinellas and Orange Counties led the state in the number of **increased new commitments** in 2008 with Pinellas sending 383 more new commitments to state prison than in the prior year, up 15.9 percent over 2007. Orange County sent 246 more new commitments than in the prior year, an increase of 15.2 percent. (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2008 but these counties accounted for 19.3 percent of the state's new commitments to prison in 2008 and 19.6 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 5.4 percent of the state's new commitments and 15.2 percent of the year-and-a-day sentences. Over 36 percent of Polk County's new commitments come to prison with year-and-a-day sentences. (Pages 37 and 38)
- The 2.3 percent increase in new commitments in 2008 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Burglary" category, increasing by 643 (12.4%) between 2007 and 2008 and accounting for nearly three quarters of the increase in new commitments. "Robbery" offenses increased by 446 (18.6%) and "Property Theft/Fraud/Damage" offenses increased by 4.9 percent. Offenses in the "Drugs" category declined by 296 (-2.5%). Offenses in both the "Sexual/Lewd Behavior" and "Other" categories also declined between 2008 and the prior year. (Page 39)
- "**Burglary of an occupied structure**" increased by 460 (20.9%) in 2008 over the prior year and accounted for over 70 percent of the increase in the "**Burglary**" category statewide. (Page 40)
- "**Robbery with firearm or deadly weapon**" accounted for 40.5 percent of the increase in the "**Robbery**" category while "**Robbery, no firearm or deadly weapon**" accounted for 24.9 percent of the increase. (Page 41)
- Three offenses, "**Grand theft, \$300 but less than \$5000**", "**Traffic in stolen property**", and "**Petit theft/3<sup>rd</sup> conviction**" each showed increases in the "**Property Theft/Fraud/Damage**" category. But "Petit theft" increased by over 38 percent while the other two offenses each increased by less than 10 percent. "**Grand theft motor vehicle**" offenses declined by 9.3 percent in 2008. (Page 42)
- Declines in "**Cocaine possession**" contributed most to the decline in the "**Drugs**" category, decreasing by 511 (-14.7%). Methamphetamine offenses declined by 25.6 percent. Trafficking offenses increased by 18.5 percent with large increases in trafficking of heroin (under 14 grams) and cannabis (under 2000 pounds). (Page 43)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but "**Cocaine possession**" and "**Driving with a suspended license**" are the most common primary offenses. These two offenses accounted for nearly 24 percent of the total year-and-a-day new commitments in 2008. (Page 44)
- The year-and-a-day offense with the largest decline in the number of new commitments between 2007 and 2008 was "**Cocaine possession**". There were 285 fewer year-and-a-day offenders with this offense, a decline of 26.5 percent. (Page 44)
- The **percentage of new commitments sentenced for third degree felonies** declined in both 2007 and 2008 after several years of increases. In 2008, 45.4 percent of new commitments were sentenced for third degree felonies, down from 47.8 percent in 2007. (Page 45)

- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 07-08, 1,184 offenders sentenced under these provisions received mandatory prison terms with 14.0 percent receiving a sentence at least 25 years in length. (Pages 46 and 47)

## ➤ COUNTY JAILS

- **Average daily population** in county jails has increased since the implementation of zero tolerance. The June 30, 2008 average daily population (ADP) of 62,300 was lower than the June 30, 2007 ADP of 63,405 but was still nearly 20 percent higher than the June 30, 2002 ADP of 51,969. (Page 48)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 62,000 since July 2008. (Page 49)
- In the first five months of FY 08-09, 18.6 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent in earlier years. This percentage has fluctuated around a new lower level since early 2005. (Page 50)

## ➤ OTHER TRENDS

- After several years of declines, the number of offenders on active supervision continues to increase. At the end of December 2008, there were 121,594 offenders on active supervision, up 3,887 from December 2007 (3.3%). (Page 51)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 519.6 (in FY 07-08). This rate had remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Pages 52 and 53)



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	



## COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 16, 2009 CJEC

### ALL ADMISSIONS

	Feb 2009 CJEC	Actual	Diff	Cumulative difference
February 2009	3,388	3,342	(46)	(46)
March 2009	3,792	3,455	(337)	(383)
<b>Total</b>	7,180	6,797	(383)	

-5.3% error

### NEW COMMITMENTS

	Feb 2009 CJEC	Actual	Diff	Cumulative difference
February 2009	3,262	3,250	(12)	(12)
March 2009	3,677	3,352	(325)	(337)
<b>Total</b>	6,939	6,602	(337)	

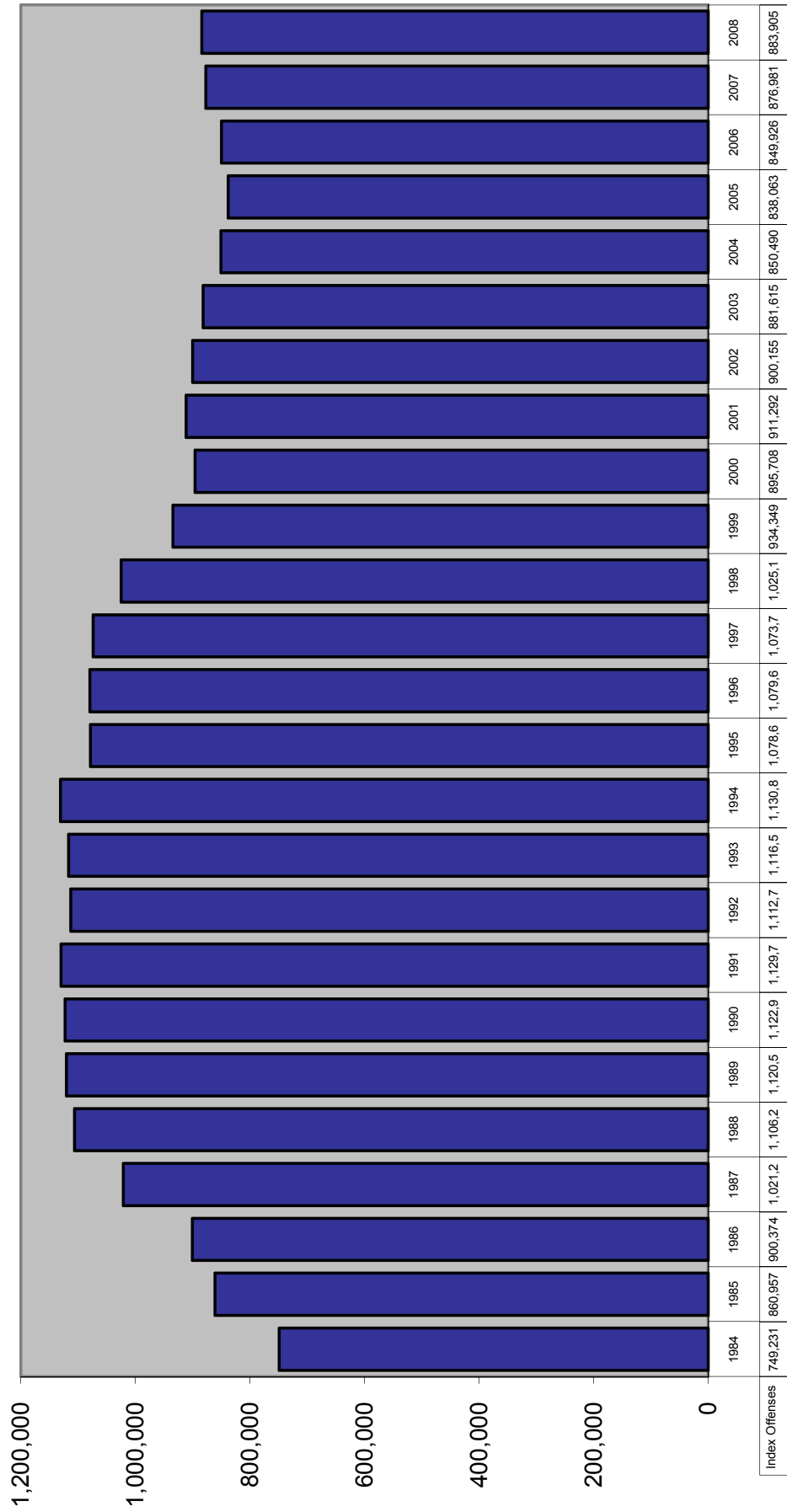
-4.9% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

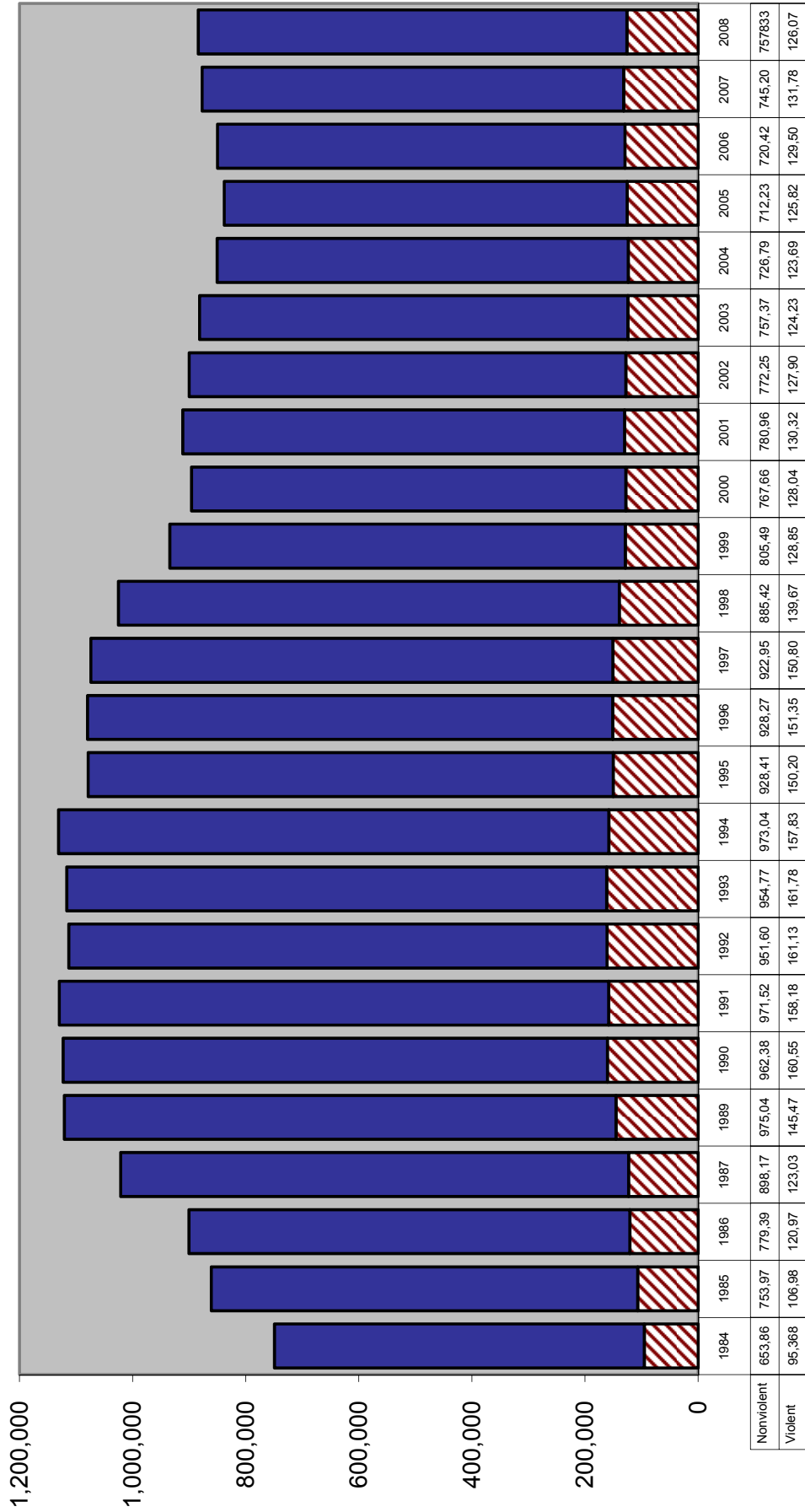
	Feb 2009 CJEC	Actual	Diff	Cumulative difference
February 2009	126	92	(34)	(34)
March 2009	115	103	(12)	(46)
<b>Total</b>	241	195	(46)	

-19.1% error

## REPORTED CRIME (All Index Offenses)



## REPORTED CRIME Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2001	911,292	1.7%
2002	900,155	-1.2%
2003	881,615	-2.1%
2004	850,490	-3.5%
2005	838,063	-1.5%
2006	849,926	1.4%
2007	876,981	3.2%
2008	883,905	0.8%

## Uniform Crime Report

### VIOLENT CRIME

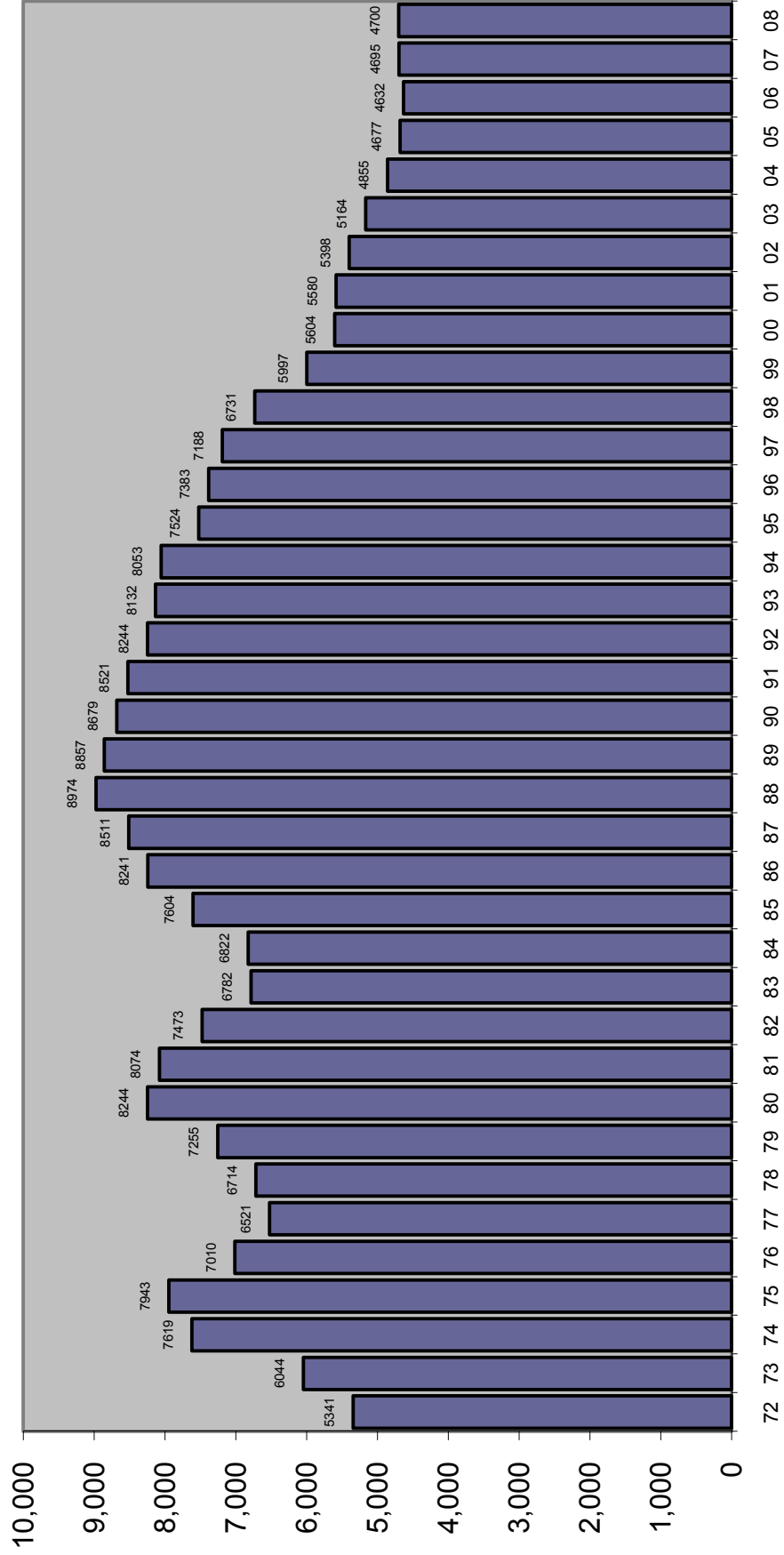
### NON-VIOLENT CRIME

		Change from prior year		Change from prior year
2001	130,323	1.8%	780,969	1.7%
2002	127,905	-1.9%	772,250	-1.1%
2003	124,236	-2.9%	757,379	-1.9%
2004	123,697	-0.4%	726,793	-4.0%
2005	125,825	1.7%	712,238	-2.0%
2006	129,501	2.9%	720,425	1.1%
2007	131,781	1.8%	745,200	3.4%
2008	126,072	-4.3%	757,833	1.7%

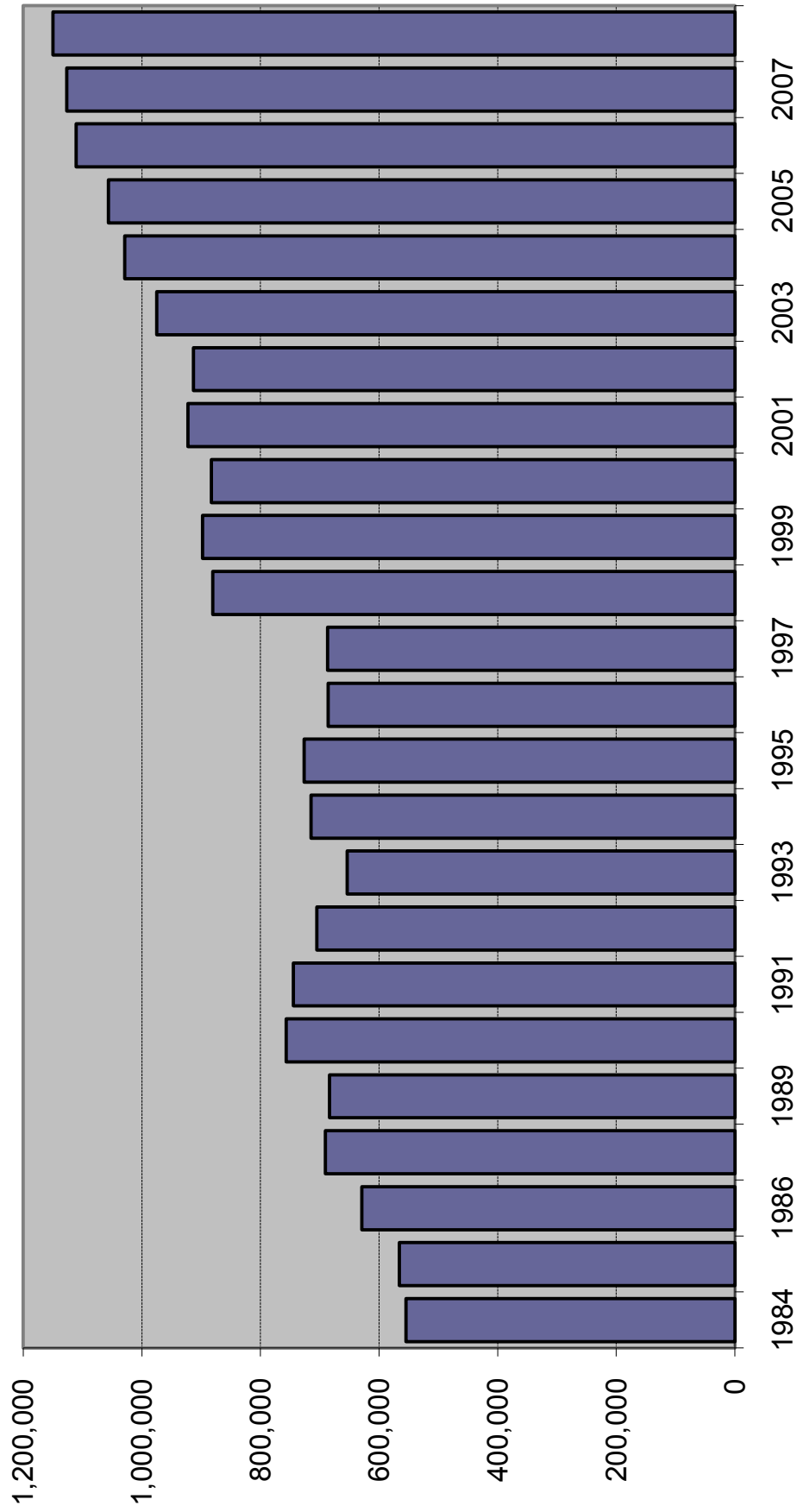
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



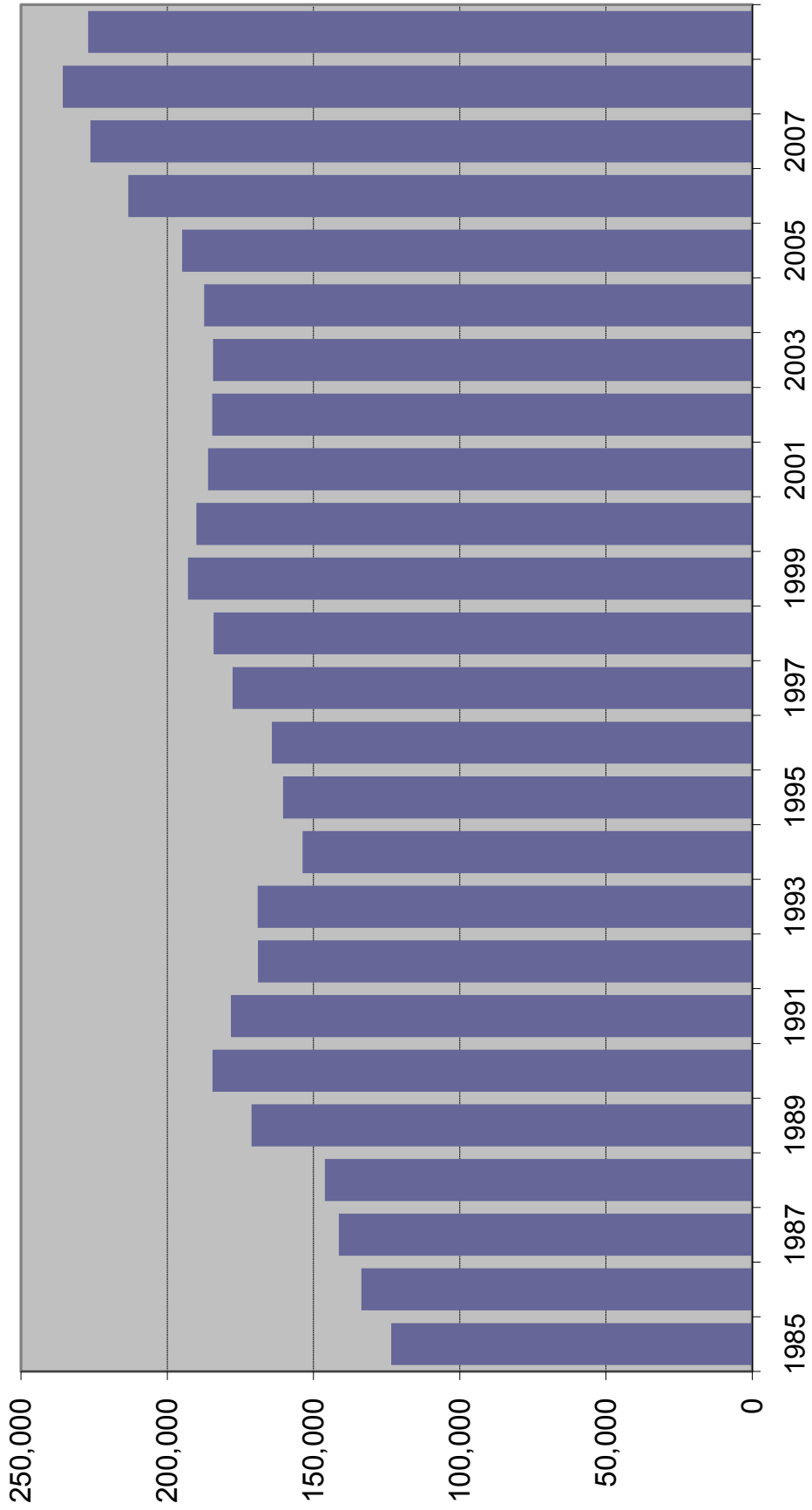
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

# ARRESTS

Index Offenses	2007	% Change	2008	% Change
Murder	902	19.3%	882	-2.2%
Forcible Sex Offenses	3,064	-13.2%	2,976	-2.9%
Forcible Rape	1,793	-8.5%	1,770	-1.3%
Forcible Sodomy	312	-17.0%	314	0.6%
Forcible Fondling	959	-19.7%	892	-7.0%
Robbery	11,597	19.5%	11,870	2.4%
Aggravated Assault	35,836	-0.2%	36,134	0.8%
Burglary	28,307	4.1%	31,468	11.2%
Larceny	94,857	16.3%	109,021	14.9%
Motor Vehicle Theft	10,874	-8.6%	9,073	-16.6%
<b>Total Index Offenses</b>	<b>185,437</b>	<b>8.7%</b>	<b>201,424</b>	<b>8.6%</b>
<b>Part II</b>				
Manslaughter	129	-7.9%	115	-10.9%
Kidnap/Abduction	892	3.2%	878	-1.6%
Arson	440	-7.0%	380	-13.6%
Simple Assault	88,232	-1.6%	86,035	-2.5%
Drug Arrests	169,360	0.7%	159,916	-5.6%
Bribery	60	0.0%	37	-38.3%
Embezzlement	1,450	-7.6%	1,160	-20.0%
Fraud	17,277	6.4%	17,336	0.3%
Counterfeit/Forgery	5,077	5.7%	5,157	1.6%
Extortion/Blackmail	138	7.0%	184	33.3%
Intimidation	4,506	-11.8%	4,469	-0.8%
Prostitution/commercialize d sex	6,131	12.6%	6,059	-1.2%
Non-Forcible Sex Offenses	3,706	-4.0%	3,452	-6.9%
Stolen Property	2,891	5.6%	3,446	19.2%
Driving Under Influence	58,824	6.4%	61,852	5.1%
Destruction/Vandalism	9,152	-7.4%	8,966	-2.0%
Gambling	297	-15.6%	464	56.2%
Weapons Violations	8,263	-4.0%	8,092	-2.1%
Liquor Law Violations	34,898	8.6%	33,084	-5.2%
Miscellaneous	529,364	-1.0%	547,427	3.4%
<b>Total Part II</b>	<b>941,087</b>	<b>0.1%</b>	<b>948,509</b>	<b>0.8%</b>
<b>ALL OFFENSES</b>	<b>1,126,524</b>	<b>1.4%</b>	<b>1,149,933</b>	<b>2.1%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS





## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1986</b>	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
<b>1987</b>	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
<b>1988</b>	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
<b>1989</b>	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
<b>1990</b>	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
<b>1991</b>	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
<b>1992</b>	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
<b>1993</b>	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
<b>1994</b>	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
<b>1995</b>	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
<b>1996</b>	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
<b>1997</b>	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
<b>1998</b>	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
<b>1999</b>	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
<b>2000</b>	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
<b>2001</b>	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
<b>2002</b>	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
<b>2003</b>	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
<b>2004</b>	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
<b>2005</b>	38,996	18.3%	104,410	48.9%	69,894	32.8%	213,300
<b>2006</b>	40,056	17.7%	111,724	49.4%	74,496	32.9%	226,276
<b>2007</b>	41,797	17.7%	119,867	50.9%	74,055	31.4%	235,719
<b>2008</b>	41,320	18.2%	117,089	51.6%	68,649	30.2%	227,058

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

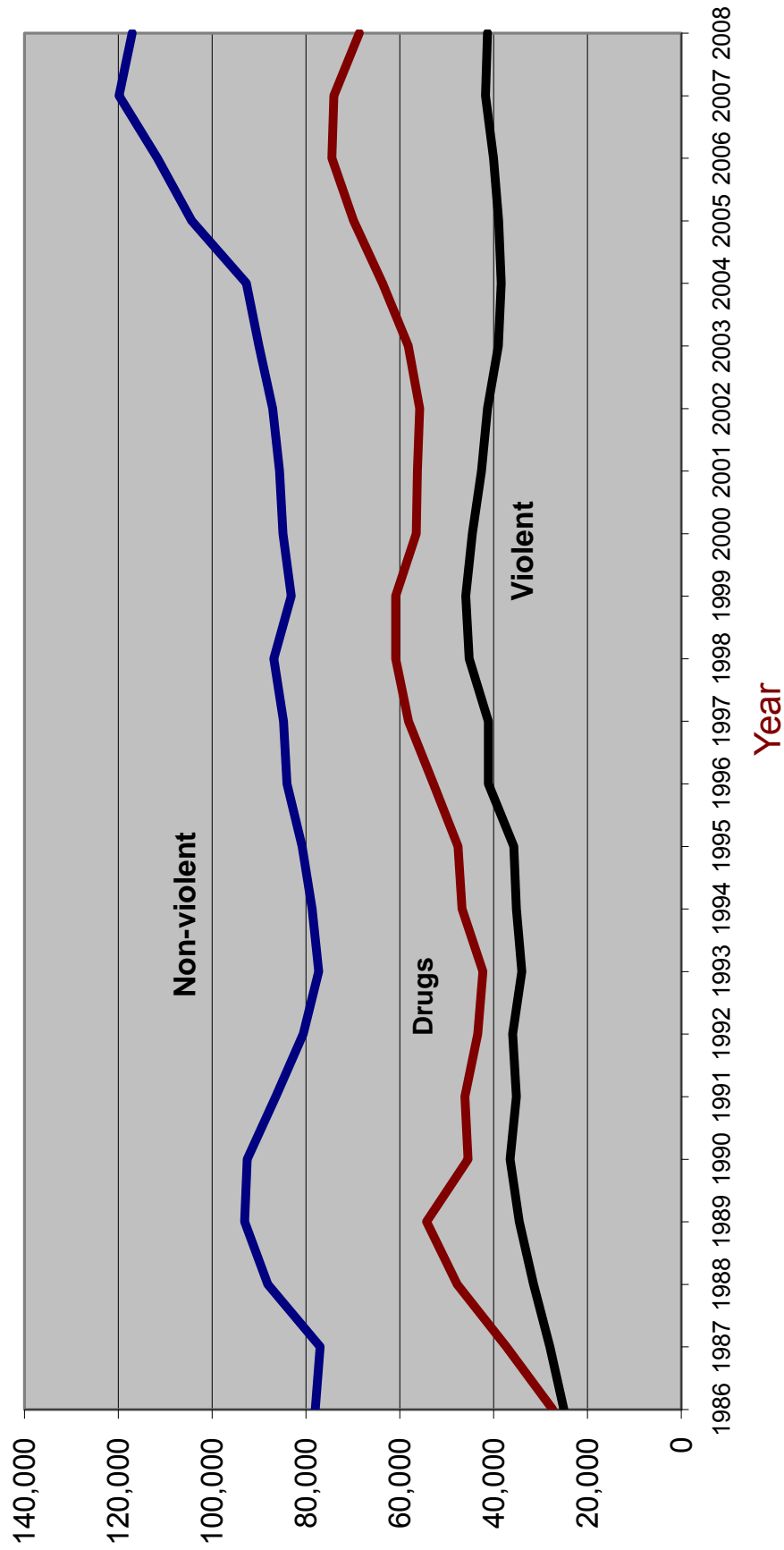
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

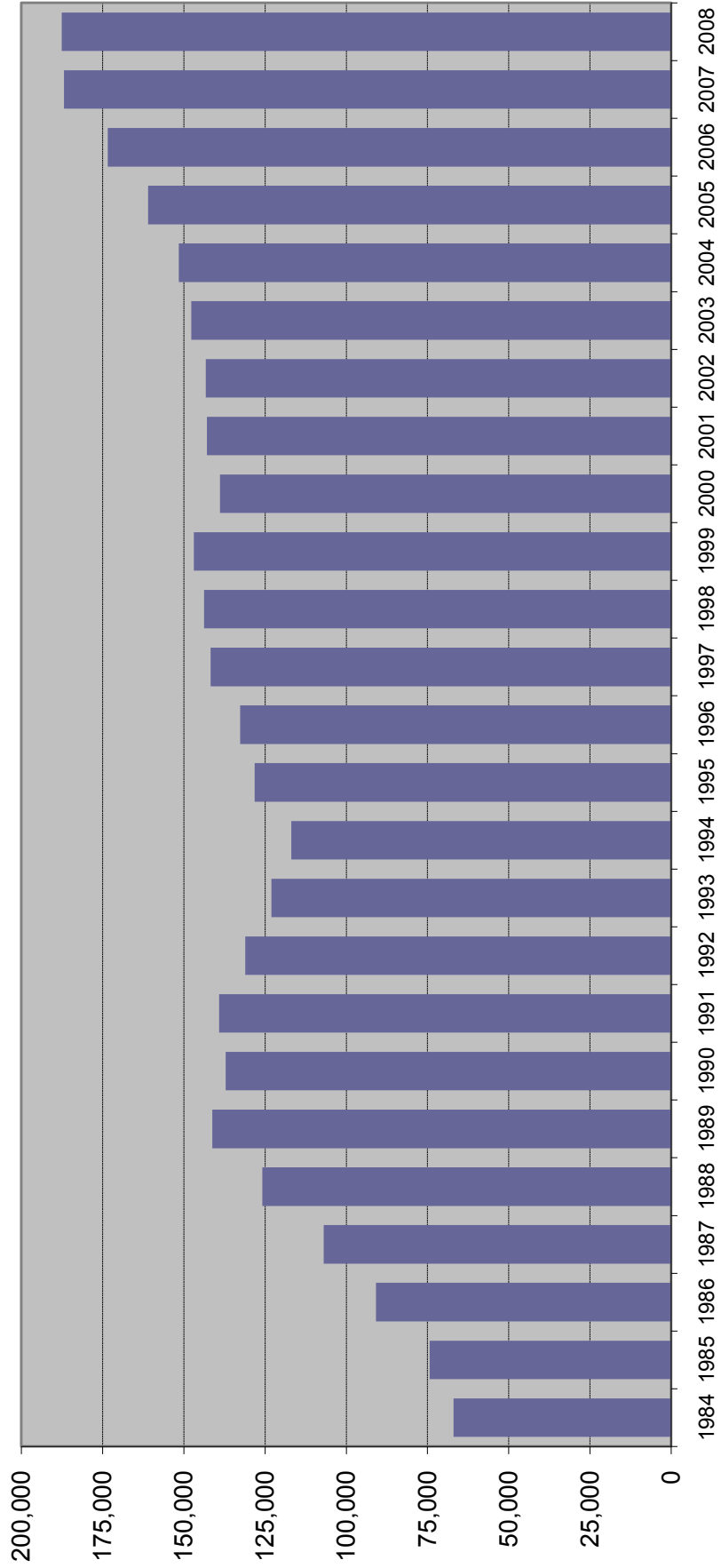
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/09.

# FELONY FILINGS

## By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,449	16.4%	80,568	50.1%	53,949	33.5%	160,966
2006	27,132	15.6%	87,649	50.6%	58,603	33.8%	173,384
2007	29,156	15.6%	96,547	51.7%	61,212	32.7%	186,915
2008	29,877	15.9%	99,630	53.1%	58,040	30.9%	187,547

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

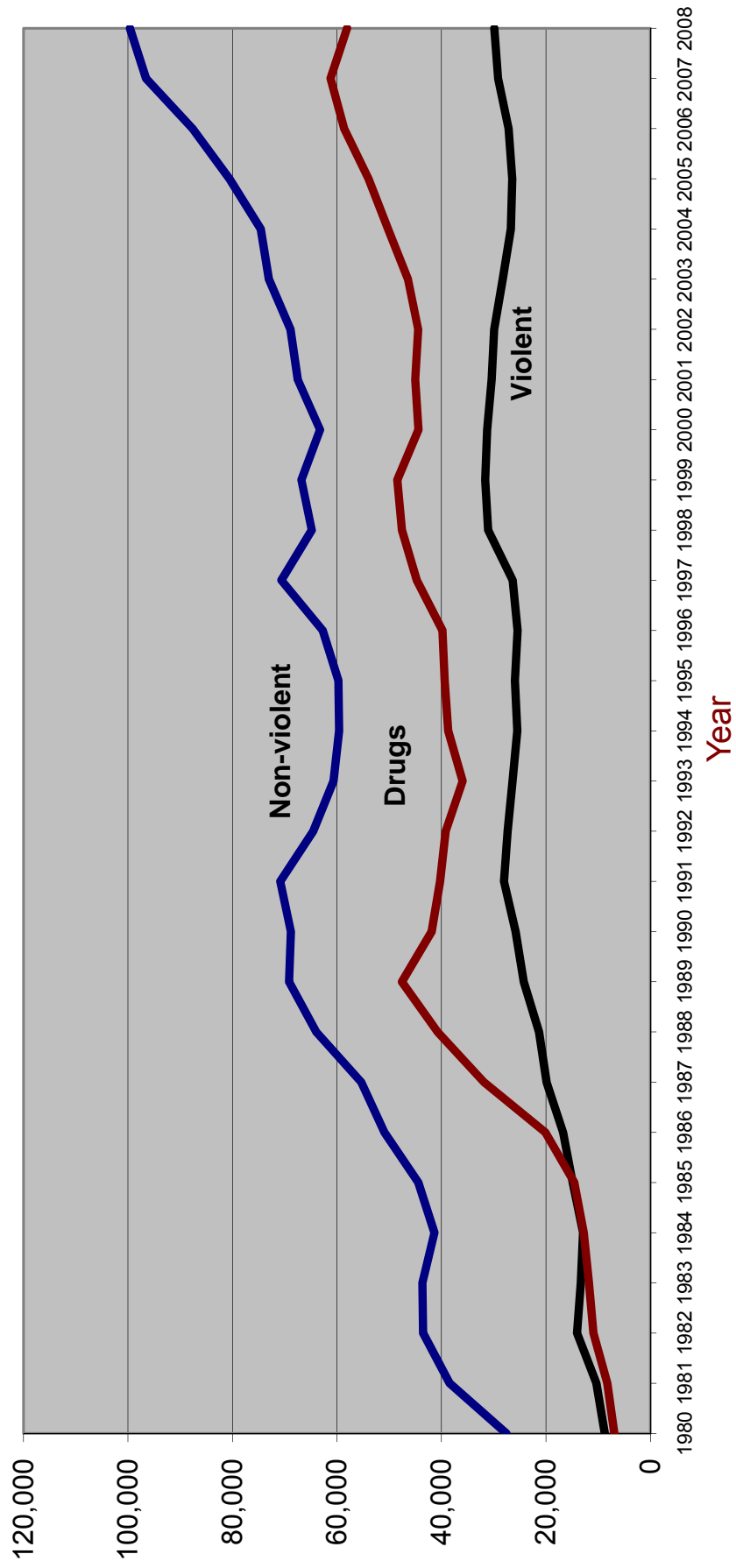
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

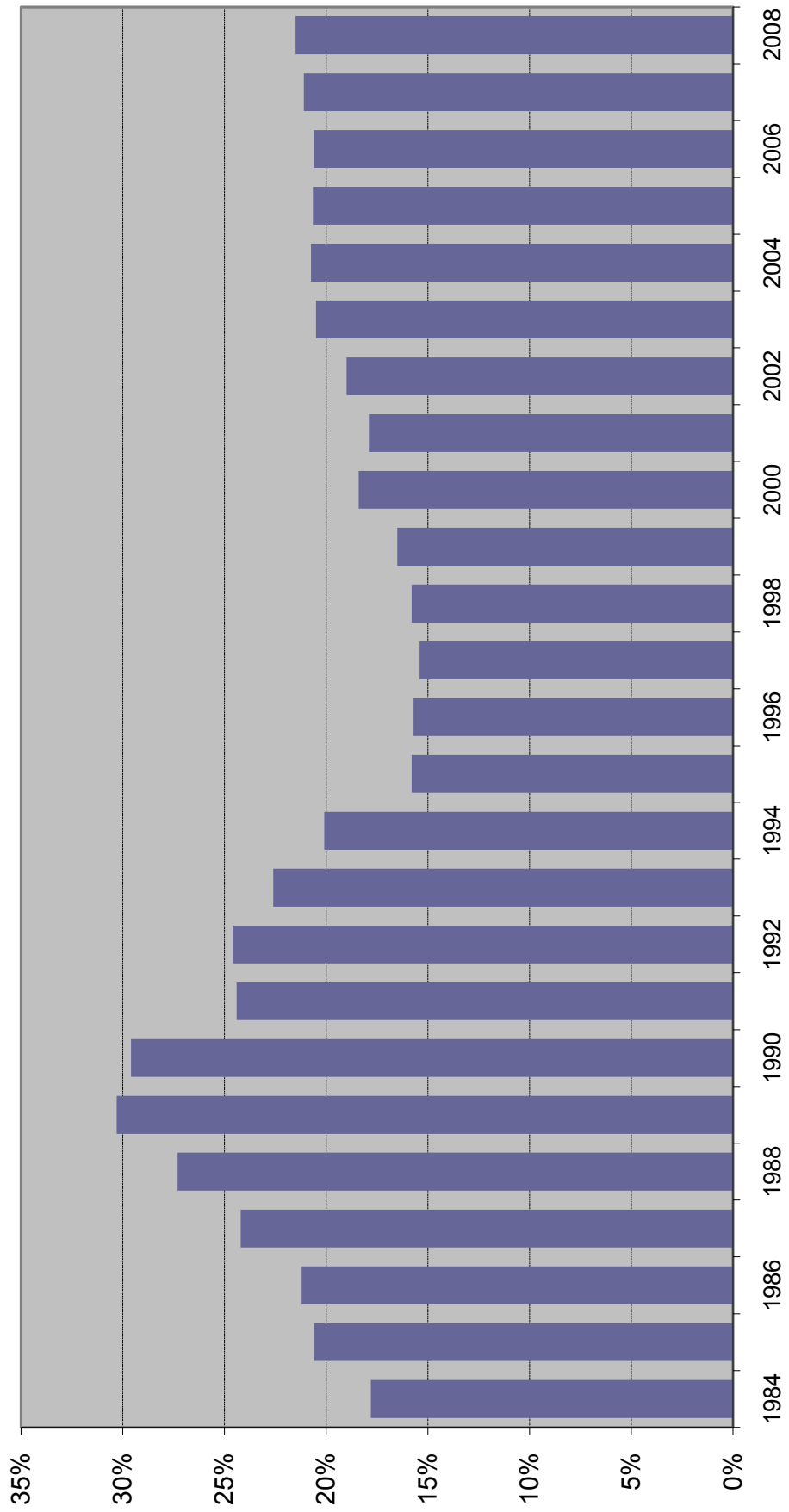
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/09.

# GUILTY DISPOSITIONS

By Offense Type



# Percent of Guilty Dispositons Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988<sup>1</sup></u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	NA	NA	NA	NA	NA
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	NA	NA	NA	NA
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%	NA	NA	NA	NA	NA
<b>ARRESTS</b>															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	NA	NA	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA	NA	NA	NA	NA	NA
<b>FELONY</b> <b>FILINGS</b>	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	NA	NA	NA	NA	NA
<b>GUILTY</b> <b>DISPOSITIONS</b>	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	NA	NA	NA	NA	NA
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	54.3%		55.6%		64.3%		73.2%		73.5%		NA	NA	NA	NA	NA
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	NA	NA	NA	NA	NA
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	17.8%		20.6%		21.2%		24.2%		27.3%		NA	NA	NA	NA	NA
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	NA	NA	NA	NA	NA

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%					
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%					
<b>ARRESTS</b>															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%					
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%					
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%					
<b>FELONY FILINGS</b>	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%					
<b>GUILTY DISPOSITIONS</b>	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%					
<b>% OF FILINGS FOUND GUILTY</b>	76.5%		76.9%		82.3%		77.5%		80.1%						
<b>NEW COMMITMENTS TO PRISON</b>	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%					
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	30.3%		29.6%		24.4%		24.6%		22.6%						
<b>PRISON POPULATION ON JUNE 30</b>	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%					



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
<b>Total Violent Offenses</b>	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%					
<b>ARRESTS</b>															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA	NA	NA	200,251	NA	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA	NA	NA	679,940	NA	NA
<b>TOTAL</b>	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
<b>FELONY</b> <b>FILINGS</b>	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
<b>GUILTY</b> <b>DISPOSITIONS</b>	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	72.9%		78.1%		74.7%		77.0%		74.5%						
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.1%		15.8%		15.7%		15.4%		15.8%						
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
<b>ARRESTS</b>										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
<b>TOTAL</b>	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
<b>FELONY</b> <b>FILINGS</b>	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
<b>GUILTY</b> <b>DISPOSITIONS</b>	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	77.3%		74.6%		77.4%		77.7%		78.8%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	16.5%		18.4%		17.9%		19.0%		20.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%
<b>Total Violent Offenses</b>	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%
<b>ARRESTS</b>										
<b>Part I</b>	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%
<b>Part II</b>	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%
<b>TOTAL</b>	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%
<b>FELONY</b> <b>FILINGS</b>	194,863	4.0%	213,300	9.5%	226,276	6.1%	235,719	4.2%	227,058	-3.7%
<b>GUILTY</b> <b>DISPOSITIONS</b>	151,544	2.6%	160,966	6.2%	173,384	7.7%	186,915	7.8%	187,547	0.3%
<b>% OF FILINGS</b> <b>FOUND GUILTY</b>	77.8%		75.5%		76.6%		79.3%		82.6%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.7%		20.7%		20.6%		21.1%		21.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%

Notes:

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

<sup>2</sup> Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEER after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2009.

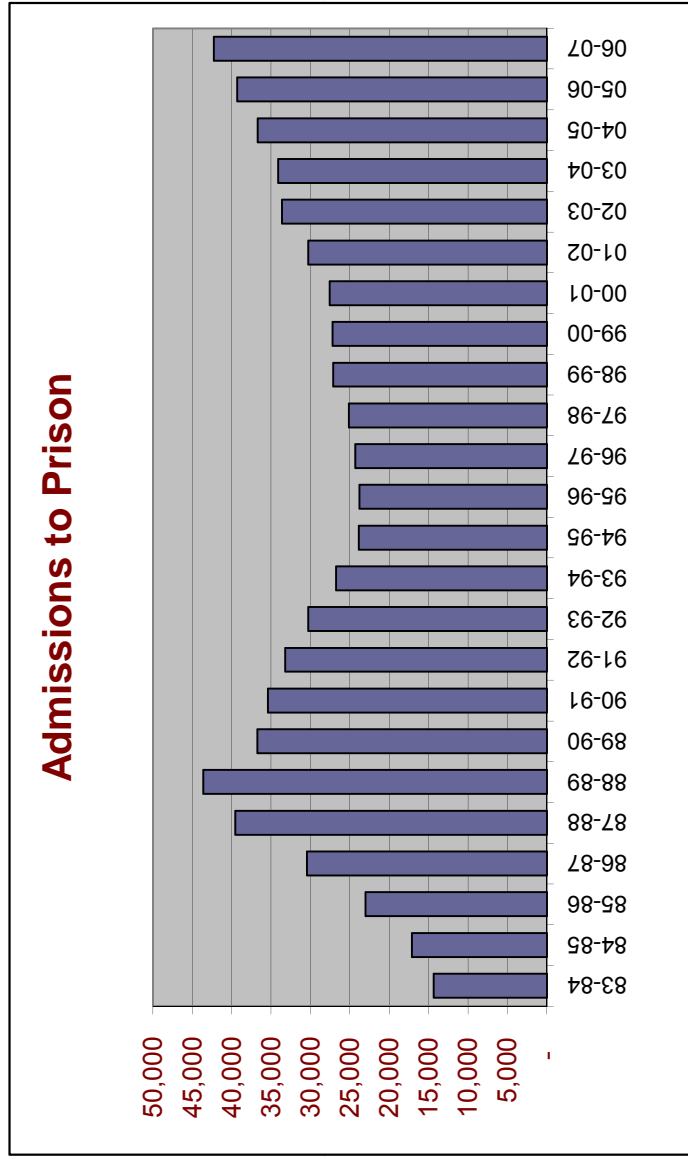
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2008 and official estimate for April 1, 2008 (released 11/2008).

## ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from  
prior year

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%

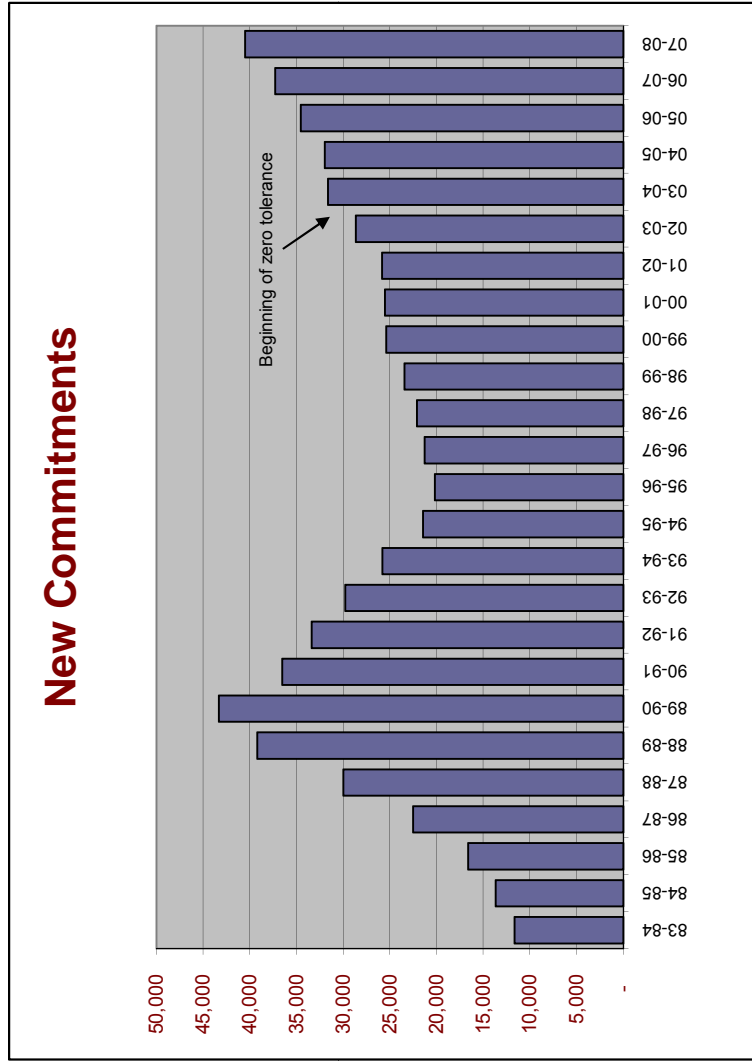


Includes conditional release and control release violators with and without new sentences.

## NEW COMMITMENTS BY FISCAL YEAR

% Change from  
prior year

FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%

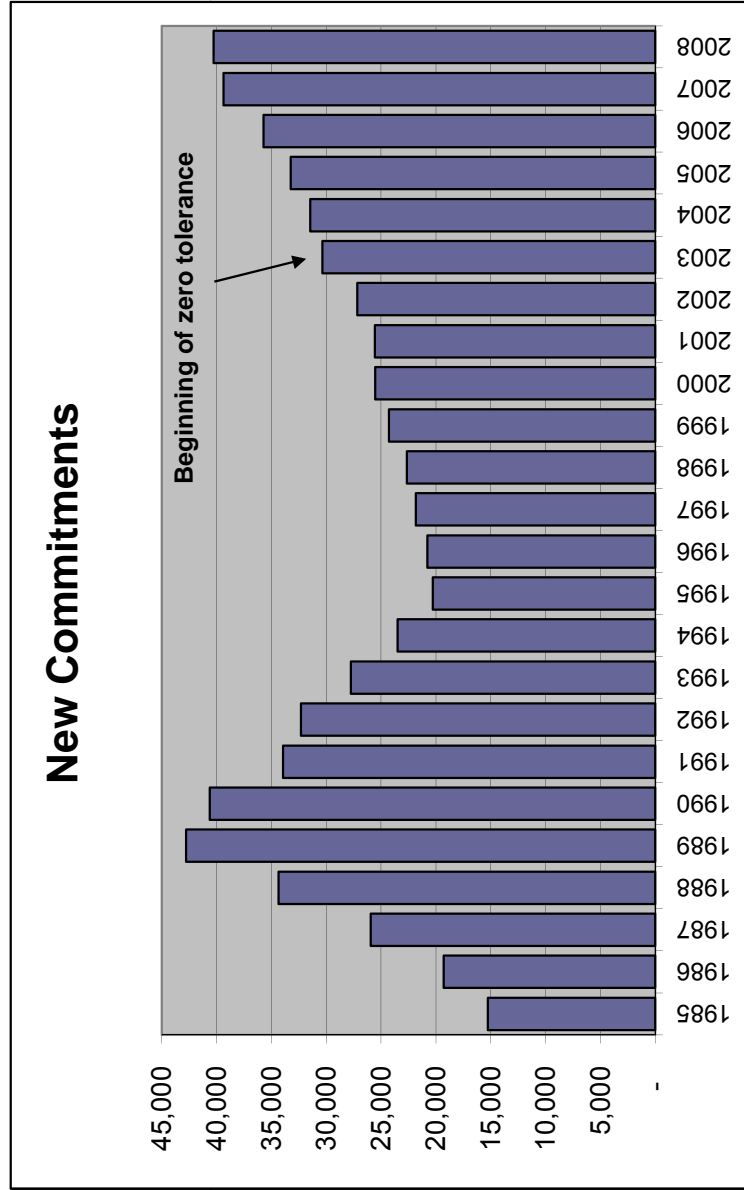


Includes conditional release and control release violators with new sentences.

## NEW COMMITMENTS BY CALENDAR YEAR

% Change  
from prior  
year

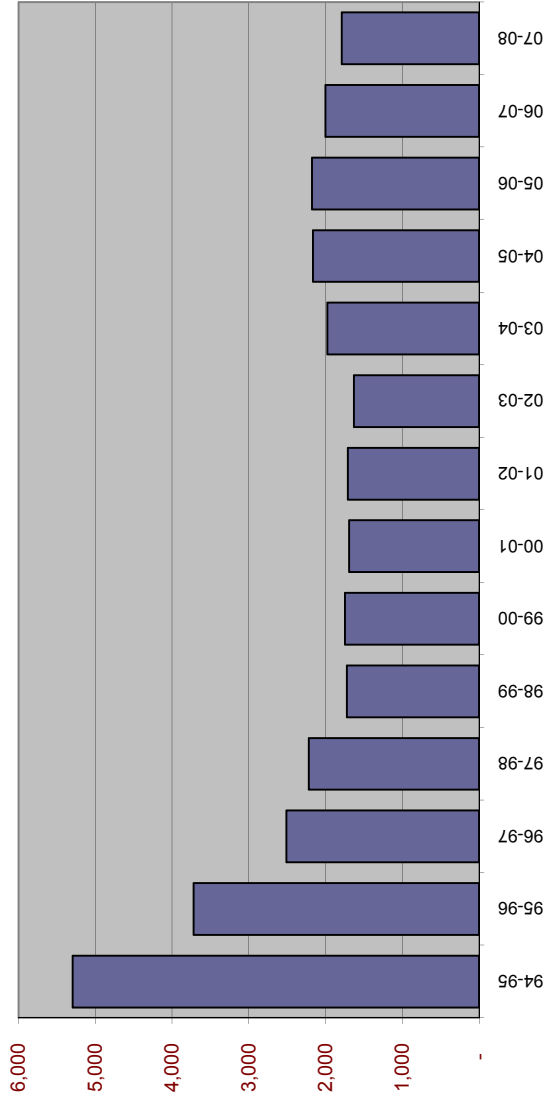
1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%



Includes conditional release and control release violators with new sentences.

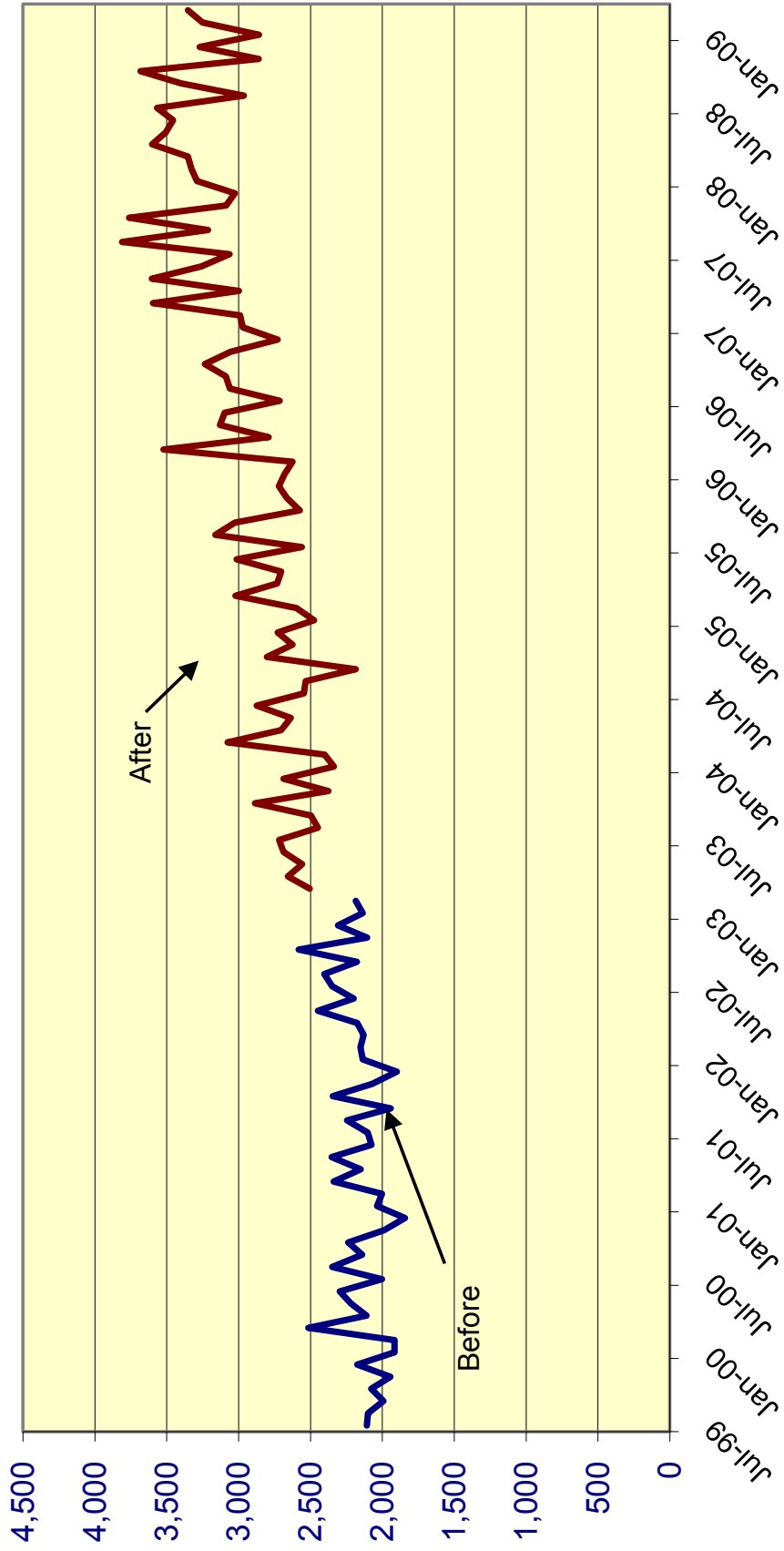
# Conditional Release and Control Release Violators without New Sentences

**Conditional Release and Control Release Violators without New Sentences**



Fiscal Year	Number of Violators	% Change from prior year
FY 94-95	5,296	-
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%

## New Commitments Before and After Zero-Tolerance Implementation

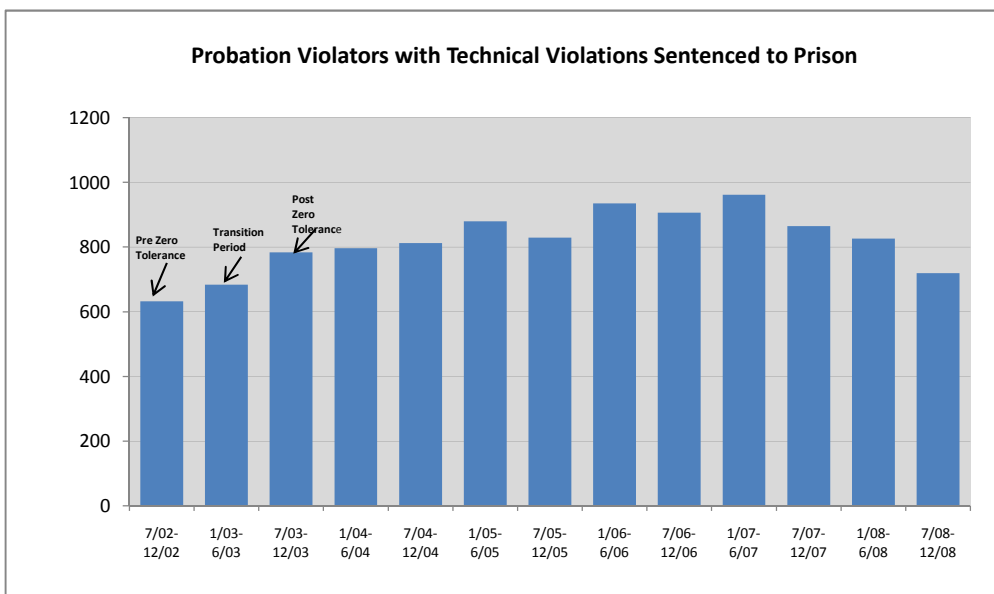




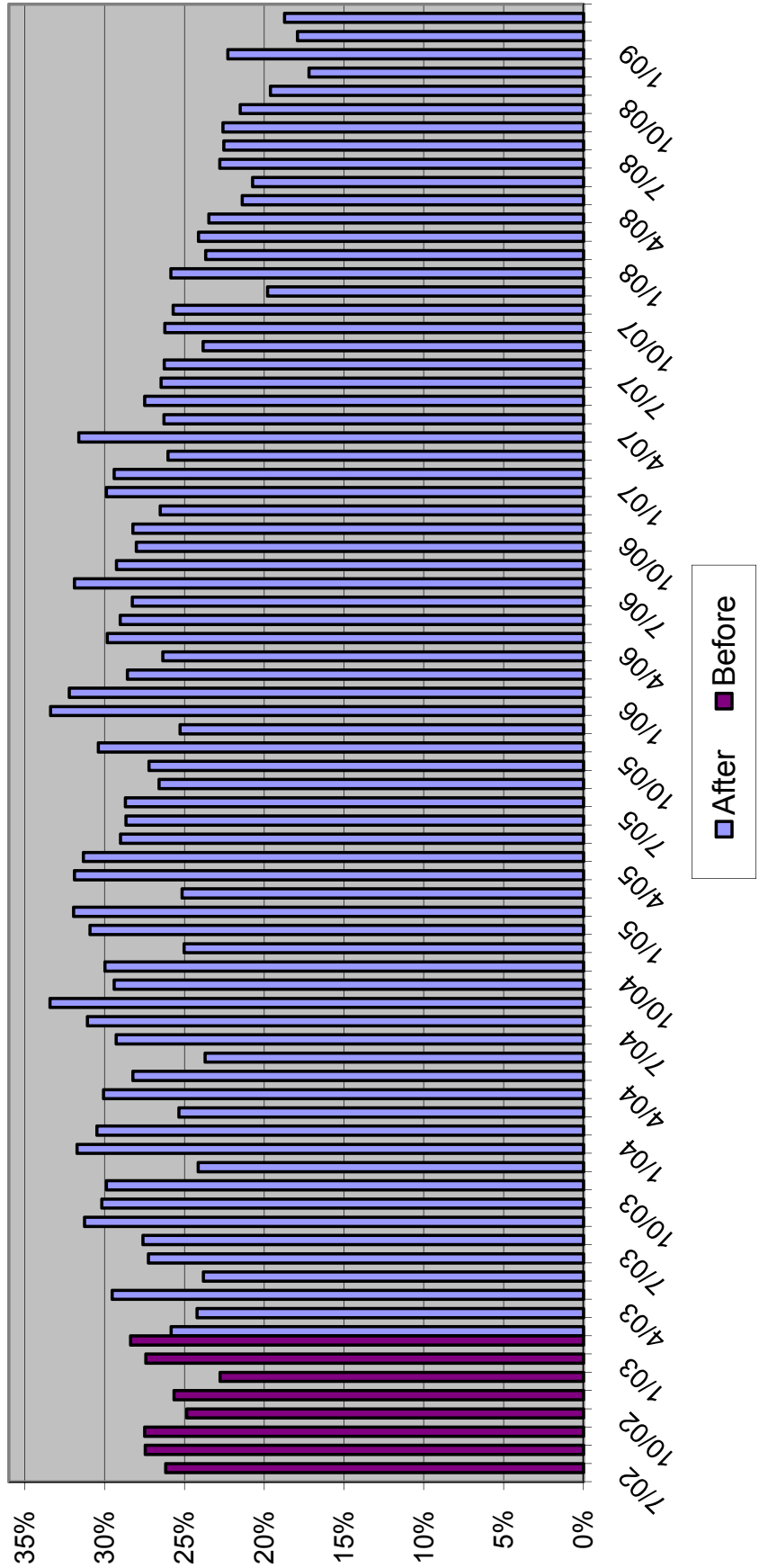
## Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<b>Technical violators to prison FY 2002-03:</b>	<b>7,898</b>	
<b>Technical violators to prison FY 2003-04:</b>	<b>9,478</b>	<b>20.0%</b>
<b>Technical violators to prison FY 2004-05:</b>	<b>10,148</b>	<b>7.1%</b>
<b>Technical violators to prison FY 2005-06:</b>	<b>10,584</b>	<b>4.3%</b>
<b>Technical violators to prison FY 2006-07:</b>	<b>11,206</b>	<b>5.9%</b>
<b>Technical violators to prison FY 2007-08:</b>	<b>10,143</b>	<b>-9.5%</b>
Monthly average July 2002 through February 2003 (before zero tolerance):		<b>633</b>
Monthly average March 2003 through March 2009 (after zero tolerance):		<b>830</b>
Difference per month:		<b>197</b>
Total increase in violator admissions from beginning of zero tolerance through March 2009 (197 per month * 73 months):		<b>14,381</b>

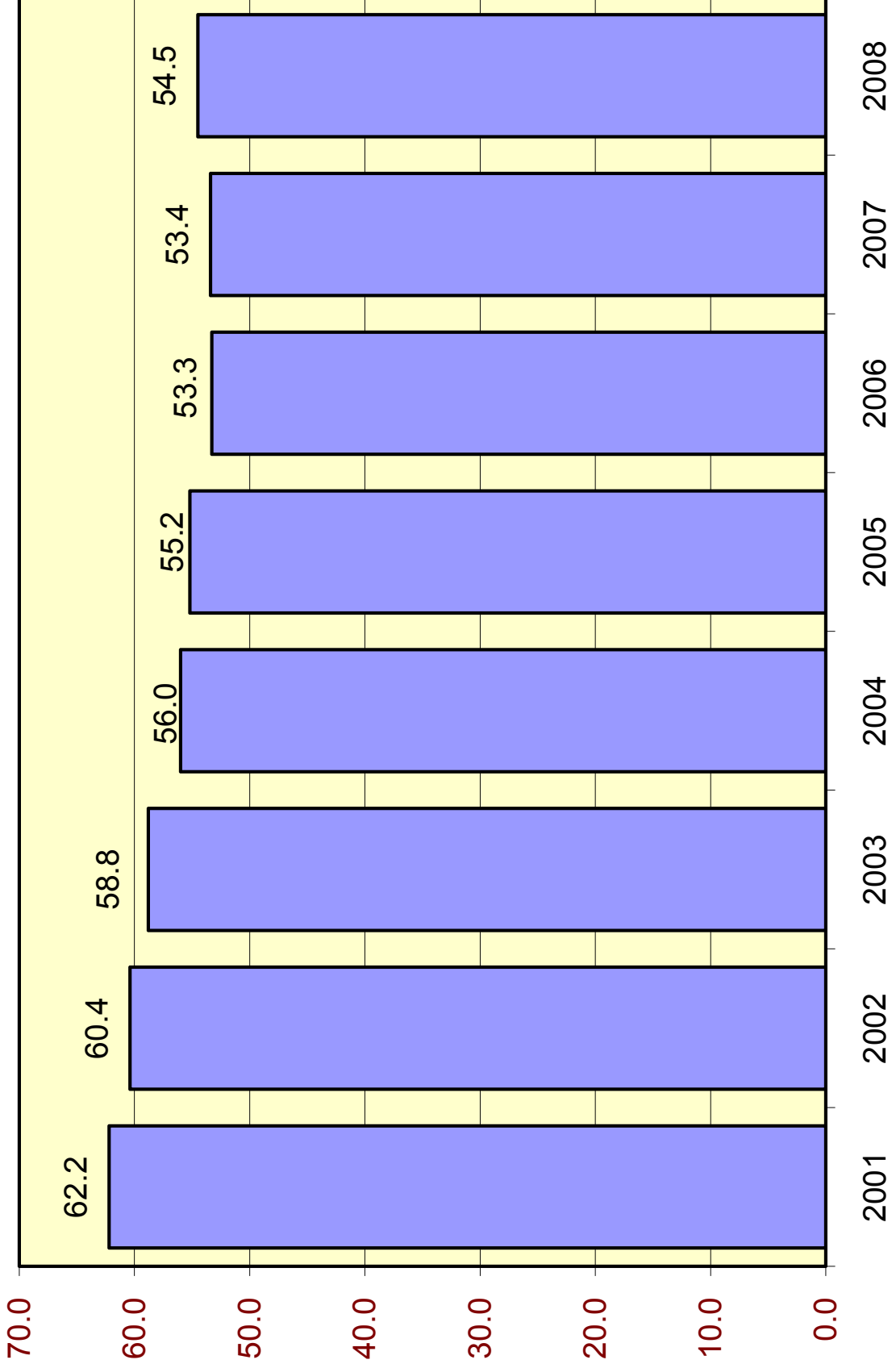
MONTHLY AVERAGE BY TIME PERIOD:		Diff	%	% change
<b>Before zero tolerance:</b>				
July 2002 through December 2002	<b>633</b>			
<b>Transition period:</b>				
January 2003 through June 2003 (transition period):	<b>684</b>	<b>51</b>		<b>8.1%</b>
<b>After zero tolerance:</b>				
July 2003 through December 2003	<b>784</b>	<b>100</b>		<b>14.6%</b>
January 2004 through June 2004	<b>796</b>	<b>12</b>		<b>1.6%</b>
July 2004 through December 2004	<b>812</b>	<b>16</b>		<b>2.0%</b>
January 2005 through June 2005	<b>879</b>	<b>67</b>		<b>8.3%</b>
July 2005 through December 2005	<b>829</b>	<b>-51</b>		<b>-5.7%</b>
January 2006 through June 2006	<b>935</b>	<b>106</b>		<b>12.8%</b>
July 2006 through December 2006	<b>906</b>	<b>-29</b>		<b>-3.1%</b>
January 2007 through June 2007	<b>962</b>	<b>55</b>		<b>6.1%</b>
July 2007 through December 2007	<b>864</b>	<b>-97</b>		<b>-10.1%</b>
January 2008 through June 2008	<b>826</b>	<b>-38</b>		<b>-4.4%</b>
July 2008 through December 2008	<b>719</b>	<b>-108</b>		<b>-13.0%</b>



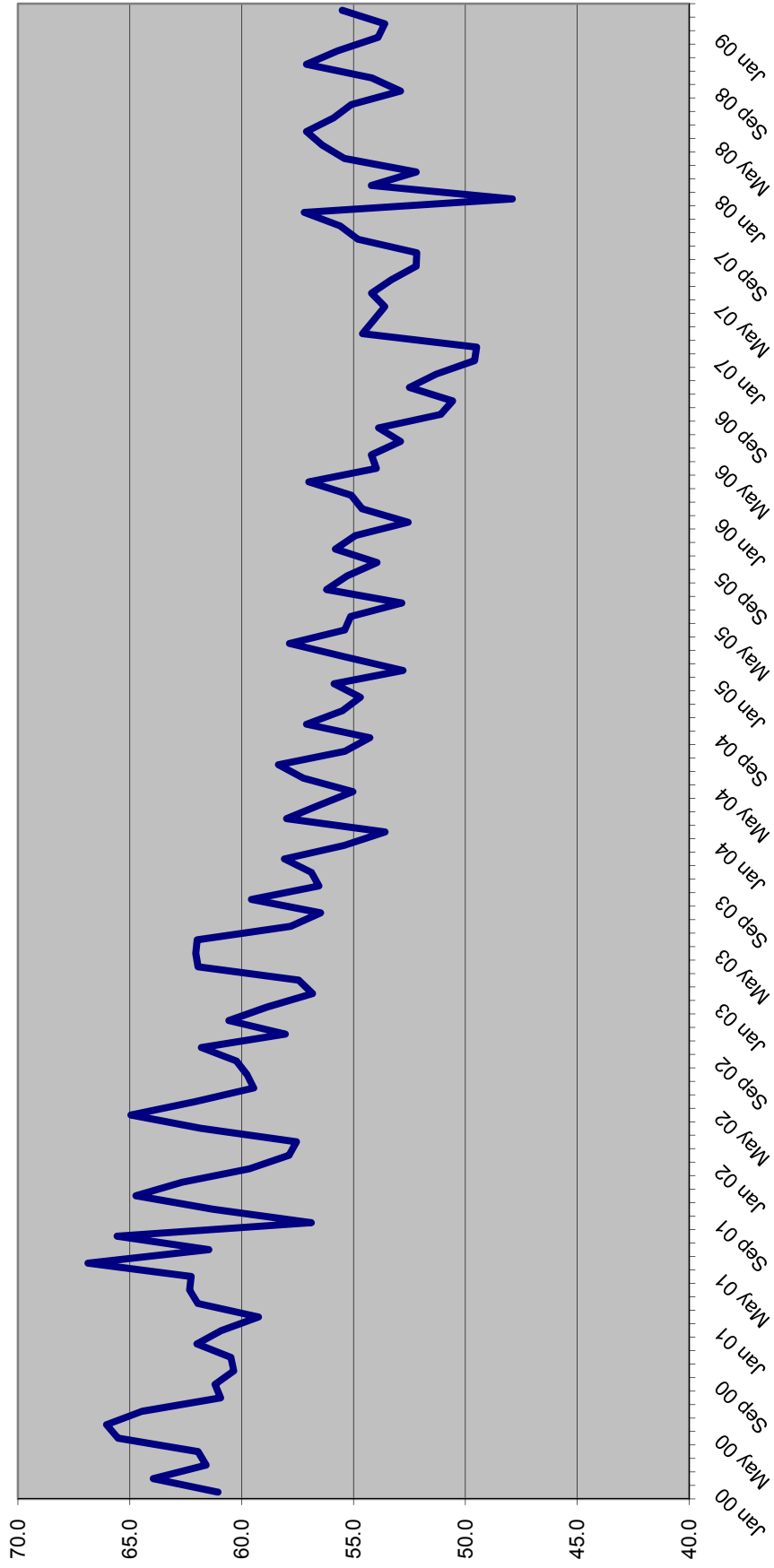
# Technical Violators as % of Total Admissions before and after Zero Tolerance



# Average Sentence Length for New Commitments



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09
	%	%	%	%	%	%
12 - 15 m	24.5%	22.6%	23.2%	23.7%	23.8%	22.0%
16 - 21 m	14.1%	13.3%	13.8%	14.4%	13.7%	15.2%
22 - 27 m	12.4%	13.9%	13.0%	12.5%	12.6%	13.0%
28 - 33 m	5.6%	5.8%	5.5%	5.8%	5.7%	5.5%
34 - 39 m	11.3%	11.7%	11.8%	11.5%	11.9%	12.0%
40 - 45 m	2.9%	2.2%	2.5%	2.1%	2.6%	2.5%
46 - 51 m	4.5%	5.1%	4.7%	5.5%	4.5%	4.6%
52 - 57 m	1.2%	0.9%	1.0%	1.0%	0.7%	0.9%
58 - 78 m	8.2%	9.3%	9.4%	8.3%	9.7%	9.6%
79 - 102 m	3.7%	4.1%	3.4%	3.3%	3.8%	3.5%
GT 102 m	11.6%	11.2%	11.7%	11.7%	11.0%	11.2%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09
	%	%	%	%	%	%
12 - 15 m	24.5%	22.6%	23.2%	23.7%	23.8%	22.0%
16 - 21 m	38.7%	35.9%	37.0%	38.1%	37.5%	37.2%
22 - 27 m	51.0%	49.8%	50.0%	50.6%	50.1%	50.2%
28 - 33 m	56.7%	55.5%	55.5%	56.5%	55.8%	55.7%
34 - 39 m	68.0%	67.3%	67.2%	68.0%	67.7%	67.7%
40 - 45 m	70.8%	69.5%	69.7%	70.1%	70.2%	70.3%
46 - 51 m	75.3%	74.6%	74.4%	75.6%	74.8%	74.8%
52 - 57 m	76.5%	75.5%	75.4%	76.7%	75.5%	75.8%
58 - 78 m	84.7%	84.7%	84.9%	84.9%	85.2%	85.3%
79 - 102 m	88.4%	88.8%	88.3%	88.3%	89.0%	88.8%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09
%	%	%	%	%	%
13.3%	12.9%	13.0%	13.6%	12.6%	11.1%

**Average sentence length**

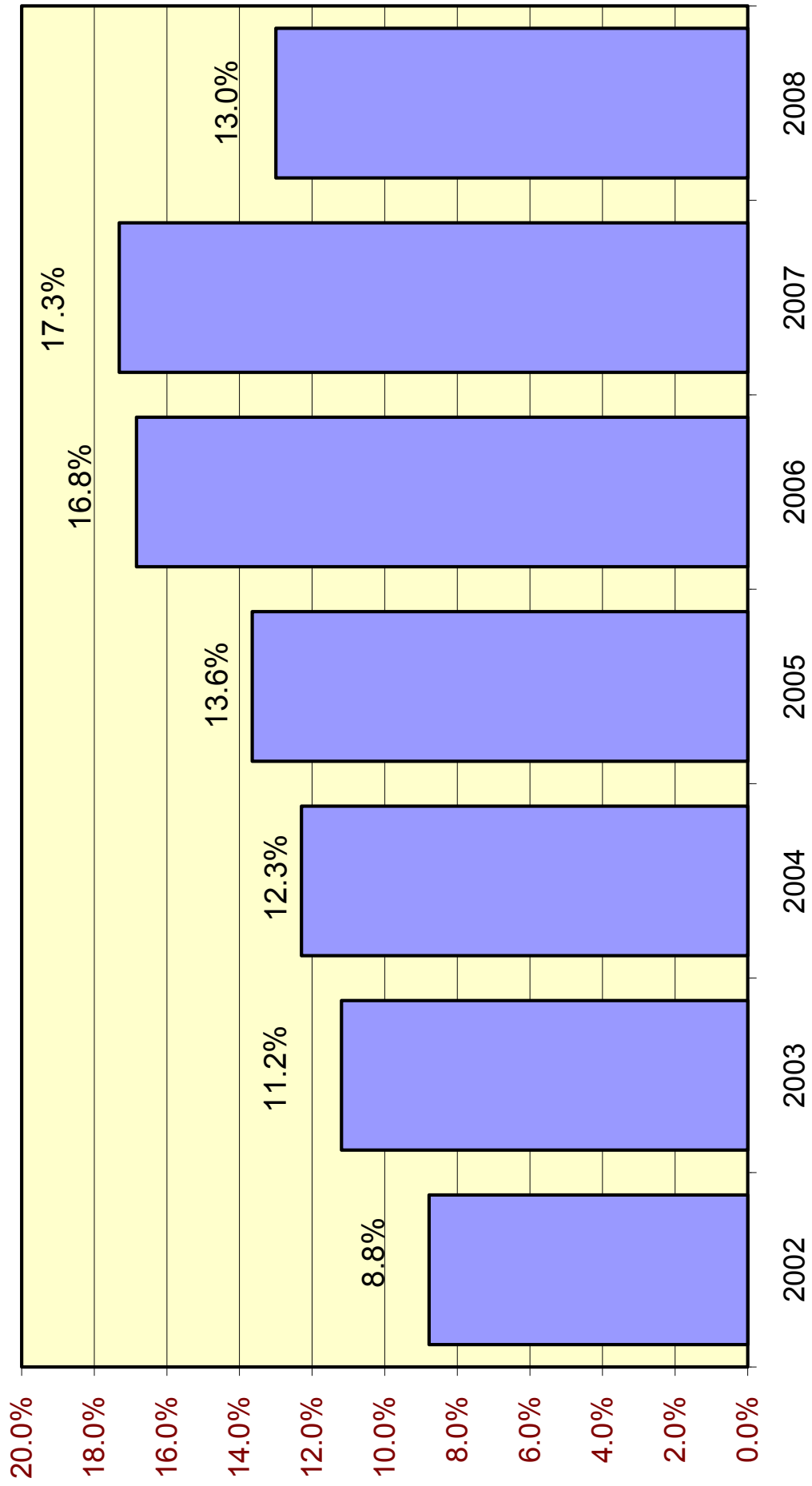
Avg Sentence Length	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09
	Average	Average	Average	Average	Average	Average
Months	54.2	57.1	55.7	53.9	53.6	55.5
In years	4.5	4.8	4.6	4.5	4.5	4.6

## SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE 2007 TO 2008

	2007	2008	Change	Percent Change
<b>366 days</b>	6,817	5,235	(1,582)	-23.2%
<b>367 days-15 m</b>	3,800	4,327	526	13.9%
<b>16 - 21 m</b>	5,533	5,730	197	3.6%
<b>22 - 27 m</b>	4,961	5,251	290	5.8%
<b>28 - 33 m</b>	2,263	2,337	75	3.3%
<b>34 - 39 m</b>	4,000	4,508	508	12.7%
<b>40 - 45 m</b>	996	1,126	130	13.1%
<b>46 - 51 m</b>	1,666	1,869	203	12.2%
<b>52 - 57 m</b>	438	433	(5)	-1.1%
<b>58 - 78 m</b>	3,375	3,570	195	5.8%
<b>79 - 102 m</b>	1,268	1,368	100	7.9%
<b>GT 102 m</b>	4,260	4,520	260	6.1%
<b>Total</b>	39,376	40,274	898	2.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

## Year and a Day Sentences as Percent of All Sentences



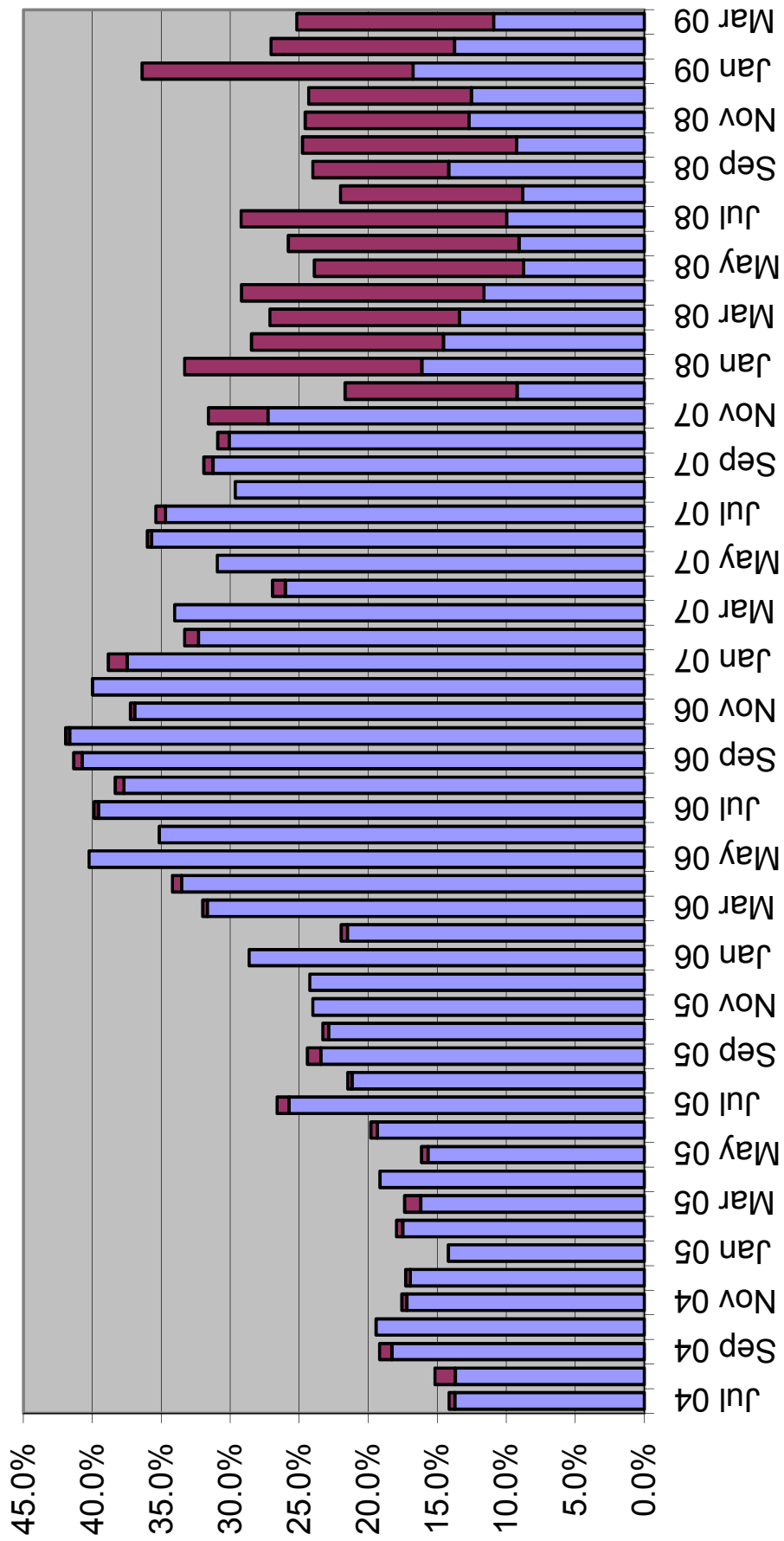
## Year-and-a-Day New Commitments and Change by County

<b>County</b>	<b>2007</b>	<b>2008</b>	<b>Change</b>	<b>% Change</b>
HILLSBOROUGH	1,189	414	(775)	-65.2%
POLK	1,125	795	(329)	-29.3%
BROWARD	548	359	(189)	-34.4%
ALACHUA	271	171	(100)	-37.0%
<b>Sub-total</b>	<b>3,133</b>	<b>1,740</b>	<b>(1,394)</b>	<b>-44.5%</b>
PINELLAS	406	455	49	12.1%
SANTA ROSA	5	53	48	960.0%
ORANGE	117	162	45	38.5%
<b>Sub-total</b>	<b>528</b>	<b>670</b>	<b>142</b>	<b>26.9%</b>
All other counties	3,156	2,825	(330)	-10.5%
<b>Total</b>	<b>6,817</b>	<b>5,235</b>	<b>(1,582)</b>	<b>-23.2%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.



# Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



## New Commitments by County

County	2007	2008	% of state total 2007	% of state total 2008
Broward	3,481	3,576	8.8%	8.9%
Hillsborough	3,984	3,517	10.1%	8.7%
Pinellas	2,416	2,800	6.1%	7.0%
Miami-Dade	2,399	2,635	6.1%	6.5%
Polk	2,572	2,184	6.5%	5.4%
Orange	1,621	1,868	4.1%	4.6%
Duval	1,695	1,667	4.3%	4.1%
Palm Beach	1,293	1,538	3.3%	3.8%
Marion	1,321	1,352	3.4%	3.4%
Brevard	1,215	1,267	3.1%	3.1%
Escambia	1,222	1,164	3.1%	2.9%
Bay	1,073	1,138	2.7%	2.8%
Volusia	1,255	1,059	3.2%	2.6%
Sub-total	25,549	25,764	64.9%	64.0%
All other counties	13,827	14,510	35.1%	36.0%
<b>Total</b>	<b>39,376</b>	<b>40,274</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	2007	2008	Change	% Change	% share of Change
Pinellas	2,416	2,800	383	15.9%	42.7%
Orange	1,621	1,868	246	15.2%	27.4%
Palm Beach	1,293	1,538	245	19.0%	27.3%
Miami-Dade	2,399	2,635	236	9.8%	26.3%
Osceola	332	544	213	64.1%	23.7%
Collier	357	540	183	51.3%	20.4%
Saint Lucie	713	866	153	21.5%	17.1%
Sarasota	401	537	135	33.8%	15.1%
Santa Rosa	178	301	123	69.1%	13.7%
Clay	193	304	111	57.8%	12.4%
Lee	816	919	103	12.6%	11.5%
Broward	3,481	3,576	95	2.7%	10.5%
Sub-total	14,200	16,427	2,227	15.7%	
Leon	937	830	(107)	-11.5%	
Pasco	915	754	(161)	-17.6%	
Volusia	1,255	1,059	(196)	-15.6%	
Polk	2,572	2,184	(388)	-15.1%	
Hillsborough	3,984	3,517	(467)	-11.7%	
Sub-total	9,664	8,343	(1,320)	-13.7%	
All other counties	15,513	15,504	(9)	-0.1%	
<b>Total</b>	<b>39,376</b>	<b>40,274</b>	<b>(422)</b>	<b>-1.1%</b>	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

<b>County</b>	<b>4/1/2008 official population</b>	<b>4/1/2008 official population percentage distribution</b>	<b>2008 new commitments</b>	<b>2008 new commitments percentage distribution</b>	<b>2008 year-and-a-day sentences</b>	<b>2008 year- and-a-day sentences percentage distribution</b>	<b>2008 year- and-a-day sentences as percent of all new commitments</b>
Alachua	252,388	1.3%	718	1.8%	171	3.3%	23.8%
Baker	25,890	0.1%	90	0.2%	11	0.2%	12.1%
Bay	169,307	0.9%	1,138	2.8%	82	1.6%	7.2%
Bradford	29,059	0.2%	47	0.1%	9	0.2%	18.5%
Brevard	556,213	3.0%	1,267	3.1%	181	3.5%	14.3%
Broward	1,758,494	9.4%	3,576	8.9%	359	6.9%	10.1%
Calhoun	14,310	0.1%	69	0.2%	8	0.1%	11.0%
Charlotte	165,781	0.9%	461	1.1%	27	0.5%	5.9%
Citrus	142,043	0.8%	248	0.6%	8	0.1%	3.1%
Clay	185,168	1.0%	304	0.8%	11	0.2%	3.6%
Collier	332,854	1.8%	540	1.3%	37	0.7%	6.9%
Columbia	66,121	0.4%	375	0.9%	75	1.4%	19.9%
DeSoto	34,487	0.2%	127	0.3%	21	0.4%	16.4%
Dixie	15,963	0.1%	33	0.1%	1	0.0%	3.3%
Duval	904,971	4.8%	1,667	4.1%	90	1.7%	5.4%
Escambia	313,480	1.7%	1,164	2.9%	126	2.4%	10.8%
Flagler	95,512	0.5%	90	0.2%	5	0.1%	6.1%
Franklin	12,331	0.1%	60	0.1%	15	0.3%	25.8%
Gadsden	50,611	0.3%	258	0.6%	8	0.1%	3.0%
Gilchrist	17,256	0.1%	17	0.0%	-	0.0%	0.0%
Glades	11,323	0.1%	18	0.0%	2	0.0%	12.4%
Gulf	16,923	0.1%	44	0.1%	13	0.3%	29.8%
Hamilton	14,779	0.1%	22	0.1%	5	0.1%	24.9%
Hardee	27,909	0.1%	72	0.2%	18	0.3%	24.5%
Hendry	41,216	0.2%	130	0.3%	10	0.2%	7.6%
Hernando	164,907	0.9%	293	0.7%	53	1.0%	17.9%
Highlands	100,207	0.5%	340	0.8%	34	0.6%	10.0%
Hillsborough	1,200,541	6.4%	3,517	8.7%	414	7.9%	11.8%
Holmes	19,757	0.1%	51	0.1%	2	0.0%	4.3%
Indian River	141,667	0.8%	252	0.6%	16	0.3%	6.5%
Jackson	52,639	0.3%	161	0.4%	9	0.2%	5.4%
Jefferson	14,553	0.1%	48	0.1%	5	0.1%	11.3%
Lafayette	8,287	0.0%	15	0.0%	-	0.0%	0.0%
Lake	288,379	1.5%	658	1.6%	64	1.2%	9.7%
Lee	623,725	3.3%	919	2.3%	14	0.3%	1.5%
Leon	274,892	1.5%	830	2.1%	138	2.6%	16.6%
Levy	40,817	0.2%	133	0.3%	37	0.7%	27.9%
Liberty	8,158	0.0%	24	0.1%	-	0.0%	0.0%
Madison	20,152	0.1%	93	0.2%	14	0.3%	15.4%
Manatee	317,699	1.7%	702	1.7%	50	1.0%	7.2%
Marion	329,418	1.8%	1,352	3.4%	135	2.6%	10.0%
Martin	143,868	0.8%	397	1.0%	15	0.3%	3.9%
Miami-Dade	2,477,289	13.2%	2,635	6.5%	531	10.2%	20.2%
Monroe	76,081	0.4%	264	0.7%	11	0.2%	4.1%
Nassau	71,915	0.4%	123	0.3%	15	0.3%	12.4%
Okaloosa	197,597	1.1%	467	1.2%	1	0.0%	0.2%
Okeechobee	40,003	0.2%	208	0.5%	12	0.2%	5.8%
Orange	1,114,979	5.9%	1,868	4.6%	162	3.1%	8.7%
Osceola	273,709	1.5%	544	1.4%	70	1.3%	12.9%
Palm Beach	1,294,654	6.9%	1,538	3.8%	137	2.6%	8.9%
Pasco	438,668	2.3%	754	1.9%	138	2.6%	18.3%
Pinellas	938,461	5.0%	2,800	7.0%	455	8.7%	16.2%
Polk	585,733	3.1%	2,184	5.4%	795	15.2%	36.4%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

<b>County</b>	<b>4/1/2008 official population</b>	<b>4/1/2008 official population percentage distribution</b>	<b>2008 new commitments</b>	<b>2008 new commitments percentage distribution</b>	<b>2008 year-and-a-day sentences</b>	<b>2008 year- and-a-day sentences percentage distribution</b>	<b>2008 year- and-a-day sentences as percent of all new commitments</b>
Putnam	74,989	0.4%	206	0.5%	9	0.2%	4.3%
St. Johns	181,180	1.0%	394	1.0%	-	0.0%	0.0%
St. Lucie	276,585	1.5%	866	2.2%	115	2.2%	13.3%
Santa Rosa	144,136	0.8%	301	0.7%	53	1.0%	17.5%
Sarasota	393,608	2.1%	537	1.3%	32	0.6%	5.9%
Seminole	426,413	2.3%	403	1.0%	53	1.0%	13.0%
Sumter	93,034	0.5%	87	0.2%	18	0.3%	20.1%
Suwannee	40,927	0.2%	231	0.6%	23	0.4%	9.9%
Taylor	23,199	0.1%	44	0.1%	8	0.1%	17.4%
Union	15,974	0.1%	19	0.0%	2	0.0%	11.7%
Volusia	510,750	2.7%	1,059	2.6%	276	5.3%	26.1%
Wakulla	30,717	0.2%	121	0.3%	22	0.4%	18.1%
Walton	57,784	0.3%	140	0.3%	-	0.0%	0.0%
Washington	24,779	0.1%	160	0.4%	3	0.1%	2.1%
<b>Total</b>	<b>18,807,219</b>	<b>100.0%</b>	<b>40,274</b>	<b>100.0%</b>	<b>5,235</b>	<b>100.0%</b>	<b>13.0%</b>

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2008*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Murder/Manslaughter	1,077	1,126	2.7%	2.8%	49	4.5%	5.4%
Sexual/Lewd Behavior	1,833	1,729	4.7%	4.3%	(104)	-5.7%	-11.6%
Robbery	2,398	2,844	6.1%	7.1%	446	18.6%	49.7%
Violent, Other	5,249	5,239	13.3%	13.0%	(10)	-0.2%	-1.1%
Burglary	5,173	5,816	13.1%	14.4%	643	12.4%	71.6%
Property Theft/Fraud/Damage	5,743	6,024	14.6%	15.0%	281	4.9%	31.3%
Drugs	11,890	11,594	30.2%	28.8%	(296)	-2.5%	-33.0%
Weapons	1,369	1,392	3.5%	3.5%	23	1.7%	2.6%
Other	4,643	4,510	11.8%	11.2%	(134)	-2.9%	-14.9%
<b>Total</b>	<b>39,376</b>	<b>40,274</b>	<b>100.0%</b>	<b>100.0%</b>	<b>898</b>	<b>2.3%</b>	<b>100.0%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## FLORIDA NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Burglary of an occupied dwelling	2,194	2,654	42.4%	45.6%	460	20.9%	71.5%
Burglary of an unoccupied structure	1,996	2,090	38.6%	35.9%	94	4.7%	14.6%
Burglary, armed with explosive or weapon	391	434	7.6%	7.5%	43	11.1%	6.7%
Burglary assault any person	344	364	6.6%	6.3%	20	5.8%	3.1%
Remainder of offenses in "Burglary" category	248	274	4.8%	4.7%	26	10.6%	4.1%
<b>Total</b>	<b>5,173</b>	<b>5,816</b>	<b>100.0%</b>	<b>100.0%</b>	<b>643</b>	<b>12.4%</b>	<b>100.0%</b>

## FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Robbery with firearm or deadly weapon	1,000	1,181	41.7%	41.5%	180	18.0%	40.5%
Robbery, no firearm or deadly weapon	921	1,033	38.4%	36.3%	111	12.1%	24.9%
Robbery with other weapon	241	298	10.1%	10.5%	56	23.3%	12.6%
Home invasion robbery with firearm or deadly weapon	54	111	2.2%	3.9%	57	106.4%	12.8%
Other robbery offenses	181	222	7.5%	7.8%	41	22.6%	9.2%
<b>Total</b>	<b>2,398</b>	<b>2,844</b>	<b>100.0%</b>	<b>100.0%</b>	<b>446</b>	<b>18.6%</b>	<b>100.0%</b>



**FLORIDA NEW COMMITMENTS FOR PROPERTY THEFT/FRAUD/DAMAGE OFFENSES**

	Time period		Percent		Change	Percent Change	Percentage Share
	2007	2008	2007	2008			
Grand theft (GE \$300/LT \$5,000)	1,369	1,478	23.8%	24.5%	108	7.9%	38.5%
Traffic in stolen property	1,307	1,417	22.8%	23.5%	110	8.4%	39.1%
Petit theft/3rd conviction	380	526	6.6%	8.7%	146	38.4%	51.9%
Grand theft motor vehicle	858	779	14.9%	12.9%	(79)	-9.3%	-28.3%
Other property theft/fraud/damage offenses	1,828	1,824	31.8%	30.3%	(4)	-0.2%	-1.3%
<b>Total</b>	<b>5,743</b>	<b>6,024</b>	<b>100.0%</b>	<b>100.0%</b>	<b>281</b>	<b>4.9%</b>	<b>100.0%</b>

## FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

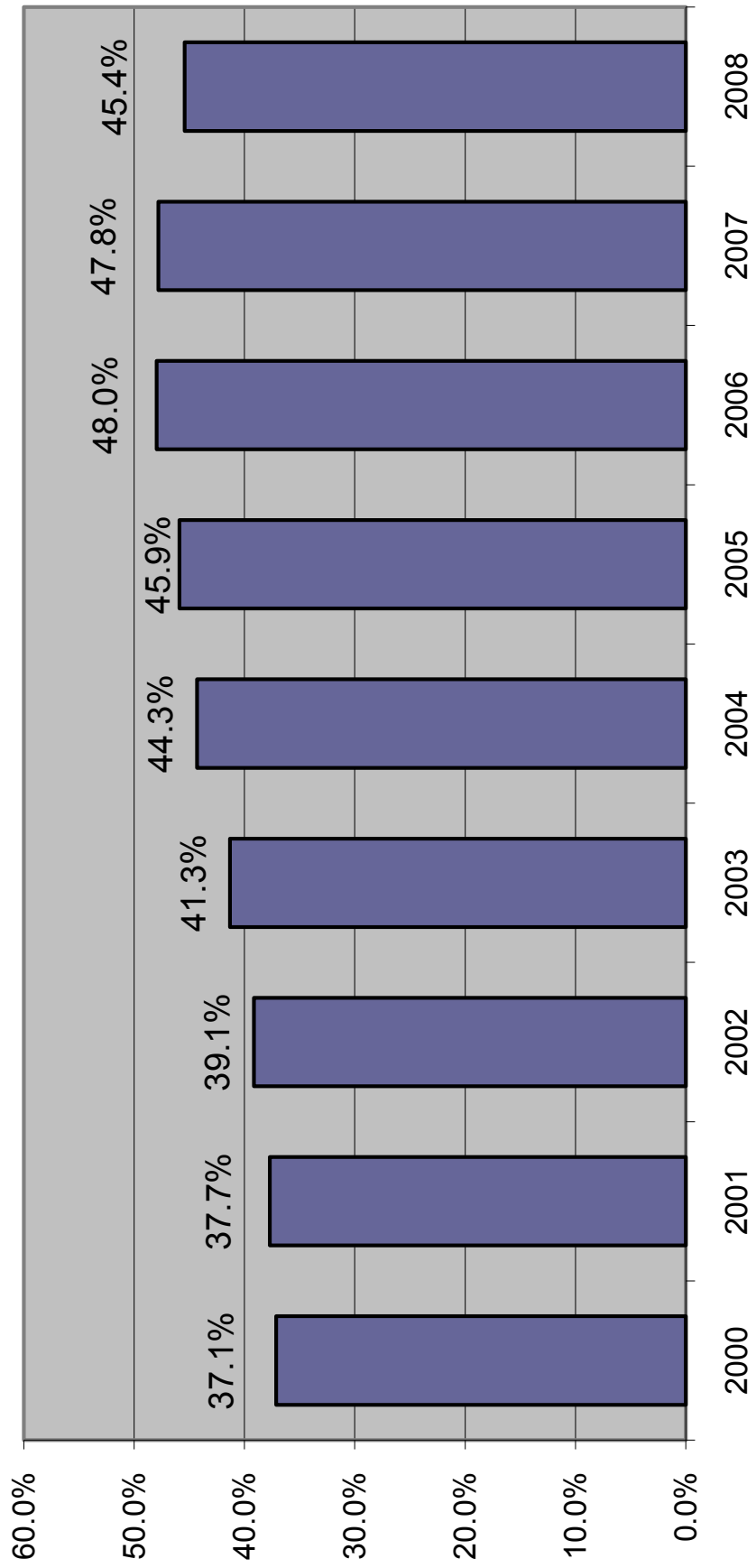
	Time period		Percent		Change	Percent Change
	2007	2008	2007	2008		
Cocaine S/M/D	3,568	3,545	30.0%	30.6%	(22)	-0.6%
Cocaine possession	3,484	2,972	29.3%	25.6%	(511)	-14.7%
Trafficking offenses	1,624	1,925	13.7%	16.6%	301	18.5%
Sell cocaine etc. within 1000 ft of school or other restricted place	900	902	7.6%	7.8%	2	0.2%
Methamphetamine offenses	500	372	4.2%	3.2%	(128)	-25.6%
Other drug offenses	1,815	1,878	15.3%	16.2%	63	3.5%
<b>Total</b>	<b>11,890</b>	<b>11,594</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(296)</b>	<b>-2.5%</b>

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES  
2007 and 2008**

	Time period		Percent		Change	Percent Change
	2007	2008	2007	2008		
Cocaine possession	1,077	792	15.8%	15.1%	(285)	-26.5%
Drive with license suspended/revoked	647	445	9.5%	8.5%	(202)	-31.2%
Cocaine S/M/D	523	359	7.7%	6.9%	(164)	-31.4%
Burglary of an unoccupied structure	467	367	6.8%	7.0%	(100)	-21.4%
Traffic in stolen property	227	150	3.3%	2.9%	(77)	-33.7%
Grand theft, \$300 - \$4,999	432	370	6.3%	7.1%	(61)	-14.2%
Grand theft motor vehicle	198	147	2.9%	2.8%	(51)	-25.7%
Possess methamphetamine	171	121	2.5%	2.3%	(51)	-29.6%
Battery LEO/Firefighter/EMS/etc.	116	67	1.7%	1.3%	(48)	-41.9%
Marijuana--S/M/D	110	74	1.6%	1.4%	(37)	-33.2%
Utter forged instrument	111	78	1.6%	1.5%	(33)	-30.0%
Possess controlled substance (other)	146	115	2.1%	2.2%	(30)	-20.9%
Felony battery	93	64	1.4%	1.2%	(29)	-31.3%
Aggravated assault with weapon/no intent to kill	86	57	1.3%	1.1%	(29)	-34.0%
Possession of a firearm etc. by convicted felon	101	93	1.5%	1.8%	(8)	-7.8%
Robbery, no firearm or deadly weapon	73	93	1.1%	1.8%	20	27.5%
Burglary of a dwelling	130	161	1.9%	3.1%	32	24.4%
Petit theft/3rd conviction	119	162	1.7%	3.1%	43	36.5%
<b>Sub-total</b>	<b>4,825</b>	<b>3,715</b>	<b>70.8%</b>	<b>71.0%</b>	<b>(1,110)</b>	<b>-23.0%</b>
All other year-and-a-day offenses	1,992	1,520	29.2%	29.0%	(472)	-23.7%
<b>Total</b>	<b>6,817</b>	<b>5,235</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(1,582)</b>	<b>-23.2%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## Third Degree Felonies as Percent of New Commitments



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
<b>FY 99-00</b>	101	45	4	5	-	155	155
<b>FY 00-01</b>	312	234	26	31	7	610	765
<b>FY 01-02</b>	291	313	31	52	3	690	1,455
<b>FY 02-03</b>	308	326	45	66	17	762	2,217
<b>FY 03-04</b>	395	347	51	74	13	880	3,097
<b>FY 04-05</b>	318	364	49	93	19	843	3,940
<b>FY 05-06</b>	346	344	56	85	23	854	4,794
<b>FY 06-07</b>	432	361	65	110	23	991	5,785
<b>FY 07-08</b>	421	491	106	134	32	1,184	6,969

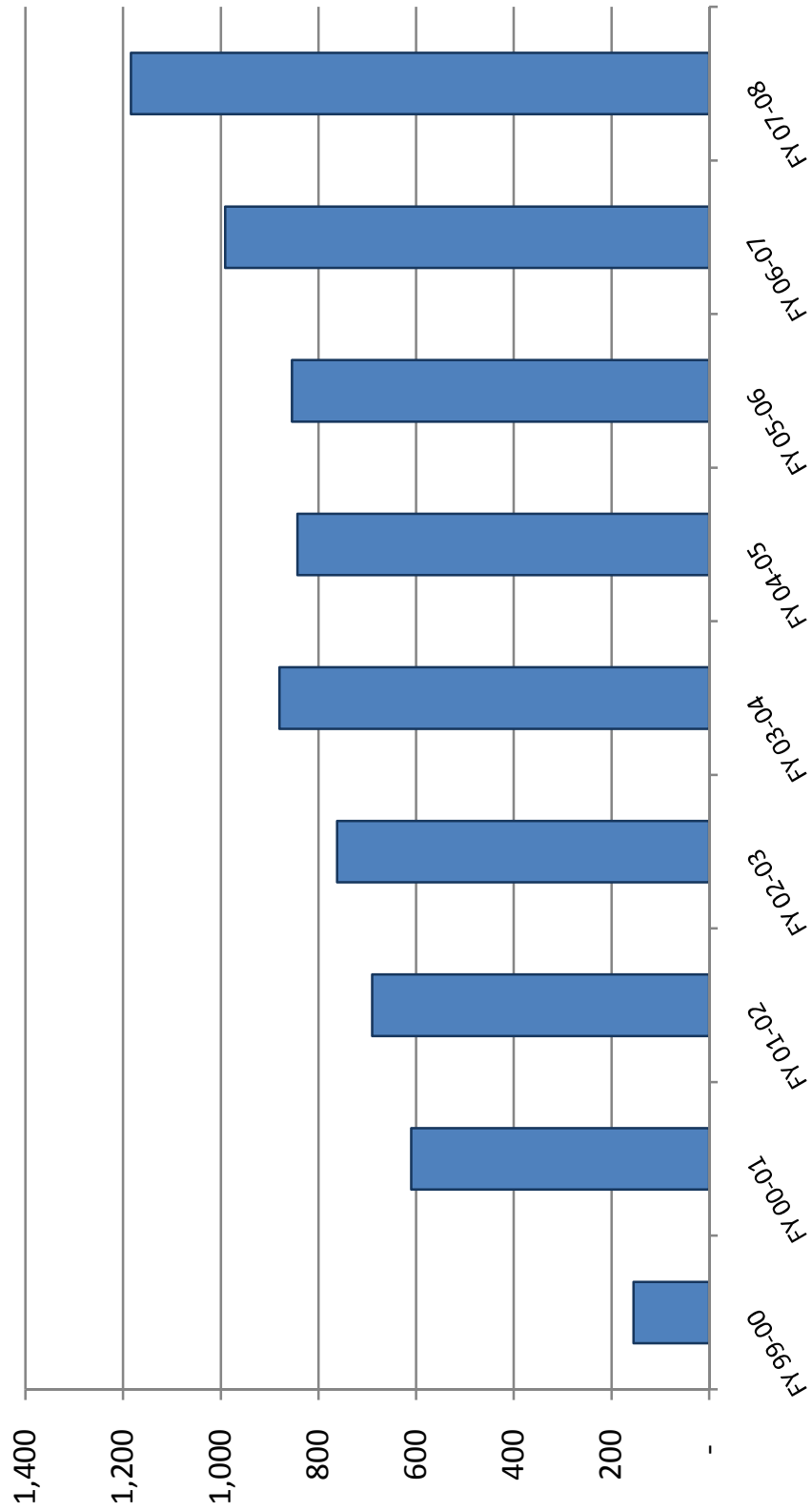
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
<b>FY 00-01</b>	208.9%	420.0%	550.0%	520.0%	NA	293.5%
<b>FY 01-02</b>	-6.7%	33.8%	19.2%	67.7%	-57.1%	13.1%
<b>FY 02-03</b>	5.8%	4.2%	45.2%	26.9%	466.7%	10.4%
<b>FY 03-04</b>	28.2%	6.4%	13.3%	12.1%	-23.5%	15.5%
<b>FY 04-05</b>	-19.5%	4.9%	-3.9%	25.7%	46.2%	-4.2%
<b>FY 05-06</b>	8.8%	-5.5%	14.3%	-8.6%	21.1%	1.3%
<b>FY 06-07</b>	24.9%	4.9%	16.1%	29.4%	0.0%	16.0%
<b>FY 07-08</b>	-2.5%	36.0%	63.1%	21.8%	39.1%	19.5%

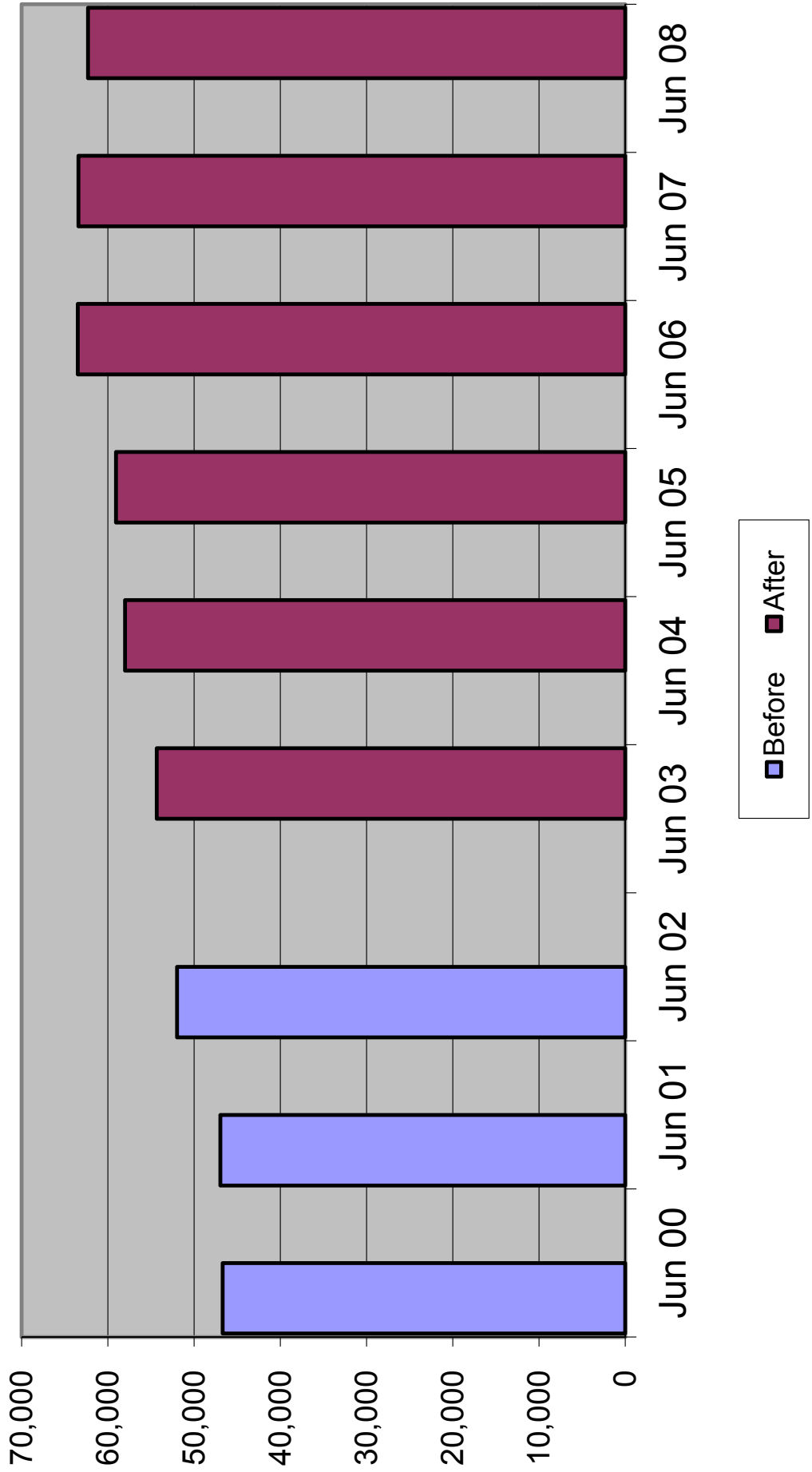
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 6, 2008.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

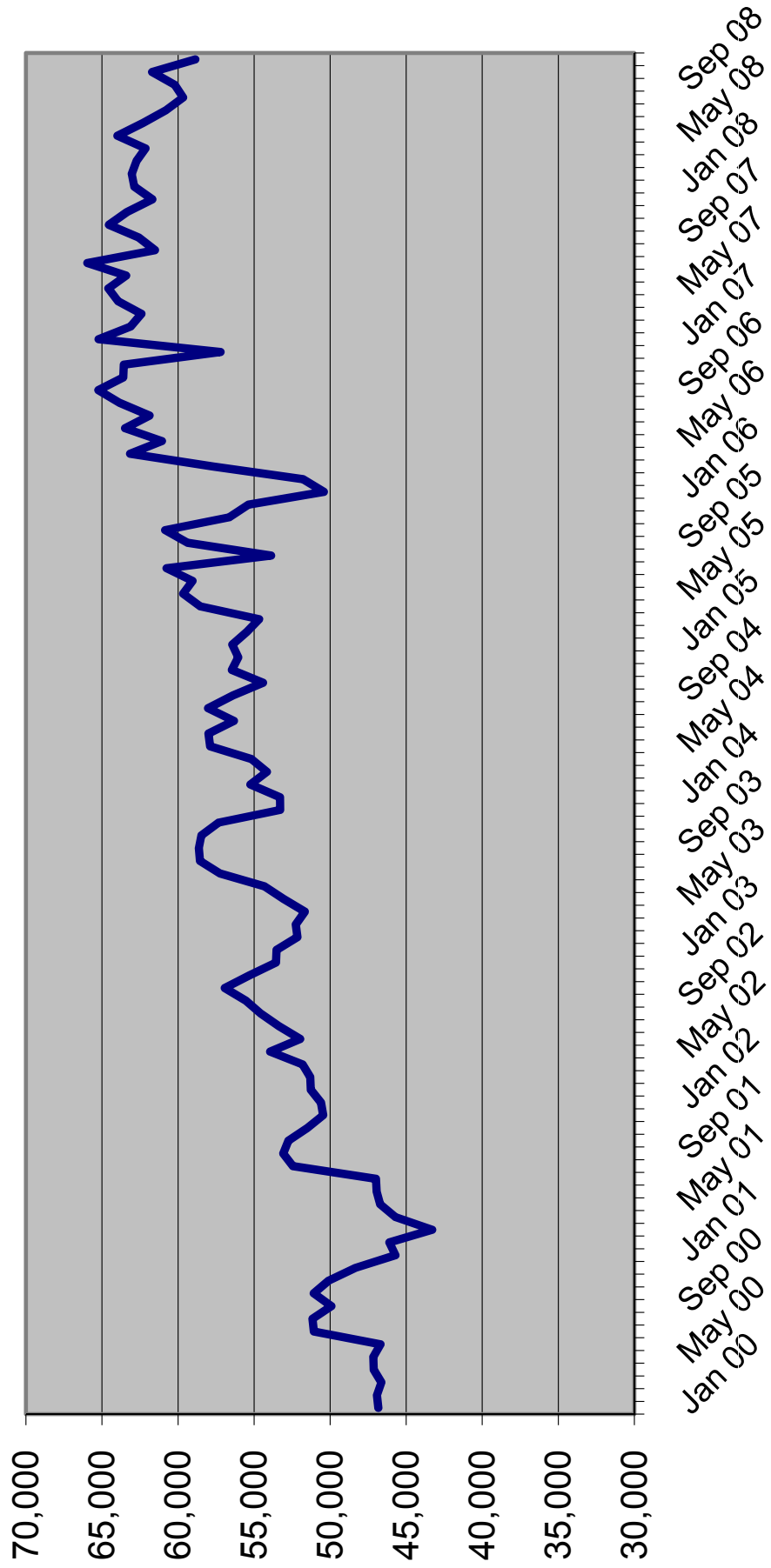
# 10-20-Life Admissions



# June County Jail Average Daily Population Before and After Zero Tolerance

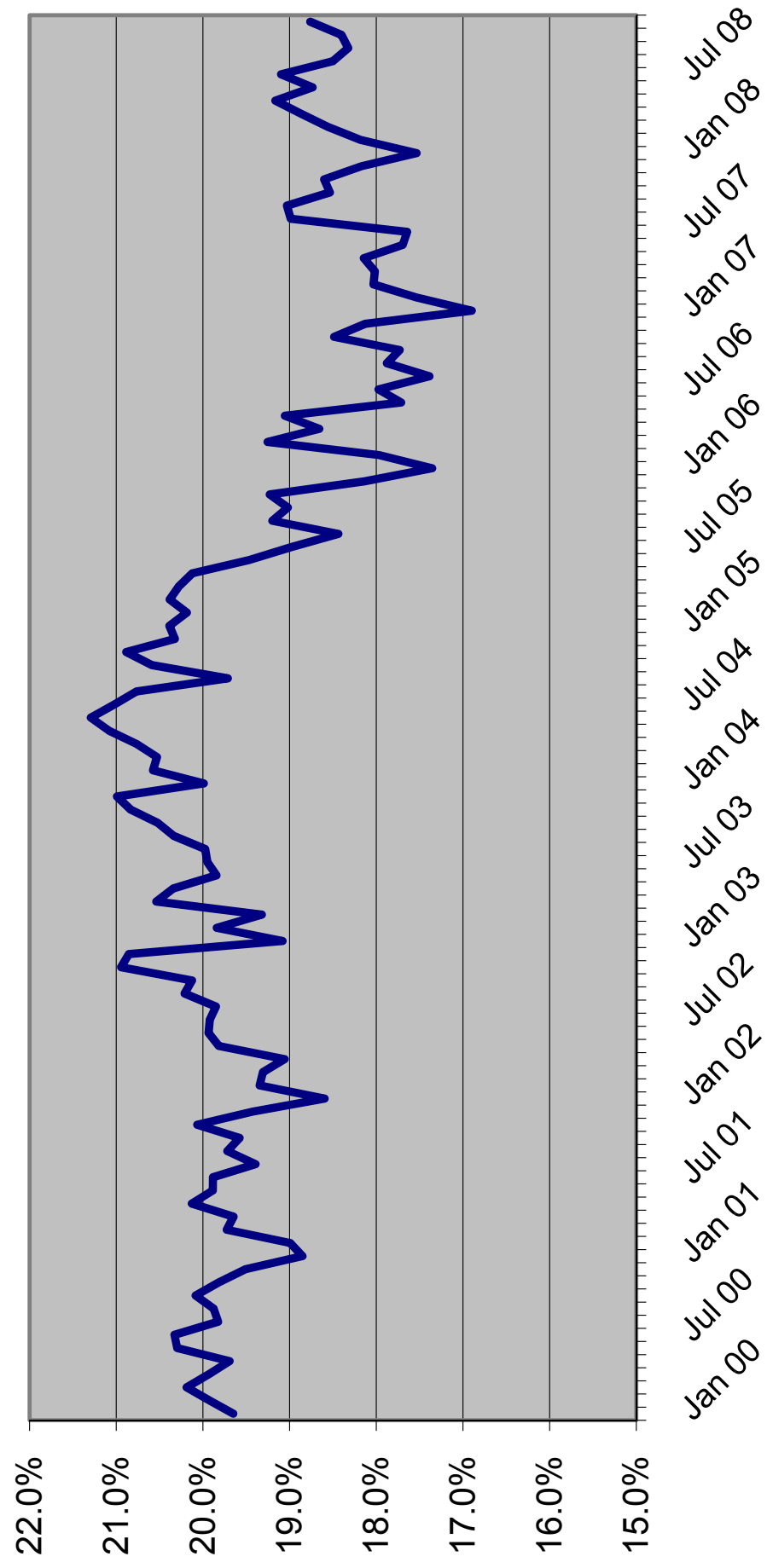


## Average Daily Population in County Jails





# Sentenced Felons in County Jails as % of Total Jail Population



# Offenders on Active Supervision in December



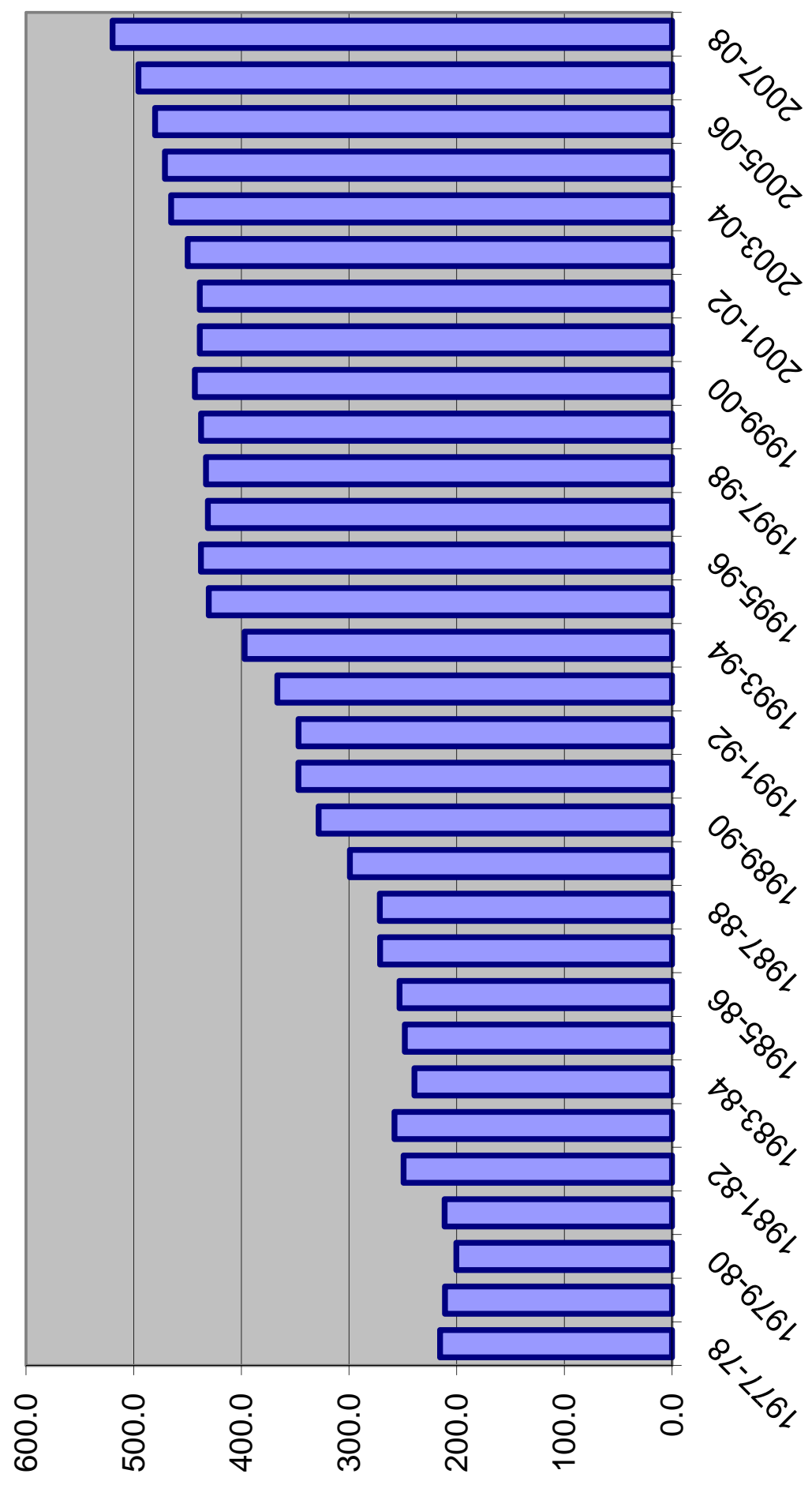
## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.2
2006-07	39,300	7.0%	92,844	4.8%	0.42	495.7
2007-08	42,279	7.6%	98,192	5.8%	0.43	519.6

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.  
 July 1 Population: Florida Demographic Estimating Conference database, updated August 2008

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

# INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD APRIL 30, 2009**

(Web Site: <http://edr.state.fl.us>)



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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-and-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul-Aug 2007	6,872	Jul-Aug 2007	1,205
Jul-Aug 2008	6,531	Jul-Aug 2008	828
Change	-5.0%	Change	-31.3%
Jul-Sep 2007	10,085	Jul-Sep 2007	1,756
Jul-Sep 2008	9,929	Jul-Sep 2008	1,269
Change	-1.5%	Change	-27.7%
Jul-Oct 2007	13,847	Jul-Oct 2007	2,445
Jul-Oct 2008	13,611	Jul-Oct 2008	1,757
Change	-1.7%	Change	-28.1%
Jul-Nov 2007	16,933	Jul-Nov 2007	2,940
Jul-Nov 2008	16,470	Jul-Nov 2008	2,124
Change	-2.7%	Change	-27.8%
Jul-Dec 2007	19,959	Jul-Dec 2007	3,401
Jul-Dec 2008	19,742	Jul-Dec 2008	2,548
Change	-1.1%	Change	-25.1%
Jul 07-Jan 2008	23,248	Jul 07-Jan 2008	3,917
Jul 08-Jan 2009	22,599	Jul 08-Jan 2009	2,938
Change	-2.8%	Change	-25.0%
Jul 07-Feb 2008	26,576	Jul 07-Feb 2008	4,382
Jul 08-Feb 2009	25,849	Jul 08-Feb 2009	3,349
Change	-2.7%	Change	-23.6%
Jul 07-Mar 2008	29,928	Jul 07-Mar 2008	4,807
Jul 08-Mar 2009	29,201	Jul 08-Mar 2009	3,720
Change	-2.4%	Change	-22.6%
<hr/>			
Jul 2007	3,062	Jul 2007	574
Jul 2008	3,567	Jul 2008	435
Change	16.5%	Change	-24.2%
Aug 2007	3,810	Aug 2007	631
Aug 2008	2,964	Aug 2008	393
Change	-22.2%	Change	-37.7%
Sep 2007	3,213	Sep 2007	551
Sep 2008	3,398	Sep 2008	441
Change	5.8%	Change	-20.0%
Oct 2007	3,762	Oct 2007	689
Oct 2008	3,682	Oct 2008	488
Change	-2.1%	Change	-29.2%
Nov 2007	3,086	Nov 2007	495
Nov 2008	2,859	Nov 2008	367
Change	-7.4%	Change	-25.9%
Dec 2007	3,026	Dec 2007	461
Dec 2008	3,272	Dec 2008	424
Change	8.1%	Change	-8.0%
Jan 2008	3,289	Jan 2008	516
Jan 2009	2,857	Jan 2009 *	390
Change	-13.1%	Change	-24.4%
Feb 2008	3,328	Feb 2008	465
Feb 2009	3,250	Feb 2009	411
Change	-2.3%	Change	-11.6%
Mar 2008	3,352	Mar 2008	425
Mar 2009	3,352	Mar 2009	371
Change	0.0%	Change	-12.7%

Source: DOC website; trends report

Source: Monthly status file from DOC; adjusted for missing data

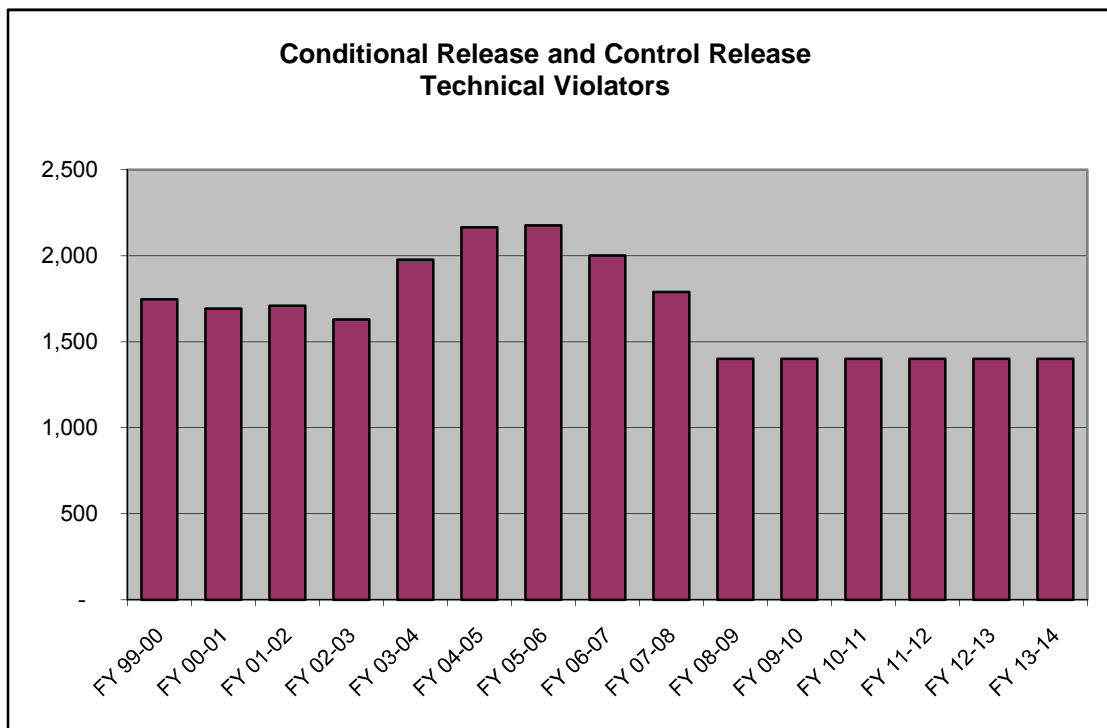
**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**PRIOR YEAR ACTUALS**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,451	3,459	3,471	3,744	3,649	3,622
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,289	3,328	3,352	3,601	3,506	3,456
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	119	143	143	166
CONTROL RELEASE	2	1	-	-	-	1	-	2	1	1	2	-
CONDITIONAL RELEASE	167	157	151	165	139	141	162	129	118	142	141	166
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,967	3,074	3,179	3,246	2,927
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

February 2009 CJEC  
CJEC

# Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.5%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.0%
FY 07-08	10	1,779	1,789	(212)	-10.6%
<b>FY 08-09</b>	<b>8</b>	<b>1,392</b>	<b>1,400</b>	<b>(389)</b>	<b>-21.7%</b>
FY 09-10	8	1,392	1,400	-	0.0%
FY 10-11	8	1,392	1,400	-	0.0%
FY 11-12	8	1,392	1,400	-	0.0%
FY 12-13	8	1,392	1,400	-	0.0%
FY 13-14	8	1,392	1,400	-	0.0%





**SENTENCE LENGTH DISTRIBUTION**

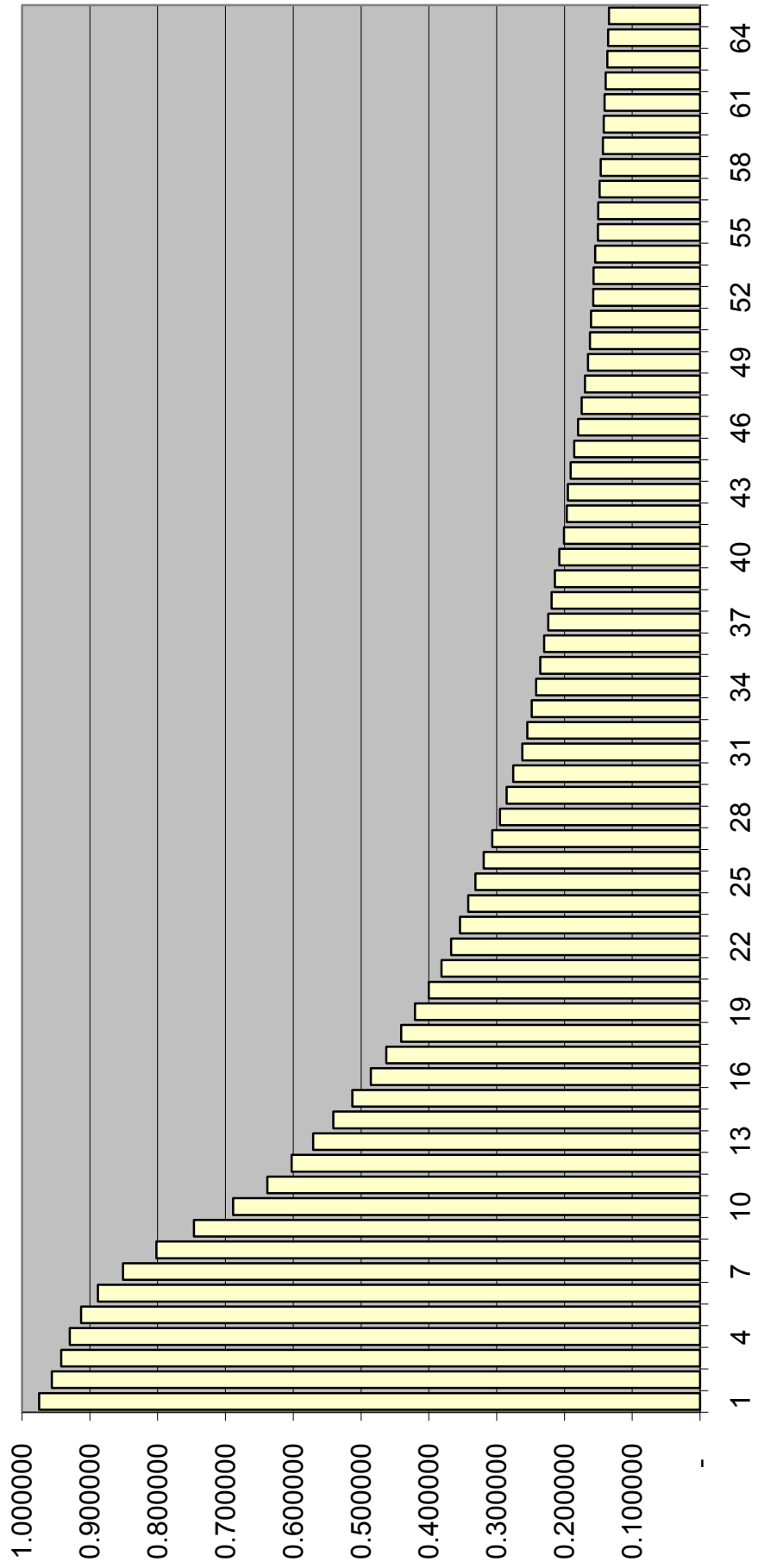
Sentence Length	10/8/07 CJEC		7/16/08 CJEC		10/16/08 CJEC		2/16/09 CJEC		4/30/09 CJEC	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	27.4%	27.4%	25.2%	25.2%	24.4%	24.4%	23.5%	23.5%	23.5%	23.5%
15.1 - 21 months	14.2%	41.6%	14.1%	39.3%	14.2%	38.6%	14.2%	37.7%	14.2%	37.7%
21.1 - 27 months	12.5%	54.1%	12.9%	52.3%	13.0%	51.6%	13.1%	50.8%	13.1%	50.8%
27.1 - 33 months	6.0%	60.1%	5.9%	58.1%	5.8%	57.3%	5.8%	56.6%	5.8%	56.6%
33.1 - 39 months	10.1%	70.2%	10.5%	68.6%	10.8%	68.1%	11.2%	67.8%	11.2%	67.8%
39.1 - 45 months	2.5%	72.7%	2.7%	71.3%	2.8%	70.9%	2.7%	70.5%	2.7%	70.5%
45.1 - 51 months	4.1%	76.8%	4.4%	75.7%	4.5%	75.4%	4.7%	75.2%	4.7%	75.2%
51.1 - 57 months	1.0%	77.8%	1.2%	76.9%	1.2%	76.6%	1.1%	76.3%	1.1%	76.3%
57.1 - 78 months	8.6%	86.4%	8.7%	85.6%	8.7%	85.3%	8.8%	85.1%	8.8%	85.1%
78.1 - 102 months	3.1%	89.5%	3.4%	89.0%	3.4%	88.7%	3.4%	88.6%	3.4%	88.6%
GT 102 months	10.5%	100.0%	11.0%	100.0%	11.2%	100.0%	11.5%	100.0%	11.5%	100.0%
			100.0%		100.0%		100.0%		100.0%	
										100.0%

## CJEC Releases from New Commitments

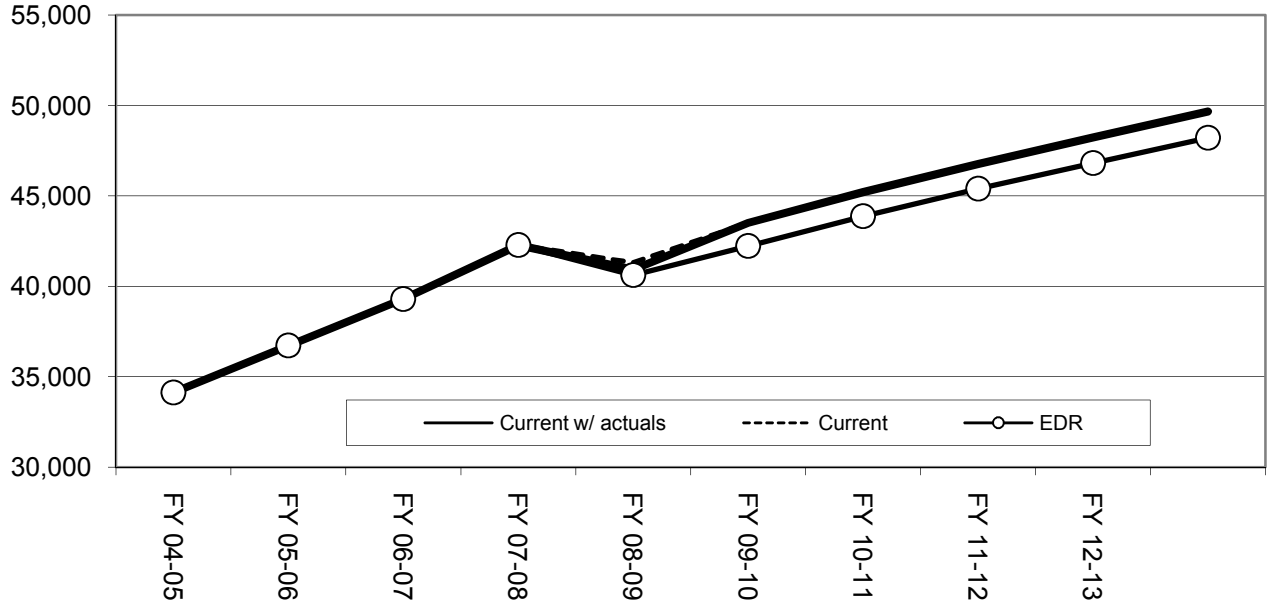
Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	July 16, 2008 CJEC	October 16, 2008 CJEC	February 16, 2009 and April 30, 2009 CJECs
6 months	11.7%	11.5%	11.2%
12 months	40.8%	40.6%	39.8%
18 months	55.6%	55.7%	55.9%
24 months	65.2%	65.6%	65.8%
30 months	72.2%	72.1%	72.5%
36 months	76.9%	77.0%	77.0%
42 months	79.9%	80.1%	80.4%
48 months	82.0%	82.3%	83.0%
54 months	83.9%	84.1%	84.5%
60 months	86.1%	85.7%	85.8%

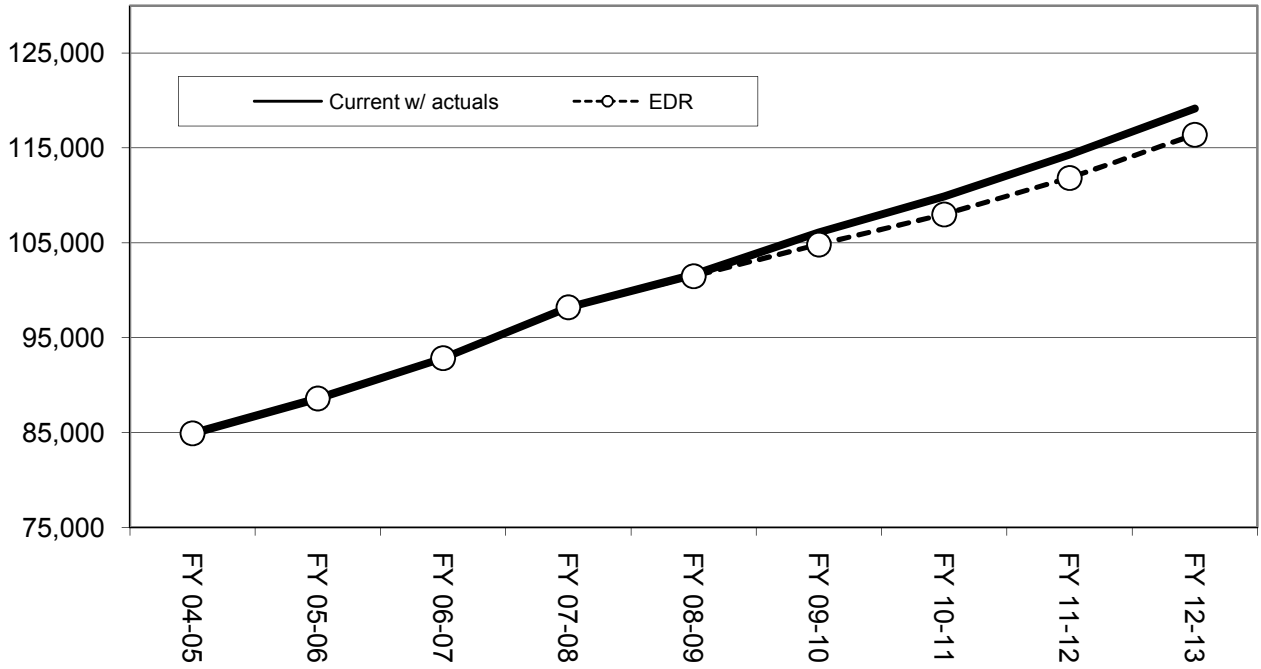
## New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 4/30/2009 CJEC



### Prison Admissions



### June 30th Prison Population



## Criminal Justice Estimating Conference--April 30, 2009 FORECAST COMPARISON

### TOTAL ADMISSIONS

	Current (February 2009 CJEC)	Current with actuals	EDR	EDR Different from Current
FY 04-05	34,129	34,129	34,129	0
FY 05-06	36,722	36,722	36,722	0
FY 06-07	39,300	39,300	39,300	0
FY 07-08	42,279	42,279	42,279	0
FY 08-09	41,311	<b>40,933</b>	40,618	-693
FY 09-10	43,517	43,517	42,238	-1,279
FY 10-11	45,206	45,206	43,876	-1,330
FY 11-12	46,767	46,767	45,391	-1,376
FY 12-13	48,243	48,243	46,822	-1,421
FY 13-14	49,676	49,676	48,212	-1,464

### CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR
FY 05-06	2,593	2,593	2,593
FY 06-07	2,578	2,578	2,578
FY 07-08	2,979	2,979	2,979
FY 08-09	-968	-1,346	-1,661
FY 09-10	2,206	2,584	1,620
FY 10-11	1,689	1,689	1,638
FY 11-12	1,561	1,561	1,515
FY 12-13	1,476	1,476	1,431
FY 13-14	1,433	1,433	1,390

### PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR
FY 05-06	7.6%	7.6%	7.6%
FY 06-07	7.0%	7.0%	7.0%
FY 07-08	7.6%	7.6%	7.6%
FY 08-09	-2.3%	-3.2%	-3.9%
FY 09-10	5.3%	6.3%	4.0%
FY 10-11	3.9%	3.9%	3.9%
FY 11-12	3.5%	3.5%	3.5%
FY 12-13	3.2%	3.2%	3.2%
FY 13-14	3.0%	3.0%	3.0%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals  
Data for the first 9 months of FY 08-09 are actuals.

## NEW COMMITMENTS

	Current (February 2009 CJEC)	Current with actuals	EDR	EDR Different from Current
FY 04-05	31,964	31,964	31,964	0
FY 05-06	34,546	34,546	34,546	0
FY 06-07	37,299	37,299	37,299	0
FY 07-08	40,491	40,491	40,491	0
FY 08-09	39,911	<b>39,579</b>	39,264	-647
FY 09-10	42,117	42,117	40,838	-1,279
FY 10-11	43,806	43,806	42,476	-1,330
FY 11-12	45,367	45,367	43,991	-1,376
FY 12-13	46,843	46,843	45,422	-1,421
FY 13-14	48,276	48,276	46,812	-1,464

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR
FY 05-06	2,582	2,582	2,582
FY 06-07	2,753	2,753	2,753
FY 07-08	3,192	3,192	3,192
FY 08-09	-580	-912	-1,227
FY 09-10	2,206	2,538	1,574
FY 10-11	1,689	1,689	1,638
FY 11-12	1,561	1,561	1,515
FY 12-13	1,476	1,476	1,431
FY 13-14	1,433	1,433	1,390

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR
FY 05-06	8.1%	8.1%	8.1%
FY 06-07	8.0%	8.0%	8.0%
FY 07-08	8.6%	8.6%	8.6%
FY 08-09	-1.43%	-2.3%	-3.0%
FY 09-10	5.5%	6.4%	4.0%
FY 10-11	4.0%	4.0%	4.0%
FY 11-12	3.6%	3.6%	3.6%
FY 12-13	3.3%	3.3%	3.3%
FY 13-14	3.1%	3.1%	3.1%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals  
Data for the first 9 months of FY 08-09 are actuals.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current (February 2009 CJEC)	Current with actuals	EDR	Different from Current
FY 04-05	2,165	2,165	2,165	0
FY 05-06	2,176	2,176	2,176	0
FY 06-07	2,001	2,001	2,001	0
FY 07-08	1,788	1,788	1,788	0
FY 08-09	1,400	<b>1,354</b>	1,354	-46
FY 09-10	1,400	1,400	1,400	0
FY 10-11	1,400	1,400	1,400	0
FY 11-12	1,400	1,400	1,400	0
FY 12-13	1,400	1,400	1,400	0
FY 13-14	1,400	1,400	1,400	0

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR
FY 05-06	11	11	11
FY 06-07	-175	-175	-175
FY 07-08	-213	-213	-213
FY 08-09	-388	-434	-434
FY 09-10	0	46	46
FY 10-11	0	0	0
FY 11-12	0	0	0
FY 12-13	0	0	0
FY 13-14	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR
FY 05-06	0.5%	0.5%	0.5%
FY 06-07	-8.0%	-8.0%	-8.0%
FY 07-08	-10.6%	-10.6%	-10.6%
FY 08-09	-21.7%	-24.3%	-24.3%
FY 09-10	0.0%	3.4%	3.4%
FY 10-11	0.0%	0.0%	0.0%
FY 11-12	0.0%	0.0%	0.0%
FY 12-13	0.0%	0.0%	0.0%
FY 13-14	0.0%	0.0%	0.0%

Note: All data for FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

Data for the first 9 months of FY 08-09 are actuals.

## Criminal Justice Estimating Conference--April 30, 2009 FORECAST COMPARISON

### POPULATION JUNE 30

	Current (February 2009 CJEC) <sup>2</sup>	Current with actuals <sup>3</sup>	EDR	EDR Different from Current
FY 04-05	84,901	84,901	84,901	0
FY 05-06	88,576	88,576	88,576	0
FY 06-07	92,844	92,844	92,844	0
FY 07-08	98,192	98,192	98,192	0
FY 08-09	102,168	<b>101,632</b>	101,452	-716
FY 09-10	106,086	106,086	104,806	-1,280
FY 10-11	109,883	109,883	107,972	-1,911
FY 11-12	114,278	114,278	111,836	-2,442
FY 12-13	119,145	119,145	116,383	-2,762
FY 13-14	124,218	124,218	121,109	-3,109

### POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR
FY 05-06	3,675	3,675	3,675
FY 06-07	4,268	4,268	4,268
FY 07-08	5,348	5,348	5,348
FY 08-09	3,976	3,440	3,260
FY 09-10	3,918	4,454	3,354
FY 10-11	3,797	3,797	3,166
FY 11-12	4,395	4,395	3,864
FY 12-13	4,867	4,867	4,547
FY 13-14	5,073	5,073	4,726

### PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR
FY 05-06	4.3%	4.3%	4.3%
FY 06-07	4.8%	4.8%	4.8%
FY 07-08	5.8%	5.8%	5.8%
FY 08-09	4.0%	3.5%	3.3%
FY 09-10	3.8%	4.4%	3.3%
FY 10-11	3.6%	3.6%	3.0%
FY 11-12	4.0%	4.0%	3.6%
FY 12-13	4.3%	4.3%	4.1%
FY 13-14	4.3%	4.3%	4.1%

Note: All data for FY 03-04, FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals



**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**FISCAL YEAR FORECAST**  
**EDR**

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
ADMISSIONS	42,279	40,618	42,238	43,876	45,391	46,822	48,212
NEW COMMITMENTS	40,491	39,264	40,838	42,476	43,991	45,422	46,812
TECHNICAL VIOLATORS	1,788	1,354	1,400	1,400	1,400	1,400	1,400
CONTROL RELEASE	10	6	8	8	8	8	8
CONDITIONAL RELEASE	1,778	1,348	1,392	1,392	1,392	1,392	1,392
LOSSES	36,931	37,358	38,884	40,710	41,527	42,275	43,486
PAROLES	-	6	26	26	26	26	24
FROM NEW TECH. VIOLATORS	-	173	1,018	1,185	1,314	1,367	1,385
END OF SENTENCE	36,931	37,029	37,840	39,499	40,187	40,882	42,077
FROM STATUS POP	36,931	36,600	26,766	14,301	8,486	5,316	3,879
FROM ADMISSIONS	-	429	11,074	25,198	31,701	35,566	38,198
END OF MONTH POPULATION	98,192	101,452	104,806	107,972	111,836	116,383	121,109
February 2009 CJEC	98,192	102,168	106,086	109,883	114,278	119,145	124,218
CJEC	-	(716)	(1,280)	(1,911)	(2,442)	(2,762)	(3,109)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,961	3,342	3,455	3,379	3,571	3,462
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,857	3,250	3,352	3,252	3,459	3,352
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	92	103	127	112	110
CONTROL RELEASE	-	1	-	-	2	-	-	-	1	1	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	104	92	102	126	111	110
LOSSES	3,250	3,221	2,981	3,163	2,966	3,116	3,170	2,961	3,178	3,036	3,185	3,131
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	49	59	65
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,985	3,124	3,064
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,902	2,975	2,867
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	83	149	197
END OF MONTH POPULATION	98,643	98,511	99,054	99,684	99,670	99,943	99,734	100,115	100,392	100,735	101,121	101,452
February 2009 CJEC										101,324	101,726	102,168
CJEC										(589)	(605)	(716)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,385	3,662	3,425	3,648	3,338	3,368	3,396	3,411	3,763	3,537	3,694	3,610
NEW COMMITMENTS	3,251	3,537	3,299	3,537	3,245	3,251	3,292	3,285	3,648	3,410	3,582	3,500
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,239	3,233	3,038	3,199	3,167	3,299	3,218	3,192	3,336	3,290	3,364	3,309
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	73	80	84	85	82	82	82	85	87	92	92	94
END OF SENTENCE	3,164	3,151	2,951	3,112	3,083	3,215	3,134	3,105	3,246	3,196	3,270	3,213
FROM STATUS POP	2,947	2,871	2,589	2,621	2,430	2,377	2,100	1,897	1,905	1,748	1,716	1,565
FROM ADMISSIONS	217	280	362	491	653	838	1,034	1,208	1,341	1,448	1,554	1,648
END OF MONTH POPULATION	101,598	102,027	102,414	102,863	103,034	103,104	103,281	103,501	103,927	104,175	104,504	104,806
February 2009 C.JEC	102,451	103,012	103,339	103,779	103,967	104,037	104,224	104,554	105,012	105,318	105,719	106,086
CJEC	(853)	(985)	(925)	(916)	(933)	(933)	(943)	(1,053)	(1,085)	(1,143)	(1,215)	(1,280)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,542	3,769	3,572	3,764	3,494	3,526	3,538	3,557	3,881	3,676	3,811	3,746
NEW COMMITMENTS	3,408	3,644	3,446	3,653	3,401	3,409	3,434	3,431	3,766	3,549	3,699	3,636
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,343	3,396	3,367	3,418	3,351	3,399	3,423	3,327	3,422	3,411	3,448	3,405
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	95	99	100	99	96	95	95	97	99	103	103	104
END OF SENTENCE	3,246	3,295	3,264	3,317	3,253	3,302	3,326	3,228	3,320	3,306	3,343	3,299
FROM STATUS POP	1,528	1,493	1,387	1,357	1,218	1,196	1,164	1,018	1,054	1,000	988	898
FROM ADMISSIONS	1,718	1,802	1,877	1,960	2,035	2,106	2,162	2,210	2,266	2,306	2,355	2,401
END OF MONTH POPULATION	105,005	105,378	105,583	105,929	106,071	106,199	106,314	106,544	107,003	107,268	107,631	107,972
February 2009 C.JEC	106,338	106,770	107,081	107,471	107,622	107,813	107,967	108,279	108,774	109,077	109,502	109,883
CJEC	(1,333)	(1,392)	(1,498)	(1,542)	(1,551)	(1,614)	(1,653)	(1,735)	(1,771)	(1,809)	(1,871)	(1,911)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,682	3,874	3,706	3,877	3,631	3,666	3,668	3,689	3,996	3,803	3,925	3,873
NEW COMMITMENTS	3,548	3,749	3,580	3,766	3,538	3,549	3,564	3,563	3,881	3,676	3,813	3,763
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,493	3,419	3,428	3,457	3,458	3,443	3,470	3,442	3,480	3,448	3,487	3,502
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	106	110	112	111	108	107	106	109	109	112	112	112
END OF SENTENCE	3,385	3,307	3,313	3,344	3,348	3,334	3,362	3,331	3,368	3,334	3,373	3,388
FROM STATUS POP	948	829	797	769	736	693	691	633	638	576	591	585
FROM ADMISSIONS	2,437	2,478	2,516	2,575	2,612	2,641	2,671	2,698	2,730	2,758	2,782	2,803
END OF MONTH POPULATION	108,161	108,616	108,894	109,314	109,487	109,710	109,909	110,156	110,672	111,027	111,465	111,836
February 2009 C.JEC	110,135	110,636	110,949	111,398	111,614	111,875	112,151	112,431	113,019	113,378	113,870	114,278
CJEC	(1,974)	(2,020)	(2,055)	(2,084)	(2,127)	(2,165)	(2,242)	(2,275)	(2,347)	(2,351)	(2,405)	(2,442)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,809	3,979	3,830	3,989	3,758	3,793	3,790	3,813	4,108	3,922	4,037	3,995
NEW COMMITMENTS	3,675	3,854	3,704	3,878	3,665	3,676	3,686	3,687	3,993	3,795	3,925	3,885
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,499	3,511	3,489	3,501	3,522	3,490	3,532	3,523	3,513	3,544	3,589	3,562
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	114	117	118	117	113	111	110	112	112	115	114	114
END OF SENTENCE	3,383	3,392	3,368	3,382	3,407	3,377	3,420	3,409	3,398	3,427	3,473	3,446
FROM STATUS POP	556	532	488	482	483	425	442	407	366	373	401	361
FROM ADMISSIONS	2,827	2,860	2,880	2,900	2,924	2,952	2,978	3,002	3,032	3,054	3,072	3,085
END OF MONTH POPULATION	112,146	112,613	112,955	113,442	113,679	113,982	114,239	114,529	115,124	115,502	115,951	116,383
February 2009 CJEC	114,603	115,127	115,503	116,017	116,270	116,562	116,858	117,168	117,784	118,168	118,655	119,145
CJEC	(2,457)	(2,514)	(2,549)	(2,575)	(2,591)	(2,580)	(2,619)	(2,639)	(2,660)	(2,666)	(2,704)	(2,762)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE APRIL 30, 2009**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,929	4,083	3,949	4,100	3,879	3,913	3,906	3,931	4,222	4,039	4,149	4,112
NEW COMMITMENTS	3,795	3,958	3,823	3,989	3,786	3,796	3,802	3,805	4,107	3,912	4,037	4,002
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	126	115	127	112	110
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	133	124	125	110	92	117	104	126	114	126	111	110
LOSSES	3,595	3,587	3,613	3,627	3,602	3,610	3,623	3,608	3,658	3,637	3,649	3,677
PAROLES	2	2	2	2	2	2	2	2	2	2	2	2
FROM NEW TECH. VIOLATORS	116	118	120	118	114	113	112	113	114	116	116	115
END OF SENTENCE	3,477	3,467	3,491	3,507	3,486	3,495	3,509	3,493	3,542	3,519	3,531	3,560
FROM STATUS POP	380	360	370	358	324	318	317	284	314	281	280	293
FROM ADMISSIONS	3,097	3,107	3,121	3,149	3,162	3,177	3,192	3,209	3,228	3,238	3,251	3,267
END OF MONTH POPULATION	116,717	117,214	117,550	118,023	118,300	118,603	118,886	119,209	119,773	120,175	120,674	121,109
February 2009 CJEC	119,522	120,020	120,413	120,918	121,226	121,560	121,884	122,228	122,836	123,257	123,766	124,218
CJEC	(2,805)	(2,806)	(2,863)	(2,895)	(2,926)	(2,957)	(2,998)	(3,019)	(3,063)	(3,082)	(3,092)	(3,109)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,505	126	126
May 2009	3,571	3,156	-415	-289
June 2009	3,462	3,144	-318	-607
July 2009	3,385	3,289	-96	-703
August 2009 *	3,662	3,083	-579	-1,282
<b>Total</b>	<b>17,459</b>	<b>16,177</b>	<b>% Error:</b>	<b>-7.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY</b>	<b>CUMULATIVE</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	<b>OVER/ (UNDER)</b>	<b>OVER/ (UNDER)</b>
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	<b>OVER/ (UNDER)</b>
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	