

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, July 26, 2012

The Criminal Justice Estimating Conference convened July 26, 2012 to revise the forecast of prison admissions and populations. During the seven months monitored since the December conference, admissions totaled 19,014 or 388 above the estimate. The population at the end of June 2012 was 100,527, or 453 above the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes declined by .1 percent in 2011 over 2010. Felony filings declined by 1.9 percent and guilty dispositions declined by 2.6 percent in 2011 over 2010. New commitments declined by 8.8 percent in FY 2011-12 over the prior fiscal year.

There were 912 fewer technical violators admitted to prison in FY 2011-12 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2011-12 by 599 from the FY 2010-11 level and the average sentence length for new commitments increased from 60.2 months in FY 2010-11 to 61.8 months in FY 2011-12.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 2.3 percent decrease in total admissions in FY 2012-13 and a 0.4 percent increase in FY 2013-14. Total admissions then increase by 0.1 percent in FY 2014-15 and FY 2015-16 and by 0.2 percent in the last year of the forecast period.

The prison population fell in FY 11-12 and on June 30 was 1.8 percent lower than on June 30, 2011. The June 30 projected prison population is expected to decline by 1.2 percent in FY 2012-13 and by .3 percent in FY 2013-14. Change in population is then expected to increase by .3 percent in FY 2014-15 and FY 2015-16 and by .1 percent in FY 2016-17. The new forecast is 378 higher than the December forecast at the end of FY 2012-13 and 1,189 higher at the end of FY 2016-17.

Year	Admissions	Releases	End of year pop	End of year over (under) December 2011 CJEC	End of year percent change
FY 12-13	31,758	32,980	99,305	378	-1.2%
FY 13-14	31,883	32,157	99,031	429	-0.3%
FY 14-15	31,911	31,629	99,313	765	0.3%
FY 15-16	31,950	32,675	99,588	1,058	0.3%
FY 16-17	32,001	32,899	99,690	1,189	0.1%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD December 14, 2011 versus July 26, 2012**

**Forecast adopted at the Conference
held December 14, 2011**

**Forecast adopted at the Conference
held July 26, 2012**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2011-12	32,078	34,323	100,074	32,497	34,289	100,527	453
FY 2012-13	31,792	32,939	98,927	31,758	32,980	99,305	378
FY 2013-14	31,977	32,302	98,602	31,883	32,157	99,031	429
FY 2014-15	32,039	32,093	98,548	31,911	31,629	99,313	765
FY 2015-16	32,099	32,117	98,530	31,950	31,675	99,588	1,058
FY 2016-17	32,160	32,189	98,501	32,001	31,899	99,690	1,189

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 11	2,621	3,211	101,729	2,622	3,212	101,729	0
AUG 11	2,854	2,804	101,779	2,854	2,804	101,779	0
SEP 11	2,647	2,980	101,446	2,648	2,981	101,446	0
OCT 11	2,718	2,931	101,233	2,727	2,940	101,233	0
NOV 11	2,611	2,822	101,022	2,632	2,843	101,022	0
DEC 11	2,739	2,870	100,891	2,632	2,730	100,924	33
JAN 2012	2,319	2,847	100,364	2,480	2,986	100,418	54
FEB 12	2,571	2,694	100,241	2,797	2,721	100,494	253
MAR 12	3,103	2,866	100,478	3,049	2,771	100,772	294
APR 12	2,560	2,719	100,319	2,796	2,726	100,842	523
MAY 12	2,571	2,834	100,056	2,767	2,783	100,826	770
JUN 12	2,763	2,745	100,074	2,493	2,792	100,527	453

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 12	2,603	2,863	99,814	2,561	2,777	100,311	497
AUG 12	2,825	2,832	99,807	2,789	2,889	100,211	404
SEP 12	2,639	2,803	99,643	2,586	2,841	99,956	314
OCT 12	2,700	2,825	99,518	2,664	2,786	99,834	316
NOV 12	2,584	2,735	99,367	2,571	2,767	99,637	271
DEC 12	2,711	2,745	99,333	2,573	2,735	99,475	143
JAN 2013	2,297	2,767	98,863	2,423	2,794	99,104	242
FEB 13	2,546	2,611	98,798	2,732	2,484	99,352	554
MAR 13	3,072	2,708	99,162	2,979	2,745	99,586	425
APR 13	2,534	2,670	99,026	2,734	2,670	99,650	625
MAY 13	2,546	2,743	98,829	2,700	2,857	99,493	665
JUN 13	2,735	2,637	98,927	2,446	2,634	99,305	379
JUL 13	2,619	2,707	98,839	2,571	2,699	99,178	339
AUG 13	2,842	2,761	98,920	2,799	2,751	99,226	306
SEP 13	2,654	2,689	98,885	2,595	2,643	99,179	294
OCT 13	2,715	2,777	98,823	2,675	2,817	99,036	214
NOV 13	2,600	2,738	98,685	2,581	2,699	98,919	234
DEC 13	2,726	2,729	98,682	2,585	2,721	98,782	101
JAN 2014	2,310	2,679	98,313	2,431	2,700	98,513	201
FEB 14	2,561	2,566	98,308	2,742	2,572	98,683	375
MAR 14	3,090	2,637	98,761	2,991	2,677	98,997	236
APR 14	2,548	2,626	98,683	2,745	2,613	99,128	446
MAY 14	2,561	2,663	98,581	2,711	2,606	99,233	653
JUN 14	2,751	2,730	98,602	2,457	2,659	99,031	429
JUL 14	2,624	2,723	98,503	2,572	2,627	98,976	473
AUG 14	2,847	2,703	98,647	2,802	2,660	99,118	471
SEP 14	2,660	2,700	98,607	2,598	2,637	99,079	473
OCT 14	2,720	2,726	98,601	2,677	2,690	99,066	466
NOV 14	2,605	2,665	98,541	2,584	2,606	99,045	504
DEC 14	2,732	2,697	98,576	2,588	2,622	99,011	436
JAN 2015	2,314	2,635	98,255	2,432	2,620	98,824	569
FEB 15	2,566	2,596	98,225	2,744	2,580	98,988	763
MAR 15	3,095	2,662	98,658	2,993	2,669	99,312	654
APR 15	2,554	2,651	98,561	2,747	2,649	99,409	849
MAY 15	2,566	2,678	98,449	2,714	2,663	99,461	1,012
JUN 15	2,756	2,657	98,548	2,460	2,608	99,313	766

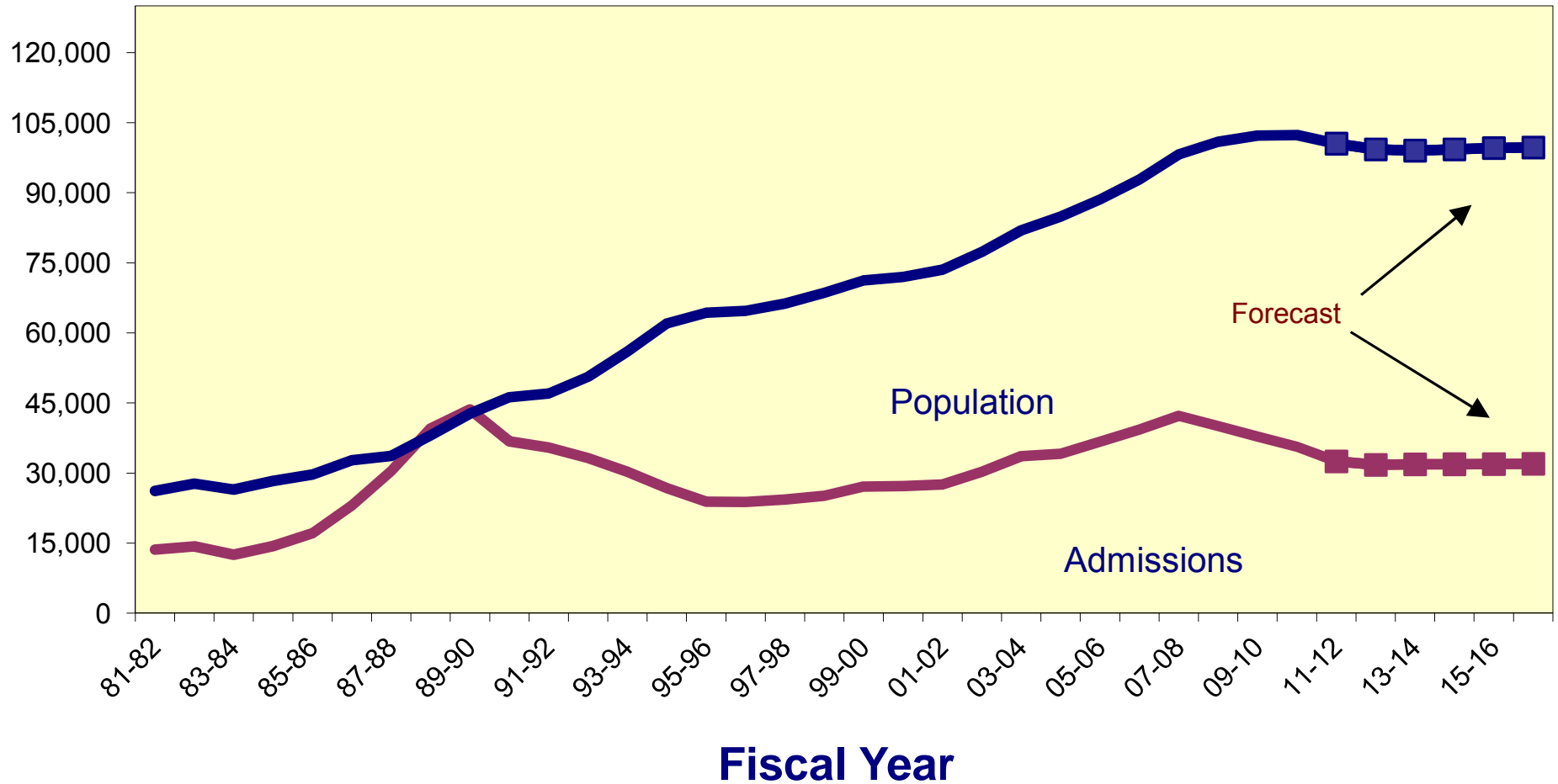
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference****Month Admissions Releases End of
Month Pop Admissions Releases End of
Month Pop**

JUL 15	2,628	2,657	98,519	2,575	2,633	99,255	736
AUG 15	2,853	2,673	98,699	2,806	2,623	99,438	739
SEP 15	2,664	2,676	98,687	2,599	2,670	99,367	680
OCT 15	2,726	2,697	98,716	2,680	2,682	99,365	650
NOV 15	2,609	2,634	98,691	2,587	2,630	99,322	632
DEC 15	2,737	2,698	98,730	2,592	2,633	99,281	551
JAN 2016	2,319	2,667	98,382	2,434	2,608	99,107	725
FEB 16	2,571	2,653	98,300	2,747	2,613	99,241	942
MAR 16	3,101	2,689	98,712	2,998	2,641	99,598	886
APR 16	2,559	2,678	98,593	2,751	2,639	99,710	1,117
MAY 16	2,570	2,699	98,464	2,717	2,667	99,759	1,296
JUN 16	2,762	2,696	98,530	2,464	2,635	99,588	1,059

JUL 16	2,633	2,698	98,465	2,579	2,636	99,531	1,066
AUG 16	2,858	2,730	98,593	2,809	2,681	99,659	1,066
SEP 16	2,668	2,666	98,595	2,603	2,633	99,629	1,035
OCT 16	2,731	2,732	98,594	2,684	2,667	99,646	1,053
NOV 16	2,616	2,701	98,509	2,591	2,649	99,588	1,080
DEC 16	2,742	2,706	98,545	2,597	2,647	99,538	994
JAN 2017	2,323	2,673	98,195	2,438	2,639	99,337	1,143
FEB 17	2,575	2,635	98,135	2,751	2,641	99,447	1,312
MAR 17	3,108	2,691	98,552	3,003	2,695	99,755	1,203
APR 17	2,564	2,645	98,471	2,756	2,647	99,864	1,393
MAY 17	2,575	2,663	98,383	2,721	2,705	99,879	1,497
JUN 17	2,767	2,649	98,501	2,469	2,658	99,690	1,189

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
PRIOR YEAR ACTUALS**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,622	2,854	2,648	2,727	2,632	2,632	2,480	2,797	3,049	2,796	2,767	2,493
NEW COMMITMENTS	2,523	2,754	2,536	2,630	2,540	2,567	2,376	2,687	2,946	2,706	2,670	2,431
TECHNICAL VIOLATORS	99	100	112	97	92	65	104	110	103	90	97	62
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	99	100	112	97	92	64	104	109	103	90	95	61
LOSSES	3,212	2,804	2,981	2,940	2,843	2,730	2,986	2,721	2,771	2,726	2,783	2,792
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,924	100,418	100,494	100,772	100,842	100,826	100,527
December 14, 2011 CJEC						100,891	100,364	100,241	100,478	100,319	100,056	100,074
Proposed over/(under) December 2011 CJEC						33	54	253	294	523	770	453

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
FISCAL YEAR FORECAST
FINAL

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
ADMISSIONS	32,497	31,758	31,883	31,911	31,950	32,001
NEW COMMITMENTS	31,366	30,707	30,895	30,972	31,049	31,127
TECHNICAL VIOLATORS	1,131	1,051	988	939	901	874
CONTROL RELEASE	3	2	2	2	2	2
CONDITIONAL RELEASE	1,126	1,050	986	937	899	872
LOSSES	34,289	32,980	32,157	31,628	31,675	31,899
PAROLES	-	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	589	861	951	927	894
END OF SENTENCE	15,005	32,268	31,248	30,629	30,700	30,957
FROM STATUS POP	14,780	27,252	15,867	9,392	6,105	4,274
FROM NEW COMMITMENTS	-	5,016	15,381	21,237	24,595	26,683
END OF MONTH POPULATION	100,527	99,305	99,031	99,313	99,588	99,690
December 14, 2011 CJEC	100,074	98,927	98,602	98,548	98,530	98,501
Proposed over/(under) December 2011 CJEC	453	378	429	765	1,058	1,189

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,561	2,789	2,586	2,664	2,571	2,573	2,423	2,732	2,979	2,734	2,700	2,446
NEW COMMITMENTS	2,469	2,696	2,482	2,574	2,486	2,513	2,326	2,630	2,883	2,650	2,612	2,386
TECHNICAL VIOLATORS	92	93	104	90	85	60	97	102	96	84	88	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	92	93	104	90	86	59	97	101	96	84	88	60
LOSSES	2,777	2,889	2,841	2,786	2,767	2,735	2,794	2,484	2,745	2,670	2,857	2,634
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	4	21	42	47	51	55	52	54	61	67	66	69
END OF SENTENCE	2,694	2,864	2,795	2,735	2,712	2,676	2,738	2,426	2,680	2,599	2,787	2,561
FROM STATUS POP	2,577	2,691	2,593	2,498	2,446	2,361	2,362	1,958	2,104	1,931	2,016	1,714
FROM NEW COMMITMENTS	117	173	202	237	266	315	376	468	576	668	771	847
END OF MONTH POPULATION	100,311	100,211	99,956	99,834	99,637	99,475	99,104	99,352	99,586	99,650	99,493	99,305
December 14, 2011 CJEC	99,814	99,807	99,643	99,518	99,367	99,333	98,863	98,798	99,162	99,026	98,829	98,927
Proposed over/(under) December 2011 CJEC	497	404	314	316	271	143	242	554	425	625	665	379

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,571	2,799	2,595	2,675	2,581	2,585	2,431	2,742	2,991	2,745	2,711	2,457
NEW COMMITMENTS	2,485	2,712	2,497	2,590	2,501	2,528	2,340	2,646	2,901	2,666	2,628	2,401
TECHNICAL VIOLATORS	86	87	98	85	80	57	91	96	90	79	83	56
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	86	87	98	85	80	56	91	95	90	79	83	56
LOSSES	2,699	2,751	2,643	2,817	2,699	2,721	2,700	2,572	2,677	2,613	2,606	2,659
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	66	65	69	75	74	72	68	70	74	77	74	77
END OF SENTENCE	2,629	2,682	2,570	2,738	2,621	2,645	2,628	2,498	2,599	2,532	2,528	2,578
FROM STATUS POP	1,700	1,656	1,474	1,569	1,397	1,358	1,291	1,109	1,154	1,067	1,036	1,056
FROM NEW COMMITMENTS	929	1,026	1,096	1,169	1,224	1,287	1,337	1,389	1,445	1,465	1,492	1,522
END OF MONTH POPULATION	99,178	99,226	99,179	99,036	98,919	98,782	98,513	98,683	98,997	99,128	99,233	99,031
December 14, 2011 CJEC	98,839	98,920	98,885	98,823	98,685	98,682	98,313	98,308	98,761	98,683	98,581	98,602
Proposed over/(under) December 2011 CJEC	339	306	294	214	234	101	201	375	236	446	653	429

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,572	2,802	2,598	2,677	2,584	2,588	2,432	2,744	2,993	2,747	2,714	2,460
NEW COMMITMENTS	2,491	2,719	2,504	2,596	2,508	2,534	2,346	2,653	2,907	2,672	2,635	2,407
TECHNICAL VIOLATORS	81	83	94	81	76	54	86	91	86	75	79	53
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	81	83	94	81	76	53	86	90	86	75	79	53
LOSSES	2,627	2,660	2,637	2,690	2,606	2,622	2,620	2,580	2,669	2,649	2,663	2,608
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	74	73	77	82	82	82	77	79	82	83	79	81
END OF SENTENCE	2,549	2,583	2,556	2,604	2,520	2,536	2,539	2,497	2,583	2,562	2,580	2,523
FROM STATUS POP	989	970	903	897	772	765	740	662	719	683	688	607
FROM NEW COMMITMENTS	1,560	1,613	1,653	1,707	1,748	1,771	1,799	1,835	1,864	1,879	1,892	1,916
END OF MONTH POPULATION	98,976	99,118	99,079	99,066	99,045	99,011	98,824	98,988	99,312	99,409	99,461	99,313
December 14, 2011 CJEC	98,503	98,647	98,607	98,601	98,541	98,576	98,255	98,225	98,658	98,561	98,449	98,548
Proposed over/(under) December 2011 CJEC	473	471	473	466	504	436	569	763	654	849	1,012	766

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FINAL

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,575	2,806	2,599	2,680	2,587	2,592	2,434	2,747	2,998	2,751	2,717	2,464
NEW COMMITMENTS	2,497	2,726	2,510	2,603	2,514	2,540	2,351	2,659	2,916	2,679	2,641	2,413
TECHNICAL VIOLATORS	78	80	89	77	73	52	83	88	82	72	76	51
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	78	80	89	77	73	51	83	87	82	72	76	51
LOSSES	2,633	2,623	2,670	2,682	2,630	2,633	2,608	2,613	2,641	2,639	2,667	2,635
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	77	75	77	81	79	78	74	75	78	80	76	77
END OF SENTENCE	2,552	2,544	2,589	2,597	2,547	2,551	2,530	2,534	2,559	2,555	2,587	2,554
FROM STATUS POP	613	574	595	574	508	511	485	458	458	446	468	414
FROM NEW COMMITMENTS	1,939	1,970	1,994	2,023	2,039	2,040	2,045	2,076	2,101	2,109	2,119	2,140
END OF MONTH POPULATION	99,255	99,438	99,367	99,365	99,322	99,281	99,107	99,241	99,598	99,710	99,759	99,588
December 14, 2011 CJEC	98,519	98,699	98,687	98,716	98,691	98,730	98,382	98,300	98,712	98,593	98,464	98,530
Proposed over/(under) December 2011 CJEC	736	739	680	650	632	551	725	942	886	1,117	1,296	1,059

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FINAL

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,579	2,809	2,603	2,684	2,591	2,597	2,438	2,751	3,003	2,756	2,721	2,469
NEW COMMITMENTS	2,503	2,732	2,516	2,609	2,520	2,547	2,358	2,666	2,923	2,686	2,648	2,419
TECHNICAL VIOLATORS	76	77	87	75	71	50	80	85	80	70	73	50
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	76	77	87	75	71	49	80	84	80	70	73	50
LOSSES	2,636	2,681	2,633	2,667	2,649	2,647	2,639	2,641	2,695	2,647	2,705	2,658
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	74	72	74	78	77	75	71	73	75	77	73	75
END OF SENTENCE	2,558	2,605	2,555	2,585	2,568	2,568	2,564	2,564	2,616	2,566	2,628	2,579
FROM STATUS POP	407	428	363	381	356	361	353	312	350	304	356	302
FROM NEW COMMITMENTS	2,151	2,177	2,192	2,204	2,212	2,207	2,211	2,252	2,266	2,262	2,272	2,277
END OF MONTH POPULATION	99,531	99,659	99,629	99,646	99,588	99,538	99,337	99,447	99,755	99,864	99,879	99,690
December 14, 2011 CJEC	98,465	98,593	98,595	98,594	98,509	98,545	98,195	98,135	98,552	98,471	98,383	98,501
Proposed over/(under) December 2011 CJEC	1,066	1,066	1,035	1,053	1,080	994	1,143	1,312	1,203	1,393	1,497	1,189

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 26, 2012 Criminal Justice Estimating Conference

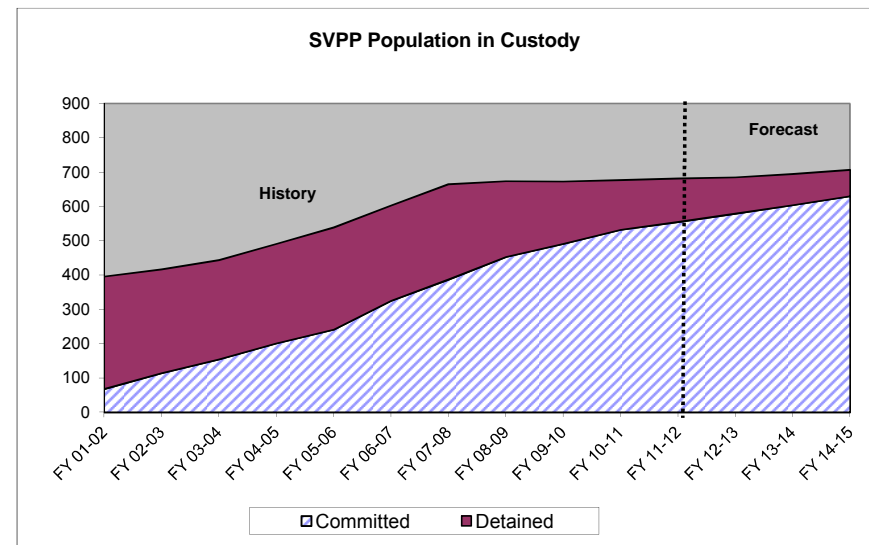
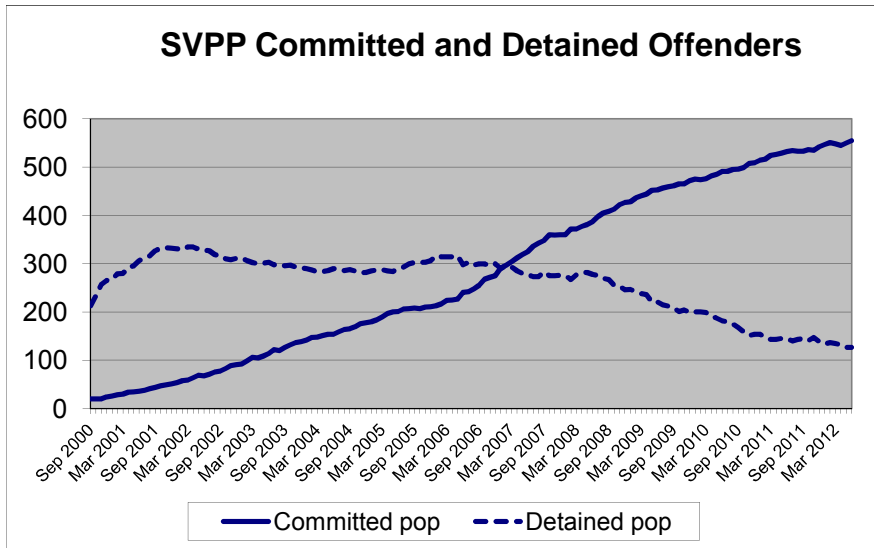
	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Commitments	36	58	49	59	52	107	100	109	83	73	74	77	80	83
Releases	4	12	9	12	12	23	38	43	45	32	51	53	55	57
June 30th Committed Population	68	114	154	201	241	325	387	453	491	532	555	579	604	630
Change	32	46	40	47	40	84	62	66	38	41	23	24	25	26
Percent Change	88.9%	67.6%	35.1%	30.5%	19.9%	34.9%	19.1%	17.1%	8.4%	8.4%	4.3%	4.3%	4.3%	4.3%
June 30th Detained Population	328	303	290	290	298	278	278	221	182	145	127	106	91	77
Change	22	-25	-13	0	8	-20	0	-57	-39	-37	-18	-21	-15	-14
Percent Change	7.2%	-7.6%	-4.3%	0.0%	2.8%	-6.7%	0.0%	-20.5%	-17.6%	-20.3%	-12.4%	-16.5%	-14.2%	-15.4%
June 30th Population in Custody	396	417	444	491	539	603	665	674	673	677	682	685	695	707
Change	54	21	27	47	48	64	62	9	-1	4	5	3	10	12
Percent Change	15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.7%	0.4%	1.5%	1.7%

**June 30th Population in Custody--
December 2011 CJEC**

691 714 745 784

**July 2012 Projected Population
over (under) December 2011
CJEC**

-9 -29 -50 -77



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 26, 2012

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of December 2011 forecast

- **Admissions** since the December conference totaled 19,014—388 more than projected for an error of 2.1%. (Page 1)
- The **end-of-month population** on June 30th was 100,527. This was 453 over the projected 100,074 (.5% error). (Page 1)
- Over 96 percent of total admissions are new commitments and the percentage error was higher for this group than for total admissions. There were 18,383 new commitments, 451 more than projected (2.5% error). The projected number of conditional and control release violators returned to prison with technical violations was 63 fewer than projected (-9.1% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2011 by 1,038 (-0.1%) from the 2010 level of 770,518. The 769,480 index crimes reported in 2011 was lower than reported in any year since 1984. This is the third year in a row in which index offenses declined after three years of increases. (Pages 3 and 5)
- The number of **reported violent offenses** decreased by 3.7 percent in 2011. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 12.8 percent of all index offenses in 2011, down from 13.2 percent in 2010. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These increased by 0.4 percent in 2011. Note that drug related offenses are not included in index offenses. (Pages 4 and 5)
- The crime rate fell from 4,104.7 in 2010 to 4,070.2 in 2011 (-0.8%). This modest decline follows two years in which the crime rate declined by over six percent per year. (Page 6)
- 2011 **arrests** declined by 6.6 percent from 1,020,497 in 2010 to 952,674 in 2011. Arrests for index offenses declined by 2.5 percent in 2011 while arrests for non-index crimes declined by 7.5 percent. The largest percentage decreases in index offense arrests were in motor vehicle theft (down 4.7%) and murder (down 4.3%). (Pages 7 - 8)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined by 2.7 percent in 2008, by 8.8 percent in 2009, by 3.6 percent in 2010, and by 1.9 percent in 2011. (Page 9)
- **Violent** offense filings declined by 1.6 percent in 2011 and filings for **nonviolent** offenses increased by 1.4 percent. During the same period, **drug** filings declined by 7.4 percent. (Pages 10 and 11)
- The share of **violent** filings increased from 19.7 percent in 2010 to 19.8 percent in 2011, the share of filings that are **nonviolent** increased from 49.8 percent to 51.5 percent, and the share of **drug** filings decreased from 30.5 percent to 28.7 percent. (Pages 10 and 11)

- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008, decreased by 13.9 percent in 2009, decreased by 8.5 percent in 2010, and decreased by 2.6 percent in 2011. (Page 12)
- **Violent** offense guilty dispositions decreased by 4.0 percent in 2011 over 2010 and guilty dispositions for **nonviolent** offenses increased by 1.0 percent. During the same period, drug guilty dispositions declined by 8.2 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses declined from 17.5 percent in 2010 to 17.2 percent in 2011. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current data available indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through March 2012 obtained from June 2012 data were 2.8 percent below the January through March 2011 filings obtained in December 2011. January through March 2012 guilty dispositions were down 5.2 percent from the same period in 2011. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 24.0 percent in 2010. This percentage fell to 22.9 percent in 2011. (Page 16)

➤ **Prison Admissions**

- There were 32,497 **admissions to prison** in FY 11-12, down 8.8 percent from FY 10-11. This was the fourth fiscal year in a row that prison admissions declined by more than five percent. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 23)
- **New commitments**, which make up over 96 percent of all admissions, totaled 31,366 in FY 11-12. This represented an 8.8 percent decrease from the prior year. New commitments declined by 4.3 percent in FY 08-09, by 5.9 percent in FY 09-10, and by 5.6 percent in FY 10-11. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 24)
- A similar growth pattern in new commitments is seen in the last three calendar years. New commitments declined by 6.9 percent in 2009, by 6.1 percent in 2010, and by 7.0 percent in 2011. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.5 percent of total admissions. These admissions declined in FY 11-12 by 8.3 percent. This was the same rate of decline observed in FY 10-11. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. However, it is clear that new commitments have been trending down since late 2008. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 11-12 decreased by 12.7 percent from the prior fiscal year bringing the number well below pre-zero tolerance levels. In FY 11-12, 522 technical violators were sentenced to prison per month (on average). (Page 28)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. After rising slightly to 20.2 percent in FY 10-11, the percentage fell to 19.3 percent in FY 11-12. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 29)
- After several years of declines, the average **sentence length** of new commitments has increased in each of the last five fiscal years and was 61.8 months (5.2 years) in FY 11-12. This is higher than the pre-zero tolerance average sentence length of 60.0 months observed in FY 02-03. (Pages 30 and 31)
- In June 2012 the average **sentence length** of new commitments was 61.0 months (5.1 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, the **sentence length distribution** has been changing over the last few years. Total new commitments declined by 3,028 (-8.8%) in FY 11-12 from the prior fiscal year but the largest decline was in year-and-a-day sentences which declined by 599 (-20.8%). Sentences from 16 through 21 months, from 34 through 39 months, and from 58 through 78 months all declined by more than 10 percent. There were much smaller declines in most of the other sentence length categories. Sentences of 52-57 months increased slightly. (Page 33)
- The **number of year-and-a-day sentences** declined over the last five fiscal years, falling by 7.8 percent in FY 07-08, by 21.5 percent in FY 08-09, by 24.6 percent in FY 09-10, by 20.0 percent in FY 10-11, and by 20.8 percent in FY 11-12. In FY 11-12, there were 2,280 new commitments sentenced with year-and-a-day sentences. This level was last observed in FY 01-02, prior to zero tolerance. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY 11-12, 7.3 percent of new commitments had year-and-a-day sentences, down from 8.4 percent in FY 10-11. This is somewhat below the FY 01-02 level of 8.8 percent and well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Polk County where these sentences declined by 194 (down 64.5%). Other counties experiencing large declines were Pasco (-73, -46.8%), and Miami-Dade (59, -17.6%). Year-and-a-day sentences increased by 43 in Palm Beach County and by 53 in Clay County. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)
- **Growth in new commitments** is not uniform across the state. Between FY 10-11 and FY 11-12, 19 counties experienced positive growth in the number of new commitments and 48 counties showed negative growth. Between FY 09-10 and FY 10-11, 29 counties experienced positive growth in new commitments.

- Hillsborough County had the largest **number of new commitments** in FY 11-12 (2,300, 7.3 % of total). Duval's new commitments also accounted for 7.3 percent of the state total in FY 11-12. New commitments from Pinellas County accounted for 6.2 percent of the total (down from 6.4% in FY 10-11). Miami-Dade's new commitments also accounted for 6.2 percent of the total (up from 5.8 percent). (Page 38)
- Broward led the state in the number of **reductions in new commitments** in FY 11-12 with new commitments declining from 2,107 in FY 10-11 to 1,684 in FY 11-12 (-20.1%). Pinellas County, Duval County, Pasco County, and Brevard County each had reductions of 200 or more in new commitments. (Page 39)
- While a majority of Florida's counties sent fewer new commitments to prison in FY 11-12 than in FY 10-11, Marion County sent 214 additional new commitments to prison in FY 11-12 (25.9% growth). New commitments in Putnam and Clay Counties also increased by more than 50 in FY 11-12. (Page 39)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2011 but these counties accounted for 15.9 percent of the state's new commitments to prison in FY 11-12 and 23.8 percent of the year-and-a-day sentences. On the other hand, Duval County accounts for 4.6 percent of the state's total population but accounts for 7.3 percent of new commitments. Similarly, Clay County accounts for 1.0 percent of the state's total population but accounts for 4.1 percent of the year-and-a-day sentences. Over twenty percent of Clay County's new commitments came to prison with year-and-a-day sentences. (Pages 40 and 41)
- The 8.8 percent decrease in new commitments in FY 11-12 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 1,314 (-14.5%) between FY 10-11 and FY 11-12. "Property Theft/Fraud/Damage" offenses decreased by 379 (-7.4%). Other large decreases occurred in the "Burglary" category down by 359 (-6.1%) and the "Other" category down by 325 (-11.3%). (Page 42)
- Declines in "**Cocaine sale/manufacture/deliver**" contributed most to the decline in the "**Drugs**" category, decreasing by 504 (-21.4%). "**Cocaine possession**" fell by 333 (-23.8%) and **trafficking offenses** declined by 12.1 percent. **Methamphetamine offenses** increased by 55 (16.3%). (Page 43)
- "**Grand theft (GE \$300/LT \$5,000)**" contributed most to the decline in the "**Property Theft, Fraud, Damage**" offense category. This offense declined by 131 (-11.8%). "**Trafficking in stolen property**" increased by 83 (5.5%). (Page 44)
- "**Burglary of an unoccupied structure**" declined by 167 (-9.2%) between FY 10-11 and FY 11-12, and "**Burglary of an occupied dwelling**" declined by 104 (-3.6%). (Page 45)
- In the "**Other**" offense category, "**Driving with a suspended/revoked license**" contributed the most to the decline falling by 151 (-24.8%) "**Felony DUI**" declined by 65 (-19.3%). (Page 45)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 11-12, "**Burglary of an unoccupied structure**" and "**Cocaine possession**" were the most common primary offenses. These two offenses accounted for 15.5 percent of the total year-and-a-day new commitments in both FY 10-11 and FY 11-12. (Page 47)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 10-11 and FY 11-12 was "**Cocaine possession**". There were 80 fewer year-and-a-day offenders with this offense, a decline of 34.0 percent. There was also a large decline in "**Cocaine Sale/Manufacture/Deliver**" new commitments which fell from 183 in FY 10-11 to 115 in FY 11-12 (-37.2%). (Page 47)

- Declines in the **“Drugs”** and **“Property Theft/Fraud/Damage”** offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 10-11 and FY 11-12. New commitments with a drug primary offense fell by 237 (-26.7%) and those with a property theft/fraud/damage primary offense declined by 187 (-27.8%). Large declines were also observed in the **“Other”** category. (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last fiscal year falling from 44.5 percent in FY 10-11 to 42.9 percent in FY 11-12. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 10-11 after increasing in each of the last five years. In FY 10-11, 1,385 offenders sentenced under these provisions received mandatory prison terms with 13.2 percent receiving a sentence at least 25 years in length. (Pages 50 and 51)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 30, 2011 average daily population (ADP) of 53,816 was well below the June 30, 2010 ADP of 58,743 but was still higher than the June 30, 2002 ADP of 51,969 prior to zero tolerance. At the peak of zero tolerance, the ADP increased to nearly 66,000 (July 2007). (Page 52)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 53)
- In the first ten months of FY 11-12, 19.0 percent of the **offenders in county jail had been sentenced for a felony**. Although this percentage fluctuates, levels are approaching pre-zero tolerance levels. (Page 54)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell in 2009 by 2.9 percent, in 2010 by 2.4 percent, and in 2011 by .6 percent. There were 114,492 offenders on active supervision in December 2011 but by April 2012 this number had increased to 115,123. (Page 55)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,398 in 2012. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2012, this percentage had increased to 12.3 percent. (Page 56)
- The prison population on June 30, 2012 was 100,527, a decline of 1.8% from June 30, 2011. This is the first year the June 30th prison population declined from the previous year since 1984. (Pages 57 and 59)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 11-12 to 527.9. This is the second year in a row in which the incarceration rate declined. In the prior 32 years, the incarceration rate had grown from 200.4 (in FY 79-80) to 542.9 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 57 and 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453
0.5% Error			

COMPONENTS OF ADMISSION ERRORS SINCE DECEMBER 14, 2011 CJEC

ALL ADMISSIONS

	Dec 2011 CJEC	Actual	Diff	Cumulative difference
December 2011	2,739	2,632	(107)	(107)
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	(54)	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	(270)	388
Total	18,626	19,014	388	

2.1% error

NEW COMMITMENTS

	Dec 2011 CJEC	Actual	Diff	Cumulative difference
December 2011	2,631	2,567	(64)	(64)
January 2012	2,226	2,376	150	86
February 2012	2,475	2,687	212	298
March 2012	2,996	2,946	(50)	248
April 2012	2,465	2,706	241	489
May 2012	2,482	2,670	188	677
June 2012	2,657	2,431	(226)	451
Total	17,932	18,383	451	

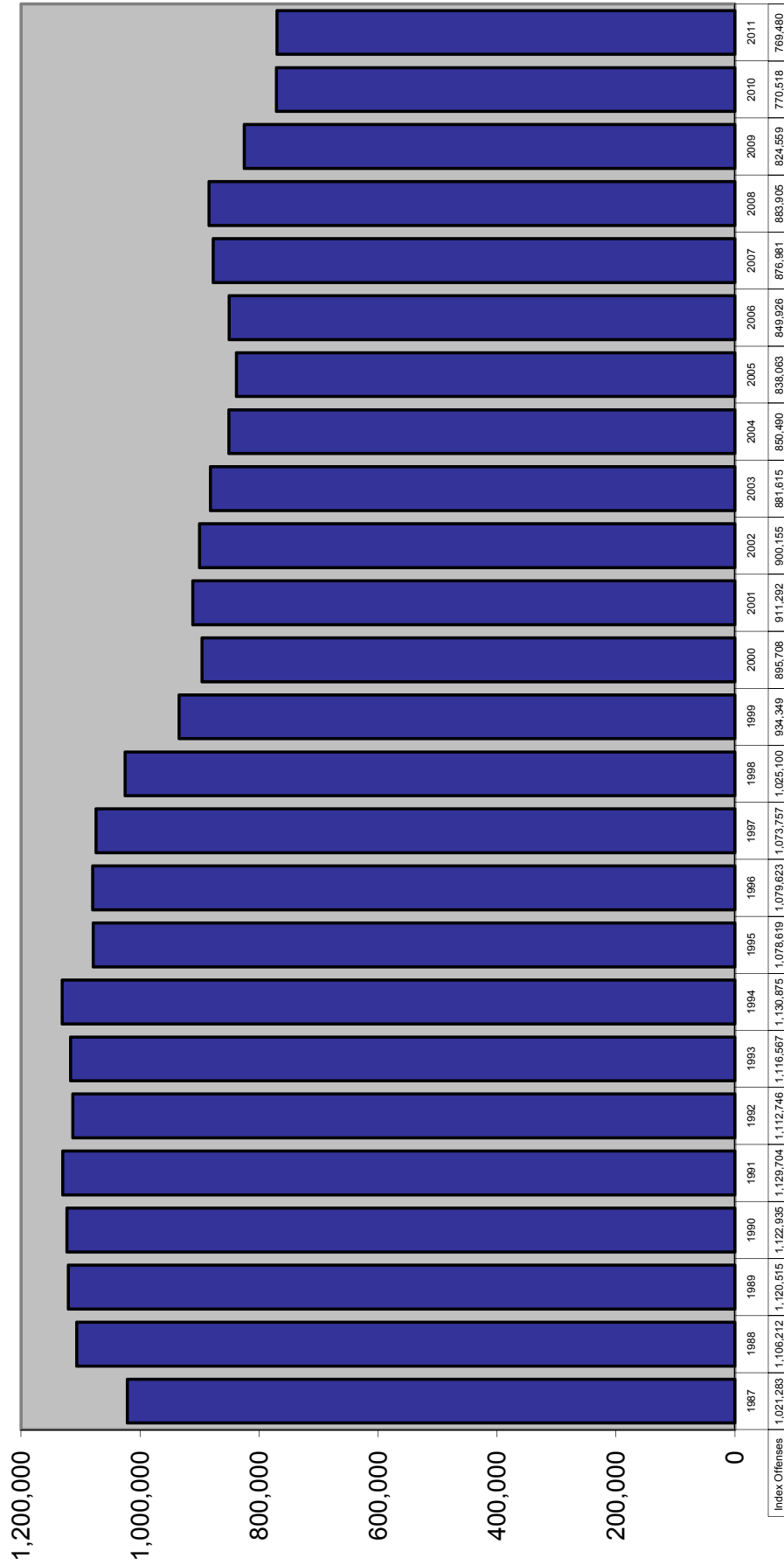
2.5% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

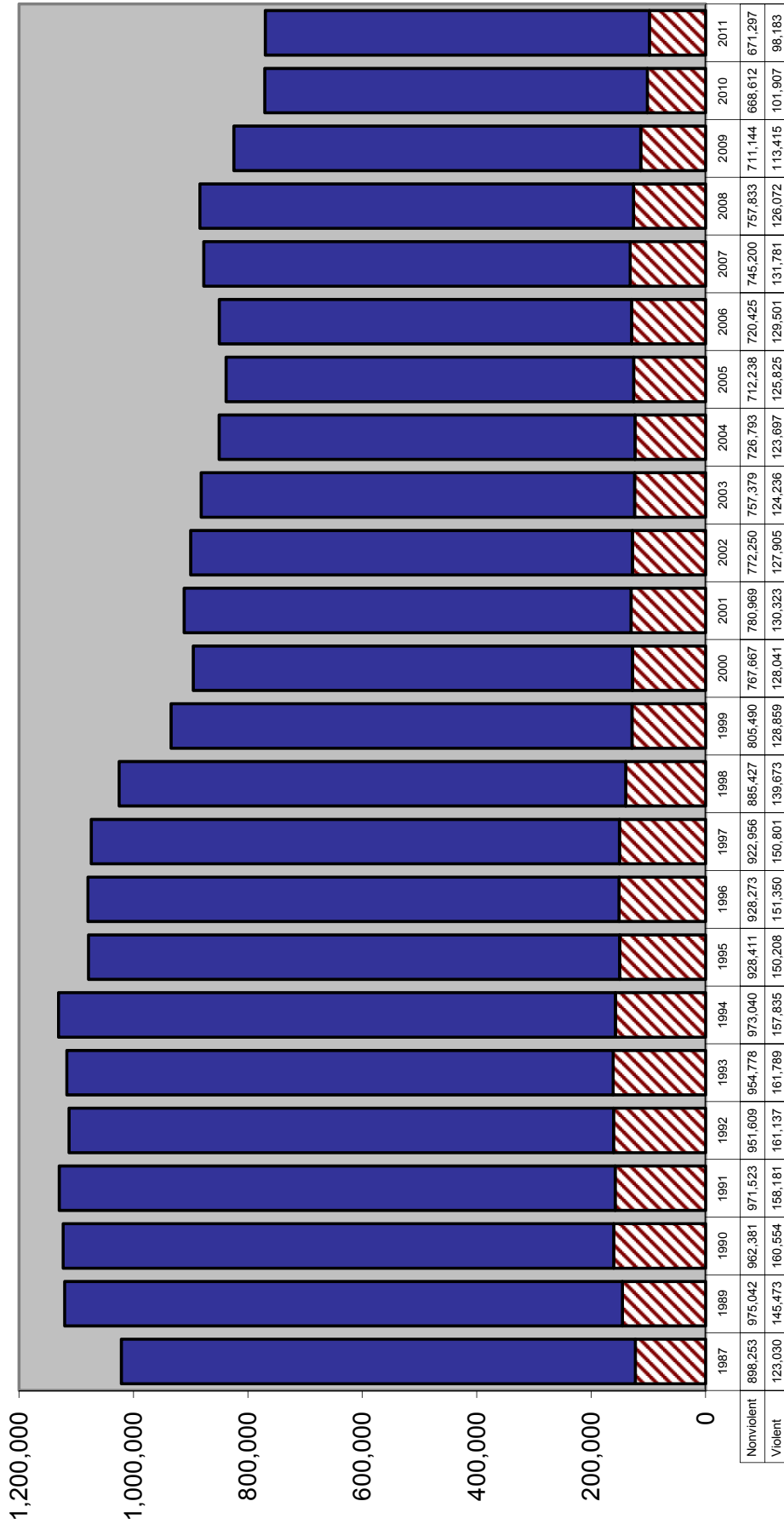
	Dec 2011 CJEC	Actual	Diff	Cumulative difference
December 2011	108	65	(43)	(43)
January 2012	93	104	11	(32)
February 2012	96	110	14	(18)
March 2012	107	103	(4)	(22)
April 2012	95	90	(5)	(27)
May 2012	89	97	8	(19)
June 2012	106	62	(44)	(63)
Total	694	631	(63)	

-9.1% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2001	911,292	1.7%
2002	900,155	-1.2%
2003	881,615	-2.1%
2004	850,490	-3.5%
2005	838,063	-1.5%
2006	849,926	1.4%
2007	876,981	3.2%
2008	883,905	0.8%
2009	824,559	-6.7%
2010	770,518	-6.6%
2011	769,480	-0.1%

Uniform Crime Report

VIOLENT INDEX CRIMES			NON-VIOLENT INDEX CRIMES	
		Change from prior year		Change from prior year
2001	130,323	1.8%	780,969	1.7%
2002	127,905	-1.9%	772,250	-1.1%
2003	124,236	-2.9%	757,379	-1.9%
2004	123,697	-0.4%	726,793	-4.0%
2005	125,825	1.7%	712,238	-2.0%
2006	129,501	2.9%	720,425	1.1%
2007	131,781	1.8%	745,200	3.4%
2008	126,072	-4.3%	757,833	1.7%
2009	113,415	-10.0%	711,144	-6.2%
2010	101,907	-10.1%	668,612	-6.0%
2011	98,183	-3.7%	671,297	0.4%

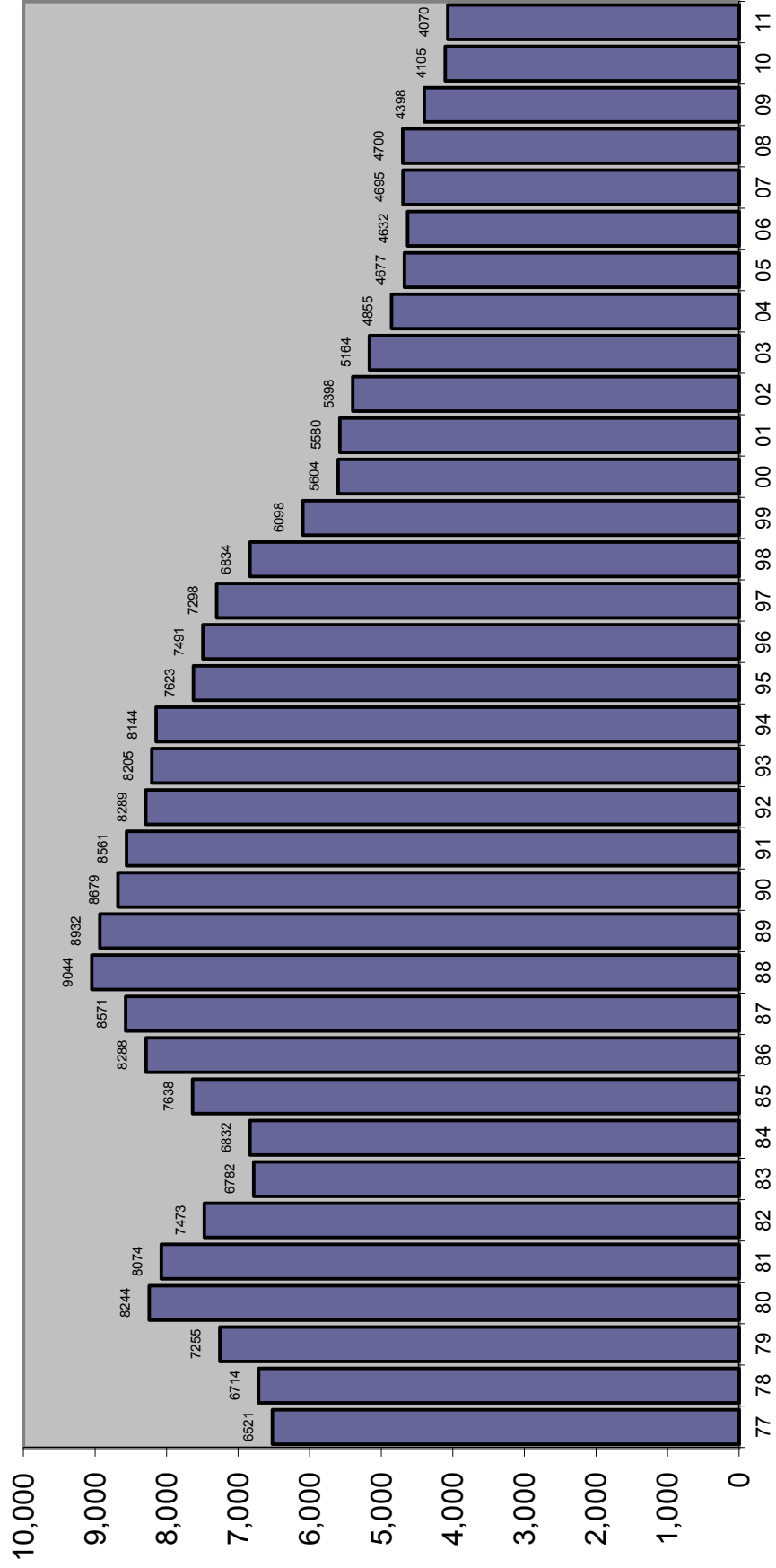
ARRESTS

		Change from prior year
2001	922,445	
2002	913,087	-1.0%
2003	974,923	6.8%
2004	1,029,000	5.5%
2005	1,056,121	2.6%
2006	1,110,676	5.2%
2007	1,126,524	1.4%
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%

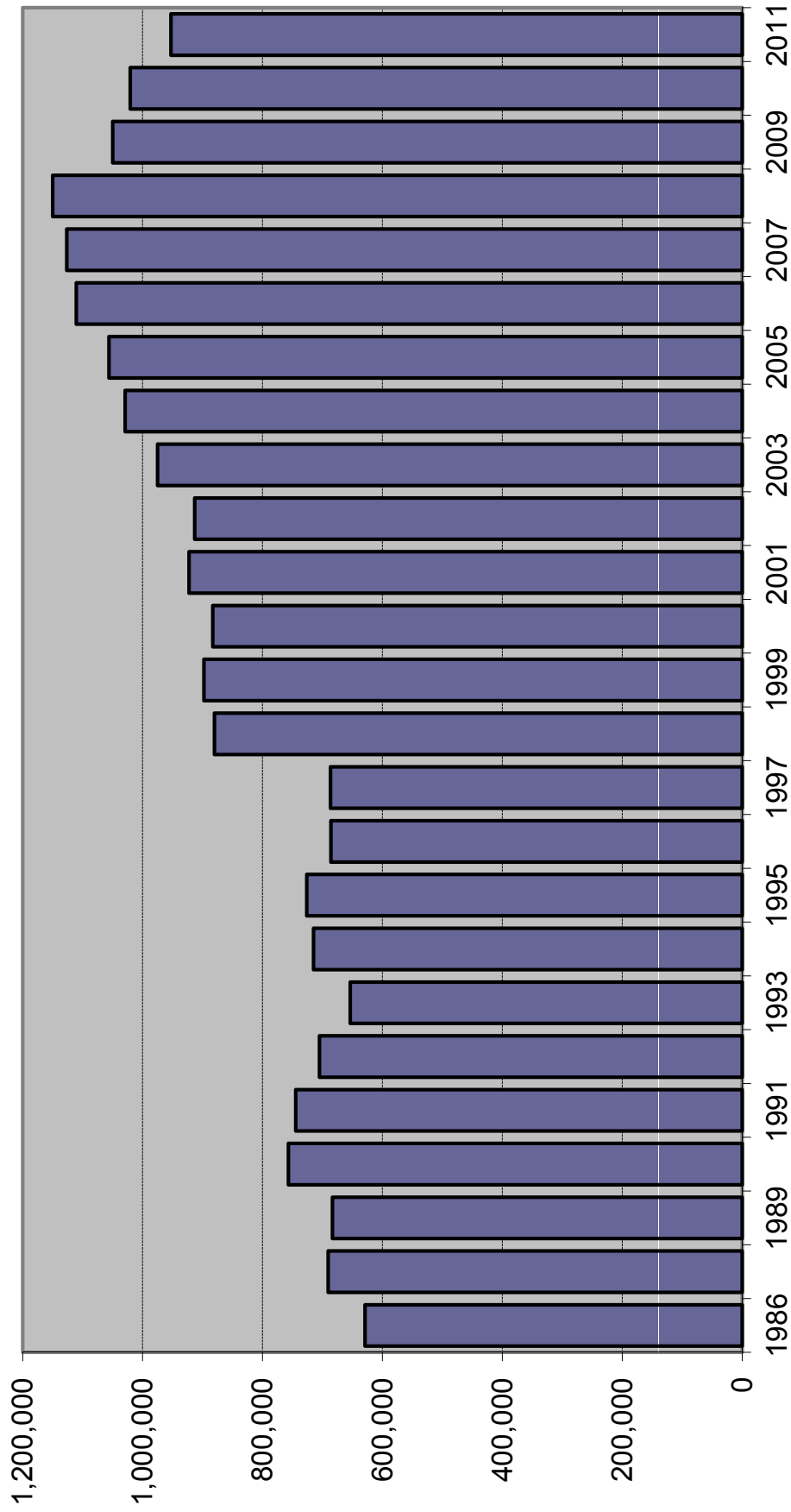
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS

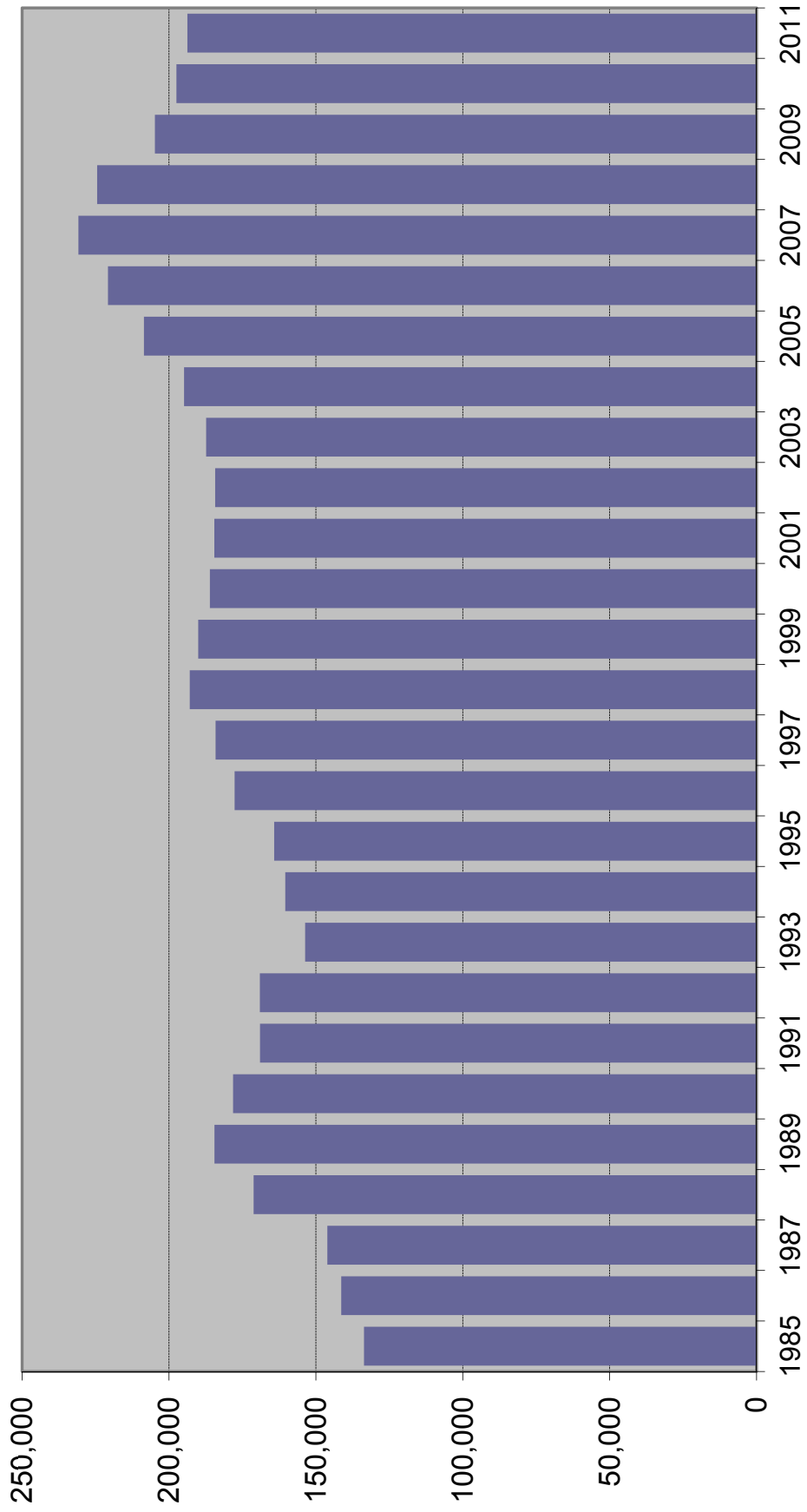


Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	% 2009 Change		% 2010 Change		% 2011 Change	
	Murder	779	-11.7%	741	-4.9%	709
Forcible Sex Offenses	2,877	-3.3%	2,622	-8.9%	2,517	-4.0%
Forcible Rape	1,642	-7.2%	1,546	-5.8%	1,527	-1.2%
Forcible Sodomy	336	7.0%	273	-18.8%	235	-13.9%
Forcible Fondling	899	0.8%	803	-9.7%	755	-6.0%
Robbery	10,964	-7.6%	9,421	-14.1%	9,148	-2.9%
Aggravated Assault	34,288	-5.1%	31,256	-8.8%	30,074	-3.8%
Burglary	29,681	-5.7%	28,373	-4.4%	28,778	1.4%
Larceny	108,081	-0.9%	96,960	-10.3%	94,047	-3.0%
Motor Vehicle Theft	6,859	-24.4%	5,607	-18.3%	5,345	-4.7%
Total Index Offenses	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%
Part II						
Manslaughter	112	-2.6%	111	-0.9%	86	-22.5%
Kidnap/Abduction	951	8.3%	927	-2.5%	916	-1.2%
Arson	390	2.6%	406	4.1%	319	-21.4%
Simple Assault	87,522	1.7%	86,269	-1.4%	84,824	-1.7%
Drug Arrests	146,056	-8.7%	141,775	-2.9%	130,296	-8.1%
Bribery	61	64.9%	67	9.8%	66	-1.5%
Embezzlement	957	-17.5%	815	-14.8%	939	15.2%
Fraud	15,129	-12.7%	14,984	-1.0%	13,992	-6.6%
Counterfeit/Forgery	4,220	-18.2%	3,562	-15.6%	2,983	-16.3%
Extortion/Blackmail	149	-19.0%	140	-6.0%	133	-5.0%
Intimidation	4,184	-6.4%	3,790	-9.4%	3,861	1.9%
Prostitution/commercialize d sex	5,296	-12.6%	5,048	-4.7%	4,484	-11.2%
Non-Forcible Sex Offenses	3,300	-4.4%	2,985	-9.5%	2,734	-8.4%
Stolen Property	3,227	-6.4%	3,152	-2.3%	3,440	9.1%
Driving Under Influence	53,004	-14.3%	52,154	-1.6%	43,784	-16.0%
Destruction/Vandalism	8,225	-8.3%	7,704	-6.3%	7,365	-4.4%
Gambling	356	-23.3%	384	7.9%	315	-18.0%
Weapons Violations	6,908	-14.6%	6,017	-12.9%	5,785	-3.9%
Liquor Law Violations	37,715	14.0%	32,630	-13.5%	27,256	-16.5%
Miscellaneous	478,638	-12.6%	482,597	0.8%	448,478	-7.1%
Total Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%
ALL OFFENSES	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,175	19.6%	101,755	49.7%	62,855	30.7%	204,785
2010	38,910	19.7%	98,428	49.8%	60,140	30.5%	197,478
2011	38,306	19.8%	99,761	51.5%	55,664	28.7%	193,731

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

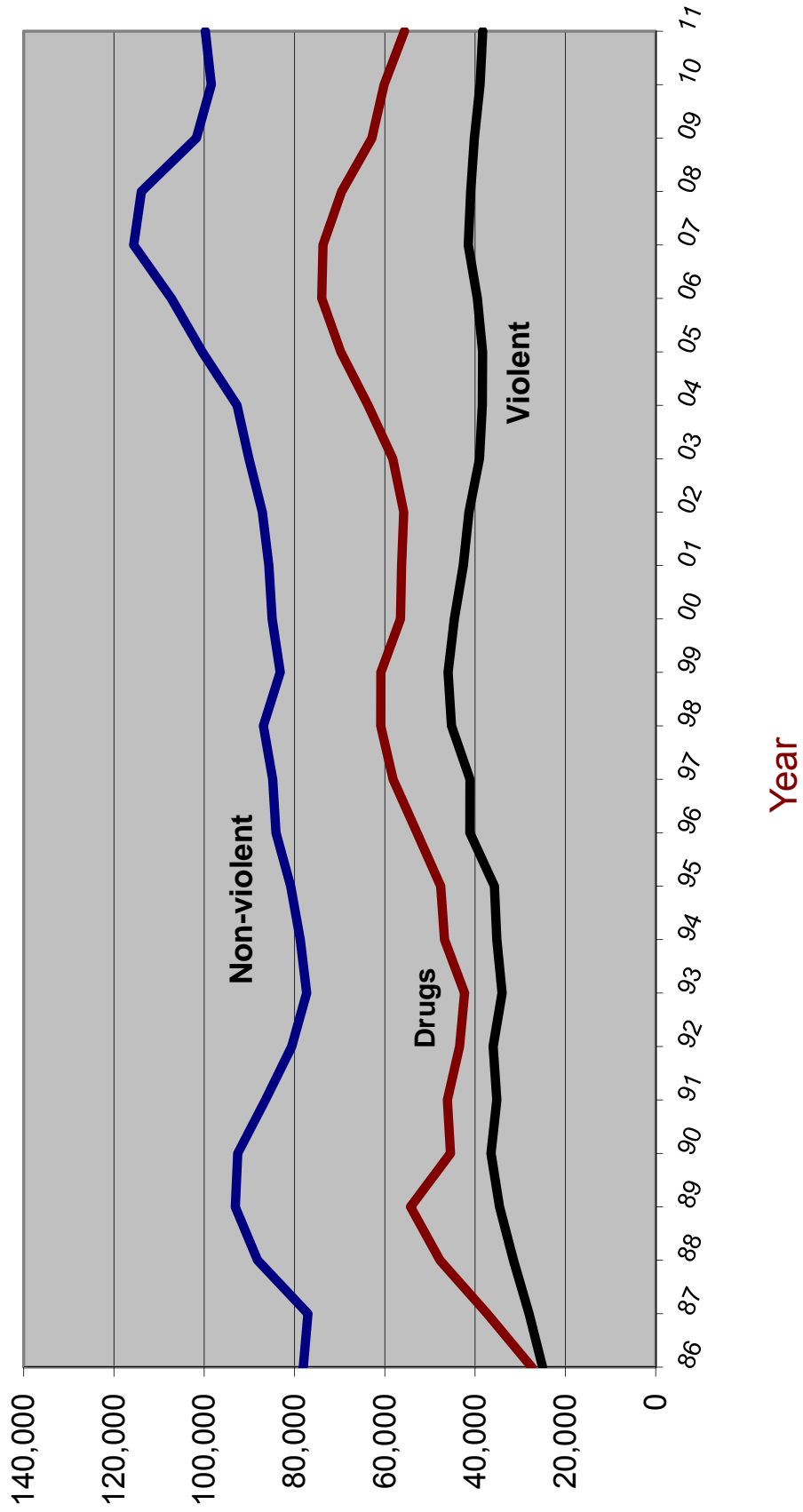
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

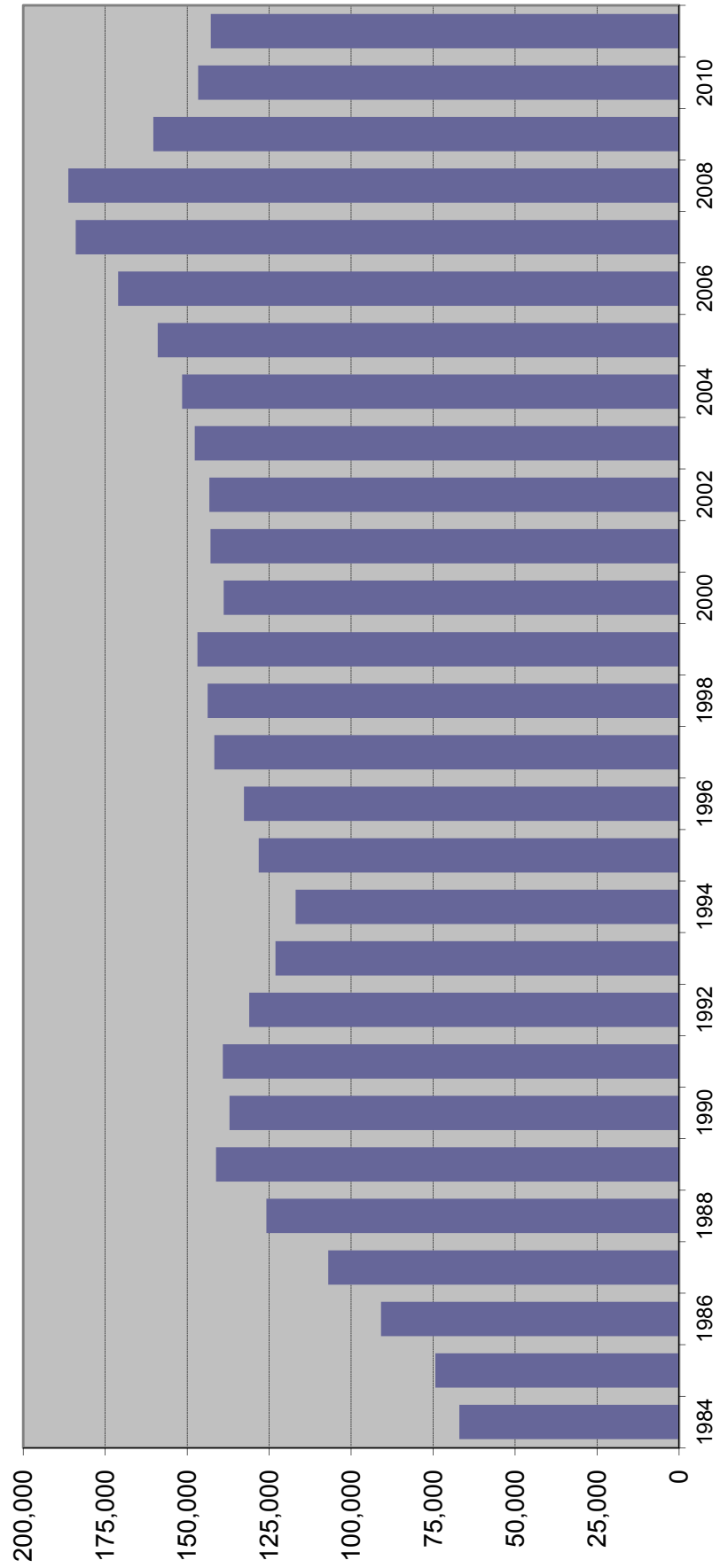
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/12.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,008	17.5%	83,925	52.3%	48,407	30.2%	160,340
2010	25,628	17.5%	77,382	52.8%	43,666	29.8%	146,676
2011	24,604	17.2%	78,144	54.7%	40,080	28.1%	142,828

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

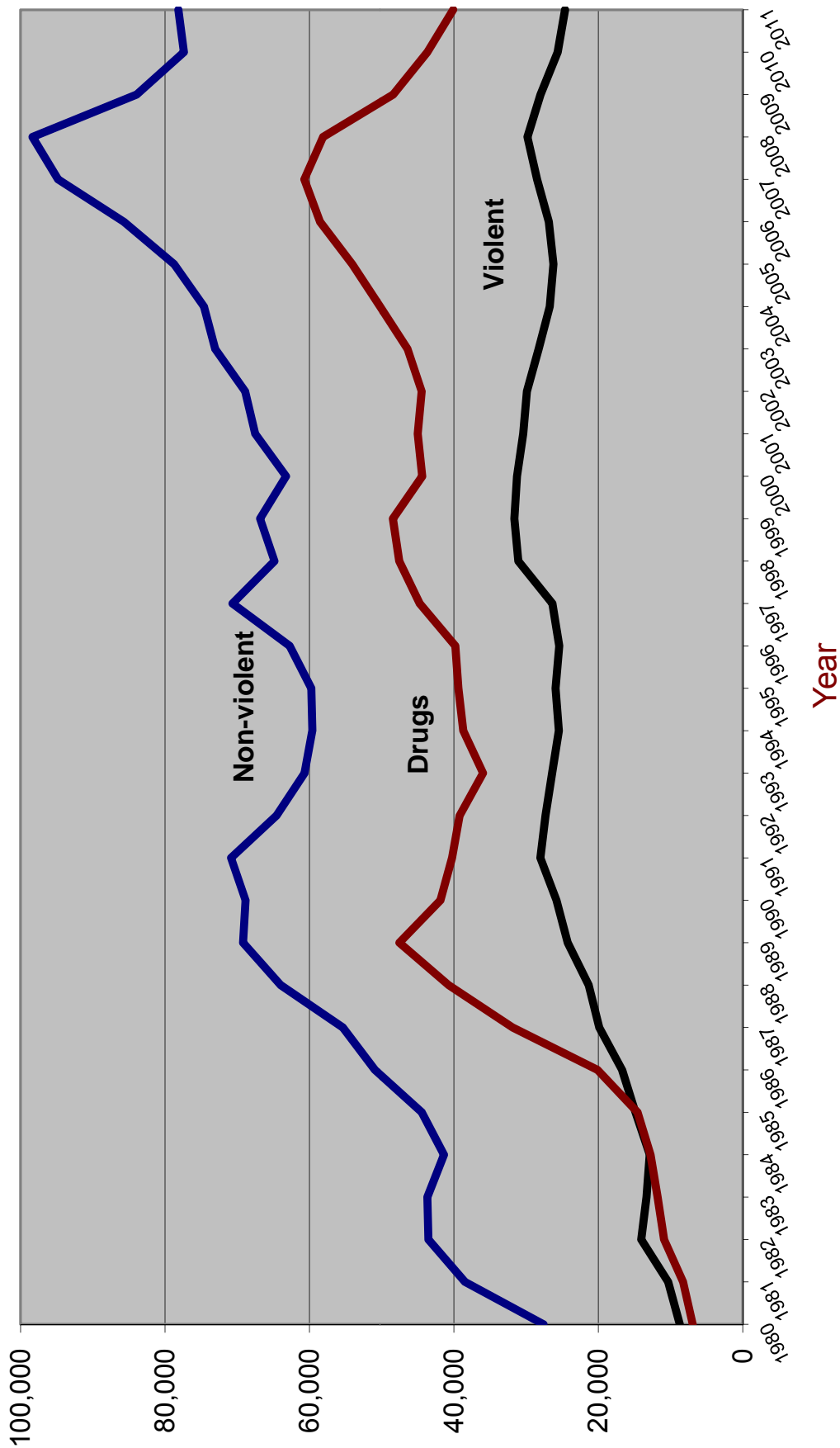
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/12

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	204,785	-8.8%	160,340	-13.9%
2010	197,478	-3.6%	146,676	-8.5%
2011	193,731	-1.9%	142,828	-2.6%

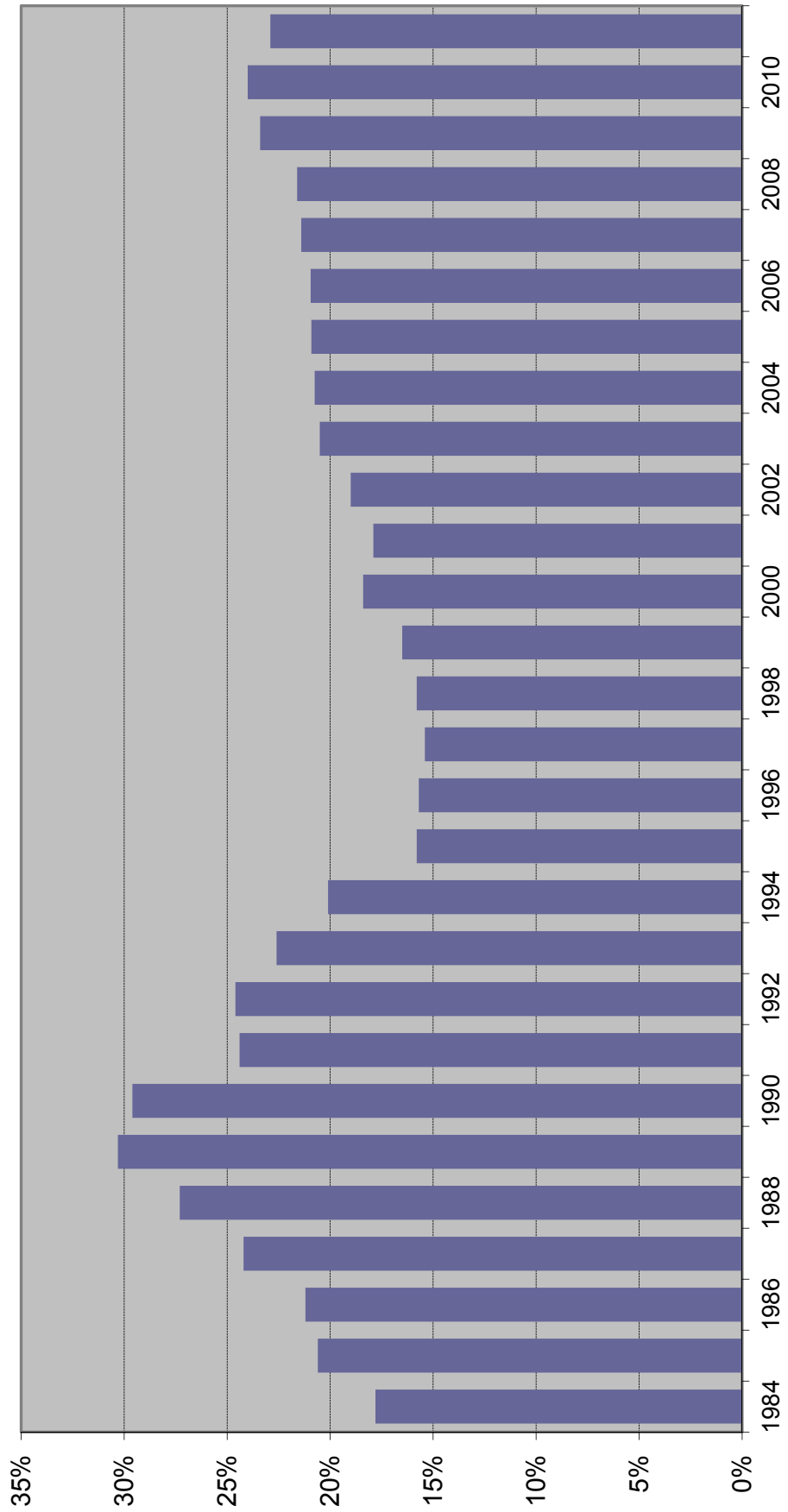
Jan-Mar 2011 ¹	49,580		37,281	
Jan-Mar 2012 ²	48,201	-2.8%	35,352	-5.2%

¹ From December 2011 SRS run

² From June 2012 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2012).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u> <u>Change</u>	<u>1985</u>	<u>%</u> <u>Change</u>	<u>1986</u>	<u>%</u> <u>Change</u>	<u>1987</u>	<u>%</u> <u>Change</u>	<u>1988¹</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u> <u>Change</u>	<u>1995</u>	<u>%</u> <u>Change</u>	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%
ARRESTS						
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%
FELONY FILINGS	204,785	-8.8%	197,478	-3.6%	193,731	-1.9%
GUILTY DISPOSITIONS	160,340	-13.9%	146,676	-8.5%	142,828	-2.6%
GUILTIAS AS PERCENT OF FILINGS	78.3%		74.3%		73.7%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.4%		24.0%		22.9%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

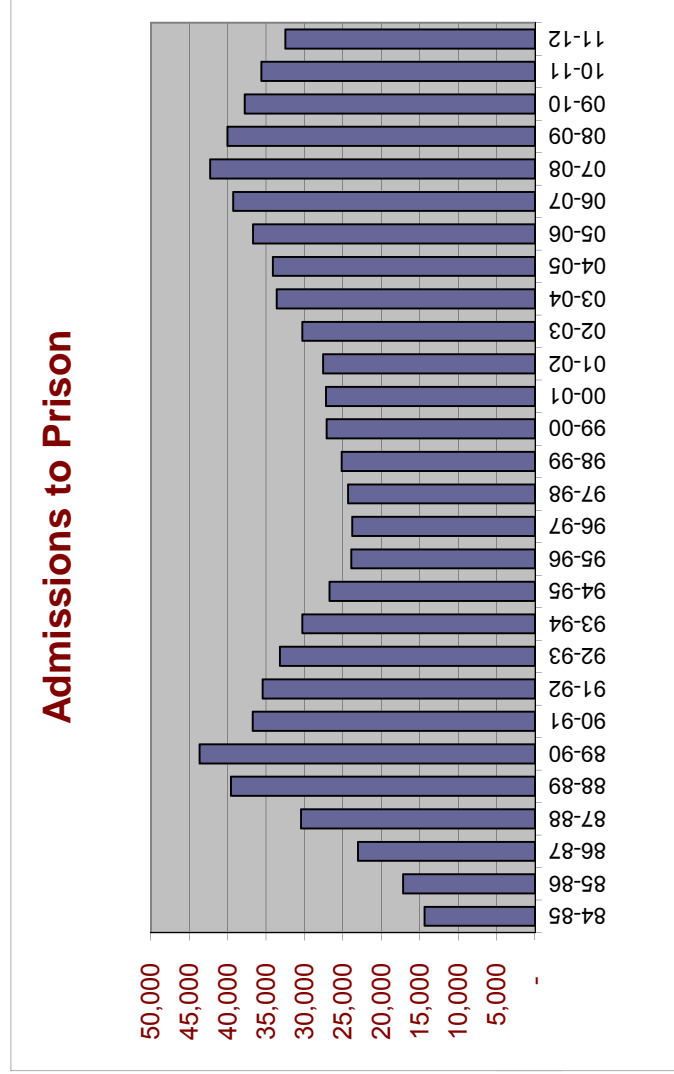
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from May 2012.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12*	32,497	-8.8%



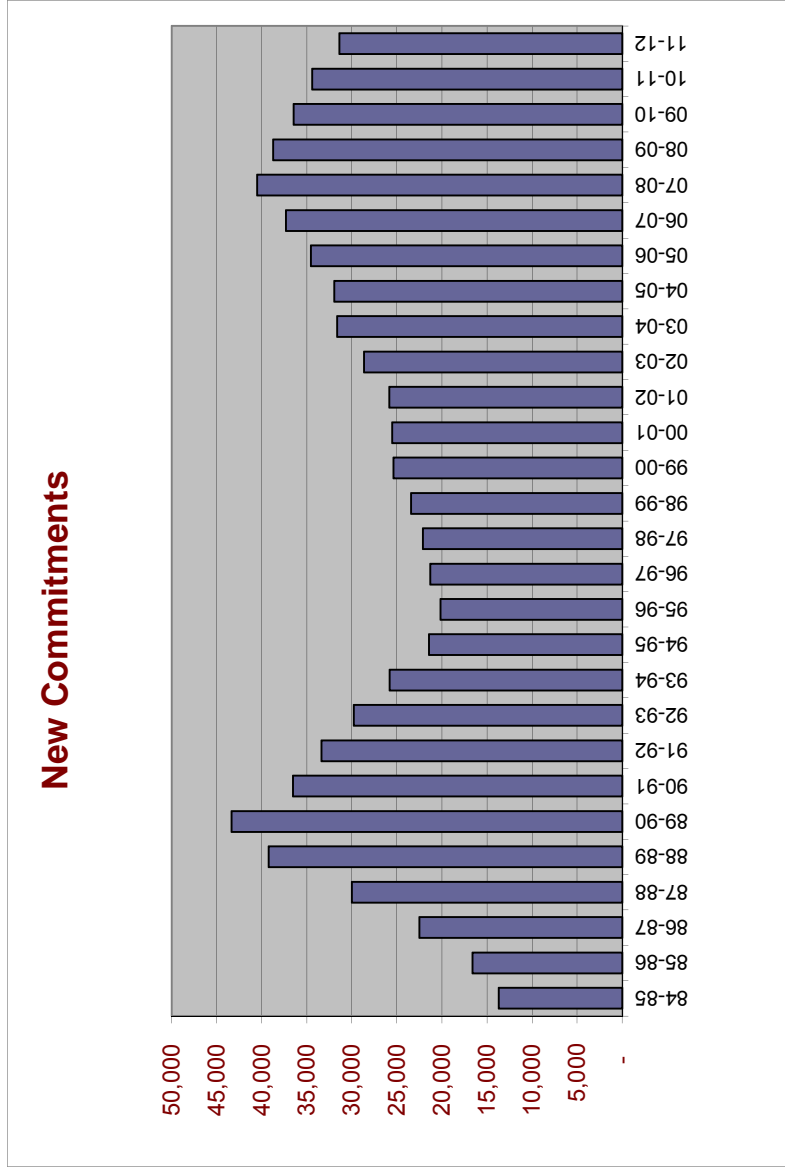
Includes conditional release and control release violators **with** and **without** new sentences.

* Preliminary

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

Fiscal Year	New Commitments	% Change from prior year
FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12 *	31,366	-8.8%



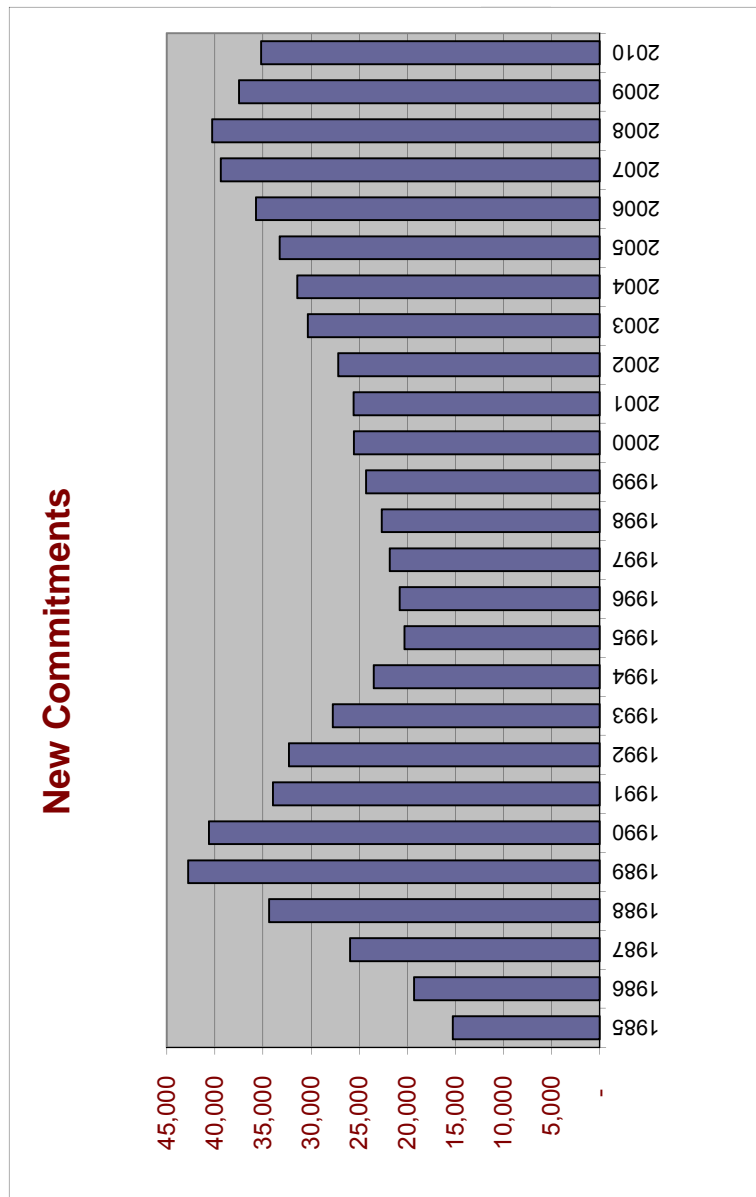
Includes conditional release and control release violators with new sentences.

* Preliminary

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

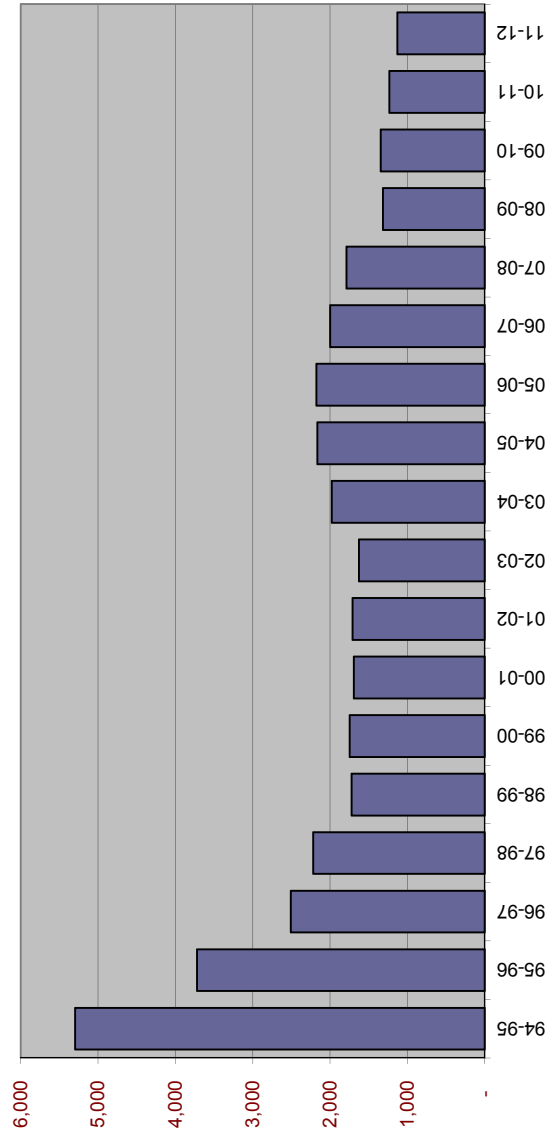
1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

Conditional Release and Control Release Violators without New Sentences

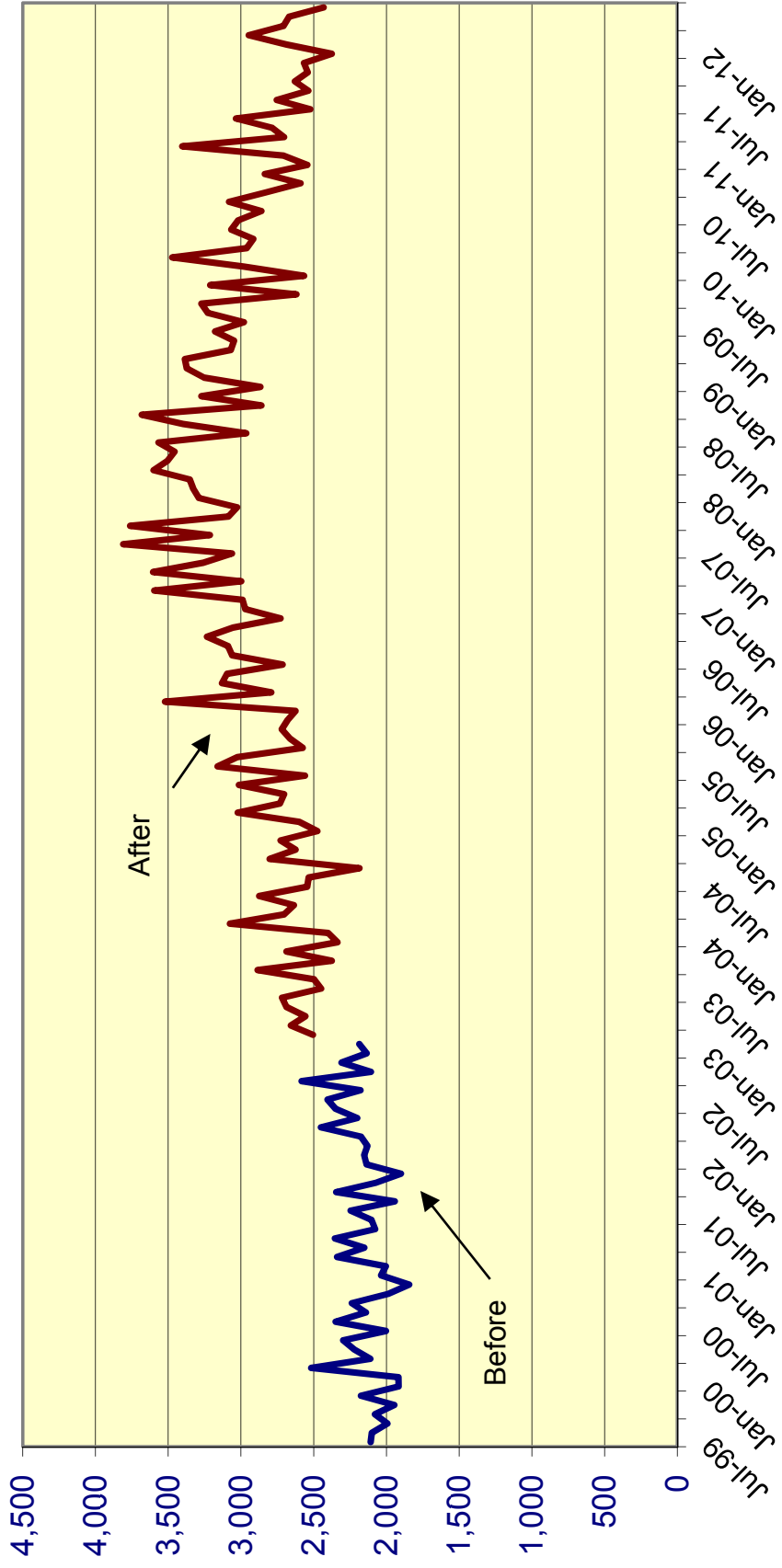


% Change from prior year

FY 94-95	5,296	-
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12 *	1,131	-8.3%

* Preliminary

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,171	-4.5%
<i>Technical violators to prison FY 2011-12:</i>	6,259	-12.7%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 633

Transition period:

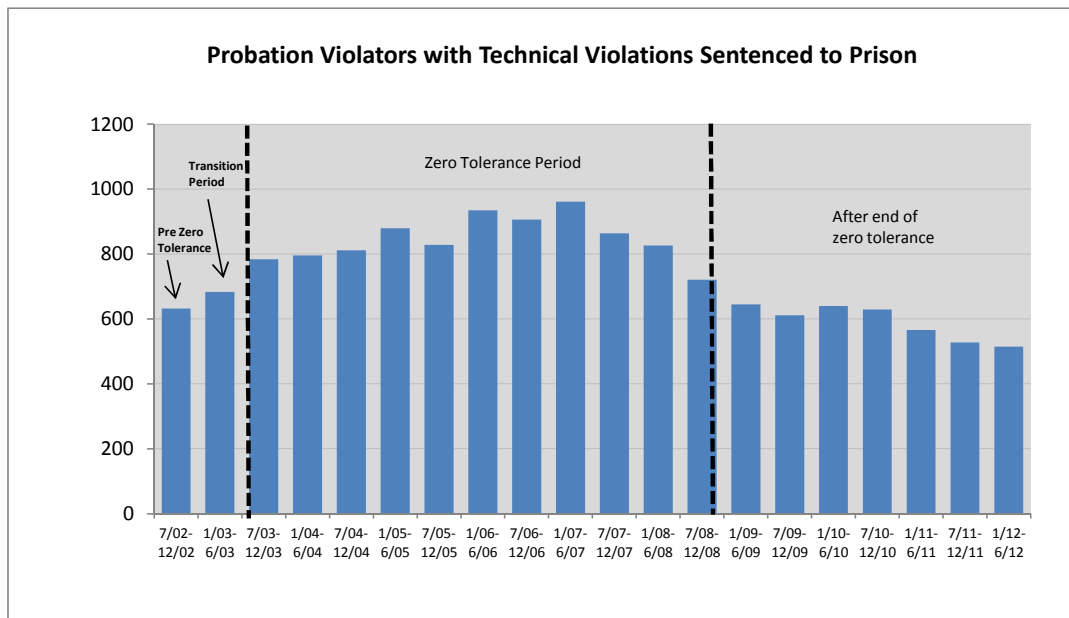
January 2003 through June 2003 (transition period): 684 51 8.1%

During zero tolerance:

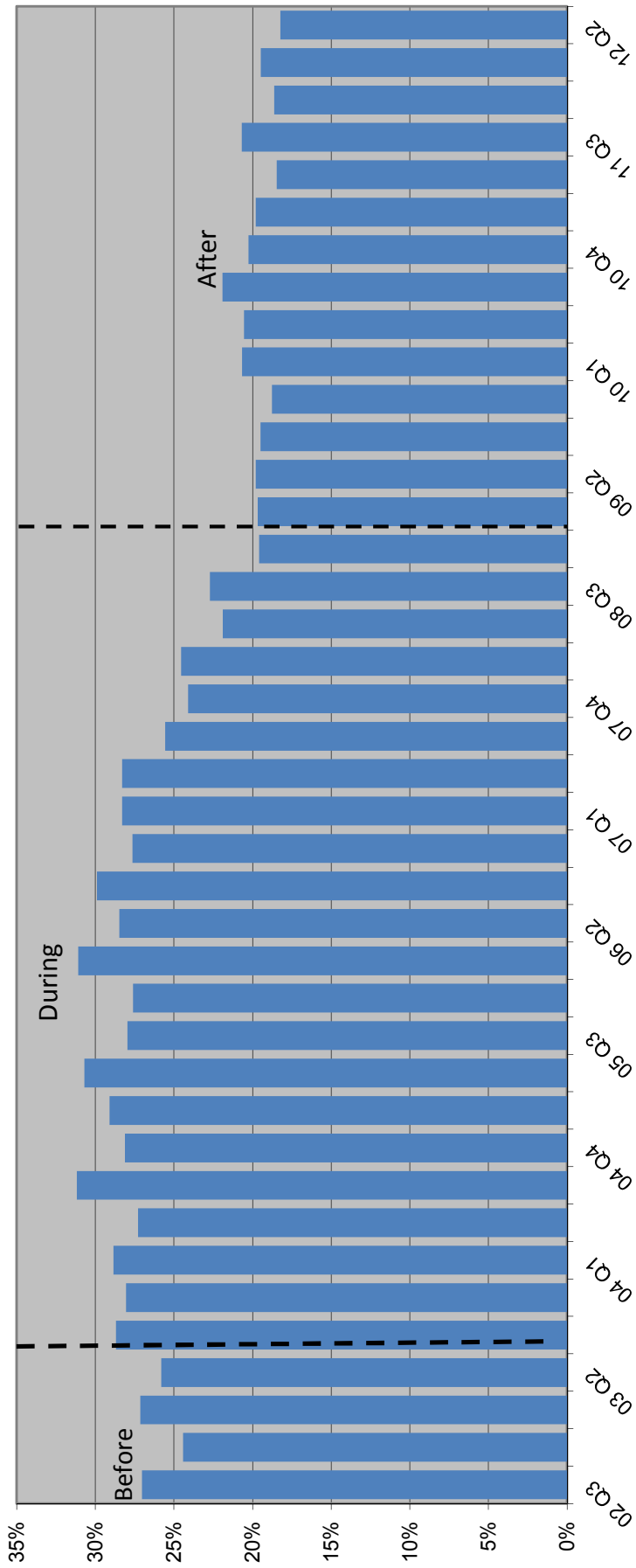
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%

After end of zero tolerance:

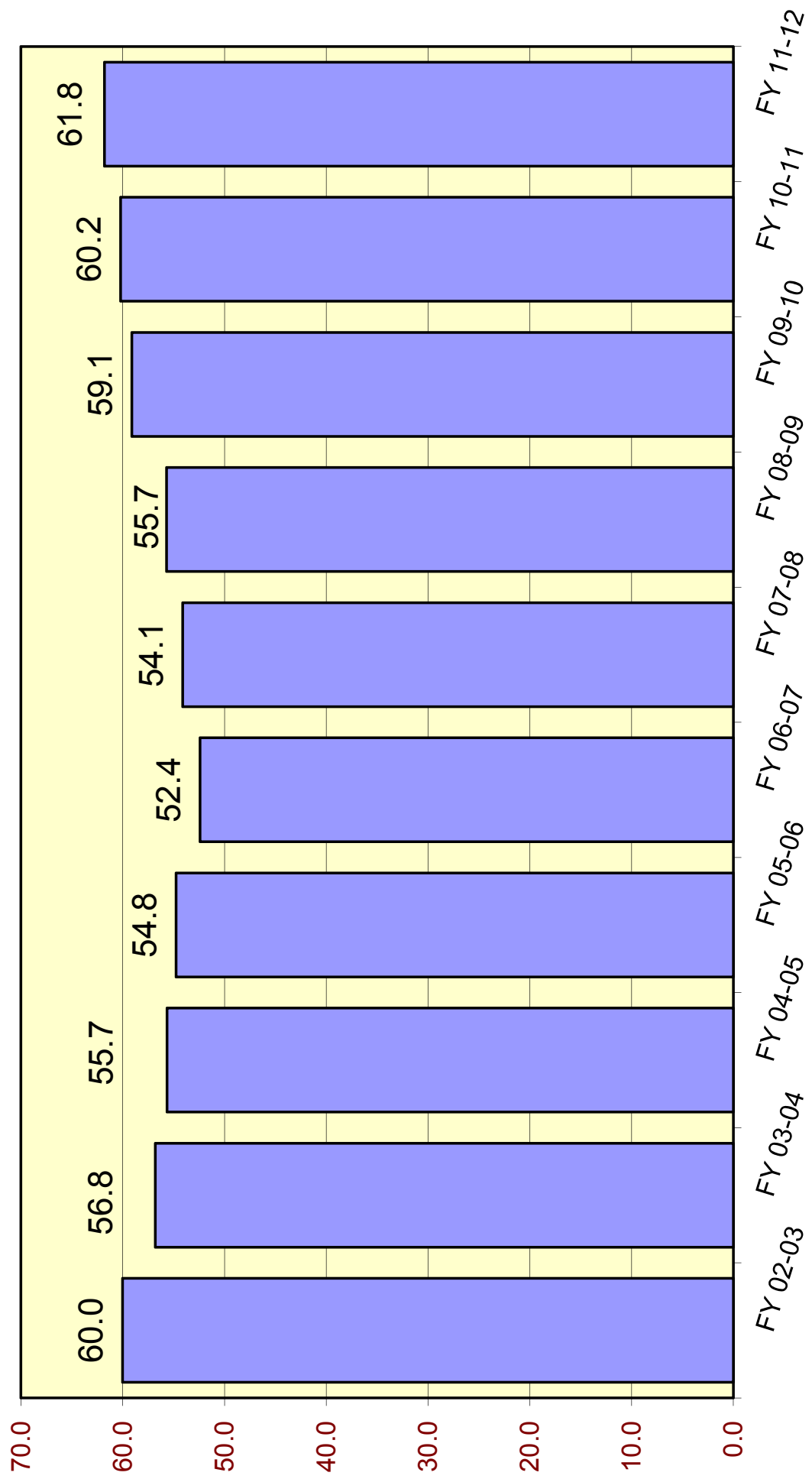
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-11	-1.6%
January 2011 through June 2011	566	-63	-10.0%
July 2011 through December 2011	528	-38	-6.7%
January 2012 through June 2012	515	-13	-2.4%



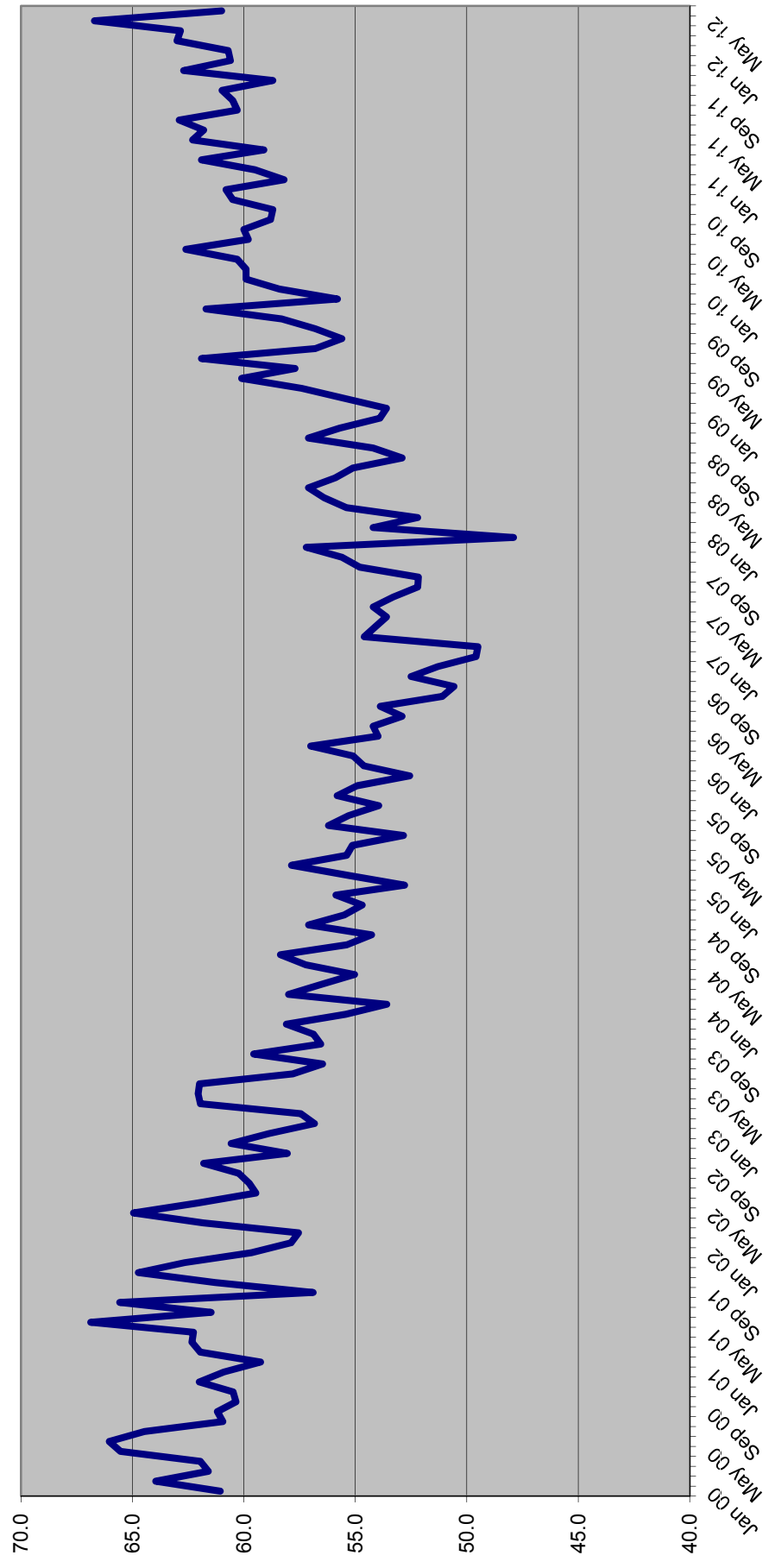
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12
	%	%	%	%	%	%	%
12 - 15 m	16.5%	17.7%	18.0%	16.2%	15.4%	17.3%	17.4%
16 - 21 m	14.2%	15.6%	14.1%	14.2%	15.0%	12.9%	14.1%
22 - 27 m	13.3%	12.7%	13.7%	12.8%	14.3%	13.0%	12.7%
28 - 33 m	6.4%	7.0%	5.9%	7.3%	6.5%	6.4%	6.5%
34 - 39 m	12.4%	12.8%	11.6%	11.5%	11.4%	13.3%	12.2%
40 - 45 m	3.7%	3.0%	3.1%	2.9%	2.9%	3.0%	3.5%
46 - 51 m	5.5%	3.7%	5.4%	6.0%	5.8%	5.0%	5.3%
52 - 57 m	1.5%	1.4%	1.4%	1.6%	1.5%	1.3%	1.2%
58 - 78 m	9.2%	8.6%	9.3%	9.9%	8.9%	9.1%	10.0%
79 - 102 m	4.3%	4.0%	4.1%	3.9%	3.8%	3.7%	3.4%
GT 102 m	13.0%	13.6%	13.2%	14.1%	14.5%	15.0%	13.6%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12
	%	%	%	%	%	%	%
12 - 15 m	16.5%	17.7%	18.0%	16.2%	15.4%	17.3%	17.4%
16 - 21 m	30.7%	33.3%	32.1%	30.3%	30.4%	30.2%	31.5%
22 - 27 m	44.0%	46.0%	45.8%	43.1%	44.7%	43.2%	44.2%
28 - 33 m	50.4%	53.0%	51.8%	50.4%	51.2%	49.6%	50.7%
34 - 39 m	62.8%	65.8%	63.4%	61.8%	62.6%	62.9%	62.9%
40 - 45 m	66.5%	68.8%	66.5%	64.7%	65.5%	65.9%	66.4%
46 - 51 m	72.0%	72.5%	71.9%	70.7%	71.4%	70.9%	71.8%
52 - 57 m	73.5%	73.9%	73.3%	72.2%	72.9%	72.2%	73.0%
58 - 78 m	82.7%	82.4%	82.7%	82.1%	81.8%	81.3%	83.0%
79 - 102 m	87.0%	86.4%	86.8%	85.9%	85.5%	85.0%	86.4%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12
%	%	%	%	%	%	%
6.5%	6.9%	7.8%	6.8%	6.8%	7.4%	6.6%

Average sentence length

Avg Sentence Length	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12
	Average	Average	Average	Average	Average	Average	Average
Months	62.7	60.6	60.7	63.0	62.8	66.7	61.0
In years	5.2	5.1	5.1	5.3	5.2	5.6	5.1

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE FY 10-11 TO FY 11-12

	FY 10-11	FY 11-12	Change	Percent Change
366 days	2,879	2,280	(599)	-20.8%
367 days-15 m	3,464	3,179	(285)	-8.2%
16 - 21 m	5,053	4,540	(513)	-10.2%
22 - 27 m	4,562	4,157	(405)	-8.9%
28 - 33 m	2,088	2,020	(68)	-3.3%
34 - 39 m	4,222	3,787	(435)	-10.3%
40 - 45 m	1,004	986	(18)	-1.8%
46 - 51 m	1,765	1,611	(154)	-8.7%
52 - 57 m	408	422	14	3.4%
58 - 78 m	3,280	2,923	(357)	-10.9%
79 - 102 m	1,282	1,182	(100)	-7.8%
GT 102 m	4,387	4,279	(108)	-2.5%
Total	34,394	31,366	(3,028)	-8.8%

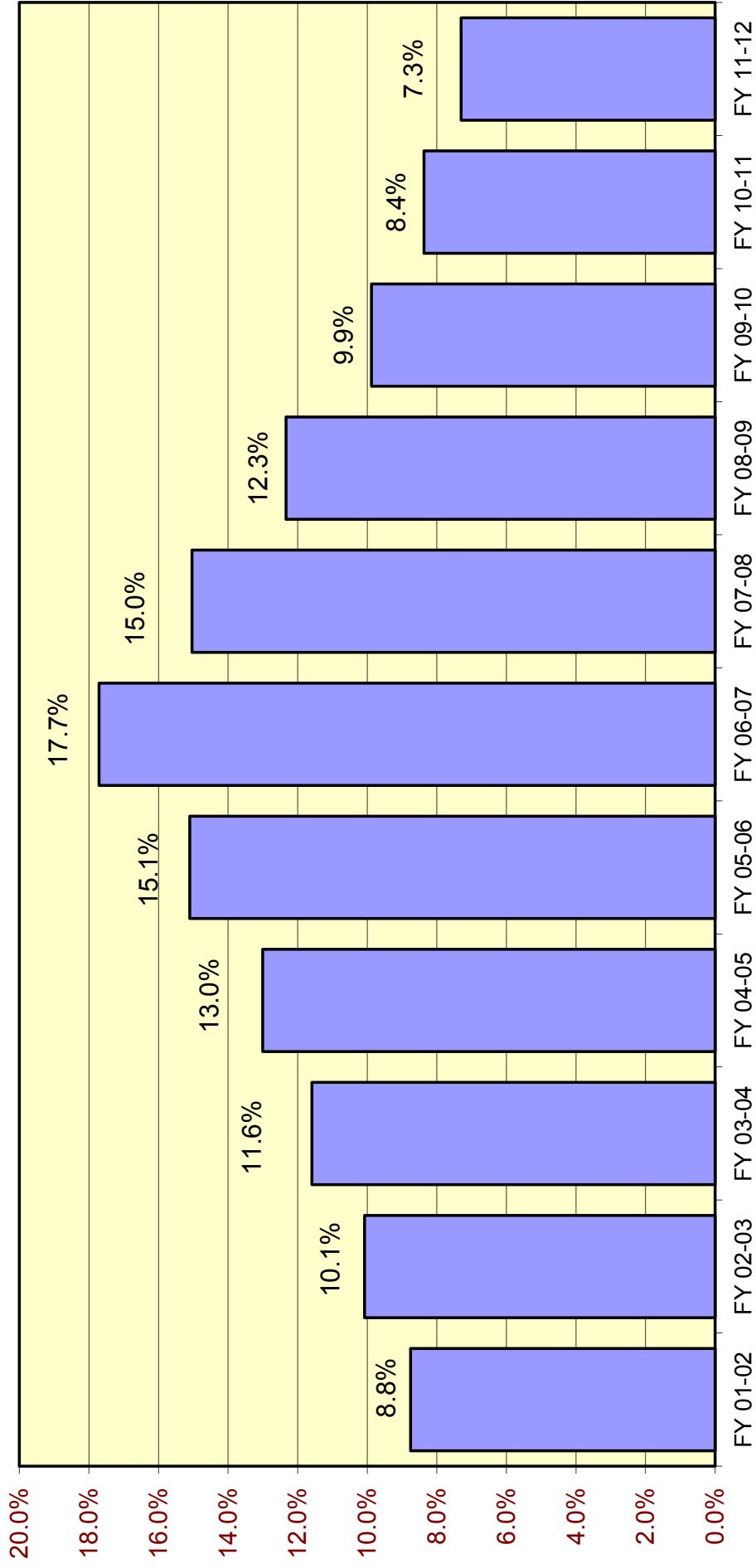
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 11-12, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

	Year-and-a-Day		Change	% Change
	Total New Commitments	New Commitments		
FY 00-01	25,525	2,371	370	18.5%
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,366	2,280	(599)	-20.8%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 11-12, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

New Commitments Year- and-a-Day Sentences as Percent of All Sentences

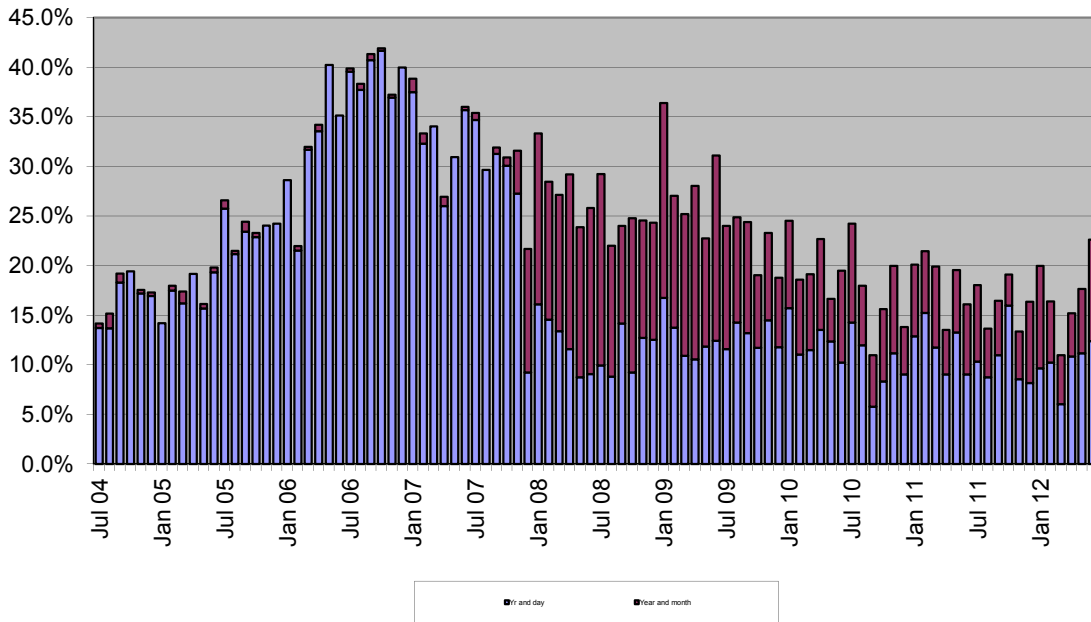


Year-and-a-Day New Commitments and Change by County

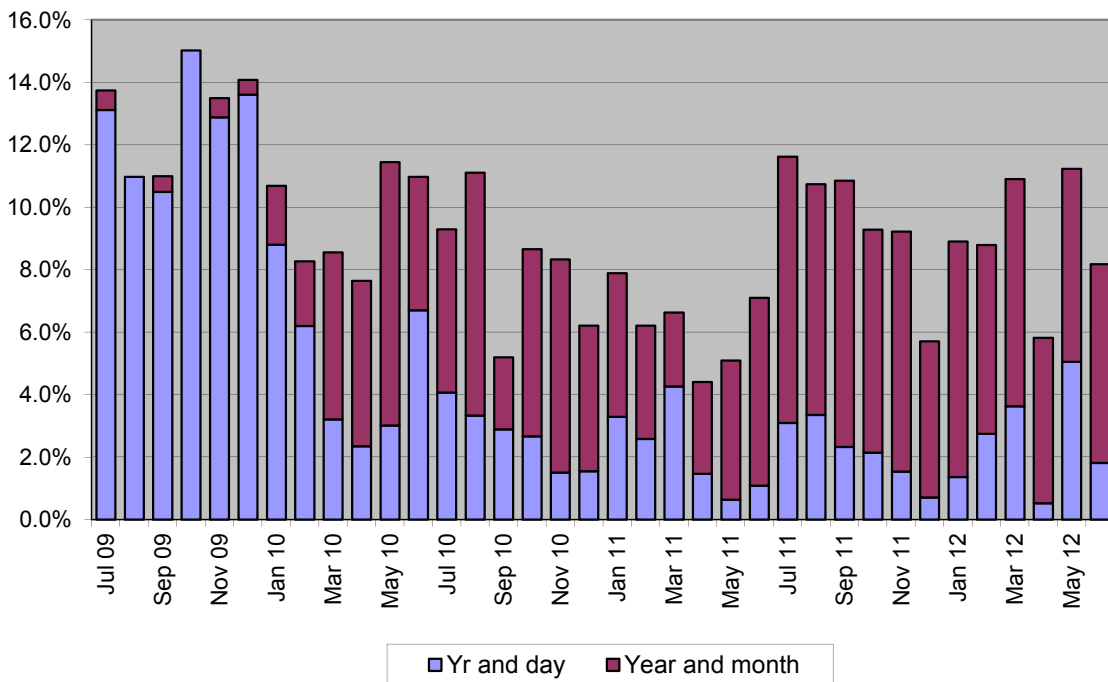
County	FY 10-11	FY 11-12	Change ↓	% Change
Polk	300	106	(194)	-64.5%
Pasco	157	83	(73)	-46.8%
Miami-Dade	333	274	(59)	-17.6%
Broward	173	132	(41)	-23.9%
Saint Lucie	68	30	(38)	-56.4%
Duval	49	12	(37)	-75.5%
Escambia	73	42	(32)	-43.2%
Hillsborough	269	240	(29)	-10.8%
Volusia	175	147	(28)	-16.1%
Brevard	89	63	(26)	-29.5%
Sub-total	1,686	1,128	(557)	-33.2%
Palm Beach	95	138	43	45.1%
Clay	42	94	53	126.7%
Sub-total	137	232	96	69.8%
All other counties	1,056	919	(137)	-13.1%
Total	2,879	2,280	(599)	-20.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments



County	FY 2010-11	FY 2011-12	% of state total FY 2010-11	% of state total FY 2011-12
Hillsborough	2,407	2,300	7.0%	7.3%
Duval	2,534	2,286	7.4%	7.3%
Pinellas	2,202	1,942	6.4%	6.2%
Miami-Dade	2,008	1,939	5.8%	6.2%
Broward	2,107	1,684	6.1%	5.4%
Orange	1,679	1,551	4.9%	4.9%
Palm Beach	1,540	1,374	4.5%	4.4%
Polk	1,497	1,318	4.4%	4.2%
Marion	825	1,039	2.4%	3.3%
Brevard	1,174	972	3.4%	3.1%
Lee	1,006	934	2.9%	3.0%
Sub-total	18,980	17,339	55.2%	55.3%
All other counties	15,414	14,027	44.8%	44.7%
Total	34,394	31,366	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 2010-11	FY 2011-12	Change	% Change
Broward	2,107	1,684	(423)	-20.1%
Pinellas	2,202	1,942	(260)	-11.8%
Duval	2,534	2,286	(248)	-9.8%
Pasco	900	653	(247)	-27.4%
Brevard	1,174	972	(202)	-17.2%
Polk	1,497	1,318	(179)	-12.0%
Palm Beach	1,540	1,374	(166)	-10.8%
Escambia	976	837	(139)	-14.2%
Lake	611	477	(134)	-21.9%
Orange	1,679	1,551	(128)	-7.6%
Indian River	311	186	(125)	-40.2%
Hillsborough	2,407	2,300	(107)	-4.4%
Sub-total	17,938	15,580	(2,358)	-13.1%
Alachua	708	742	34	4.8%
St. Johns	268	304	36	13.4%
Wakulla	49	90	41	83.7%
Clay	399	462	63	15.8%
Putnam	254	328	74	29.1%
Marion	825	1,039	214	25.9%
Sub-total	2,503	2,965	462	18.5%
All other counties	13,953	12,821	(1,132)	-8.1%
Total	34,394	31,366	(3,028)	-8.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 10-11, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2011 Official population	4/1/2011 Official population percentage distribution	FY 2011-12 new commitments	FY 2011-12 new commitments percentage distribution	FY 2011-12 year- and-a- day sentences	FY 2011-12 year- and-a-day sentences percentage distribution	FY 2011-12 year- and-a-day sentences as percent of all new commitments
Alachua	247,337	1.3%	742	2.4%	21	0.9%	2.8%
Baker	26,927	0.1%	67	0.2%	10	0.4%	14.6%
Bay	169,278	0.9%	866	2.8%	49	2.2%	5.7%
Bradford	28,662	0.2%	42	0.1%	3	0.1%	7.8%
Brevard	545,184	2.9%	972	3.1%	62	2.7%	6.4%
Broward	1,753,162	9.3%	1,684	5.4%	132	5.8%	7.8%
Calhoun	14,685	0.1%	62	0.2%	3	0.1%	5.3%
Charlotte	160,463	0.8%	252	0.8%	9	0.4%	3.5%
Citrus	140,956	0.7%	221	0.7%	8	0.3%	3.5%
Clay	191,143	1.0%	462	1.5%	94	4.1%	20.4%
Collier	323,785	1.7%	384	1.2%	4	0.2%	1.1%
Columbia	67,528	0.4%	318	1.0%	59	2.6%	18.6%
DeSoto	34,708	0.2%	95	0.3%	10	0.4%	10.4%
Dixie	16,385	0.1%	58	0.2%	3	0.1%	5.7%
Duval	864,601	4.6%	2,286	7.3%	12	0.5%	0.5%
Escambia	299,261	1.6%	837	2.7%	42	1.8%	5.0%
Flagler	96,241	0.5%	147	0.5%	16	0.7%	11.2%
Franklin	11,527	0.1%	41	0.1%	-	0.0%	0.0%
Gadsden	48,200	0.3%	172	0.5%	5	0.2%	3.2%
Gilchrist	16,983	0.1%	22	0.1%	-	0.0%	0.0%
Glades	12,812	0.1%	26	0.1%	8	0.3%	29.4%
Gulf	15,789	0.1%	25	0.1%	8	0.3%	30.7%
Hamilton	14,744	0.1%	40	0.1%	2	0.1%	5.5%
Hardee	27,653	0.1%	49	0.2%	3	0.1%	6.7%
Hendry	38,908	0.2%	96	0.3%	2	0.1%	2.3%
Hernando	173,078	0.9%	274	0.9%	56	2.5%	20.4%
Highlands	98,712	0.5%	222	0.7%	12	0.5%	5.4%
Hillsborough	1,238,951	6.6%	2,300	7.3%	240	10.5%	10.4%
Holmes	19,901	0.1%	70	0.2%	8	0.3%	11.0%
Indian River	138,694	0.7%	186	0.6%	5	0.2%	2.9%
Jackson	49,964	0.3%	160	0.5%	12	0.5%	7.5%
Jefferson	14,666	0.1%	58	0.2%	2	0.1%	3.8%
Lafayette	8,752	0.0%	12	0.0%	1	0.0%	9.2%
Lake	298,265	1.6%	477	1.5%	21	0.9%	4.4%
Lee	625,310	3.3%	934	3.0%	9	0.4%	0.9%
Leon	276,278	1.5%	721	2.3%	122	5.3%	16.9%
Levy	40,767	0.2%	160	0.5%	-	0.0%	0.0%
Liberty	8,370	0.0%	27	0.1%	-	0.0%	0.0%
Madison	19,298	0.1%	62	0.2%	5	0.2%	8.8%
Manatee	325,905	1.7%	501	1.6%	21	0.9%	4.2%
Marion	331,745	1.8%	1,039	3.3%	57	2.5%	5.5%
Martin	146,689	0.8%	318	1.0%	13	0.6%	4.1%
Miami-Dade	2,516,515	13.3%	1,939	6.2%	274	12.0%	14.1%
Monroe	72,670	0.4%	214	0.7%	15	0.7%	7.2%
Nassau	73,684	0.4%	103	0.3%	-	0.0%	0.0%
Okaloosa	181,679	1.0%	304	1.0%	-	0.0%	0.0%
Okeechobee	39,870	0.2%	128	0.4%	7	0.3%	5.1%
Orange	1,157,342	6.1%	1,551	4.9%	114	5.0%	7.3%
Osceola	273,867	1.4%	441	1.4%	34	1.5%	7.7%
Palm Beach	1,325,758	7.0%	1,374	4.4%	138	6.1%	10.1%
Pasco	466,533	2.5%	653	2.1%	83	3.7%	12.8%
Pinellas	918,496	4.9%	1,942	6.2%	47	2.1%	2.4%
Polk	604,792	3.2%	1,318	4.2%	106	4.7%	8.1%
Putnam	74,052	0.4%	328	1.0%	8	0.3%	2.3%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2011 Official population	4/1/2011 Official population percentage distribution	FY 2011-12 new commitments	FY 2011-12 new commitments percentage distribution	FY 2011-12 year- and-a- day sentences	FY 2011-12 year- and-a-day sentences percentage distribution	FY 2011-12 year- and-a-day sentences as percent of all new commitments
St. Johns	192,852	1.0%	375	1.2%	-	0.0%	0.0%
St. Lucie	279,696	1.5%	641	2.0%	30	1.3%	4.6%
Santa Rosa	154,901	0.8%	304	1.0%	10	0.4%	3.2%
Sarasota	381,319	2.0%	442	1.4%	22	1.0%	5.0%
Seminole	424,587	2.2%	405	1.3%	44	1.9%	10.8%
Sumter	96,615	0.5%	112	0.4%	14	0.6%	12.7%
Suwannee	43,215	0.2%	117	0.4%	12	0.5%	10.3%
Taylor	22,500	0.1%	93	0.3%	7	0.3%	7.0%
Union	15,473	0.1%	24	0.1%	3	0.1%	13.8%
Volusia	495,400	2.6%	822	2.6%	147	6.4%	17.9%
Wakulla	30,877	0.2%	90	0.3%	10	0.4%	10.9%
Walton	55,450	0.3%	67	0.2%	-	0.0%	0.0%
Washington	24,638	0.1%	89	0.3%	4	0.2%	4.9%
Total	18,905,048	100.0%	31,366	100.0%	2,280	100.0%	7.3%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Murder/Manslaughter	1,048	1,035	3.0%	3.3%	(13)	-1.2%
Sexual/Lewd Behavior	1,708	1,698	5.0%	5.4%	(10)	-0.6%
Robbery	2,612	2,331	7.6%	7.4%	(281)	-10.8%
Violent, Other	4,654	4,355	13.5%	13.9%	(299)	-6.4%
Burglary	5,862	5,503	17.0%	17.5%	(359)	-6.1%
Property Theft/Fraud/Damage	5,100	4,721	14.8%	15.1%	(379)	-7.4%
Drugs	9,084	7,770	26.4%	24.8%	(1,314)	-14.5%
Weapons	1,454	1,406	4.2%	4.5%	(48)	-3.3%
Other	2,872	2,547	8.4%	8.1%	(325)	-11.3%
Total	34,394	31,366	100.0%	100.0%	(3,028)	-8.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. IN FY 11-12, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Trafficking offenses	2,130	1,873	23.4%	24.1%	(257)	-12.1%
Cocaine S/M/D	2,356	1,852	25.9%	23.8%	(504)	-21.4%
Cocaine possession	1,398	1,065	15.4%	13.7%	(333)	-23.8%
Sell cocaine etc. within 1000 ft of school or other restricted place	644	612	7.1%	7.9%	(32)	-5.0%
Possess controlled substance (other)	593	537	6.5%	6.9%	(56)	-9.4%
Methamphetamine offenses	337	392	3.7%	5.0%	55	16.3%
Other drug offenses	1,626	1,439	17.9%	18.5%	(187)	-11.5%
Total	9,084	7,770	100.0%	100.0%	(1,314)	-14.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Traffic in stolen property	1,504	1,587	29.5%	33.6%	83	5.5%
Grand theft (GE \$300/LT \$5,000)	1,109	978	21.7%	20.7%	(131)	-11.8%
Grand theft motor vehicle	458	402	9.0%	8.5%	(56)	-12.2%
Petit theft/3rd conviction	425	384	8.3%	8.1%	(41)	-9.6%
Other property theft/fraud/damage offenses	1,604	1,370	31.5%	29.0%	(234)	-14.6%
Total	5,100	4,721	100.0%	100.0%	(379)	-7.4%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Burglary of an occupied dwelling	2,920	2,816	49.8%	51.2%	(104)	-3.6%
Burglary of an unoccupied structure	1,822	1,655	31.1%	30.1%	(167)	-9.2%
Burglary, armed with explosive or weapon	481	467	8.2%	8.5%	(14)	-2.9%
Burglary assault any person	360	333	6.1%	6.1%	(27)	-7.5%
Remainder of offenses in "Burglary" category	280	232	4.8%	4.2%	(48)	-17.1%
Total	5,863	5,503	100.0%	100.0%	(360)	-6.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR OTHER OFFENSES

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Fleeing/eluding LEO offenses	724	665	25.2%	26.1%	(59)	-8.1%
Sex offender registration offenses	523	495	18.2%	19.4%	(28)	-5.4%
Drive with license suspended/revoked	610	459	21.2%	18.0%	(151)	-24.8%
Felony DUI (3rd or 4th conviction)	337	272	11.7%	10.7%	(65)	-19.3%
Remainder of offenses in "Other" category	678	656	23.6%	25.8%	(22)	-3.2%
Total	2,872	2,547	100.0%	54.5%	(325)	-11.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
FY 10-11 and FY 11-12**

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Burglary of an unoccupied structure	209	199	7.3%	8.7%	(10)	-4.8%
Cocaine possession	235	155	8.2%	6.8%	(80)	-34.0%
Grand theft, \$300 - \$4,999	182	145	6.3%	6.4%	(37)	-20.3%
Burglary of a dwelling	125	130	4.3%	5.7%	5	4.0%
Cocaine S/M/D	183	115	6.4%	5.0%	(68)	-37.2%
Traffic in stolen property	103	97	3.6%	4.3%	(6)	-5.8%
Possess controlled substance (other)	125	96	4.3%	4.2%	(29)	-23.2%
Drive with license suspended/revoked	109	85	3.8%	3.7%	(24)	-22.0%
Petit theft/3rd conviction	100	63	3.5%	2.8%	(37)	-37.0%
Possession of a firearm etc. by convicted felon	68	53	2.4%	2.3%	(15)	-22.1%
Grand theft motor vehicle	64	49	2.2%	2.1%	(15)	-23.4%
Sale/Manufacture/Deliver Other Schedule I & II	51	49	1.8%	2.1%	(2)	-3.9%
Robbery, no firearm or deadly weapon	64	47	2.2%	2.1%	(17)	-26.6%
Simple battery (3 or more convictions)	43	44	1.5%	1.9%	1	2.3%
Aggravated assault with weapon/no intent to kill	42	40	1.5%	1.8%	(2)	-4.8%
Marijuana--S/M/D	47	36	1.6%	1.6%	(11)	-23.4%
Sex offender failure to register	32	36	1.1%	1.6%	4	12.5%
Aggravated battery with deadly weapon	26	34	0.9%	1.5%	8	30.8%
Battery LEO/Firefighter/EMS/etc.	45	32	1.6%	1.4%	(13)	-28.9%
Possess methamphetamine	44	32	1.5%	1.4%	(12)	-27.3%
Flee LEO/no regard	30	32	1.0%	1.4%	2	6.7%
Felony battery	33	31	1.1%	1.4%	(2)	-6.1%
Utter forged instrument	48	26	1.7%	1.1%	(22)	-45.8%
Obtain controlled substance by fraud	31	25	1.1%	1.1%	(6)	-19.4%
Methamphetamine S/M/D	13	20	0.5%	0.9%	7	53.8%
Resisting officer with violence	32	18	1.1%	0.8%	(14)	-43.8%
Robbery with gun/deadly weapon	18	18	0.6%	0.8%	-	0.0%
Flee/elude LEO--felony	20	16	0.7%	0.7%	(4)	-20.0%
Child abuse	13	16	0.5%	0.7%	3	23.1%
Felony DUI, 3rd conviction	21	15	0.7%	0.7%	(6)	-28.6%
Traffic in heroin, etc., at least 4 but under 14 grams	10	14	0.3%	0.6%	4	40.0%
Burglary assault any person	12	13	0.4%	0.6%	1	8.3%
Criminal mischief/property damage	6	13	0.2%	0.6%	7	116.7%
Willful flee/elude LEO	26	12	0.9%	0.5%	(14)	-53.8%
Sell cocaine, etc. within 1,000 ft of church or busin	6	12	0.2%	0.5%	6	100.0%
Sub-total	2,216	1,818	77.0%	79.7%	(398)	-18.0%
All other year-and-a-day offenses	663	462	23.0%	20.3%	(201)	-30.3%
Total	2,879	2,280	100.0%	100.0%	(599)	-20.8%

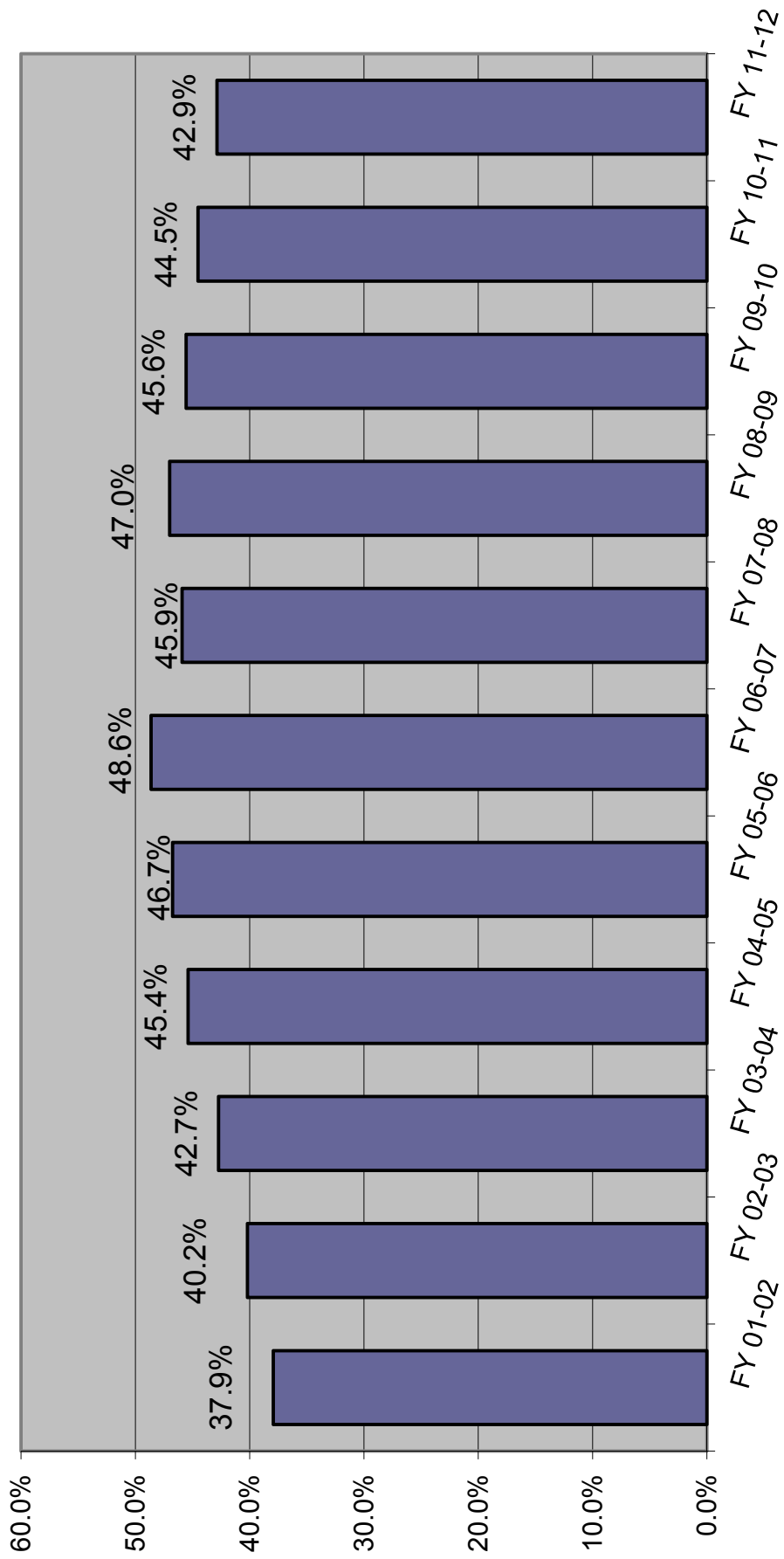
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 10-11	FY 11-12	FY 10-11	FY 11-12			
Murder/Manslaughter	9	4	0.3%	0.2%	(5)	-55.6%	0.8%
Sexual/Lewd Behavior	30	27	1.0%	1.2%	(3)	-10.0%	0.5%
Robbery	98	83	3.4%	3.6%	(15)	-15.3%	2.5%
Violent, Other	350	306	12.2%	13.4%	(44)	-12.6%	7.3%
Burglary	378	372	13.1%	16.3%	(6)	-1.6%	1.0%
Property Theft/Fraud/Damage	673	486	23.4%	21.3%	(187)	-27.8%	31.2%
Drugs	887	650	30.8%	28.5%	(237)	-26.7%	39.6%
Weapons	88	69	3.1%	3.0%	(19)	-21.6%	3.2%
Other	366	283	12.7%	12.4%	(83)	-22.7%	13.9%
Total	2,879	2,280	100.0%	100.0%	(599)	-20.8%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
FY 99-00	101	45	4	5	-	155	155
FY 00-01	311	233	26	31	7	608	763
FY 01-02	290	318	31	50	3	692	1,455
FY 02-03	305	325	45	64	18	757	2,212
FY 03-04	395	349	49	72	13	878	3,090
FY 04-05	318	358	48	90	18	832	3,922
FY 05-06	345	339	55	85	23	847	4,769
FY 06-07	429	354	63	102	22	970	5,739
FY 07-08	430	484	107	129	32	1,182	6,921
FY 08-09	523	593	106	130	24	1,376	8,297
FY 09-10	555	657	108	171	27	1,518	9,815
FY 10-11	535	557	110	157	26	1,385	11,200

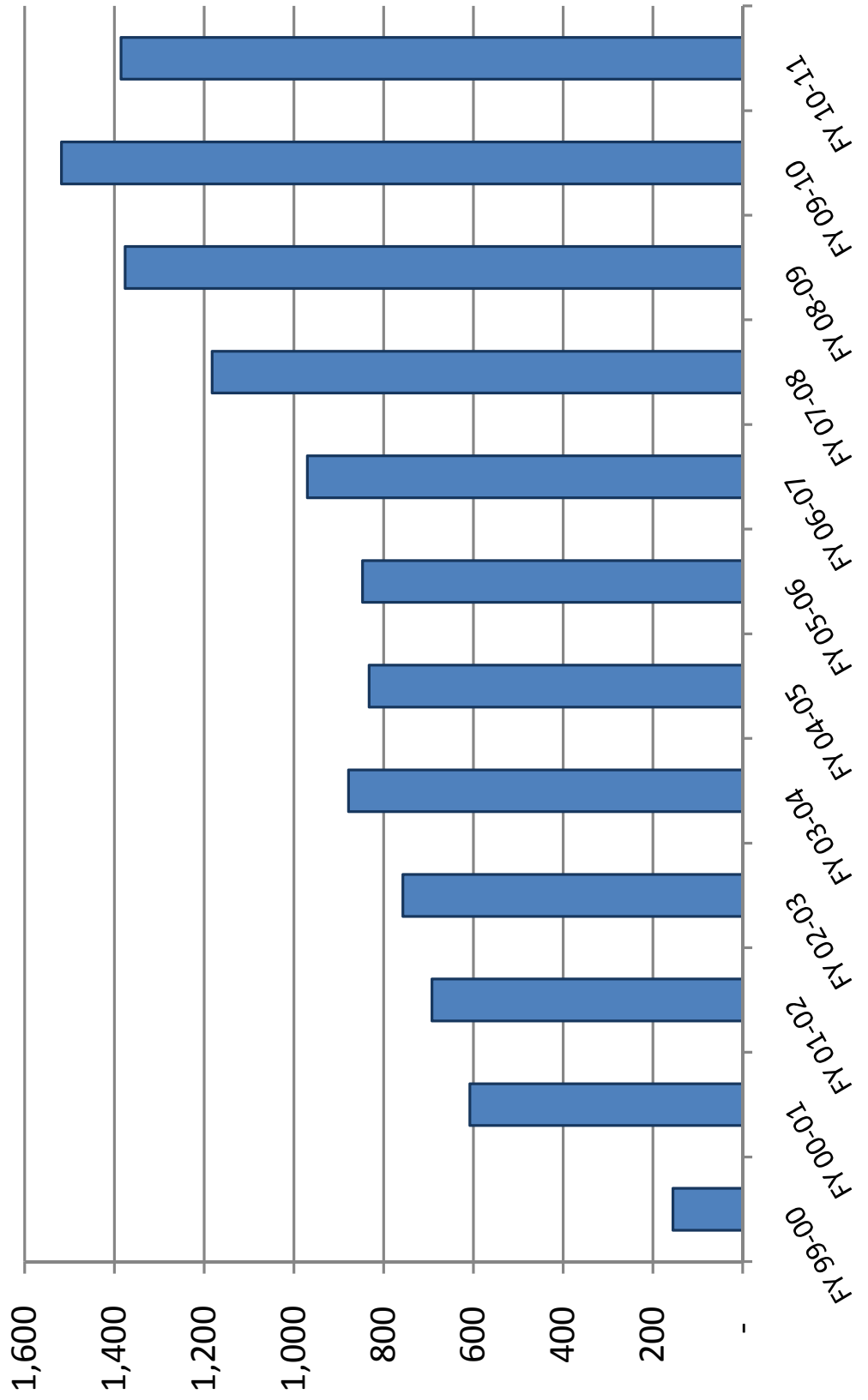
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
FY 00-01	207.9%	417.8%	550.0%	520.0%	NA	292.3%
FY 01-02	-6.8%	36.5%	19.2%	61.3%	-57.1%	13.8%
FY 02-03	5.2%	2.2%	45.2%	28.0%	500.0%	9.4%
FY 03-04	29.5%	7.4%	8.9%	12.5%	-27.8%	16.0%
FY 04-05	-19.5%	2.6%	-2.0%	25.0%	38.5%	-5.2%
FY 05-06	8.5%	-5.3%	14.6%	-5.6%	27.8%	1.8%
FY 06-07	24.3%	4.4%	14.5%	20.0%	-4.3%	14.5%
FY 07-08	0.2%	36.7%	69.8%	26.5%	45.5%	21.9%
FY 08-09	21.6%	22.5%	-0.9%	0.8%	-25.0%	16.4%
FY 09-10	6.1%	10.8%	1.9%	31.5%	12.5%	10.3%
FY 10-11	-3.6%	-15.2%	1.9%	-8.2%	-3.7%	-8.8%

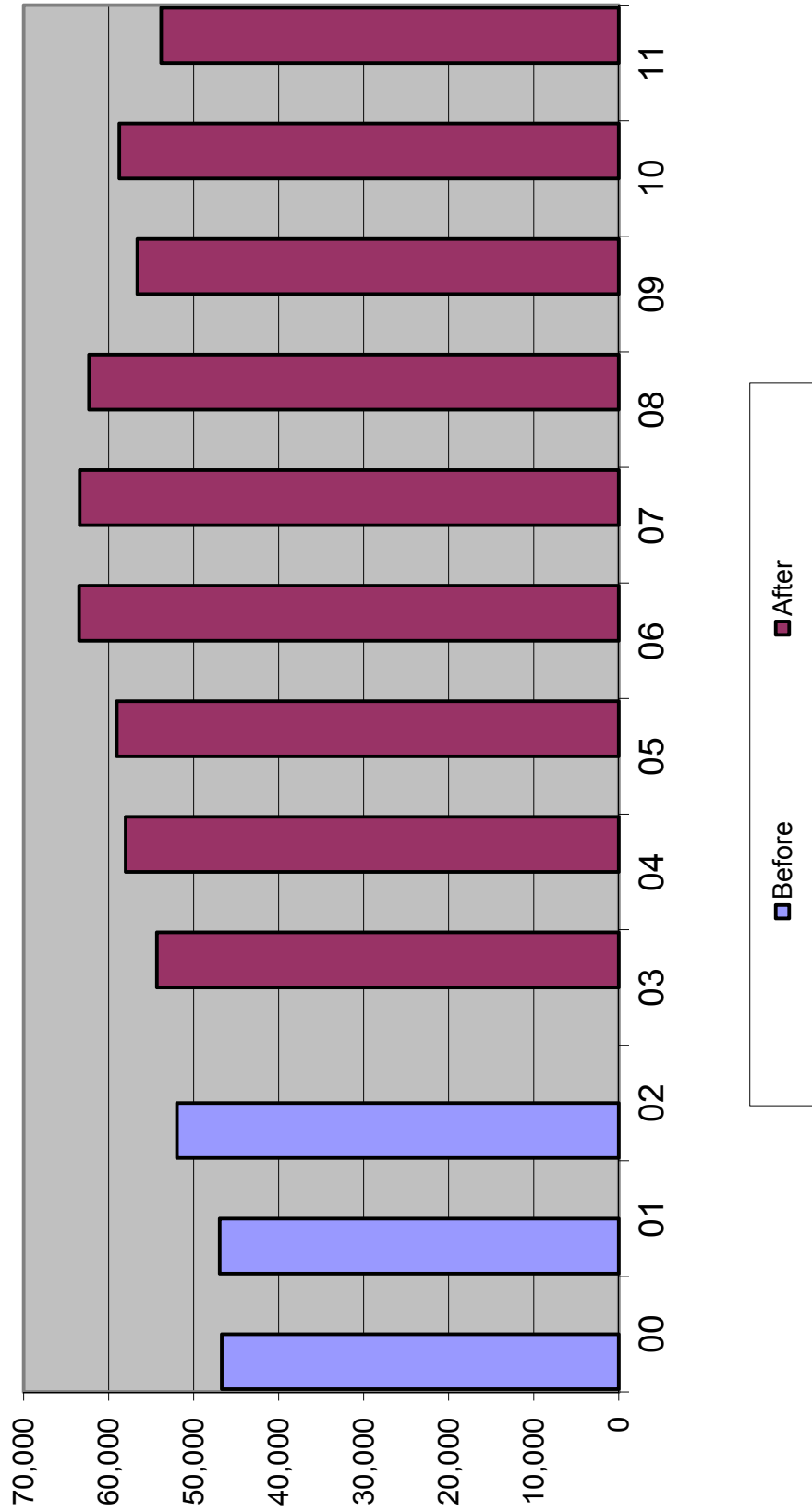
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 16, 2011.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

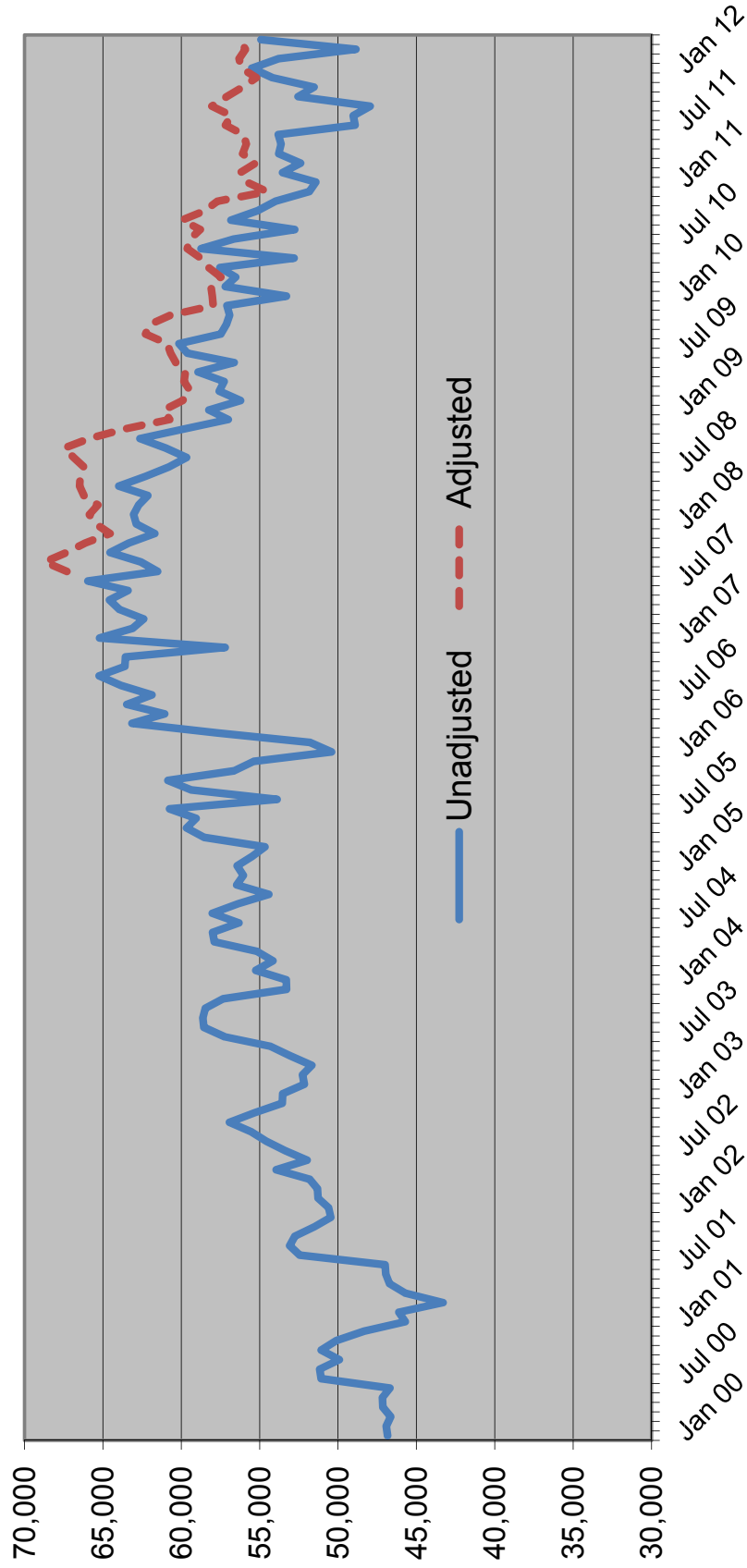
10-20-Life Admissions



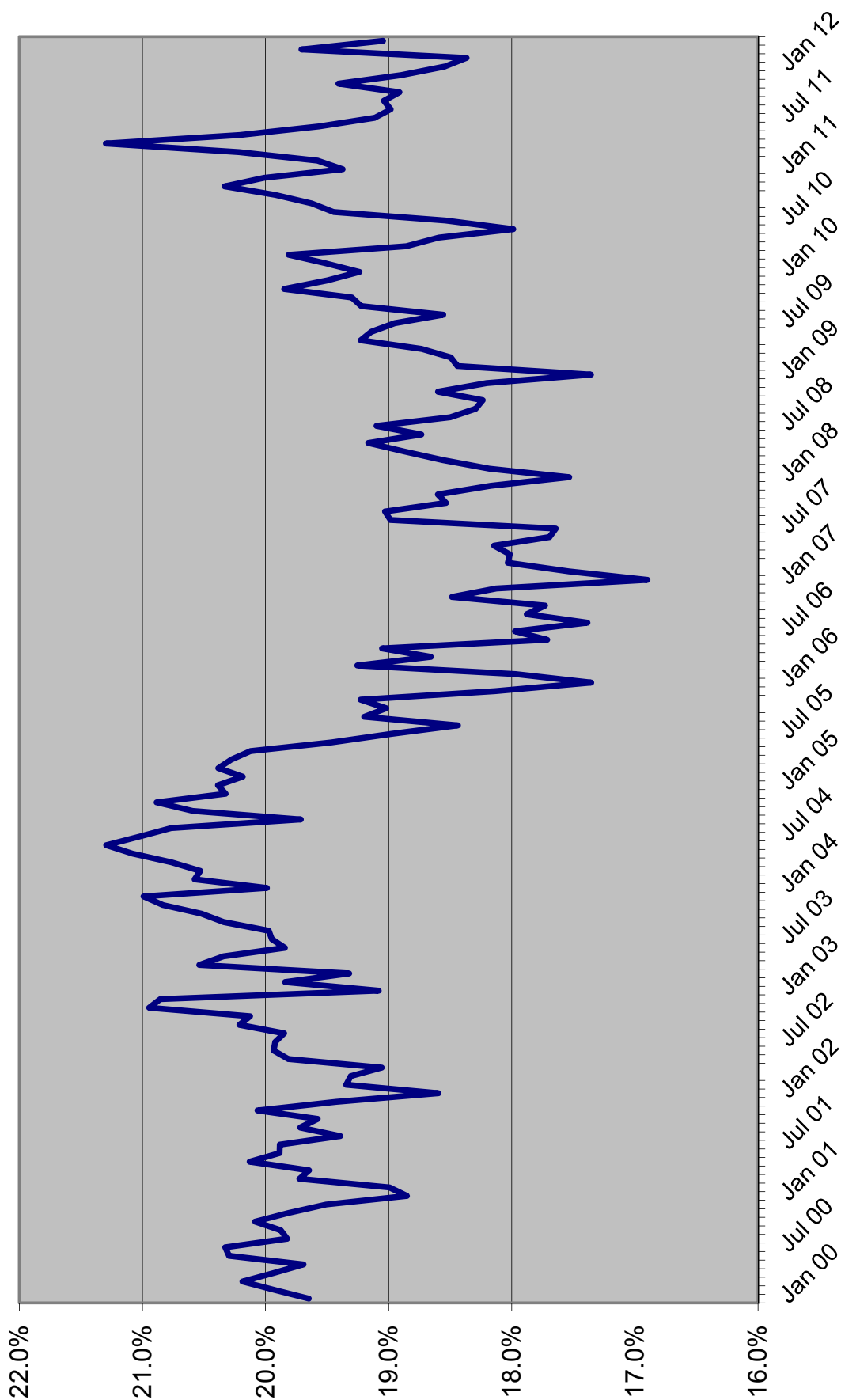
June County Jail Average Daily Population Before and After Zero Tolerance



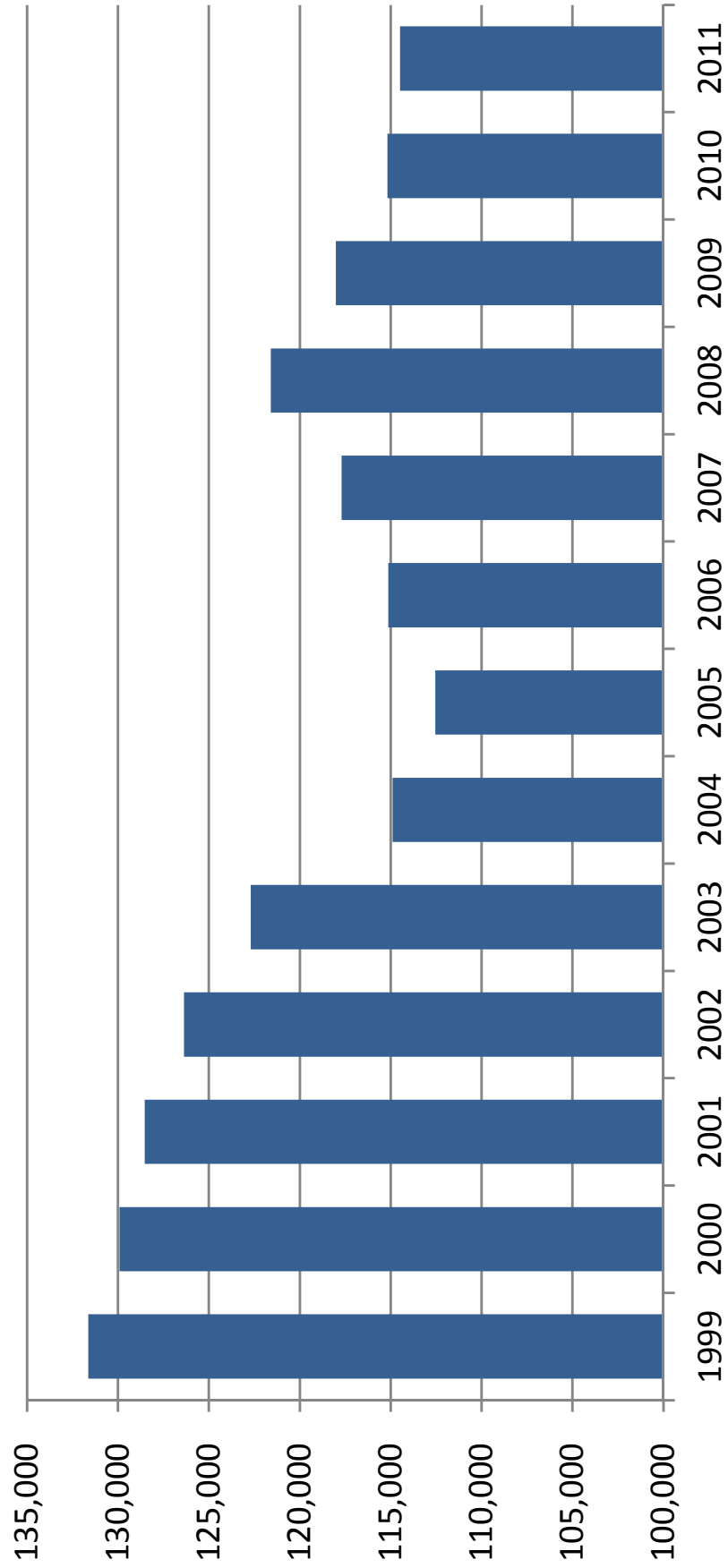
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

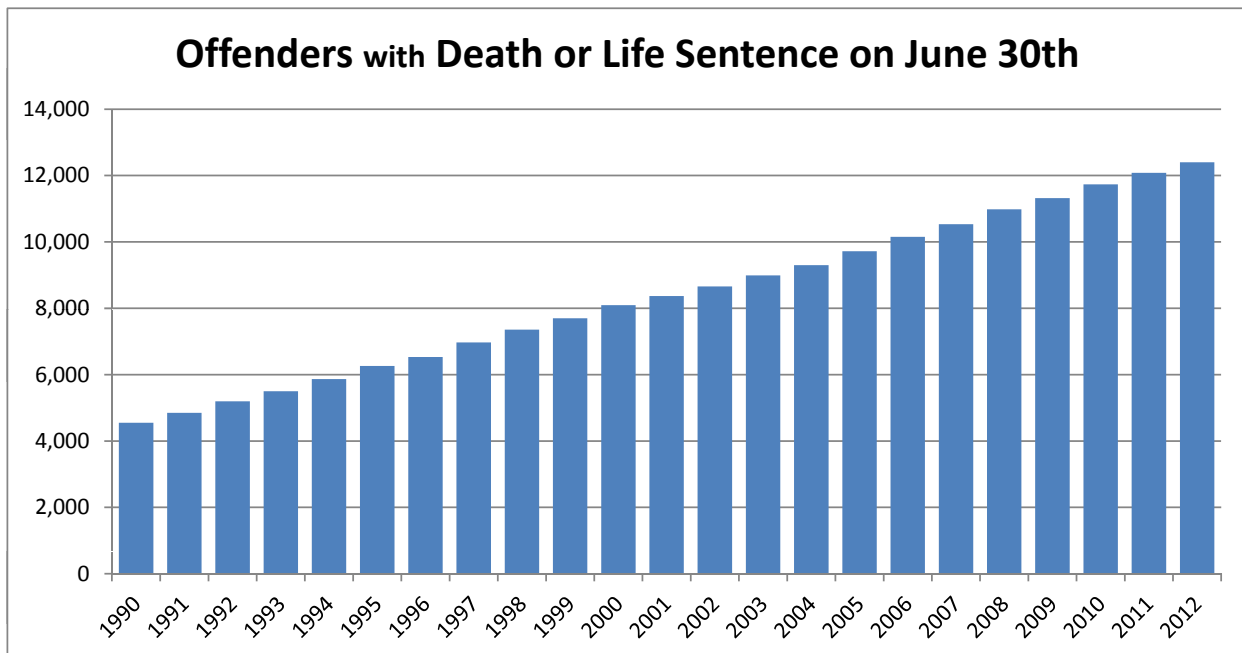


Offenders on Active Supervision in December



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

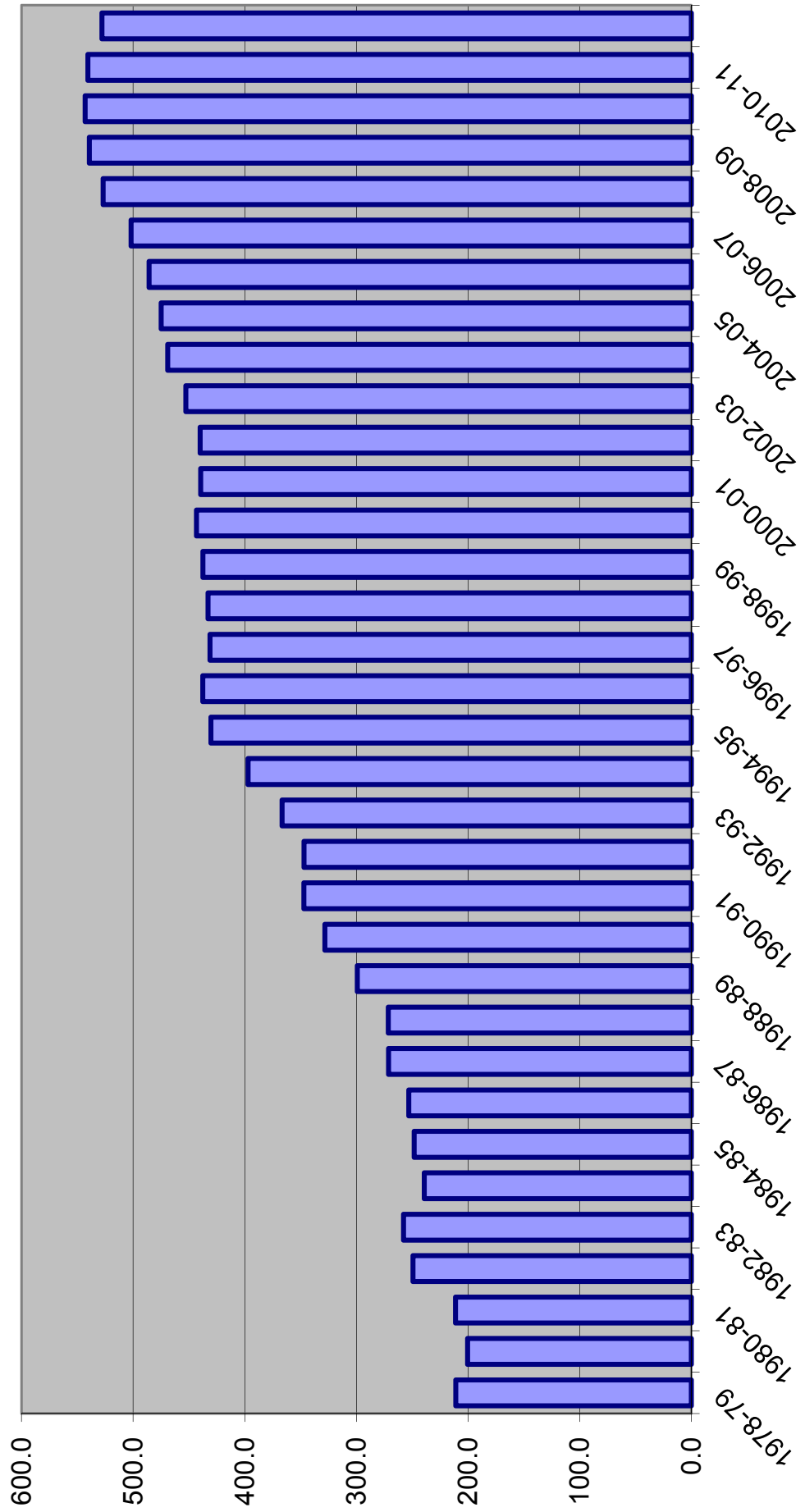
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.3
2000-01	27,217	0.3%	72,007	1.1%	0.38	439.5
2001-02	27,564	1.3%	73,553	2.1%	0.37	440.0
2002-03	30,287	9.9%	77,316	5.1%	0.39	452.8
2003-04	33,615	11.0%	81,974	6.0%	0.41	469.1
2004-05	34,129	1.5%	84,901	3.6%	0.40	474.9
2005-06	36,722	7.6%	88,576	4.3%	0.41	485.7
2006-07	39,300	7.0%	92,844	4.8%	0.42	501.8
2007-08	42,279	7.6%	98,192	5.8%	0.43	526.9
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.2
2009-10	37,794	-5.6%	102,232	1.3%	0.37	542.9
2010-11	35,627	-5.7%	102,319	0.1%	0.35	540.5
2011-12	32,497	-8.8%	100,527	-1.8%	0.32	527.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

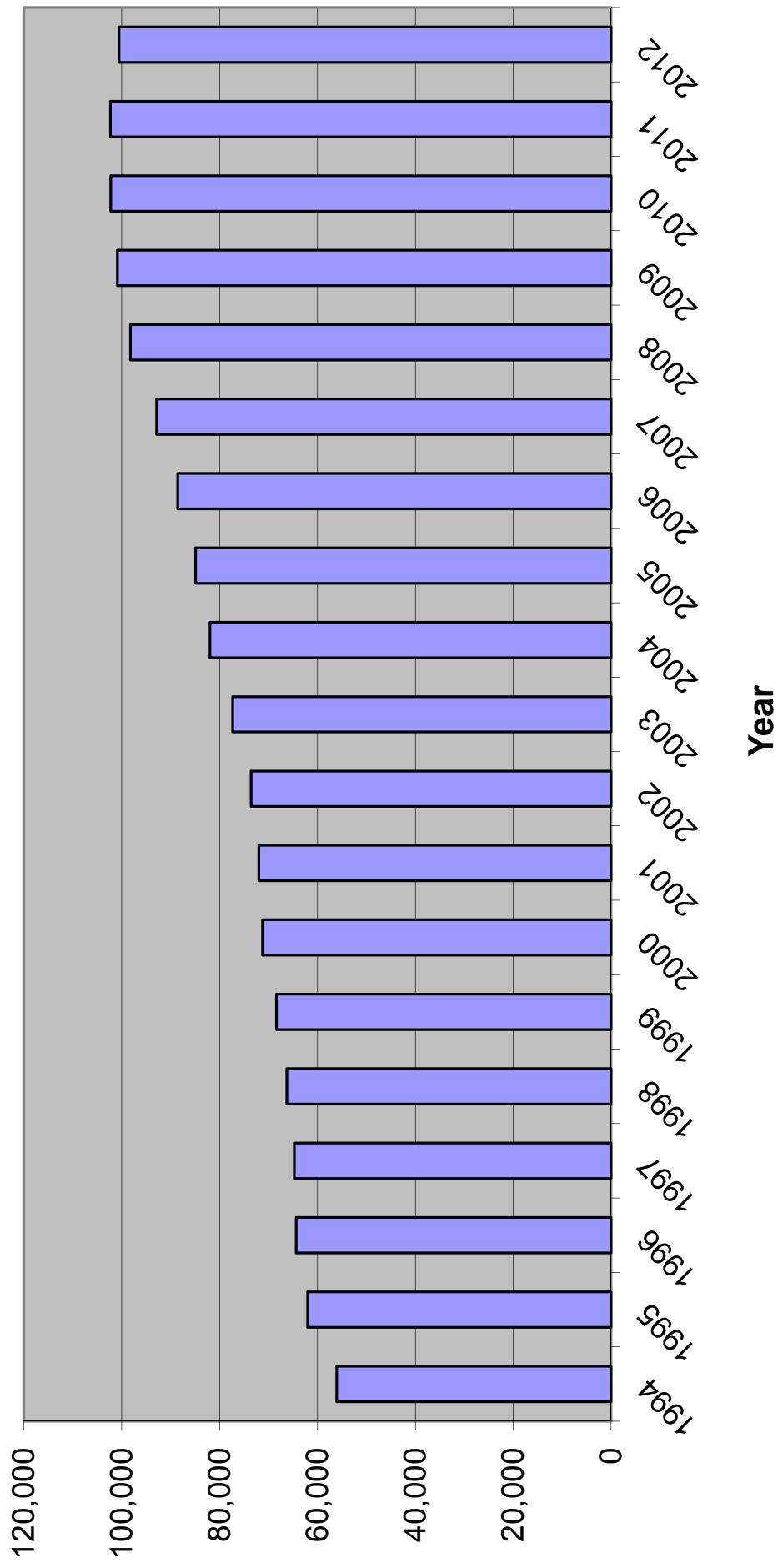
July 1 Population: based on results of the November 2011 Florida Demographic Estimating Conference held November 30, 2011.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2011-12 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2012.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY

CALENDAR YEAR	1		2		3		4		5		6	7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385			
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%		
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648	
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	204,785	-8.8%	160,340	-13.9%	23.4%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	197,478	-3.6%	146,676	-8.5%	24.0%	35,181	-6.1%	3,182	-23.0%	7,611	1.0%
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	193,731	-1.9%	142,828	-2.6%	22.9%	32,726	-7.0%	2,557	-19.6%	6,564	-13.8%
2009-2010 change	(54,041)		(292.8)		(29,432)		(7,307)		(13,664)		0.6%	(2,299)		(948)		75	
2010-2011 change	(1,038)		(34.5)		(67,823)		(3,747)		(3,848)		-1.1%	(2,455)		(625)		(1,047)	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,171	-4.5%
FY 11-12	31,366	-8.8%	2,280	-20.8%	6,259	-12.7%
FY 09-10 to FY 10-11 change	(2,056)		(722)		(335)	
FY 10-11 to FY 11-12 change	(3,028)		(599)		(912)	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD JULY 26, 2012

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

PRIOR YEAR

NEW COMMITMENTS CHANGE FROM PRIOR YEAR

YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR

Jul 2010	3,019	Jul 2010	287
Jul 2011	2,523	Jul 2011	216
Change	-16.4%	Change	-24.7%
Jul-Aug 2010	5,878	Jul-Aug 2010	522
Jul-Aug 2011	5,277	Jul-Aug 2011	437
Change	-10.2%	Change	-16.4%
Jul-Sep 2010	8,960	Jul-Sep 2010	795
Jul-Sep 2011	7,813	Jul-Sep 2011	631
Change	-12.8%	Change	-20.7%
Jul-Oct 2010	11,792	Jul-Oct 2010	1,023
Jul-Oct 2011	10,443	Jul-Oct 2011	832
Change	-11.4%	Change	-18.7%
Jul-Nov 2010	14,382	Jul-Nov 2010	1,243
Jul-Nov 2011	12,983	Jul-Nov 2011	996
Change	-9.7%	Change	-19.8%
Jul-Dec 2010	17,218	Jul-Dec 2010	1,485
Jul-Dec 2011	15,550	Jul-Dec 2011	1,162
Change	-9.7%	Change	-21.8%
Jul 10-Jan 2011	19,762	Jul 10-Jan 2011	1,708
Jul 11-Jan 2012	17,926	Jul 11-Jan 2012	1,326
Change	-9.3%	Change	-22.3%
Jul 10-Feb 2011	22,468	Jul 10-Feb 2011	1,956
Jul 11-Feb 2012	20,613	Jul 11-Feb 2012	1,535
Change	-8.3%	Change	-21.6%
Jul 10-Mar 2011	25,872	Jul 10-Mar 2011	2,231
Jul 11-Mar 2012	23,559	Jul 11-Mar 2012	1,736
Change	-8.9%	Change	-22.2%
Jul 10-Apr 2011	28,575	Jul 10-Apr 2011	2,447
Jul 11-Apr 2012	26,265	Jul 11-Apr 2012	1,919
Change	-8.1%	Change	-21.6%
Jul 10-May 2011	31,360	Jul 10-May 2011	2,656
Jul 11-May 2012	28,935	Jul 11-May 2012	2,117
Change	-7.7%	Change	-20.3%
Jul 10-Jun 2011	34,394	Jul 10-Jun 2011	2,879
Jul 11-Jun 2012	31,366	Jul 11-Jun 2012	2,280
Change	-8.8%	Change	-20.8%

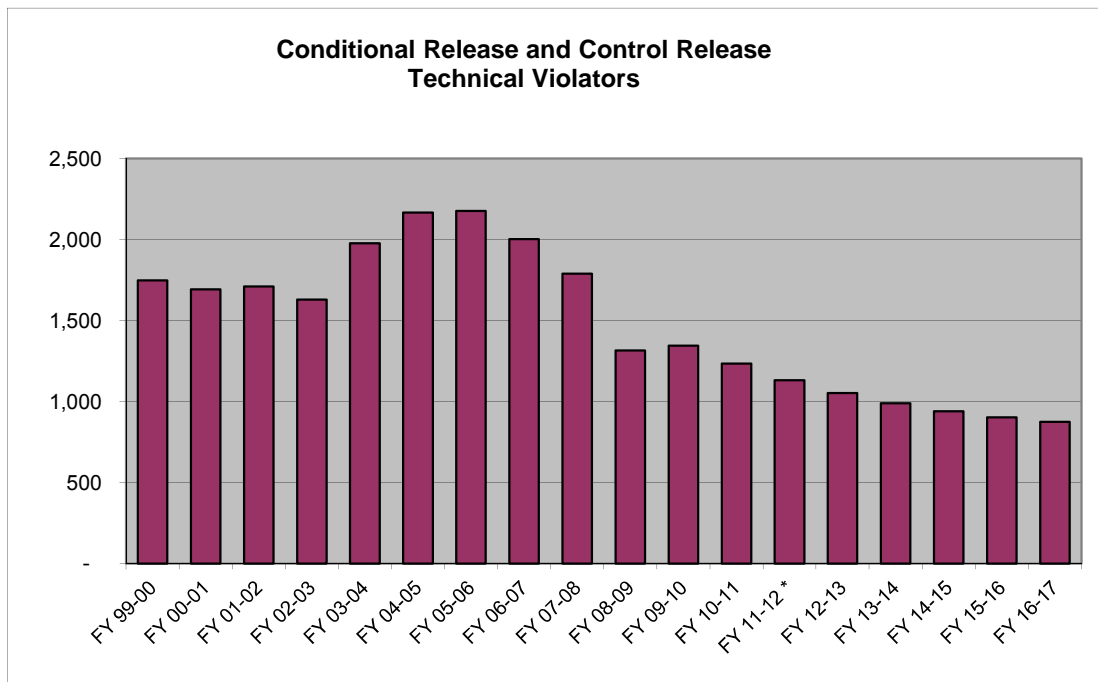
CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
PRIOR YEAR ACTUALS

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,622	2,854	2,648	2,727	2,632	2,632	2,480	2,797	3,049	2,796	2,767	2,493
NEW COMMITMENTS	2,523	2,754	2,536	2,630	2,540	2,567	2,376	2,687	2,946	2,706	2,670	2,431
TECHNICAL VIOLATORS	99	100	112	97	92	65	104	110	103	90	97	62
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	99	100	112	97	92	64	104	109	103	90	95	61
LOSSES	3,212	2,804	2,981	2,940	2,843	2,730	2,986	2,721	2,771	2,726	2,783	2,792
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,924	100,418	100,494	100,772	100,842	100,826	100,527
December 14, 2011 CJEC					100,891	100,891	100,364	100,241	100,478	100,319	100,056	100,074
Actual over/(under) December 2011 CJEC					33	33	54	253	294	523	770	453

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12 *	3	1,128	1,131	(102)	-8.3%
FY 12-13	2	1,049	1,051	(80)	-7.1%
FY 13-14	2	986	988	(63)	-6.0%
FY 14-15	2	937	939	(49)	-5.0%
FY 15-16	2	899	901	(37)	-4.0%
FY 16-17	2	872	874	(27)	-3.0%

* Preliminary



SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/19/10 CJEC		10/19/10 CJEC		2/21/11 CJEC		9/15/11 CJEC		12/14/11 CJEC		7/26/12 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	21.6%	21.6%	19.6%	19.6%	19.0%	19.0%	17.3%	17.3%	17.7%	17.7%	17.0%	17.0%
15.1 - 21 months	14.2%	35.8%	14.3%	33.9%	14.7%	33.7%	14.6%	31.9%	14.8%	32.5%	14.3%	31.3%
21.1 - 27 months	13.1%	48.9%	13.1%	47.0%	13.4%	47.1%	13.2%	45.1%	13.4%	45.9%	13.2%	44.5%
27.1 - 33 months	5.9%	54.8%	6.4%	53.3%	6.3%	53.4%	6.1%	51.2%	6.2%	52.1%	6.6%	51.1%
33.1 - 39 months	11.5%	66.2%	12.1%	65.4%	12.0%	65.4%	12.6%	63.8%	12.0%	64.1%	12.1%	63.2%
39.1 - 45 months	2.8%	69.0%	2.7%	68.0%	3.0%	68.3%	3.0%	66.8%	3.2%	67.3%	3.1%	66.2%
45.1 - 51 months	4.9%	73.9%	4.6%	72.6%	5.0%	73.3%	5.3%	72.1%	4.9%	72.2%	5.3%	71.5%
51.1 - 57 months	1.1%	74.9%	1.4%	74.0%	1.2%	74.5%	1.1%	73.2%	1.2%	73.4%	1.4%	72.9%
57.1 - 78 months	9.4%	84.3%	9.5%	83.5%	9.4%	83.9%	9.5%	82.7%	9.6%	83.0%	9.3%	82.2%
78.1 - 102 months	3.4%	87.7%	3.6%	87.1%	3.7%	87.6%	3.9%	86.6%	3.6%	86.6%	3.8%	86.0%
GT 102 months	12.3%	100.0%	12.9%	100.0%	12.4%	100.0%	13.4%	100.0%	13.4%	100.0%	14.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

2/19/2010 C-JEC: New commitments 2/1/09 through 1/31/10 (12 months)
 10/19/2010 C-JEC: New commitments 4/1/2010 through 9/30/2010 (6 months)
 2/21/2011 C-JEC: New commitments 8/1/2010 through 1/31/2011 (6 months)
 9/15/2011 C-JEC: New commitments 3/1/2011 through 8/31/2011 (6 months)
 12/14/2011 C-JEC: New commitments 6/1/2011 through 11/30/2011 (6 months)
 7/26/2012 C-JEC: New commitments 1/1/2012 through 6/30/2012 (6 months)

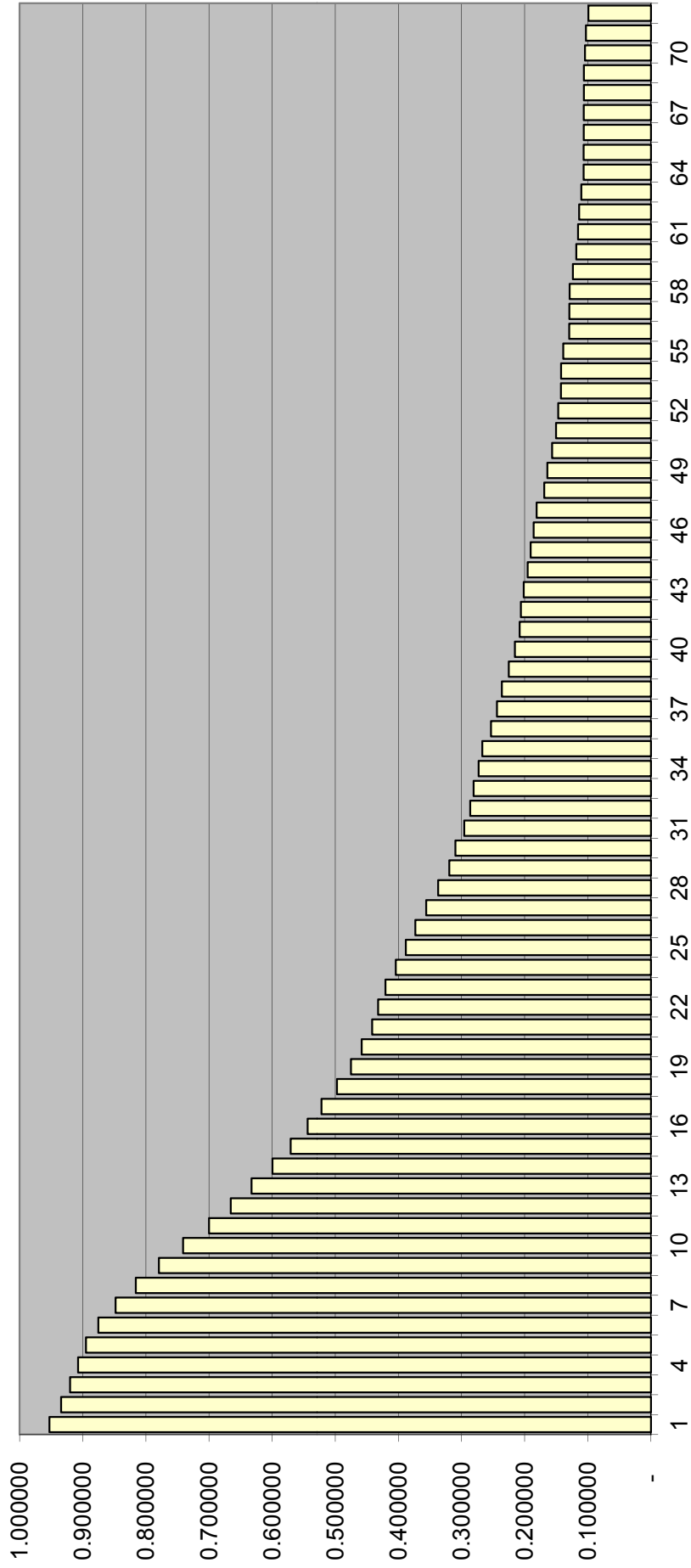
Prepared 7/23/2012

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

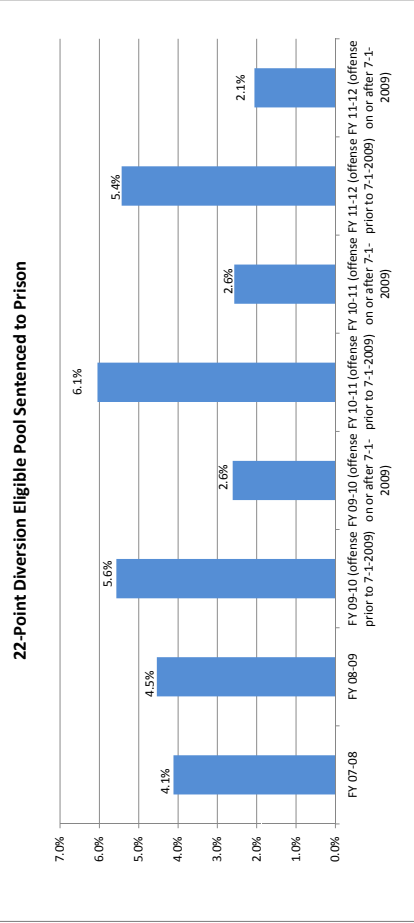
	February 21, 2011 CJEC	September 15, 2011 CJEC	December 14, 2011 CJEC	July 26, 2012 CJEC
6 months	10.4%	11.7%	11.8%	12.5%
12 months	34.8%	33.4%	34.1%	33.5%
18 months	50.2%	50.2%	49.5%	50.3%
24 months	62.6%	60.3%	60.9%	59.6%
30 months	70.5%	70.7%	69.2%	69.0%
36 months	77.2%	75.7%	76.0%	74.7%
42 months	81.3%	80.2%	80.0%	79.4%
48 months	84.5%	83.7%	83.6%	83.1%
54 months	86.3%	87.2%	87.0%	85.8%
60 months	87.4%	88.0%	88.3%	88.2%

New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 7/26/2012 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 75 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION				SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other	
FY 07-08	129,837	41,669	1.32%	1,716	27,446	12,507	4.1%	65.9%	30.0%	
FY 08-09	122,056	36,784	1.37%	1,670	24,187	10,927	4.5%	65.8%	29.7%	
FY 09-10 (offense prior to 7-1-2009)	70,519	16,647	1.31%	927	11,277	4,443	5.6%	67.7%	26.7%	
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%	
FY 10-11 (offense prior to 7-1-2009)	24,668	4,595	1.13%	278	2,780	1,537	6.1%	60.5%	33.4%	
FY 10-11 (offense on or after 7-1-2009)	81,012	23,134	0.73%	595	16,510	6,029	2.6%	71.4%	26.1%	
FY 11-12 (offense prior to 7-1-2009)	10,898	1,803	0.90%	98	1,107	598	5.4%	61.4%	33.2%	
FY 11-12 (offense on or after 7-1-2009)	81,090	21,893	0.56%	451	15,593	5,849	2.1%	71.2%	26.7%	



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 5, 2012.

**Criminal Justice Estimating Conference--
July 26, 2012
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- December 14, 2011	EDR	FEA
FY 08-09	-5.3%	-5.3%	-5.3%
FY 09-10	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%
FY 11-12	-10.0%	-8.8%	-8.8%
FY 12-13	-0.9%	-2.3%	-6.1%
FY 13-14	0.6%	0.4%	0.6%
FY 14-15	0.2%	0.1%	0.1%
FY 15-16	0.2%	0.1%	0.1%
FY 16-17	0.2%	0.2%	0.1%

NEW COMMITMENTS

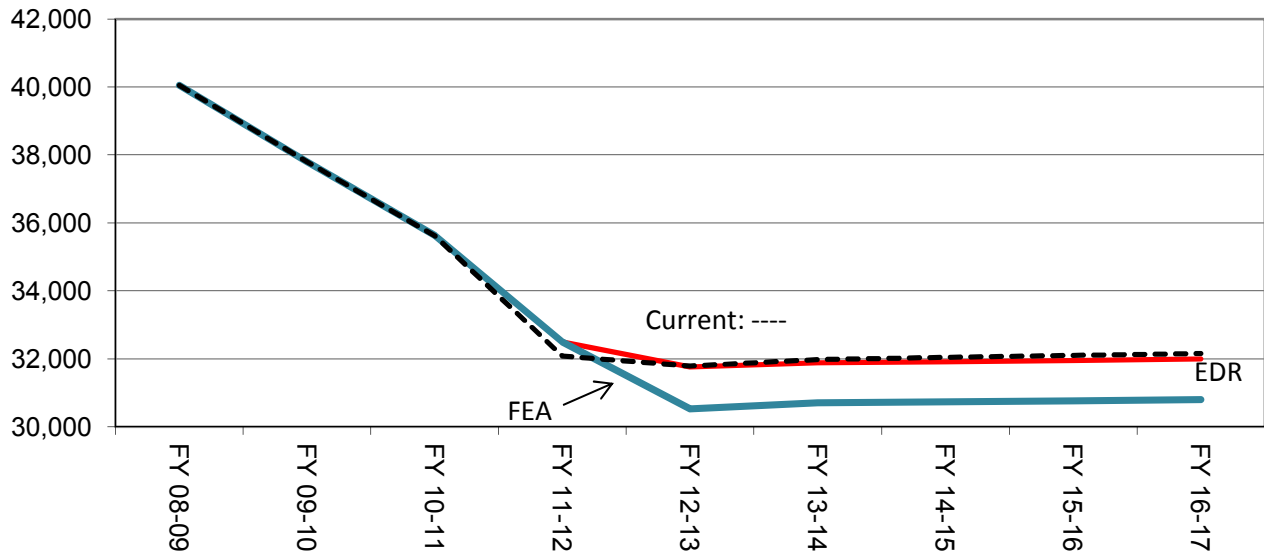
	Current CJEC-- December 14, 2011	EDR	FEA
FY 08-09	-4.3%	-4.3%	-4.3%
FY 09-10	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%
FY 11-12	-10.2%	-8.8%	-8.8%
FY 12-13	-0.9%	-2.1%	-6.0%
FY 13-14	0.6%	0.6%	0.8%
FY 14-15	0.2%	0.2%	0.2%
FY 15-16	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.3%	0.2%

POPULATION JUNE 30

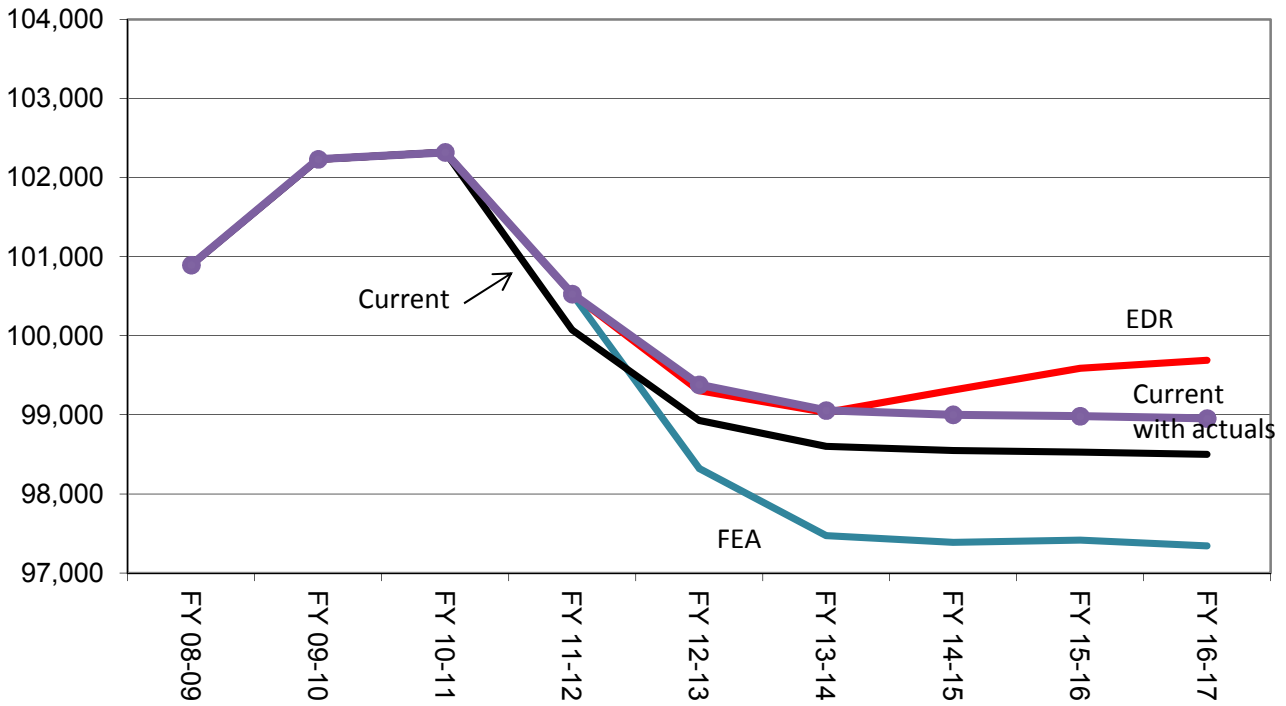
	Current CJEC-- December 14, 2011	EDR	FEA
FY 08-09	2.8%	2.8%	2.8%
FY 09-10	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-2.2%	-1.8%	-1.8%
FY 12-13	-1.1%	-1.2%	-2.2%
FY 13-14	-0.3%	-0.3%	-0.9%
FY 14-15	-0.1%	0.3%	-0.1%
FY 15-16	0.0%	0.3%	0.0%
FY 16-17	0.0%	0.1%	-0.1%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--July 26, 2012 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Dec 2011 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 07-08	42,279	42,279	42,279	0	42,279	0
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,624	35,627	35,627	3	35,627	3
FY 11-12	32,078	32,497	32,497	419	32,497	419
FY 12-13	31,792	31,792	31,758	-34	30,523	-1,269
FY 13-14	31,977	31,977	31,883	-94	30,710	-1,267
FY 14-15	32,039	32,039	31,911	-128	30,731	-1,308
FY 15-16	32,099	32,099	31,950	-149	30,763	-1,336
FY 16-17	32,160	32,988	32,001	-159	30,805	-1,355

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-2,229	-2,229	-2,229	-2,229
FY 09-10	-2,256	-2,256	-2,256	-2,256
FY 10-11	-2,170	-2,167	-2,167	-2,167
FY 11-12	-3,546	-3,130	-3,130	-3,130
FY 12-13	-286	-705	-739	-1,974
FY 13-14	185	185	125	187
FY 14-15	62	62	28	21
FY 15-16	60	60	39	32
FY 16-17	61	889	51	42

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-5.3%	-5.3%	-5.3%	-5.3%
FY 09-10	-5.6%	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-10.0%	-8.8%	-8.8%	-8.8%
FY 12-13	-0.9%	-2.2%	-2.3%	-6.1%
FY 13-14	0.6%	0.6%	0.4%	0.6%
FY 14-15	0.2%	0.2%	0.1%	0.1%
FY 15-16	0.2%	0.2%	0.1%	0.1%
FY 16-17	0.2%	2.8%	0.2%	0.1%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

NEW COMMITMENTS

	Current (Dec 2011 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 07-08	40,491	40,491	40,491	0	40,491	0
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,391	34,394	34,394	3	34,394	3
FY 11-12	30,888	31,366	31,366	478	31,366	478
FY 12-13	30,612	30,612	30,707	95	29,472	-1,140
FY 13-14	30,809	30,809	30,895	86	29,722	-1,087
FY 14-15	30,882	30,882	30,972	90	29,792	-1,090
FY 15-16	30,954	30,954	31,049	95	29,862	-1,092
FY 16-17	31,026	31,026	31,127	101	29,931	-1,095

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-1,756	-1,756	-1,756	-1,756
FY 09-10	-2,285	-2,285	-2,285	-2,285
FY 10-11	-2,059	-2,056	-2,056	-2,056
FY 11-12	-3,503	-3,028	-3,028	-3,028
FY 12-13	-276	-754	-659	-1,894
FY 13-14	197	197	188	250
FY 14-15	73	73	77	70
FY 15-16	72	72	77	70
FY 16-17	72	72	78	69

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-4.3%	-4.3%	-4.3%	-4.3%
FY 09-10	-5.9%	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-10.2%	-8.8%	-8.8%	-8.8%
FY 12-13	-0.9%	-2.4%	-2.1%	-6.0%
FY 13-14	0.6%	0.6%	0.6%	0.8%
FY 14-15	0.2%	0.2%	0.2%	0.2%
FY 15-16	0.2%	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.3%	0.2%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Dec 2011 CJEC)	Current with actuals	EDR	Different from Current	FEA	Different from Current
FY 07-08	1,788	1,788	1,788	0	1,788	0
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,233	1,233	1,233	0	1,233	0
FY 11-12	1,190	1,131	1,131	-59	1,131	-59
FY 12-13	1,180	1,180	1,051	-129	1,051	-129
FY 13-14	1,168	1,168	988	-180	988	-180
FY 14-15	1,157	1,157	939	-218	939	-218
FY 15-16	1,145	1,145	901	-244	901	-244
FY 16-17	1,134	1,134	874	-260	874	-260

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-473	-473	-473	-473
FY 09-10	29	29	29	29
FY 10-11	-111	-111	-111	-111
FY 11-12	-43	-102	-102	-102
FY 12-13	-10	49	-80	-80
FY 13-14	-12	-12	-63	-63
FY 14-15	-11	-11	-49	-49
FY 15-16	-12	-12	-38	-38
FY 16-17	-11	-11	-27	-27

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	-26.5%	-26.5%	-26.5%	-26.5%
FY 09-10	2.2%	2.2%	2.2%	2.2%
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-3.5%	-8.3%	-8.3%	-8.3%
FY 12-13	-0.8%	4.3%	-7.1%	-7.1%
FY 13-14	-1.0%	-1.0%	-6.0%	-6.0%
FY 14-15	-0.9%	-0.9%	-5.0%	-5.0%
FY 15-16	-1.0%	-1.0%	-4.0%	-4.0%
FY 16-17	-1.0%	-1.0%	-3.0%	-3.0%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

Criminal Justice Estimating Conference--July 26, 2012 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Dec 2011 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 07-08	98,192	98,192	98,192	0	98,192	0
FY 08-09	100,894	100,894	100,894	0	100,894	0
FY 09-10	102,232	102,232	102,232	0	102,232	0
FY 10-11	102,319	102,319	102,319	0	102,319	0
FY 11-12	100,074	100,527	100,527	453	100,527	453
FY 12-13	98,927	99,380	99,305	378	98,320	-607
FY 13-14	98,602	99,055	99,031	429	97,473	-1,129
FY 14-15	98,548	99,001	99,313	765	97,388	-1,160
FY 15-16	98,530	98,983	99,588	1,058	97,417	-1,113
FY 16-17	98,501	98,954	99,690	1,189	97,344	-1,157

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	2,702	2,702	2,702	2,702
FY 09-10	1,338	1,338	1,338	1,338
FY 10-11	87	87	87	87
FY 11-12	-2,245	-1,792	-1,792	-1,792
FY 12-13	-1,147	-1,147	-1,222	-2,207
FY 13-14	-325	-325	-274	-847
FY 14-15	-54	-54	282	-85
FY 15-16	-18	-18	275	29
FY 16-17	-29	-29	102	-73

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 08-09	2.8%	2.8%	2.8%	2.8%
FY 09-10	1.3%	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-2.2%	-1.8%	-1.8%	-1.8%
FY 12-13	-1.1%	-1.1%	-1.2%	-2.2%
FY 13-14	-0.3%	-0.3%	-0.3%	-0.9%
FY 14-15	-0.1%	-0.1%	0.3%	-0.1%
FY 15-16	0.0%	0.0%	0.3%	0.0%
FY 16-17	0.0%	0.0%	0.1%	-0.1%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
FISCAL YEAR FORECAST
EDR

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
ADMISSIONS	32,497	31,758	31,883	31,911	31,950	32,001
NEW COMMITMENTS	31,366	30,707	30,895	30,972	31,049	31,127
TECHNICAL VIOLATORS	1,131	1,051	988	939	901	874
CONTROL RELEASE	3	2	2	2	2	2
CONDITIONAL RELEASE	1,126	1,050	986	937	899	872
LOSSES	34,289	32,980	32,157	31,628	31,675	31,899
PAROLES	-	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	589	861	951	927	894
END OF SENTENCE	15,005	32,268	31,248	30,629	30,700	30,957
FROM STATUS POP	14,780	27,252	15,867	9,392	6,105	4,274
FROM NEW COMMITMENTS	-	5,016	15,381	21,237	24,595	26,683
END OF MONTH POPULATION	100,527	99,305	99,031	99,313	99,588	99,690
December 14, 2011 CJEC	100,074	98,927	98,602	98,548	98,530	98,501
Proposed over/(under) December 2011 CJEC	453	378	429	765	1,058	1,189

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,561	2,789	2,586	2,664	2,571	2,573	2,423	2,732	2,979	2,734	2,700	2,446
NEW COMMITMENTS	2,469	2,696	2,482	2,574	2,486	2,513	2,326	2,630	2,883	2,650	2,612	2,386
TECHNICAL VIOLATORS	92	93	104	90	85	60	97	102	96	84	88	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	92	93	104	90	86	59	97	101	96	84	88	60
LOSSES	2,777	2,889	2,841	2,786	2,767	2,735	2,794	2,484	2,745	2,670	2,857	2,634
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	4	21	42	47	51	55	52	54	61	67	66	69
END OF SENTENCE	2,694	2,864	2,795	2,735	2,712	2,676	2,738	2,426	2,680	2,599	2,787	2,561
FROM STATUS POP	2,577	2,691	2,593	2,498	2,446	2,361	2,362	1,958	2,104	1,931	2,016	1,714
FROM NEW COMMITMENTS	117	173	202	237	266	315	376	468	576	668	771	847
END OF MONTH POPULATION	100,311	100,211	99,956	99,834	99,637	99,475	99,104	99,352	99,586	99,650	99,493	99,305
December 14, 2011 CJEC	99,814	99,807	99,643	99,518	99,367	99,333	98,863	98,798	99,162	99,026	98,829	98,927
Proposed over/(under) December 2011 CJEC	497	404	314	316	271	143	242	554	425	625	665	379

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,571	2,799	2,595	2,675	2,581	2,585	2,431	2,742	2,991	2,745	2,711	2,457
NEW COMMITMENTS	2,485	2,712	2,497	2,590	2,501	2,528	2,340	2,646	2,901	2,666	2,628	2,401
TECHNICAL VIOLATORS	86	87	98	85	80	57	91	96	90	79	83	56
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	86	87	98	85	80	56	91	95	90	79	83	56
LOSSES	2,699	2,751	2,643	2,817	2,699	2,721	2,700	2,572	2,677	2,613	2,606	2,659
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	66	65	69	75	74	72	68	70	74	77	74	77
END OF SENTENCE	2,629	2,682	2,570	2,738	2,621	2,645	2,628	2,498	2,599	2,532	2,528	2,578
FROM STATUS POP	1,700	1,656	1,474	1,569	1,397	1,358	1,291	1,109	1,154	1,067	1,036	1,056
FROM NEW COMMITMENTS	929	1,026	1,096	1,169	1,224	1,287	1,337	1,389	1,445	1,465	1,492	1,522
END OF MONTH POPULATION	99,178	99,226	99,179	99,036	98,919	98,782	98,513	98,683	98,997	99,128	99,233	99,031
December 14, 2011 CJEC	98,839	98,920	98,885	98,823	98,685	98,682	98,313	98,308	98,761	98,683	98,581	98,602
Proposed over/(under) December 2011 CJEC	339	306	294	214	234	101	201	375	236	446	653	429

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,572	2,802	2,598	2,677	2,584	2,588	2,432	2,744	2,993	2,747	2,714	2,460
NEW COMMITMENTS	2,491	2,719	2,504	2,596	2,508	2,534	2,346	2,653	2,907	2,672	2,635	2,407
TECHNICAL VIOLATORS	81	83	94	81	76	54	86	91	86	75	79	53
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	81	83	94	81	76	53	86	90	86	75	79	53
LOSSES	2,627	2,660	2,637	2,690	2,606	2,622	2,620	2,580	2,669	2,649	2,663	2,608
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	74	73	77	82	82	82	77	79	82	83	79	81
END OF SENTENCE	2,549	2,583	2,556	2,604	2,520	2,536	2,539	2,497	2,583	2,562	2,580	2,523
FROM STATUS POP	989	970	903	897	772	765	740	662	719	683	688	607
FROM NEW COMMITMENTS	1,560	1,613	1,653	1,707	1,748	1,771	1,799	1,835	1,864	1,879	1,892	1,916
END OF MONTH POPULATION	98,976	99,118	99,079	99,066	99,045	99,011	98,824	98,988	99,312	99,409	99,461	99,313
December 14, 2011 CJEC	98,503	98,647	98,607	98,601	98,541	98,576	98,255	98,225	98,658	98,561	98,449	98,548
Proposed over/(under) December 2011 CJEC	473	471	473	466	504	436	569	763	654	849	1,012	766

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,575	2,806	2,599	2,680	2,587	2,592	2,434	2,747	2,998	2,751	2,717	2,464
NEW COMMITMENTS	2,497	2,726	2,510	2,603	2,514	2,540	2,351	2,659	2,916	2,679	2,641	2,413
TECHNICAL VIOLATORS	78	80	89	77	73	52	83	88	82	72	76	51
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	78	80	89	77	73	51	83	87	82	72	76	51
LOSSES	2,633	2,623	2,670	2,682	2,630	2,633	2,608	2,613	2,641	2,639	2,667	2,635
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	77	75	77	81	79	78	74	75	78	80	76	77
END OF SENTENCE	2,552	2,544	2,589	2,597	2,547	2,551	2,530	2,534	2,559	2,555	2,587	2,554
FROM STATUS POP	613	574	595	574	508	511	485	458	458	446	468	414
FROM NEW COMMITMENTS	1,939	1,970	1,994	2,023	2,039	2,040	2,045	2,076	2,101	2,109	2,119	2,140
END OF MONTH POPULATION	99,255	99,438	99,367	99,365	99,322	99,281	99,107	99,241	99,598	99,710	99,759	99,588
December 14, 2011 CJEC	98,519	98,699	98,687	98,716	98,691	98,730	98,382	98,300	98,712	98,593	98,464	98,530
Proposed over/(under) December 2011 CJEC	736	739	680	650	632	551	725	942	886	1,117	1,296	1,059

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,579	2,809	2,603	2,684	2,591	2,597	2,438	2,751	3,003	2,756	2,721	2,469
NEW COMMITMENTS	2,503	2,732	2,516	2,609	2,520	2,547	2,358	2,666	2,923	2,686	2,648	2,419
TECHNICAL VIOLATORS	76	77	87	75	71	50	80	85	80	70	73	50
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	76	77	87	75	71	49	80	84	80	70	73	50
LOSSES	2,636	2,681	2,633	2,667	2,649	2,647	2,639	2,641	2,695	2,647	2,705	2,658
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	74	72	74	78	77	75	71	73	75	77	73	75
END OF SENTENCE	2,558	2,605	2,555	2,585	2,568	2,568	2,564	2,564	2,616	2,566	2,628	2,579
FROM STATUS POP	407	428	363	381	356	361	353	312	350	304	356	302
FROM NEW COMMITMENTS	2,151	2,177	2,192	2,204	2,212	2,207	2,211	2,252	2,266	2,262	2,272	2,277
END OF MONTH POPULATION	99,531	99,659	99,629	99,646	99,588	99,538	99,337	99,447	99,755	99,864	99,879	99,690
December 14, 2011 CJEC	98,465	98,593	98,595	98,594	98,509	98,545	98,195	98,135	98,552	98,471	98,383	98,501
Proposed over/(under) December 2011 CJEC	1,066	1,066	1,035	1,053	1,080	994	1,143	1,312	1,203	1,393	1,497	1,189

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
FISCAL YEAR FORECAST
FEA

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
ADMISSIONS	32,497	30,523	30,710	30,731	30,763	30,805
NEW COMMITMENTS	31,366	29,472	29,722	29,792	29,862	29,931
TECHNICAL VIOLATORS	1,131	1,051	988	939	901	874
CONTROL RELEASE	3	2	2	2	2	2
CONDITIONAL RELEASE	1,126	1,050	986	937	899	872
LOSSES	34,289	32,730	31,557	30,815	30,734	30,878
PAROLES	-	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	589	861	951	927	894
END OF SENTENCE	15,005	32,093	30,648	29,816	29,759	29,936
FROM STATUS POP	14,780	27,252	15,867	9,392	6,105	4,274
FROM NEW COMMITMENTS	-	4,841	14,781	20,424	23,654	25,662
END OF MONTH POPULATION	100,527	98,320	97,473	97,388	97,417	97,344
December 14, 2011 CJEC	100,074	98,927	98,602	98,548	98,530	98,501
Proposed over/(under) December 2012 CJEC	453	(607)	(1,129)	(1,160)	(1,113)	(1,157)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,606	2,571	2,655	2,608	2,319	2,544	2,255	2,517	2,928	2,497	2,501	2,522
NEW COMMITMENTS	2,514	2,478	2,551	2,518	2,234	2,484	2,158	2,415	2,832	2,413	2,413	2,462
TECHNICAL VIOLATORS	92	93	104	90	85	60	97	102	96	84	88	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	92	93	104	90	86	59	97	101	96	84	88	60
LOSSES	2,704	2,879	2,841	2,782	2,752	2,727	2,779	2,463	2,728	2,642	2,824	2,608
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	4	21	42	47	51	55	52	54	61	67	66	69
END OF SENTENCE	2,696	2,854	2,795	2,731	2,697	2,668	2,723	2,405	2,663	2,571	2,754	2,535
FROM STATUS POP	2,577	2,691	2,593	2,498	2,446	2,361	2,362	1,958	2,104	1,931	2,016	1,714
FROM NEW COMMITMENTS	119	163	202	233	251	307	361	447	559	640	738	821
END OF MONTH POPULATION	100,429	100,121	99,935	99,761	99,327	99,144	98,620	98,674	98,874	98,729	98,406	98,320
December 14, 2011 CJEC	99,814	99,807	99,643	99,518	99,367	99,333	98,863	98,798	99,162	99,026	98,829	98,927
Proposed over/(under) December 2012 CJEC	615	314	293	243	(39)	(188)	(242)	(124)	(287)	(296)	(422)	(606)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,622	2,586	2,670	2,625	2,333	2,562	2,268	2,531	2,945	2,513	2,516	2,539
NEW COMMITMENTS	2,536	2,499	2,572	2,540	2,253	2,505	2,177	2,435	2,855	2,434	2,433	2,483
TECHNICAL VIOLATORS	86	87	98	85	80	57	91	96	90	79	83	56
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	86	87	98	85	80	56	91	95	90	79	83	56
LOSSES	2,672	2,709	2,605	2,774	2,642	2,671	2,644	2,511	2,625	2,552	2,545	2,607
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	66	65	69	75	74	72	68	70	74	77	74	77
END OF SENTENCE	2,602	2,640	2,532	2,695	2,564	2,595	2,572	2,437	2,547	2,471	2,467	2,526
FROM STATUS POP	1,700	1,656	1,474	1,569	1,397	1,358	1,291	1,109	1,154	1,067	1,036	1,056
FROM NEW COMMITMENTS	902	984	1,058	1,126	1,167	1,237	1,281	1,328	1,393	1,404	1,431	1,470
END OF MONTH POPULATION	98,271	98,148	98,214	98,064	97,756	97,646	97,270	97,290	97,610	97,570	97,541	97,473
December 14, 2011 CJEC	98,839	98,920	98,885	98,823	98,685	98,682	98,313	98,308	98,761	98,683	98,581	98,602
Proposed over/(under) December 2012 CJEC	(568)	(772)	(671)	(758)	(929)	(1,035)	(1,042)	(1,018)	(1,151)	(1,112)	(1,039)	(1,129)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,623	2,588	2,671	2,627	2,334	2,565	2,268	2,532	2,948	2,515	2,518	2,542
NEW COMMITMENTS	2,542	2,505	2,577	2,546	2,258	2,511	2,182	2,441	2,862	2,440	2,439	2,489
TECHNICAL VIOLATORS	81	83	94	81	76	54	86	91	86	75	79	53
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	81	83	94	81	76	53	86	90	86	75	79	53
LOSSES	2,575	2,597	2,580	2,627	2,533	2,556	2,549	2,503	2,600	2,572	2,584	2,542
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	74	73	77	82	82	82	77	79	82	83	79	81
END OF SENTENCE	2,497	2,520	2,499	2,541	2,447	2,470	2,468	2,420	2,514	2,485	2,501	2,457
FROM STATUS POP	989	970	903	897	772	765	740	662	719	683	688	607
FROM NEW COMMITMENTS	1,508	1,550	1,596	1,644	1,675	1,705	1,728	1,758	1,795	1,802	1,813	1,850
END OF MONTH POPULATION	97,521	97,512	97,603	97,603	97,405	97,414	97,134	97,163	97,511	97,453	97,388	97,388
December 14, 2011 CJEC	98,503	98,647	98,607	98,601	98,541	98,576	98,255	98,225	98,658	98,561	98,449	98,548
Proposed over/(under) December 2012 CJEC	(982)	(1,135)	(1,003)	(997)	(1,136)	(1,161)	(1,121)	(1,062)	(1,147)	(1,107)	(1,061)	(1,159)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,625	2,590	2,673	2,629	2,337	2,569	2,270	2,535	2,951	2,517	2,521	2,546
NEW COMMITMENTS	2,547	2,510	2,584	2,552	2,264	2,517	2,187	2,447	2,869	2,445	2,445	2,495
TECHNICAL VIOLATORS	78	80	89	77	73	52	83	88	82	72	76	51
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	78	80	89	77	73	51	83	87	82	72	76	51
LOSSES	2,565	2,546	2,603	2,607	2,546	2,557	2,527	2,527	2,562	2,552	2,580	2,561
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	77	75	77	81	79	78	74	75	78	80	76	77
END OF SENTENCE	2,484	2,467	2,522	2,522	2,463	2,475	2,449	2,448	2,480	2,468	2,500	2,480
FROM STATUS POP	613	574	595	574	508	511	485	458	458	446	468	414
FROM NEW COMMITMENTS	1,871	1,893	1,927	1,948	1,955	1,964	1,964	1,990	2,022	2,022	2,032	2,066
END OF MONTH POPULATION	97,448	97,492	97,562	97,584	97,375	97,387	97,130	97,138	97,527	97,492	97,432	97,417
December 14, 2011 CJEC	98,519	98,699	98,687	98,716	98,691	98,730	98,382	98,300	98,712	98,593	98,464	98,530
Proposed over/(under) December 2012 CJEC	(1,071)	(1,207)	(1,125)	(1,131)	(1,315)	(1,343)	(1,252)	(1,161)	(1,185)	(1,101)	(1,031)	(1,112)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2012
DETAILED MONTHLY FORECAST
FEA

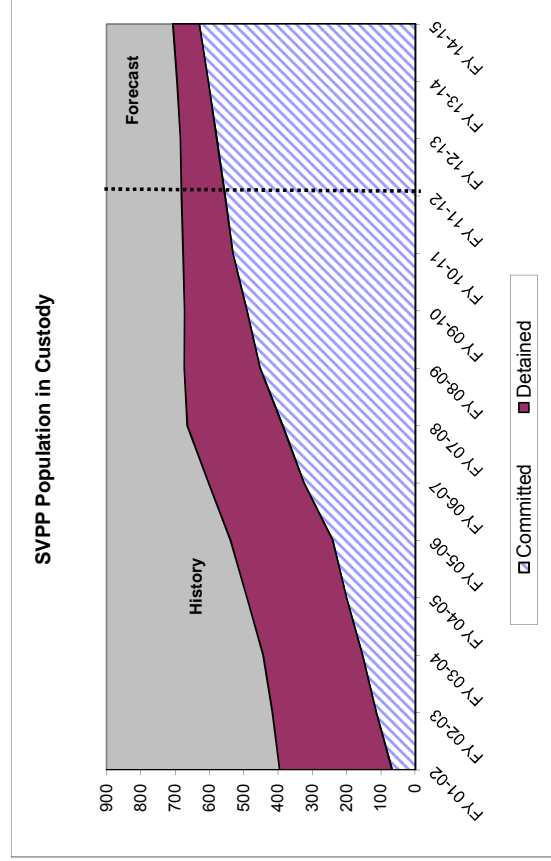
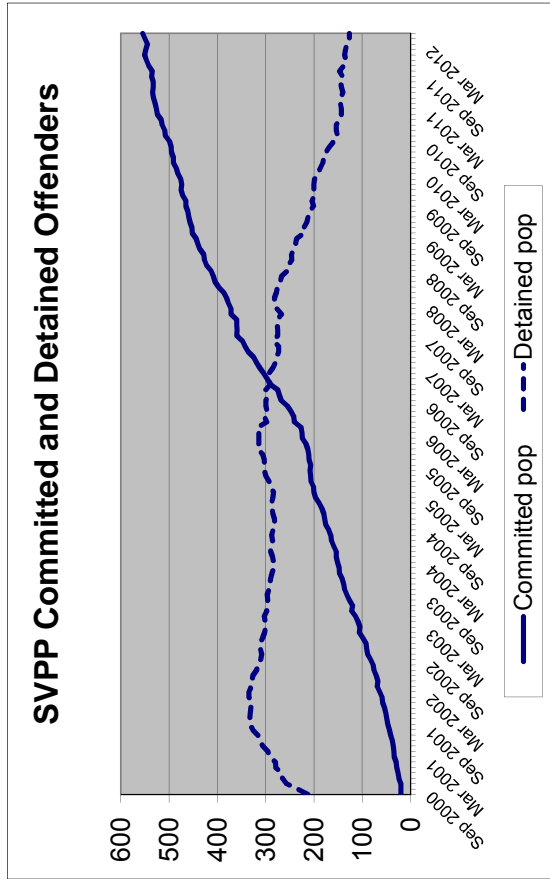
	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,629	2,593	2,677	2,632	2,341	2,573	2,272	2,537	2,956	2,521	2,524	2,550
NEW COMMITMENTS	2,553	2,516	2,590	2,557	2,270	2,523	2,192	2,452	2,876	2,451	2,451	2,500
TECHNICAL VIOLATORS	76	77	87	75	71	50	80	85	80	70	73	50
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	-
CONDITIONAL RELEASE	76	77	87	75	71	49	80	84	80	70	73	50
LOSSES	2,560	2,598	2,560	2,586	2,559	2,564	2,551	2,548	2,606	2,555	2,613	2,577
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	74	72	74	78	77	75	71	73	75	77	73	75
END OF SENTENCE	2,482	2,522	2,482	2,504	2,478	2,485	2,476	2,471	2,527	2,474	2,536	2,498
FROM STATUS POP	407	428	363	381	356	361	353	312	350	304	356	302
FROM NEW COMMITMENTS	2,075	2,094	2,119	2,123	2,122	2,124	2,123	2,159	2,177	2,170	2,180	2,196
END OF MONTH POPULATION	97,486	97,481	97,598	97,644	97,426	97,435	97,156	97,145	97,495	97,461	97,371	97,344
December 14, 2011 CJEC	98,465	98,593	98,595	98,594	98,509	98,545	98,195	98,135	98,552	98,471	98,383	98,501
Proposed over/(under) December 2012 CJEC	(979)	(1,112)	(996)	(949)	(1,082)	(1,109)	(1,038)	(990)	(1,057)	(1,010)	(1,011)	(1,157)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the July 26, 2012 Criminal Justice Estimating Conference

	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Commitments	36	58	49	59	52	107	100	109	83	73	74	77	80	83
Releases	4	12	9	12	12	23	38	43	45	32	51	53	55	57
June 30th Committed Population	68	114	154	201	241	325	387	453	491	532	555	579	604	630
Change	32	46	40	47	40	84	62	66	38	41	23	24	25	26
Percent Change	88.9%	67.6%	35.1%	30.5%	19.9%	34.9%	19.1%	17.1%	8.4%	8.4%	4.3%	4.3%	4.3%	4.3%
June 30th Detained Population	328	303	290	290	298	278	278	221	182	145	127	106	91	77
Change	22	-25	-13	0	8	-20	0	-57	-39	-37	-18	-21	-15	-14
Percent Change	7.2%	-7.6%	-4.3%	0.0%	2.8%	-6.7%	0.0%	-20.5%	-17.6%	-20.3%	-12.4%	-16.5%	-14.2%	-15.4%
June 30th Population in Custody	396	417	444	491	539	603	665	674	673	677	682	685	695	707
Change	54	21	27	47	48	64	62	9	-1	4	5	3	10	12
Percent Change	15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.7%	0.4%	1.5%	1.7%

June 30th Population in Custody--
December 2011 CJEC

July 2012 Projected Population
over (under) December 2011
CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,687	-102	45
September 2012	2,586	2,685	99	144
October 2012 *	2,664	3,096	432	576
Total	10,600	11,176	% Error:	5.4%

*Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	