

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, November 19, 2012

The Criminal Justice Estimating Conference convened November 19, 2012 to revise the forecast of prison admissions and populations. During the four months monitored since the July conference, admissions totaled 11,143 or 543 above the estimate. The population at the end of October 2012 was 100,351, or 517 above the estimate.

A review of the latest data on criminal justice system measures indicated that reported index crimes declined by 3.8 percent in the first six months of 2012 over the same period in 2011. Arrests declined by 4.1 percent in the same period. Felony filings declined by 3.1 percent and guilty dispositions declined by 3.7 percent in the first nine months of 2012 over 2011. New commitments declined by 8.8 percent in FY 2011-12 over the prior fiscal year but increased by 2.6 percent in the first four months of FY 2012-13 over the same period in FY 2011-12.

There were 892 fewer technical violators admitted to prison in FY 2011-12 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2011-12 by 598 from the FY 2010-11 level and the average sentence length for new commitments increased from 60.2 months in FY 2010-11 to 61.8 months in FY 2011-12.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 0.2 percent increase in total admissions in FY 2012-13 and a 0.9 percent increase in FY 2013-14. Total admissions then increase by 0.2 percent in each of the remaining years in the forecast period.

The prison population fell in FY 2011-12 and on June 30 was 1.8 percent lower than on June 30, 2011. The June 30 projected prison population is expected to decline by 0.5 percent in FY 2012-13. Change in population is then expected to increase by 0.1 percent in FY 2013-14, by 0.6 percent in FY 2014-15 and FY 2015-16, by 0.4 percent in FY 2016-17 and by 0.1 percent in FY 2017-18. The new forecast is 704 higher than the July forecast at the end of FY 2012-13 and 2,114 higher at the end of FY 2016-17.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2012 CJEC	End of year percent change
FY 12-13	32,555	33,073	100,009	704	-0.5%
FY 13-14	32,864	32,762	100,111	1,080	0.1%
FY 14-15	32,925	32,281	100,755	1,442	0.6%
FY 15-16	32,987	32,375	101,367	1,779	0.6%
FY 16-17	33,049	32,612	101,804	2,114	0.4%
FY 17-18	33,110	33,035	101,879		0.1%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 26, 2012 versus November 19, 2012**

Forecast adopted at the Conference
held July 26, 2012

Forecast adopted at the Conference
held November 19, 2012

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2007-08	42,279	36,931	98,192	42,279	36,931	98,192	0
FY 2008-09	40,050	37,348	100,894	40,050	37,348	100,894	0
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,497	34,289	100,527	32,504	34,296	100,527	0
FY 2012-13	31,758	32,980	99,305	32,555	33,073	100,009	704
FY 2013-14	31,883	32,157	99,031	32,864	32,762	100,111	1,080
FY 2014-15	31,911	31,629	99,313	32,925	32,281	100,755	1,442
FY 2015-16	31,950	31,675	99,588	32,987	32,375	101,367	1,779
FY 2016-17	32,001	31,899	99,690	33,049	32,612	101,804	2,114
FY 2017-18				33,110	33,035	101,879	

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 12	2,561	2,777	100,311	2,708	2,803	100,432	121
AUG 12	2,789	2,889	100,211	2,688	2,889	100,231	20
SEP 12	2,586	2,841	99,956	2,687	2,781	100,137	181
OCT 12	2,664	2,786	99,834	3,060	2,846	100,351	517
NOV 12	2,571	2,767	99,637	2,602	2,764	100,189	552
DEC 12	2,573	2,735	99,475	2,603	2,761	100,031	556
JAN 2013	2,423	2,794	99,104	2,452	2,772	99,711	607
FEB 13	2,732	2,484	99,352	2,767	2,495	99,983	631
MAR 13	2,979	2,745	99,586	3,015	2,815	100,183	597
APR 13	2,734	2,670	99,650	2,766	2,721	100,228	578
MAY 13	2,700	2,857	99,493	2,736	2,800	100,164	671
JUN 13	2,446	2,634	99,305	2,471	2,626	100,009	704

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 13	2,571	2,699	99,178	2,810	2,756	100,063	885
AUG 13	2,799	2,751	99,226	2,774	2,784	100,053	827
SEP 13	2,595	2,643	99,179	2,849	2,700	100,202	1,023
OCT 13	2,675	2,817	99,036	2,838	2,850	100,190	1,154
NOV 13	2,581	2,699	98,919	2,493	2,716	99,967	1,048
DEC 13	2,585	2,721	98,782	2,736	2,748	99,955	1,173
JAN 2014	2,431	2,700	98,513	2,424	2,722	99,657	1,144
FEB 14	2,742	2,572	98,683	2,707	2,620	99,744	1,061
MAR 14	2,991	2,677	98,997	3,148	2,769	100,123	1,126
APR 14	2,745	2,613	99,128	2,684	2,670	100,137	1,009
MAY 14	2,711	2,606	99,233	2,691	2,696	100,132	899
JUN 14	2,457	2,659	99,031	2,710	2,731	100,111	1,080
JUL 14	2,572	2,627	98,976	2,815	2,718	100,208	1,232
AUG 14	2,802	2,660	99,118	2,779	2,748	100,239	1,121
SEP 14	2,598	2,637	99,079	2,854	2,734	100,359	1,280
OCT 14	2,677	2,690	99,066	2,844	2,751	100,452	1,386
NOV 14	2,584	2,606	99,045	2,498	2,643	100,307	1,262
DEC 14	2,588	2,622	99,011	2,741	2,695	100,353	1,342
JAN 2015	2,432	2,620	98,824	2,428	2,651	100,130	1,306
FEB 15	2,744	2,580	98,988	2,712	2,569	100,273	1,285
MAR 15	2,993	2,669	99,312	3,154	2,737	100,690	1,378
APR 15	2,747	2,649	99,409	2,689	2,660	100,719	1,310
MAY 15	2,714	2,663	99,461	2,696	2,682	100,733	1,272
JUN 15	2,460	2,608	99,313	2,715	2,693	100,755	1,442
JUL 15	2,575	2,633	99,255	2,820	2,738	100,837	1,582
AUG 15	2,806	2,623	99,438	2,784	2,681	100,940	1,502
SEP 15	2,599	2,670	99,367	2,860	2,692	101,108	1,741
OCT 15	2,680	2,682	99,365	2,849	2,778	101,179	1,814
NOV 15	2,587	2,630	99,322	2,503	2,644	101,038	1,716
DEC 15	2,592	2,633	99,281	2,746	2,686	101,098	1,817
JAN 2016	2,434	2,608	99,107	2,433	2,652	100,879	1,772
FEB 16	2,747	2,613	99,241	2,717	2,663	100,933	1,692
MAR 16	2,998	2,641	99,598	3,160	2,690	101,403	1,805
APR 16	2,751	2,639	99,710	2,694	2,711	101,386	1,676
MAY 16	2,717	2,667	99,759	2,701	2,722	101,365	1,606
JUN 16	2,464	2,635	99,588	2,720	2,718	101,367	1,779

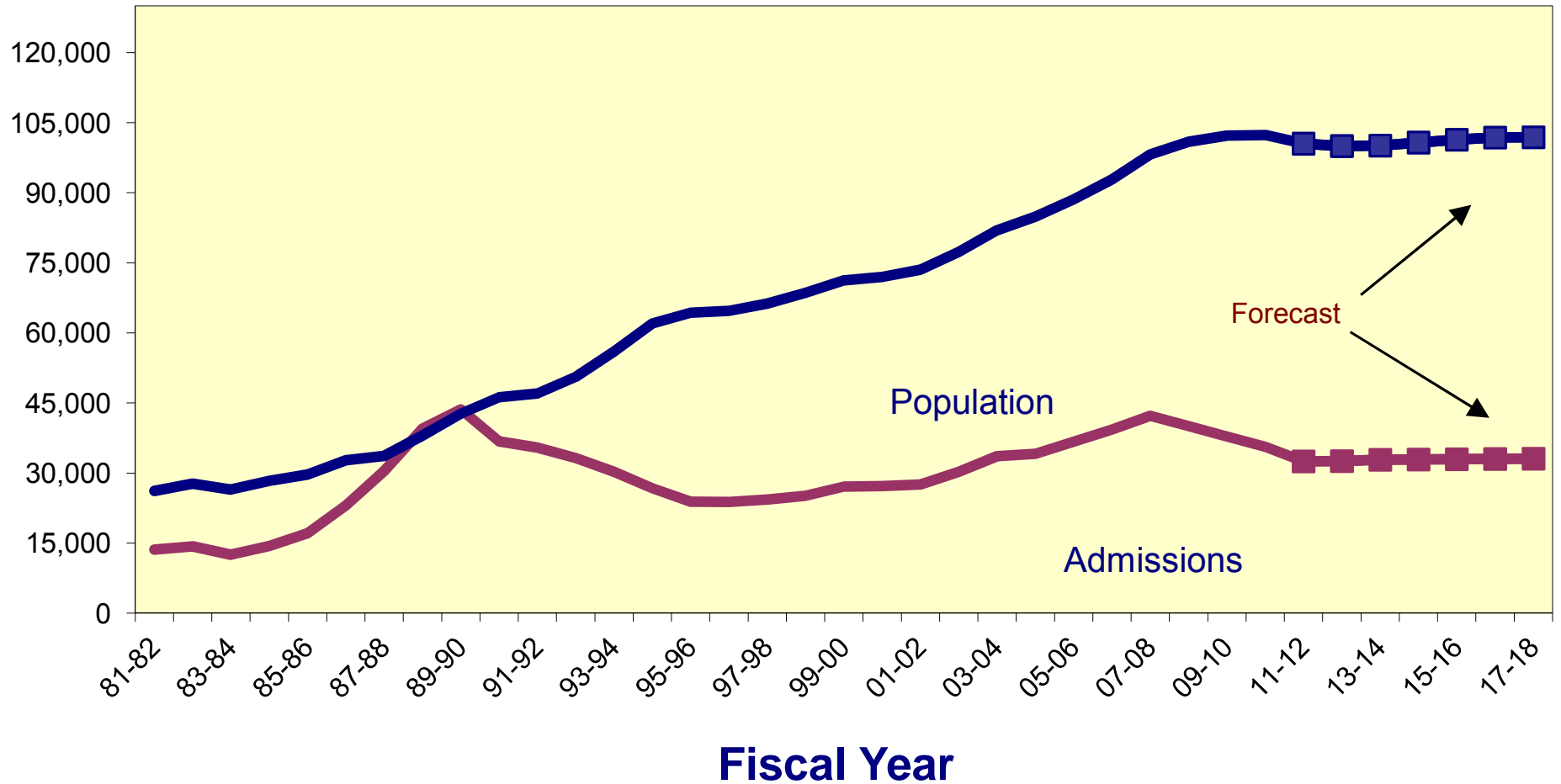
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 16	2,579	2,636	99,531	2,826	2,725	101,468	1,937
AUG 16	2,809	2,681	99,659	2,789	2,705	101,552	1,893
SEP 16	2,603	2,633	99,629	2,865	2,697	101,720	2,091
OCT 16	2,684	2,667	99,646	2,854	2,739	101,835	2,189
NOV 16	2,591	2,649	99,588	2,507	2,687	101,655	2,067
DEC 16	2,597	2,647	99,538	2,752	2,728	101,679	2,141
JAN 2017	2,438	2,639	99,337	2,437	2,705	101,411	2,074
FEB 17	2,751	2,641	99,447	2,722	2,680	101,453	2,006
MAR 17	3,003	2,695	99,755	3,166	2,756	101,863	2,108
APR 17	2,756	2,647	99,864	2,699	2,722	101,840	1,976
MAY 17	2,721	2,705	99,879	2,705	2,750	101,795	1,916
JUN 17	2,469	2,658	99,690	2,727	2,718	101,804	2,114

JUL 17	2,831	2,745	101,890
AUG 17	2,794	2,745	101,939
SEP 17	2,870	2,758	102,051
OCT 17	2,859	2,773	102,137
NOV 17	2,512	2,733	101,916
DEC 17	2,757	2,736	101,937
JAN 2018	2,442	2,774	101,605
FEB 18	2,727	2,706	101,626
MAR 18	3,172	2,771	102,027
APR 18	2,704	2,771	101,960
MAY 18	2,710	2,757	101,913
JUN 18	2,732	2,766	101,879

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
PRIOR YEAR ACTUALS**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,622	2,854	2,648	2,727	2,632	2,632	2,480	2,797	3,049	2,797	2,768	2,498
NEW COMMITMENTS	2,523	2,754	2,536	2,630	2,540	2,567	2,376	2,687	2,946	2,707	2,671	2,436
TECHNICAL VIOLATORS	99	100	112	97	92	65	104	110	103	90	97	62
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	99	100	112	97	92	64	104	109	103	90	97	61
LOSSES	3,212	2,804	2,981	2,940	2,843	2,730	2,986	2,721	2,771	2,727	2,784	2,797
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,924	100,418	100,494	100,772	100,842	100,826	100,527

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
FISCAL YEAR FORECAST
FINAL**

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	32,504	32,555	32,864	32,925	32,987	33,049	33,110
NEW COMMITMENTS	31,373	31,429	31,731	31,792	31,854	31,916	31,977
TECHNICAL VIOLATORS	1,131	1,126	1,133	1,133	1,133	1,133	1,133
CONTROL RELEASE	3	3	3	3	3	3	3
CONDITIONAL RELEASE	1,128	1,123	1,130	1,130	1,130	1,130	1,130
LOSSES	34,296	33,073	32,762	32,281	32,375	32,612	33,035
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	322	893	1,063	1,129	1,129	1,129
END OF SENTENCE	15,005	32,569	31,821	31,170	31,198	31,435	31,858
FROM STATUS POP	14,780	30,354	19,247	11,061	7,025	4,757	3,767
FROM NEW COMMITMENTS	-	2,215	12,574	20,109	24,173	26,678	28,091
END OF MONTH POPULATION	100,527	100,009	100,111	100,755	101,367	101,804	101,879
July 26, 2012 CJEC	100,527	99,305	99,031	99,313	99,588	99,690	
Proposed over/(under) July 26, 2012 CJEC	-	704	1,080	1,442	1,779	2,114	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,708	2,688	2,687	3,060	2,602	2,603	2,452	2,767	3,015	2,766	2,736	2,471
NEW COMMITMENTS	2,605	2,582	2,584	2,940	2,514	2,541	2,352	2,660	2,916	2,680	2,644	2,411
TECHNICAL VIOLATORS	103	106	103	120	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	120	88	61	100	106	99	86	91	60
LOSSES	2,803	2,889	2,781	2,846	2,764	2,761	2,772	2,495	2,815	2,721	2,800	2,626
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	19	35	40	52	61	57	58
END OF SENTENCE	NA	NA	NA	NA	2,760	2,738	2,733	2,451	2,759	2,656	2,739	2,564
FROM STATUS POP	NA	NA	NA	NA	2,492	2,575	2,543	2,217	2,471	2,327	2,339	2,071
FROM NEW COMMITMENTS	NA	NA	NA	NA	118	163	190	234	288	329	400	493
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
July 26, 2012 CJEC	100,311	100,211	99,956	99,834	99,637	99,475	99,104	99,352	99,586	99,650	99,493	99,305
Proposed over/(under) July 26, 2012 CJEC	121	20	181	517	552	556	607	631	597	578	671	704

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,810	2,774	2,849	2,838	2,493	2,736	2,424	2,707	3,148	2,684	2,691	2,710
NEW COMMITMENTS	2,707	2,668	2,746	2,711	2,405	2,674	2,324	2,600	3,049	2,598	2,599	2,650
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,756	2,784	2,700	2,850	2,716	2,748	2,722	2,620	2,769	2,670	2,696	2,731
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	56	62	70	77	79	82	72	75	82	81	78	79
END OF SENTENCE	2,696	2,718	2,626	2,769	2,633	2,662	2,646	2,541	2,683	2,585	2,614	2,648
FROM STATUS POP	2,094	2,010	1,814	1,877	1,688	1,640	1,565	1,378	1,440	1,285	1,247	1,209
FROM NEW COMMITMENTS	602	708	812	892	945	1,022	1,081	1,163	1,243	1,300	1,367	1,439
END OF MONTH POPULATION	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
July 26, 2012 CJEC	99,178	99,226	99,179	99,036	98,919	98,782	98,513	98,683	98,997	99,128	99,233	99,031
Proposed over/(under) July 26, 2012 CJEC	885	827	1,023	1,154	1,048	1,173	1,144	1,061	1,126	1,009	899	1,080

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,815	2,779	2,854	2,844	2,498	2,741	2,428	2,712	3,154	2,689	2,696	2,715
NEW COMMITMENTS	2,712	2,673	2,751	2,717	2,410	2,679	2,328	2,605	3,055	2,603	2,604	2,655
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,718	2,748	2,734	2,751	2,643	2,695	2,651	2,569	2,737	2,660	2,682	2,693
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	78	78	84	90	93	95	85	87	95	95	91	92
END OF SENTENCE	2,636	2,666	2,646	2,657	2,546	2,596	2,562	2,478	2,638	2,561	2,587	2,597
FROM STATUS POP	1,157	1,152	1,088	1,057	930	938	895	759	859	760	745	721
FROM NEW COMMITMENTS	1,479	1,514	1,558	1,600	1,616	1,658	1,667	1,719	1,779	1,801	1,842	1,876
END OF MONTH POPULATION	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
July 26, 2012 CJEC	98,976	99,118	99,079	99,066	99,045	99,011	98,824	98,988	99,312	99,409	99,461	99,313
Proposed over/(under) July 26, 2012 CJEC	1,232	1,121	1,280	1,386	1,262	1,342	1,306	1,285	1,378	1,310	1,272	1,442

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,820	2,784	2,860	2,849	2,503	2,746	2,433	2,717	3,160	2,694	2,701	2,720
NEW COMMITMENTS	2,717	2,678	2,757	2,722	2,415	2,684	2,333	2,610	3,061	2,608	2,609	2,660
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,738	2,681	2,692	2,778	2,644	2,686	2,652	2,663	2,690	2,711	2,722	2,718
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,643	2,588	2,594	2,675	2,540	2,580	2,558	2,569	2,590	2,612	2,627	2,622
FROM STATUS POP	730	671	647	695	564	581	559	531	504	528	523	492
FROM NEW COMMITMENTS	1,913	1,917	1,947	1,980	1,976	1,999	1,999	2,038	2,086	2,084	2,104	2,130
END OF MONTH POPULATION	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
July 26, 2012 CJEC	99,255	99,438	99,367	99,365	99,322	99,281	99,107	99,241	99,598	99,710	99,759	99,588
Proposed over/(under) July 26, 2012 CJEC	1,582	1,502	1,741	1,814	1,716	1,817	1,772	1,692	1,805	1,676	1,606	1,779

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,826	2,789	2,865	2,854	2,507	2,752	2,437	2,722	3,166	2,699	2,705	2,727
NEW COMMITMENTS	2,723	2,683	2,762	2,727	2,419	2,690	2,337	2,615	3,067	2,613	2,614	2,666
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,725	2,705	2,697	2,739	2,687	2,728	2,705	2,680	2,756	2,722	2,750	2,718
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,630	2,612	2,599	2,636	2,583	2,622	2,611	2,586	2,656	2,623	2,655	2,622
FROM STATUS POP	482	462	422	433	387	408	393	338	376	349	375	332
FROM NEW COMMITMENTS	2,148	2,150	2,177	2,203	2,196	2,214	2,218	2,248	2,280	2,274	2,280	2,290
END OF MONTH POPULATION	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
July 26, 2012 CJEC	99,531	99,659	99,629	99,646	99,588	99,538	99,337	99,447	99,755	99,864	99,879	99,690
Proposed over/(under) July 26, 2012 CJEC	1,937	1,893	2,091	2,189	2,067	2,141	2,074	2,006	2,108	1,976	1,916	2,114

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,831	2,794	2,870	2,859	2,512	2,757	2,442	2,727	3,172	2,704	2,710	2,732
NEW COMMITMENTS	2,728	2,688	2,767	2,732	2,424	2,695	2,342	2,620	3,073	2,618	2,619	2,671
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,745	2,745	2,758	2,773	2,733	2,736	2,774	2,706	2,771	2,771	2,757	2,766
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,650	2,652	2,660	2,670	2,629	2,630	2,680	2,612	2,671	2,672	2,662	2,670
FROM STATUS POP	360	359	347	332	303	294	344	259	290	304	288	287
FROM NEW COMMITMENTS	2,290	2,293	2,313	2,338	2,326	2,336	2,336	2,353	2,381	2,368	2,374	2,383
END OF MONTH POPULATION	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879

July 26, 2012 CJEC

Proposed over/(under) July 26, 2012 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the November 19, 2012 Criminal Justice Estimating Conference

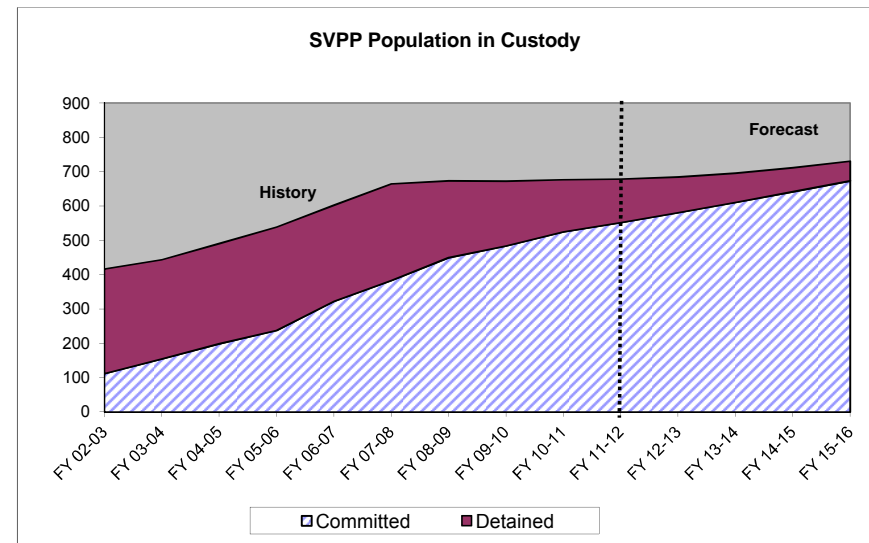
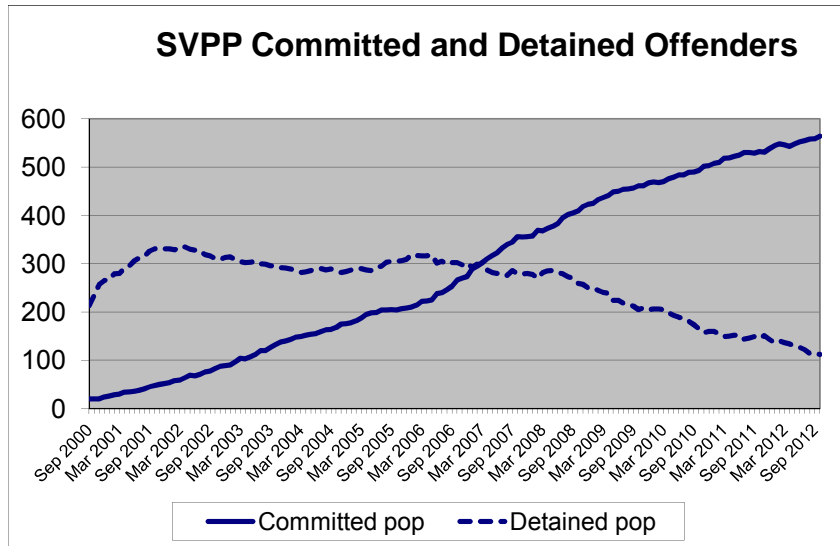
	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Commitments	51	47	54	48	100	84	97	75	65	73	77	81	85	89
Releases	7	4	10	9	15	24	30	41	24	46	48	51	54	57
June 30th Committed Population	112	155	199	238	323	383	450	484	525	552	581	611	642	674
Change	44	43	44	39	85	60	67	34	41	27	29	30	31	32
Percent Change	64.7%	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	5.3%	5.2%	5.1%	5.0%
June 30th Detained Population	305	289	292	301	280	282	224	189	152	127	104	85	70	57
Change	-23	-16	3	9	-21	2	-58	-35	-37	-25	-23	-19	-15	-13
Percent Change	-7.0%	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-18.1%	-18.3%	-17.6%	-18.6%
June 30th Population in Custody	417	444	491	539	603	665	674	673	677	679	685	696	712	731
Change	21	27	47	48	64	62	9	-1	4	2	6	11	16	19
Percent Change	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	0.9%	1.6%	2.3%	2.7%

**June 30th Population in Custody--
July 2012 CJEC**

685 695 707

**November 2012 Projected
Population over (under) July 2012
CJEC**

0 1 5



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 19, 2012 Criminal Justice Estimating Conference

	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
PROBATION										
GAINS	65,847	67,530	62,759	58,150	55,170	54,690	54,214	53,742	53,275	52,811
LOSSES	63,706	64,402	62,443	61,707	57,551	53,739	53,251	52,768	52,288	51,812
POPULATION	78,856	81,984	82,300	78,743	76,362	77,313	78,276	79,251	80,238	81,237
DRUG OFFENDER PROBATION										
GAINS	13,771	12,180	10,505	9,933	10,099	9,898	9,701	9,508	9,319	9,133
LOSSES	13,400	12,367	11,352	10,490	9,377	9,379	9,162	8,948	8,737	8,528
POPULATION	14,164	13,977	13,130	12,573	13,295	13,814	14,353	14,914	15,496	16,101
SEX OFFENDER PROBATION										
GAINS	1,098	1,053	909	931	914	933	933	933	933	933
LOSSES	901	895	912	903	905	829	829	829	829	829
POPULATION	3,025	3,183	3,180	3,208	3,217	3,321	3,425	3,529	3,633	3,737
COMMUNITY CONTROL										
GAINS	8,340	8,277	8,115	7,871	7,367	7,328	7,289	7,251	7,212	7,174
LOSSES	8,213	7,989	8,058	7,732	7,289	7,354	7,315	7,276	7,238	7,200
POPULATION	6,850	7,138	7,195	7,334	7,412	7,386	7,360	7,334	7,309	7,283
PAROLE										
GAINS	908	919	872	920	770	842	842	842	842	842
LOSSES	925	956	842	916	812	835	835	835	835	835
POPULATION	1,925	1,888	1,918	1,922	1,880	1,887	1,894	1,901	1,908	1,915
CONDITIONAL RELEASE										
GAINS	4,885	5,143	5,125	4,794	4,822	4,815	4,808	4,801	4,794	4,787
LOSSES	4,991	5,190	4,769	4,924	4,723	4,784	4,777	4,769	4,762	4,754
POPULATION	1,884	1,837	2,193	2,063	2,162	2,193	2,224	2,256	2,289	2,322
ADDICTION RECOVERY & OTHER										
GAINS	1,844	2,163	2,006	1,748	1,621	1,329	1,329	1,329	1,329	1,329
LOSSES	1,795	2,135	2,052	1,952	1,617	1,190	1,329	1,329	1,329	1,329
POPULATION	339	367	321	117	121	260	260	260	260	260
PRE-TRIAL INTERVENTION										
GAINS	11,355	11,192	10,698	10,386	10,671	10,478	10,288	10,102	9,920	9,740
LOSSES	10,892	11,061	10,569	10,287	10,568	10,416	10,226	10,040	9,856	9,677
POPULATION	8,711	8,842	8,971	9,070	9,173	9,235	9,297	9,360	9,424	9,487
TOTAL POP 6/30	115,754	119,216	119,208	115,030	113,622	115,409	117,090	118,805	120,555	122,341
Change	2.9%	3.0%	0.0%	-3.5%	-1.2%	1.6%	1.5%	1.5%	1.5%	1.5%
September 2011 CJEC						112,148	110,815	109,584	108,474	
Proposed over/under September 2011 CJEC							6,275	9,221	12,081	

On June 30, 2012 there were 2,290 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,592; Conditional Release: 277; Parole: 93; and Drug Offender Probation: 35. In addition, on June 30, 2012 Community Control included 130 offenders on Sex Offender Community Control and an additional 130 sex offenders.

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held November 19, 2012

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the July 26, 2012 Forecast	
Monitoring Admissions and Population from July 26,2012 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Fiscal Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
New Commitments Before and After "Zero Tolerance".....	27
Effect of "Zero Tolerance" Policy	28
Technical Violators as Percent of Total Admissions.....	29
Average Sentence Length of New Commitments	30
Recent Sentence Length Trends	32
Sentence Length Distribution of New Commitments.....	33
Year-and-a-Day New Commitments	34
Year-and-a-Day New Commitments as Percent of Total.....	35
Year-and-a-Day New Commitments by County	36
Short sentences: Hillsborough and Pinellas Counties.....	37
New Commitment Detail by County	38
Population, New Commitments, and Year-and-a-Day Sentences	42
New Commitments by Primary Offense	44

Primary Offense of Year-and-a-Day Commitments	48
Third Degree Felons as Percent of New Commitments.....	50
Offenders Sentenced to Prison under 10-20-Life	51

Other Trends

County Jail Average Daily Population	53
Sentenced Felons in County Jails as Percent of Total Jail Population	55
Offenders on Active Supervision.....	56
Offenders with Life and Death Sentences in Prison on June 30.....	57
Prison Admissions and Population by Fiscal Year	58

CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2012 forecast

- **Admissions** since the July conference totaled 11,143—543 more than projected for an error of 5.1%. (Page 1)
- The **end-of-month population** on October 31st was 100,351. This was 517 over the projected 99,834 (.5% error). (Page 1)
- Over 96 percent of total admissions are new commitments and the percentage error was lower for this group than for total admissions. There were 10,711 new commitments, 490 more than projected (4.8% error). The projected number of conditional and control release violators returned to prison with technical violations was 53 more than projected (14.0% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2011 by 1,038 (-0.1%) from the 2010 level of 770,518. The 769,480 index crimes reported in 2011 was lower than reported in any year since 1984. This is the third year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 3.7 percent in 2011. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 12.8 percent of all index offenses in 2011, down from 13.2 percent in 2010. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These increased by 0.4 percent in 2011. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2012** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 3.8 percent in the first six months of 2012 compared to 2011. The number of violent crimes decreased by 5.3 percent falling to 46,881. Non-violent crimes decreased by 3.6 percent. (Page 5)
- The crime rate fell from 4,104.7 in 2010 to 4,070.2 in 2011 (-0.8%). This modest decline follows two years in which the crime rate declined by over six percent per year. (Page 6)
- 2011 **arrests** declined by 6.6 percent from 1,020,497 in 2010 to 952,674 in 2011. Arrests for index offenses declined by 2.5 percent in 2011 while arrests for non-index crimes declined by 7.5 percent. The largest percentage decreases in index offense arrests were in motor vehicle theft (down 4.7%) and murder (down 4.3%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2012** were down 4.1 percent from 2011. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined by 2.7 percent in 2008, by 8.6 percent in 2009, by 2.7 percent in 2010, and by 1.1 percent in 2011. (Page 9)

- **Violent** offense filings declined by 1.3 percent in 2011 and filings for **nonviolent** offenses increased by 3.3 percent. During the same period, **drug** filings declined by 8.3 percent. (Pages 10 and 11)
- The share of **violent** filings remained unchanged from the two prior years in 2011 at 19.6 percent, the share of filings that are **nonviolent** increased from 50.3 percent in 2010 to 52.5 percent in 2011, and the share of **drug** filings decreased from 30.1 percent to 28.0 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008, decreased by 13.7 percent in 2009, decreased by 8.2 percent in 2010, and decreased by 3.0 percent in 2011. (Page 12)
- **Violent** offense guilty dispositions decreased by 3.6 percent in 2011 over 2010 and guilty dispositions for **nonviolent** offenses increased by .7 percent. During the same period, drug guilty dispositions declined by 9.3 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses declined from 17.5 percent in 2010 to 17.4 percent in 2011. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current data available indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through September 2012 obtained from October 2012 data were 3.1 percent below the January through September 2011 filings obtained in December 2011. January through December 2012 guilty dispositions were down 3.7 percent from the same period in 2011. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.8 percent in 2010. This percentage fell to 22.9 percent in 2011. (Page 16)

➤ **Prison Admissions**

- There were 32,504 **admissions to prison** in FY 11-12, down 8.8 percent from FY 10-11. This was the fourth fiscal year in a row that prison admissions declined by more than five percent. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 23)
- **New commitments**, which make up over 96 percent of all admissions, totaled 31,373 in FY 11-12. This represented an 8.8 percent decrease from the prior year. New commitments declined by 4.3 percent in FY 08-09, by 5.9 percent in FY 09-10, and by 5.6 percent in FY 10-11. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 24)
- A similar growth pattern in new commitments is seen in the last three calendar years. New commitments declined by 6.9 percent in 2009, by 6.1 percent in 2010, and by 7.0 percent in 2011. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.5 percent of total admissions. These admissions declined in FY 11-12 by 8.3 percent. This was the same rate of decline observed in FY 10-11. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. However, it is clear that new commitments have been trending down since late 2008. (Page 27)

- Offenders sentenced to prison for **technical violations** in FY 11-12 decreased by 12.4 percent from the prior fiscal year bringing the number well below pre-zero tolerance levels. In the first four months of the FY 12-13 fiscal year, 482 technical violators were sentenced to prison per month (on average). This is down from the FY 11-12 level of 524 per month. (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. After rising slightly to 20.2 percent in FY 10-11, the percentage fell to 19.3 percent in FY 11-12. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 29)
- After several years of declines, the average **sentence length** of new commitments has increased in each of the last five fiscal years and was 61.8 months (5.2 years) in FY 11-12. This is higher than the pre-zero tolerance average sentence length of 60.0 months observed in FY 02-03. (Pages 30 and 31)
- In October 2012 the average **sentence length** of new commitments was 60.0 months (5.0 months). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, the **sentence length distribution** has been changing over the last few years. Total new commitments declined by 3,021 (-8.8%) in FY 11-12 from the prior fiscal year but the largest decline was in year-and-a-day sentences which declined by 598 (-20.8%). Sentences from 16 through 21 months, from 34 through 39 months, and from 58 through 78 months all declined by more than 10 percent. There were much smaller declines in most of the other sentence length categories. Sentences of 52 through 57 months increased slightly. (Page 33)
- The **number of year-and-a-day sentences** declined over the last five fiscal years, falling by 7.8 percent in FY 07-08, by 21.5 percent in FY 08-09, by 24.6 percent in FY 09-10, by 20.0 percent in FY 10-11, and by 20.8 percent in FY 11-12. In FY 11-12, there were 2,281 new commitments sentenced with year-and-a-day sentences. This level was last observed in FY 01-02, prior to zero tolerance. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY 11-12, 7.3 percent of new commitments had year-and-a-day sentences, down from 8.4 percent in FY 10-11. This is somewhat below the FY 01-02 level of 8.8 percent and well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Polk County where these sentences declined by 194 (down 64.5%). Other counties experiencing large declines were Pasco (-73, -46.8%), and Miami-Dade (59, -17.6%). Year-and-a-day sentences increased by 43 in Palm Beach County and by 53 in Clay County. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)

- **Growth in new commitments** is not uniform across the state. Between FY 10-11 and FY 11-12, 19 counties experienced positive growth in the number of new commitments and 48 counties showed negative growth. Between FY 09-10 and FY 10-11, 29 counties experienced positive growth in new commitments.
- Hillsborough County had the largest **number of new commitments** in FY 11-12 (2,300, 7.3 % of total). Duval's new commitments also accounted for 7.3 percent of the state total in FY 11-12. New commitments from Pinellas County accounted for 6.2 percent of the total (down from 6.4% in FY 10-11). Miami-Dade's new commitments also accounted for 6.2 percent of the total (up from 5.8 percent). (Page 38)
- Broward led the state in the number of **reductions in new commitments** in FY 11-12 with new commitments declining from 2,107 in FY 10-11 to 1,684 in FY 11-12 (-20.1%). Pinellas County, Duval County, Pasco County, and Brevard County each had reductions of 200 or more in new commitments. (Page 39)
- While a majority of Florida's counties sent fewer new commitments to prison in FY 11-12 than in FY 10-11, Marion County sent 214 additional new commitments to prison in FY 11-12 (25.9% growth). New commitments in Putnam and Clay Counties also increased by more than 50 in FY 11-12. (Page 39)
- Data are available for the first four months of FY 12-13 and these were compared with the first four months of FY 11-12. For this period, Duval had the largest **number of new commitments** (827, 7.7 % of total). Hillsborough's new commitments accounted for 7.1 percent of the state total. New commitments from Miami-Dade County accounted for 6.2 percent of the total. Marion County's new commitments accounted for 3.9 percent of the total, up from 2.8% in the July through October 2011 period. (Page 40)
- Thirty-five counties experienced positive growth in new commitments in the first four months of the current fiscal year over the first four months of the prior year. Marion County sent 123 additional new commitments to prison in the period (41.7% growth). New commitments in Broward, Brevard, Pinellas, and Putnam Counties also increased by more than 50 in the first four months of the fiscal year. (Page 41)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2011 but these counties accounted for 15.9 percent of the state's new commitments to prison in FY 11-12 and 23.8 percent of the year-and-a-day sentences. On the other hand, Duval County accounts for 4.6 percent of the state's total population but accounts for 7.3 percent of new commitments. Similarly, Clay County accounts for 1.0 percent of the state's total population but accounts for 4.1 percent of the year-and-a-day sentences. Over twenty percent of Clay County's new commitments came to prison with year-and-a-day sentences. (Pages 42 and 43)
- The 8.8 percent decrease in new commitments in FY 11-12 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 1,311 (-14.4%) between FY 10-11 and FY 11-12. "Property Theft/Fraud/Damage" offenses decreased by 378 (-7.4%). Other large decreases occurred in the "Burglary" category down by 358 (-6.1%) and the "Other" category down by 325 (-11.3%). (Page 44)
- The 2.6 percent increase in new commitments for the first four months of the fiscal year was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Property Theft/Fraud/Damage" category, increasing by 187 (12.3%) between 2011 and 2012. "Drug" offenses increased by 99 (3.8%). "Sexual/Lewd Behavior" new commitments increased by 12.2 percent. (Page 45)

- **“Trafficking in stolen property”** increased by 63 (12.6%) in the first four months of the fiscal year and **“Grand theft (GE \$300/LT \$5,000)”** increased by 48 (15.0%). (Page 46)
- Increases in offenses related to selling cocaine within 1,000 feet of a school or other restricted place contributed most to the increase in the **“Drugs” category**, increasing by 92 (50.3%). **Methamphetamine offenses** increased by 59 (49.6%). (Page 47)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 11-12, **“Burglary of an unoccupied structure”** and **“Cocaine possession”** were the most common primary offenses. These two offenses accounted for 15.5 percent of the total year-and-a-day new commitments in both FY 10-11 and FY 11-12. (Page 48)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 10-11 and FY 11-12 was **“Cocaine possession”**. There were 80 fewer year-and-a-day offenders with this offense, a decline of 34.0 percent. There was also a large decline in **“Cocaine Sale/Manufacture/Deliver”** new commitments which fell from 183 in FY 10-11 to 115 in FY 11-12 (-37.2%). (Page 48)
- Declines in the **“Drugs”** and **“Property Theft/Fraud/Damage”** offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 10-11 and FY 11-12. New commitments with a drug primary offense fell by 237 (-26.7%) and those with a property theft/fraud/damage primary offense declined by 187 (-27.8%). Large declines were also observed in the **“Other”** category. (Page 49)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last fiscal year falling from 44.5 percent in FY 10-11 to 42.9 percent in FY 11-12. (Page 50)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 11-12 for the second year in a row after increasing in each of the previous five years. In FY 11-12, 1,342 offenders sentenced under these provisions received mandatory prison terms with 14.1 percent receiving a sentence at least 25 years in length, up from 13.3 percent in FY 10-11. (Pages 51 and 52)
- On June 30, 2012, there were 8,698 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 51 and 52)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 30, 2012 average daily population (ADP) of 54,730 was 1.7 percent higher than the June 30, 2011 ADP of 53,816. The June 30, 2002 ADP (prior to zero tolerance) was 51,969. At the peak of zero tolerance, the ADP increased to nearly 66,000 (July 2007). (Page 53)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 54)
- In the first three months of FY 12-13, 18.7 percent of the **offenders in county jail had been sentenced for a felony**. (Page 55)

➤ OTHER TRENDS

- After increasing from 112,601 in June 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three fiscal years to 113,622 in June 2011. However, the number on active supervision grew in the last fiscal year and was 115,409 on June 30, 2012 (1.6%) (Page 56)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,398 in 2012. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2012, this percentage had increased to 12.3 percent. (Page 57)
- The prison population on June 30, 2012 was 100,527, a decline of 1.8% from June 30, 2011. This is the first year the June 30th prison population declined from the previous year since 1984. (Pages 58 and 60)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 11-12 to 525.7. This is the second year in a row in which the incarceration rate declined. In the prior 32 years, the incarceration rate had grown from 198.9 (in FY 79-80) to 543.0 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 58 and 59)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 26, 2012 CJEC

ALL ADMISSIONS

	Jul 2012 CJEC	Actual	Diff	Cumulative difference
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	(101)	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	543	

5.1% error

NEW COMMITMENTS

	Jul 2012 CJEC	Actual	Diff	Cumulative difference
July 2012	2,469	2,605	136	136
August 2012	2,696	2,582	(114)	22
September 2012	2,482	2,584	102	124
October 2012	2,574	2,940	366	490
Total	10,221	10,711	490	

4.8% error

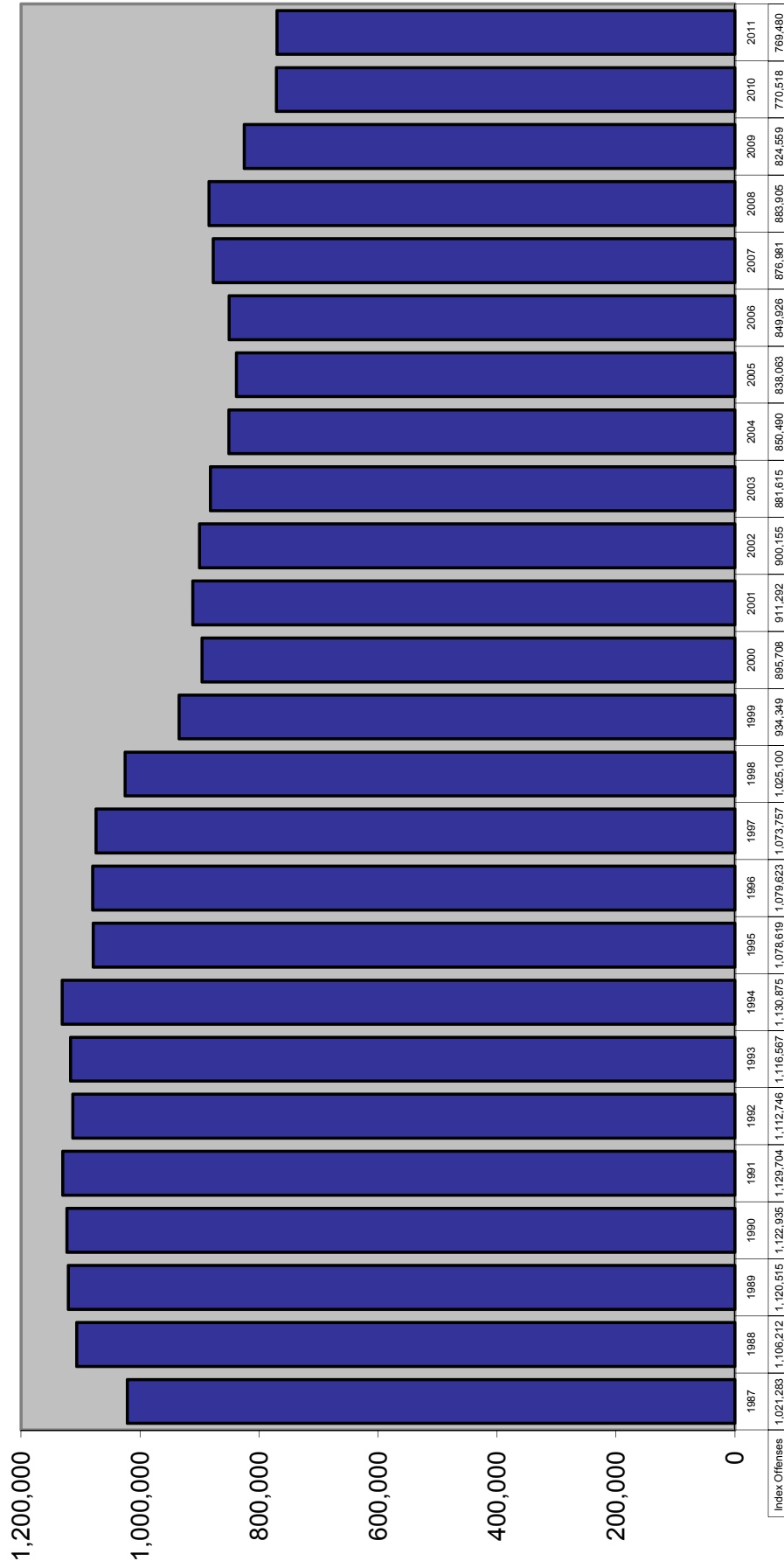
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	Jul 2012 CJEC	Actual	Diff	Cumulative difference
July 2012	92	103	11	11
August 2012	93	106	13	24
September 2012	104	103	(1)	23
October 2012	90	120	30	53
Total	379	432	53	

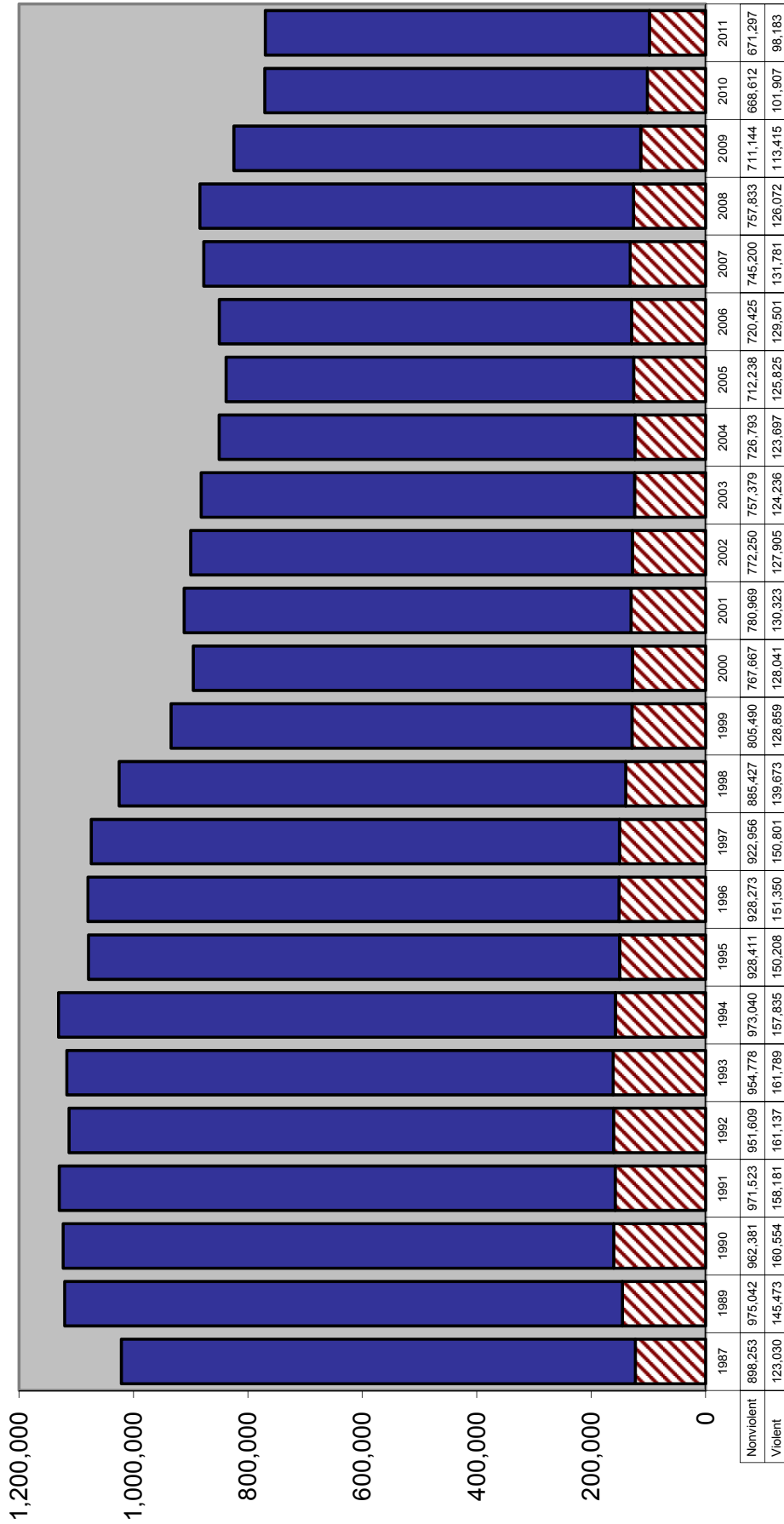
14.0% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%

VIOLENT INDEX CRIMES

		Change from prior year
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2003	375,183	-1.2%
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%

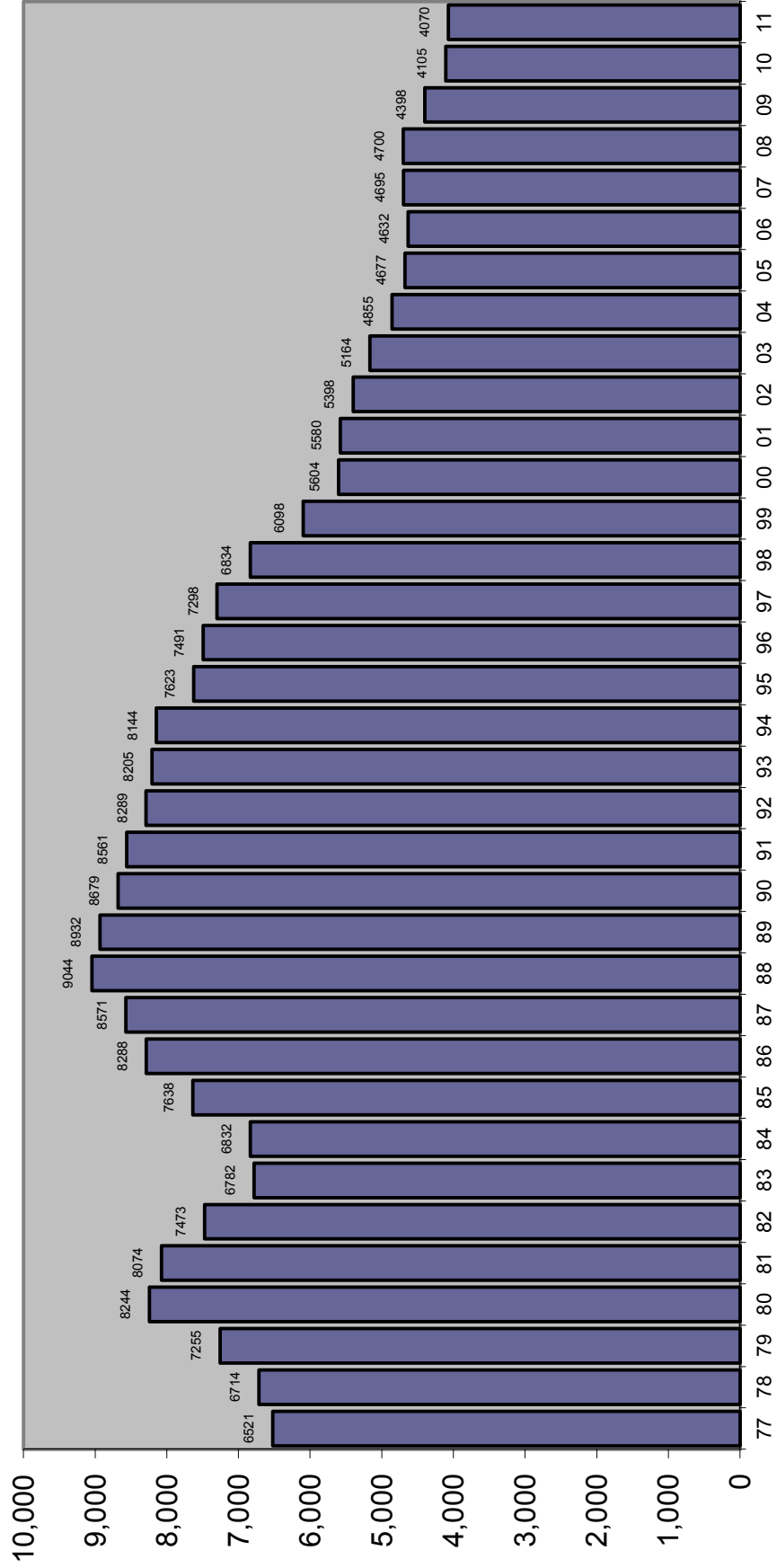
ARRESTS

		Change from prior year
2003	481,605	6.1%
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%

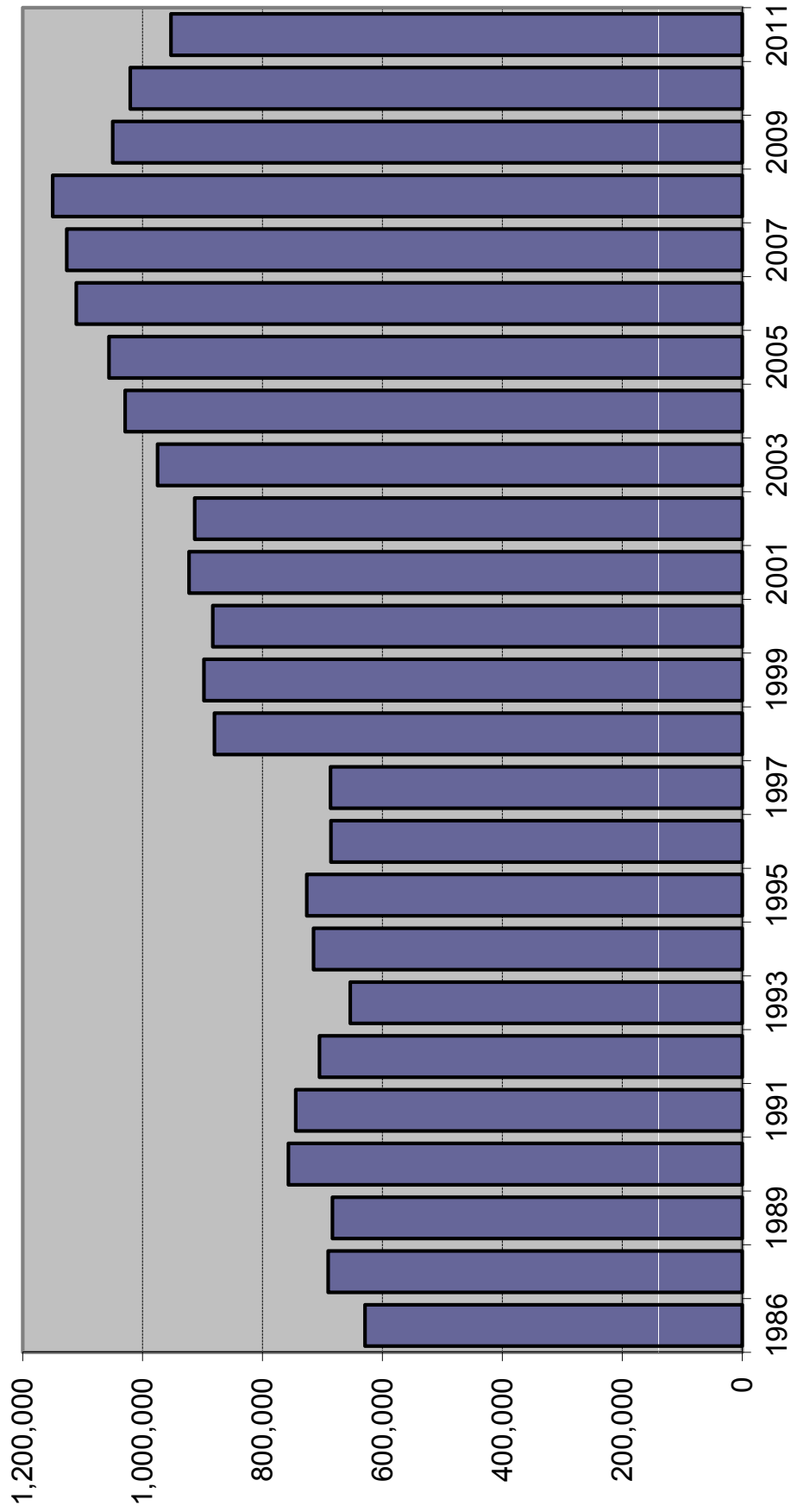
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS

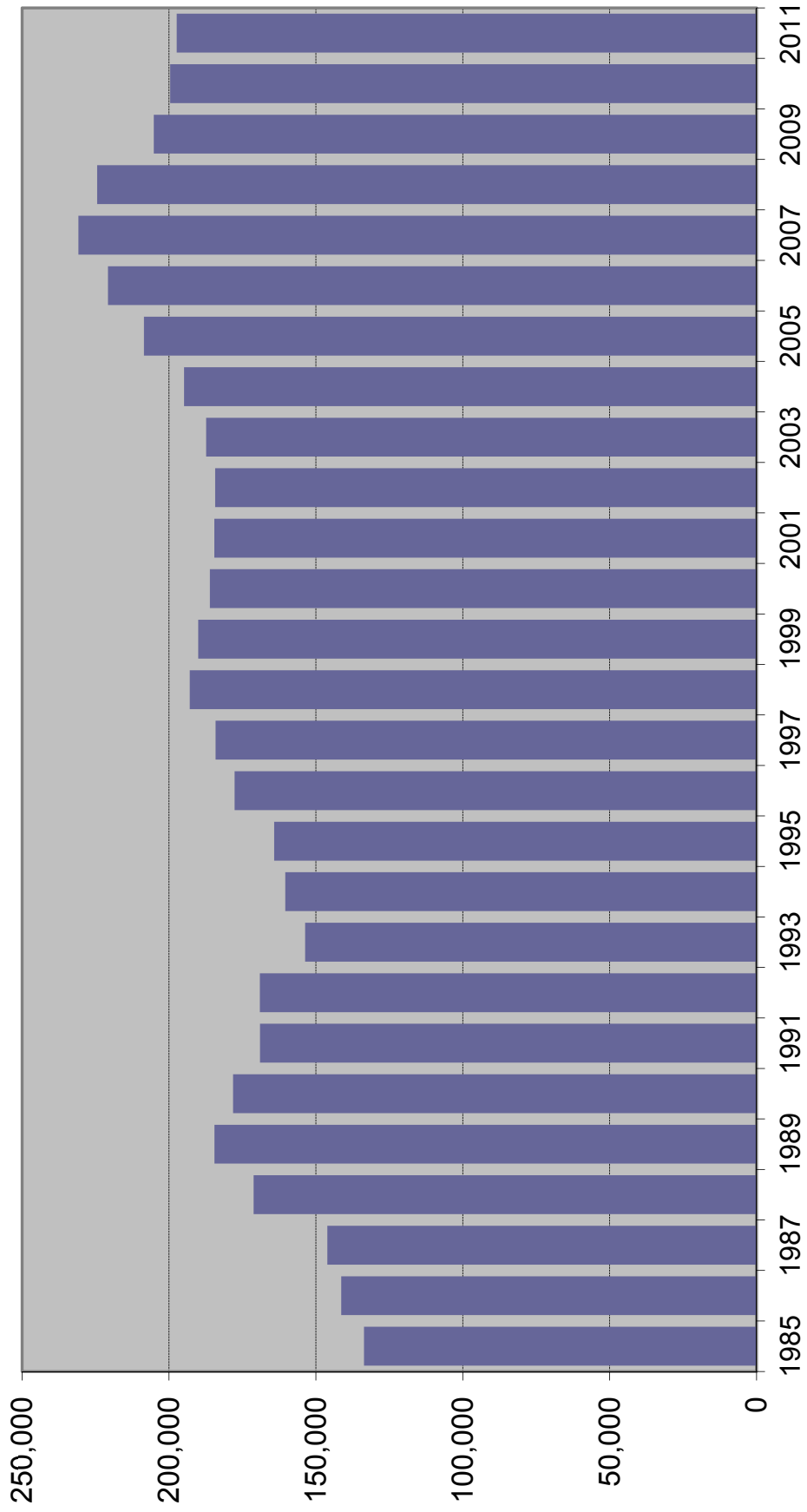


Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	% 2009 Change		% 2010 Change		% 2011 Change	
Murder	779	-11.7%	741	-4.9%	709	-4.3%
Forcible Sex Offenses	2,877	-3.3%	2,622	-8.9%	2,517	-4.0%
Forcible Rape	1,642	-7.2%	1,546	-5.8%	1,527	-1.2%
Forcible Sodomy	336	7.0%	273	-18.8%	235	-13.9%
Forcible Fondling	899	0.8%	803	-9.7%	755	-6.0%
Robbery	10,964	-7.6%	9,421	-14.1%	9,148	-2.9%
Aggravated Assault	34,288	-5.1%	31,256	-8.8%	30,074	-3.8%
Burglary	29,681	-5.7%	28,373	-4.4%	28,778	1.4%
Larceny	108,081	-0.9%	96,960	-10.3%	94,047	-3.0%
Motor Vehicle Theft	6,859	-24.4%	5,607	-18.3%	5,345	-4.7%
Total Index Offenses	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%
Part II						
Manslaughter	112	-2.6%	111	-0.9%	86	-22.5%
Kidnap/Abduction	951	8.3%	927	-2.5%	916	-1.2%
Arson	390	2.6%	406	4.1%	319	-21.4%
Simple Assault	87,522	1.7%	86,269	-1.4%	84,824	-1.7%
Drug Arrests	146,056	-8.7%	141,775	-2.9%	130,296	-8.1%
Bribery	61	64.9%	67	9.8%	66	-1.5%
Embezzlement	957	-17.5%	815	-14.8%	939	15.2%
Fraud	15,129	-12.7%	14,984	-1.0%	13,992	-6.6%
Counterfeit/Forgery	4,220	-18.2%	3,562	-15.6%	2,983	-16.3%
Extortion/Blackmail	149	-19.0%	140	-6.0%	133	-5.0%
Intimidation	4,184	-6.4%	3,790	-9.4%	3,861	1.9%
Prostitution/commercialized sex	5,296	-12.6%	5,048	-4.7%	4,484	-11.2%
Non-Forcible Sex Offenses	3,300	-4.4%	2,985	-9.5%	2,734	-8.4%
Stolen Property	3,227	-6.4%	3,152	-2.3%	3,440	9.1%
Driving Under Influence	53,004	-14.3%	52,154	-1.6%	43,784	-16.0%
Destruction/Vandalism	8,225	-8.3%	7,704	-6.3%	7,365	-4.4%
Gambling	356	-23.3%	384	7.9%	315	-18.0%
Weapons Violations	6,908	-14.6%	6,017	-12.9%	5,785	-3.9%
Liquor Law Violations	37,715	14.0%	32,630	-13.5%	27,256	-16.5%
Miscellaneous	478,638	-12.6%	482,597	0.8%	448,478	-7.1%
Total Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%
ALL OFFENSES	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,214	19.6%	102,168	49.8%	62,812	30.6%	205,194
2010	39,135	19.6%	100,304	50.3%	60,149	30.1%	199,588
2011	38,630	19.6%	103,571	52.5%	55,180	28.0%	197,381

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

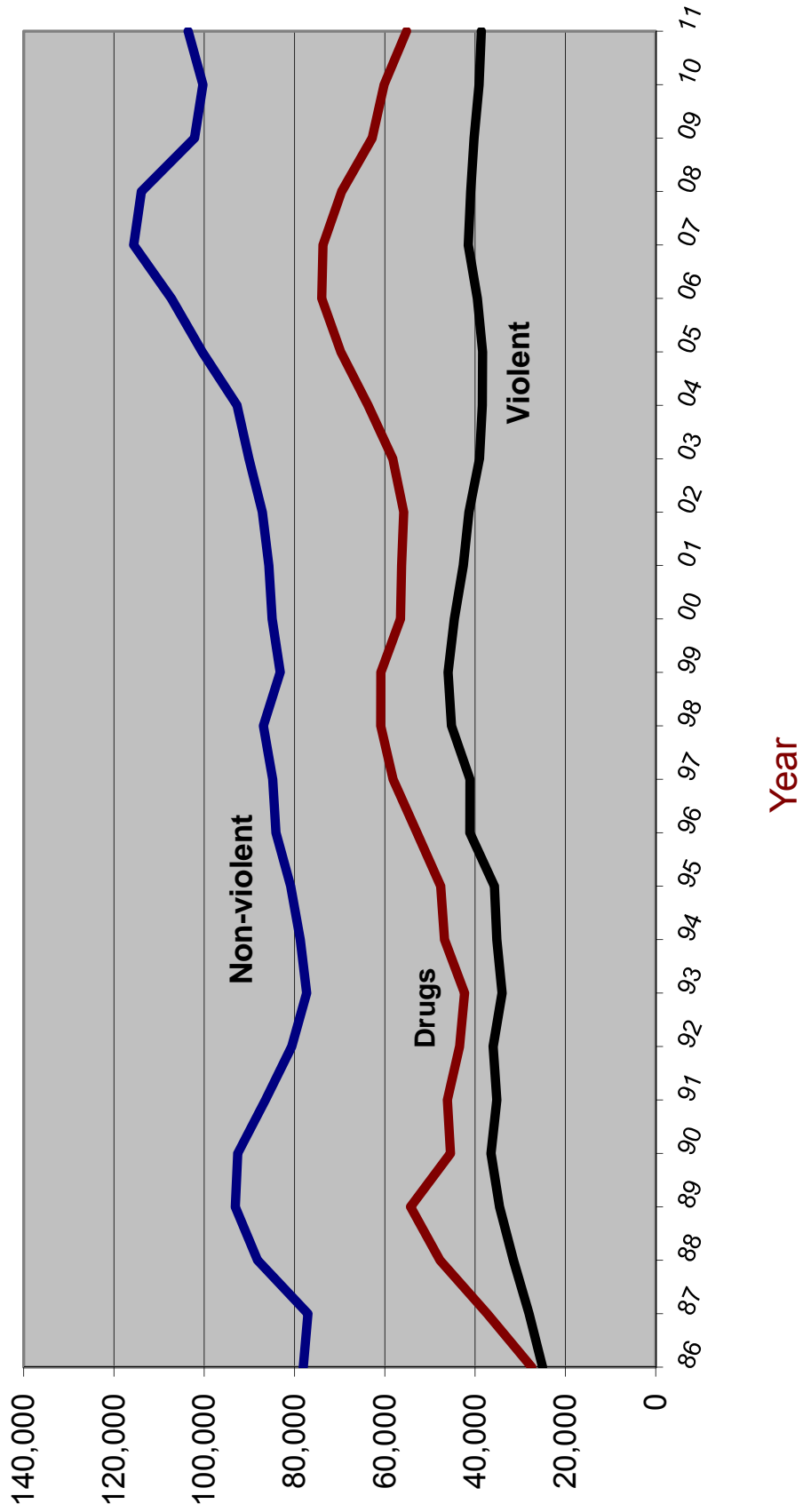
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

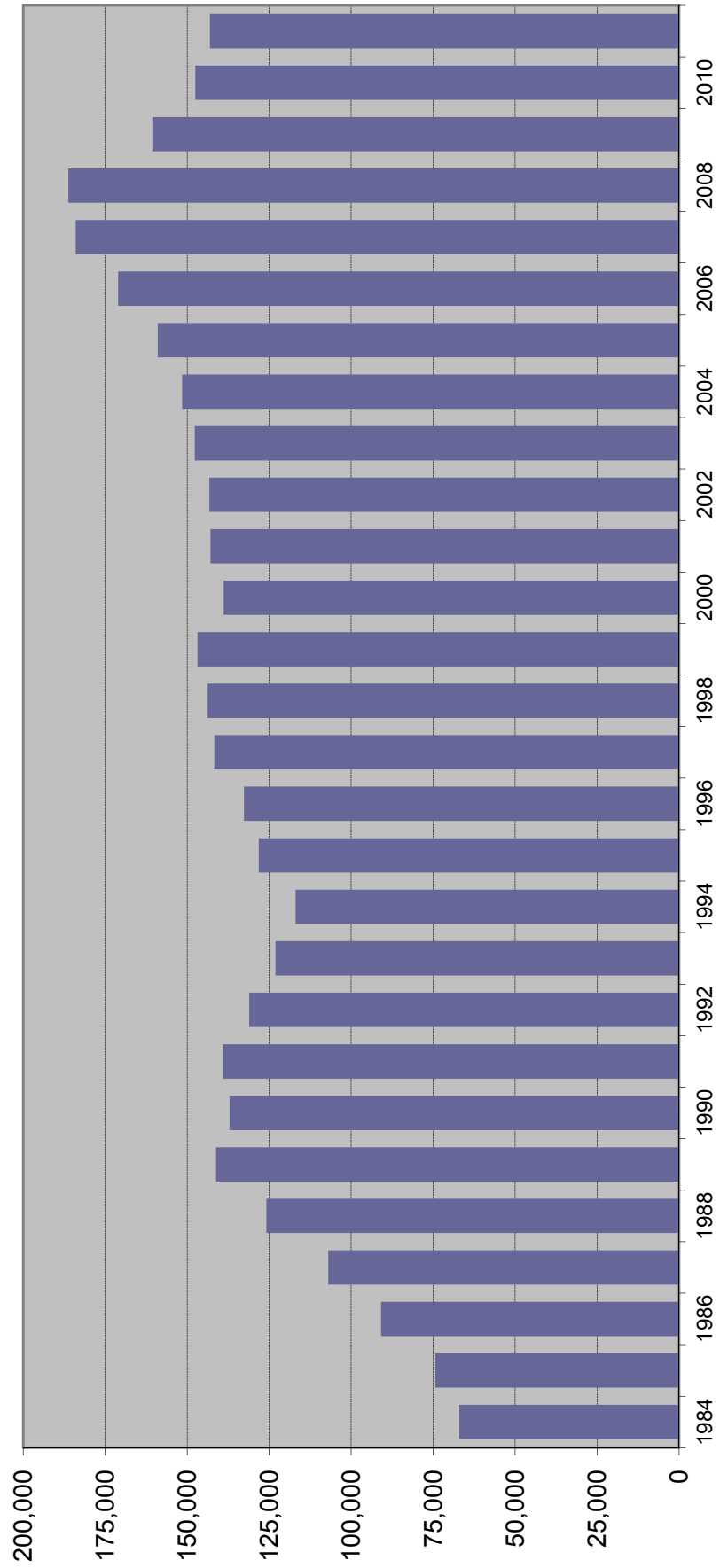
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/12.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,084	17.5%	84,160	52.4%	48,412	30.1%	160,656
2010	25,821	17.5%	78,098	52.9%	43,616	29.6%	147,535
2011	24,879	17.4%	78,629	55.0%	39,548	27.6%	143,056

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

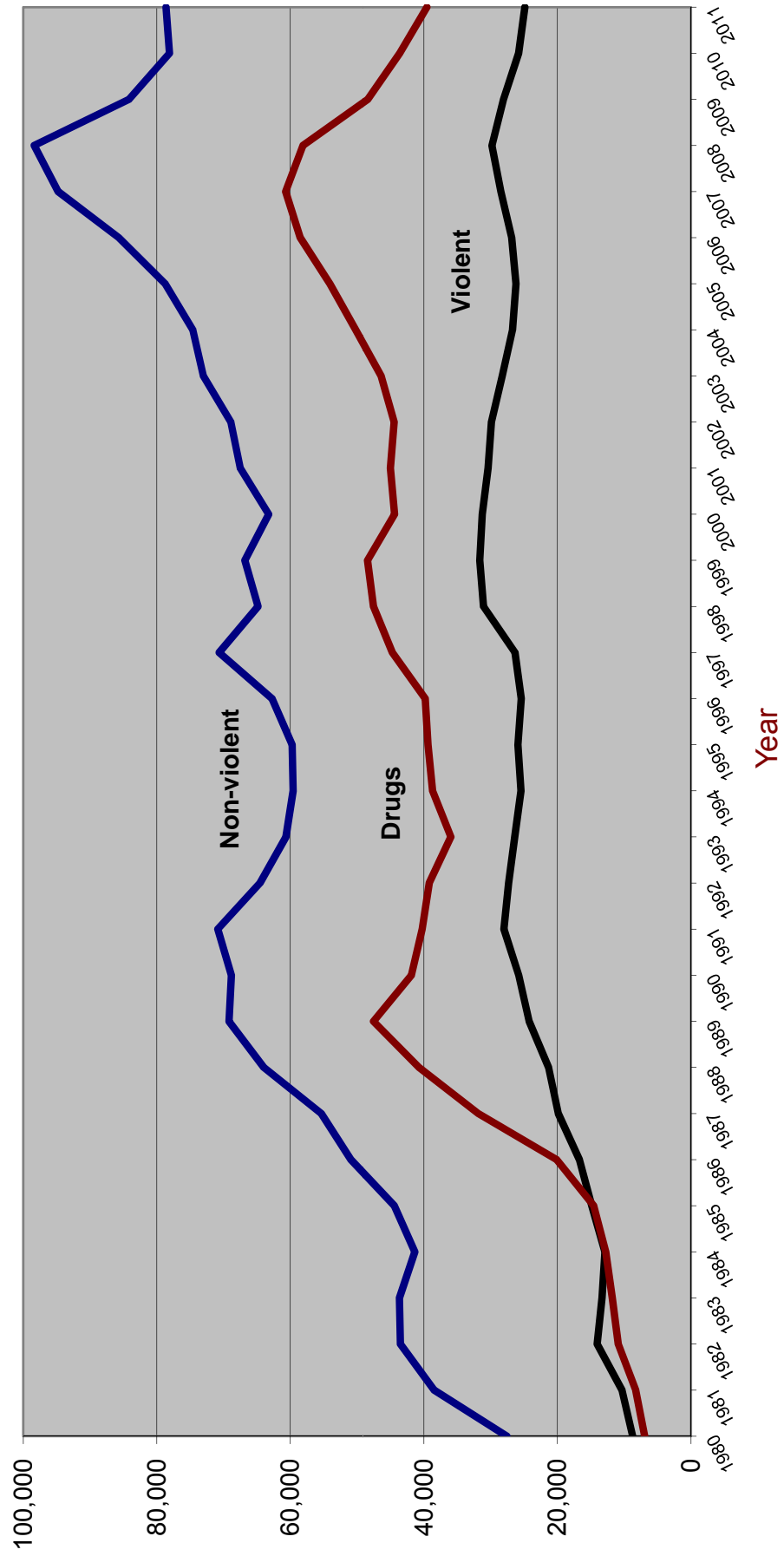
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/12

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,194	-8.6%	160,656	-13.7%
2010	199,588	-2.7%	147,535	-8.2%
2011	197,381	-1.1%	143,056	-3.0%

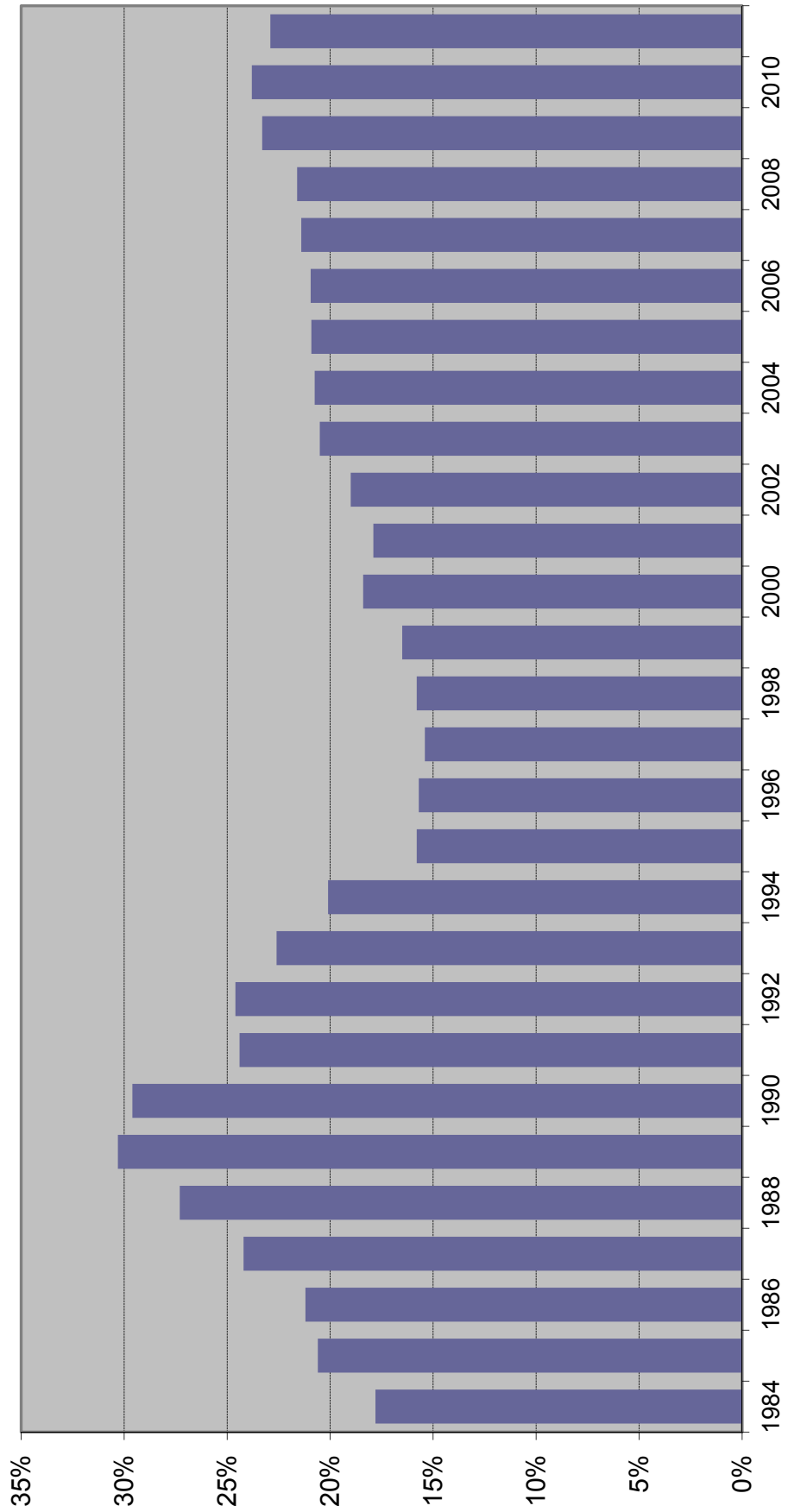
Jan-Sep 2011 ¹	148,223		108,364	
Jan-Sep 2012 ²	143,688	-3.1%	104,398	-3.7%

¹ From December 2011 SRS run

² From September 2012 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2012).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	1,106,212	6.3%	1,106,212	8.3%	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	1.7%	NA	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%	8,973.5	2.9%	8,973.5	5.8%	5.8%
ARRESTS															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	3.6%	NA	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA	NA	12.1%	NA	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA	NA	9.8%	NA	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	171,223	3.3%	171,223	17.2%	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	125,832	17.7%	125,832	17.6%	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%		73.2%		73.5%		73.5%
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	34,352	34.4%	34,352	32.5%	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%		24.2%		27.3%		27.3%
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	33,681	10.3%	33,681	2.8%	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u> <u>Change</u>	<u>1995</u>	<u>%</u> <u>Change</u>	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>Change</u>	<u>2000</u>	<u>%</u>	<u>Change</u>	<u>2001</u>	<u>%</u>	<u>Change</u>	<u>2002</u>	<u>%</u>	<u>Change</u>	<u>2003</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	-8.9%	895,708	-4.1%	-4.1%	911,292	1.7%	1.7%	900,155	-1.2%	-1.2%	881,615	-2.1%	-2.1%
Total Violent Offenses	128,859	-7.7%	-7.7%	128,041	-0.6%	-0.6%	130,323	1.8%	1.8%	127,905	-1.9%	-1.9%	124,236	-2.9%	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	-10.8%	5,604.3	-8.1%	-8.1%	5,579.9	-0.4%	-0.4%	5,398.4	-3.3%	-3.3%	5,164.2	-4.3%	-4.3%
ARRESTS															
Part I	186,099	-7.1%	-7.1%	175,615	-5.6%	-5.6%	186,412	6.1%	6.1%	181,054	-2.9%	-2.9%	181,661	0.3%	0.3%
Part II	711,580	4.7%	4.7%	707,244	-0.6%	-0.6%	736,033	4.1%	4.1%	732,033	-0.5%	-0.5%	793,262	8.4%	8.4%
TOTAL	897,679	2.0%	2.0%	882,859	-1.7%	-1.7%	922,445	4.5%	4.5%	913,087	-1.0%	-1.0%	974,923	6.8%	6.8%
FELONY FILINGS	190,051	-1.5%	-1.5%	186,086	-2.1%	-2.1%	184,571	-0.8%	-0.8%	184,295	-0.1%	-0.1%	187,379	1.7%	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	2.2%	138,884	-5.4%	-5.4%	142,907	2.9%	2.9%	143,253	0.2%	0.2%	147,707	3.1%	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%			74.6%			77.4%			77.7%			78.8%		
NEW COMMITMENTS TO PRISON	24,273	7.2%	7.2%	25,541	5.2%	5.2%	25,571	0.1%	0.1%	27,176	6.3%	6.3%	30,340	11.6%	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%			18.4%			17.9%			19.0%			20.5%		
PRISON POPULATION ON JUNE 30	68,599	3.5%	3.5%	71,233	3.8%	3.8%	72,007	1.1%	1.1%	73,553	2.1%	2.1%	77,316	5.1%	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%		
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%		
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%		
ARRESTS								
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%		
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%		
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%		
FELONY FILINGS	205,194	-8.6%	199,588	-2.7%	197,381	-1.1%		
GUILTY DISPOSITIONS	160,656	-13.7%	147,535	-8.2%	143,056	-3.0%		
GUILTIAS AS PERCENT OF FILINGS	78.3%		73.9%		72.5%			
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%		
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		23.8%		22.9%			
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

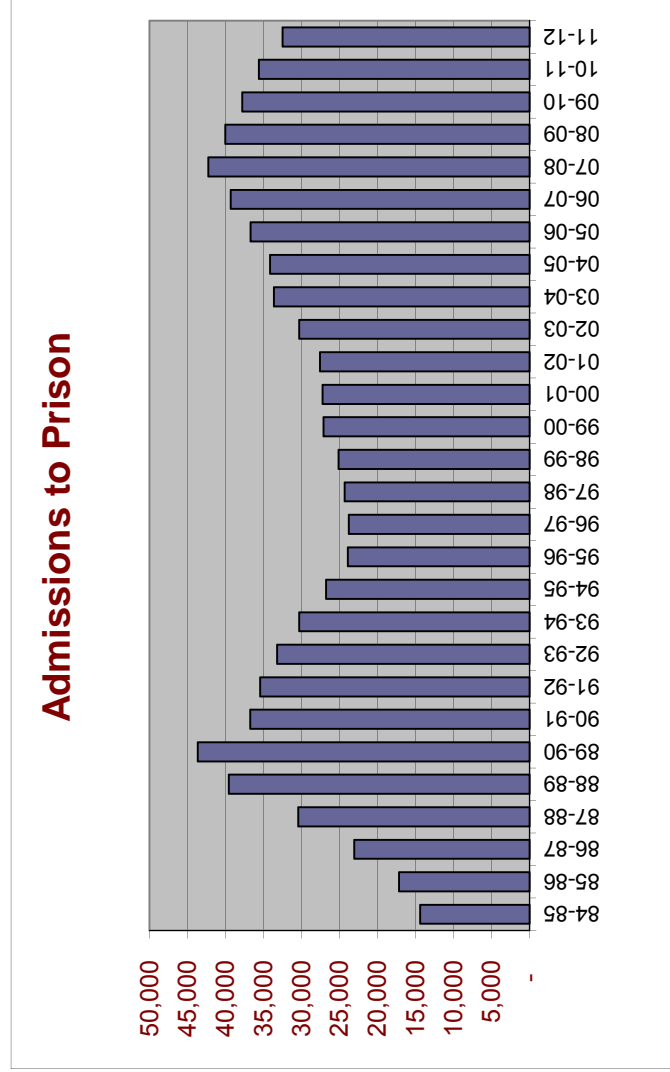
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from October 2012.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from
prior year**

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12*	32,504	-8.8%

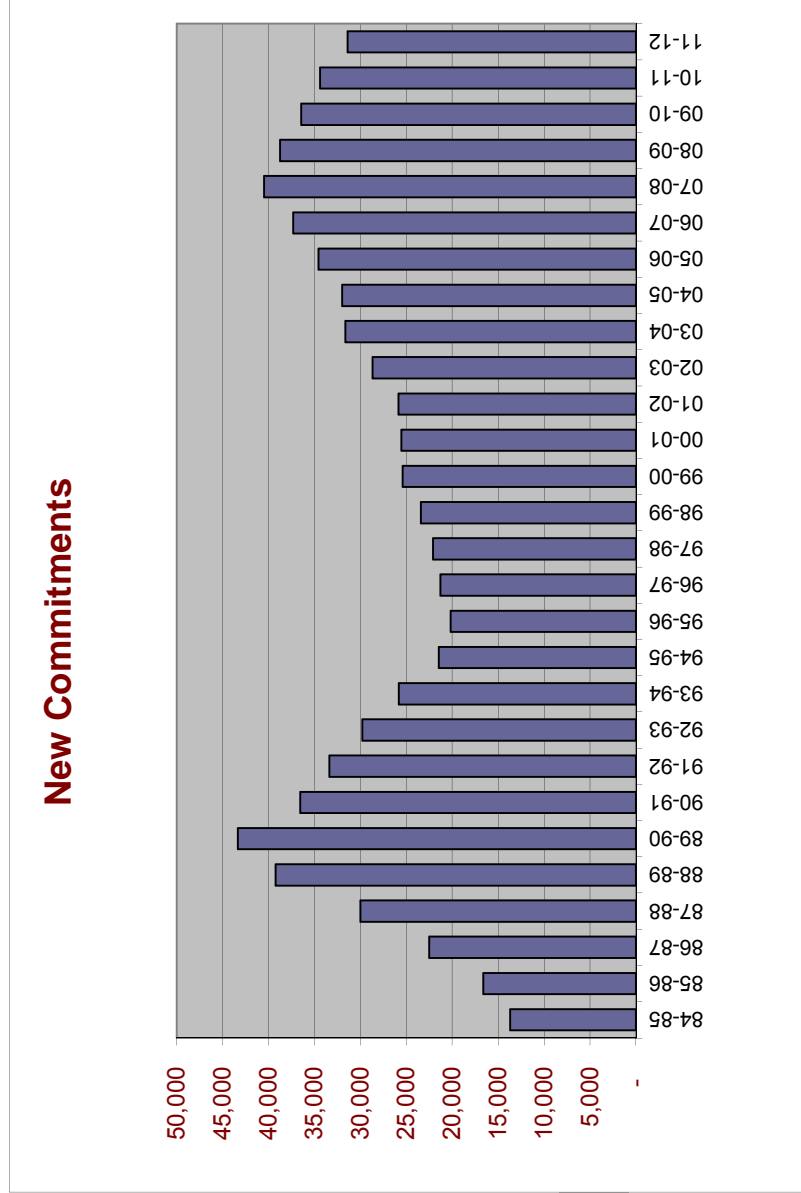


Includes conditional release and control release violators **with** and **without** new sentences.

* Preliminary

% Change from prior year

FY 83-84	11,666	17.3%
FY 84-85	13,683	21.4%
FY 85-86	16,608	35.5%
FY 86-87	22,512	33.3%
FY 87-88	29,998	30.7%
FY 88-89	39,216	10.5%
FY 89-90	43,330	-15.7%
FY 90-91	36,527	-8.7%
FY 91-92	33,363	-10.8%
FY 92-93	29,768	-13.3%
FY 93-94	25,806	-16.9%
FY 94-95	21,455	-6.0%
FY 95-96	20,172	5.5%
FY 96-97	21,280	3.9%
FY 97-98	22,100	6.0%
FY 98-99	23,424	8.3%
FY 99-00	25,379	0.6%
FY 00-01	25,525	1.3%
FY 01-02	25,854	10.8%
FY 02-03	28,658	10.4%
FY 03-04	31,638	1.0%
FY 04-05	31,964	8.1%
FY 05-06	34,546	8.0%
FY 06-07	37,299	8.6%
FY 07-08	40,491	-4.3%
FY 08-09	38,735	-5.9%
FY 09-10	36,450	-5.6%
FY 10-11	34,394	-8.8%
FY 11-12 *	31,373	



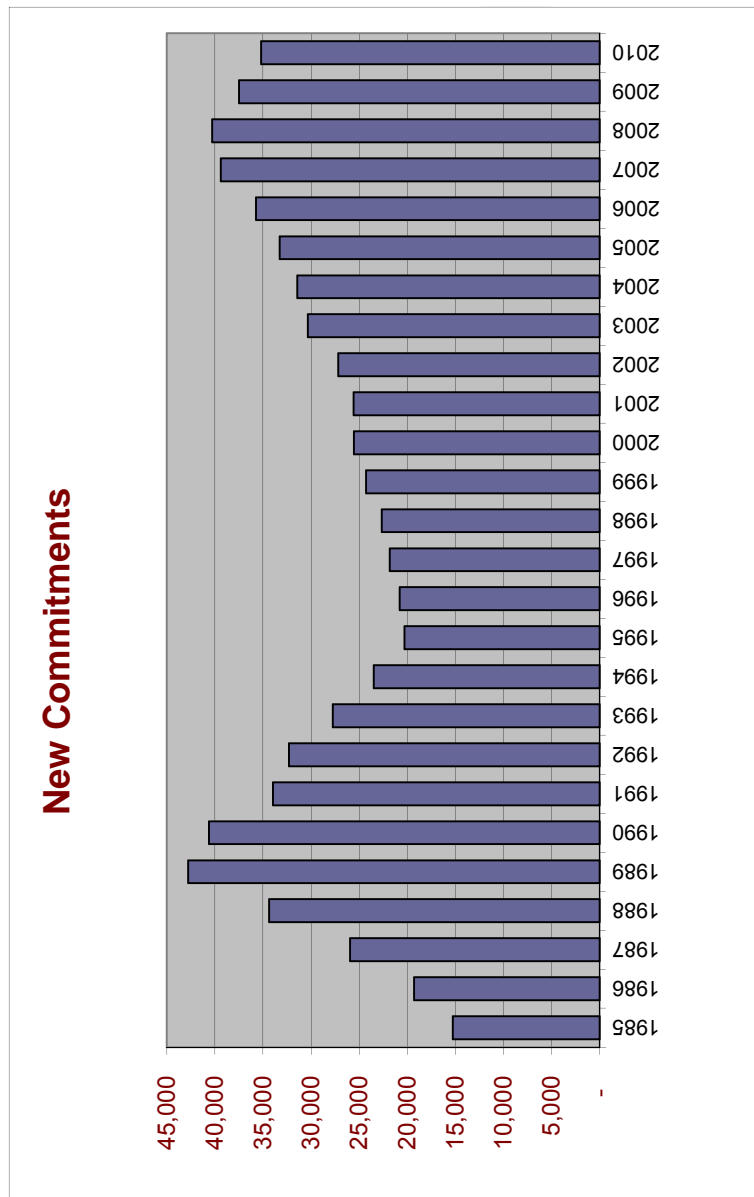
Includes conditional release and control release violators with new sentences.

* Preliminary

NEW COMMITMENTS BY CALENDAR YEAR

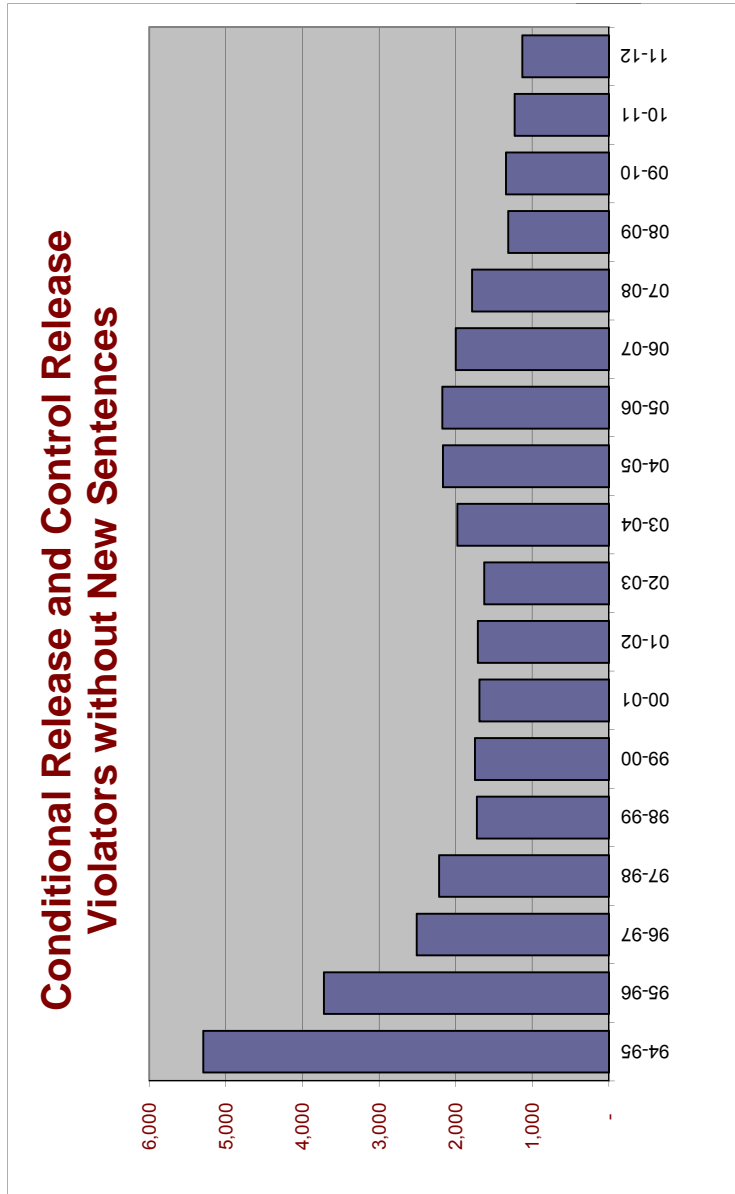
% Change
from prior
year

1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

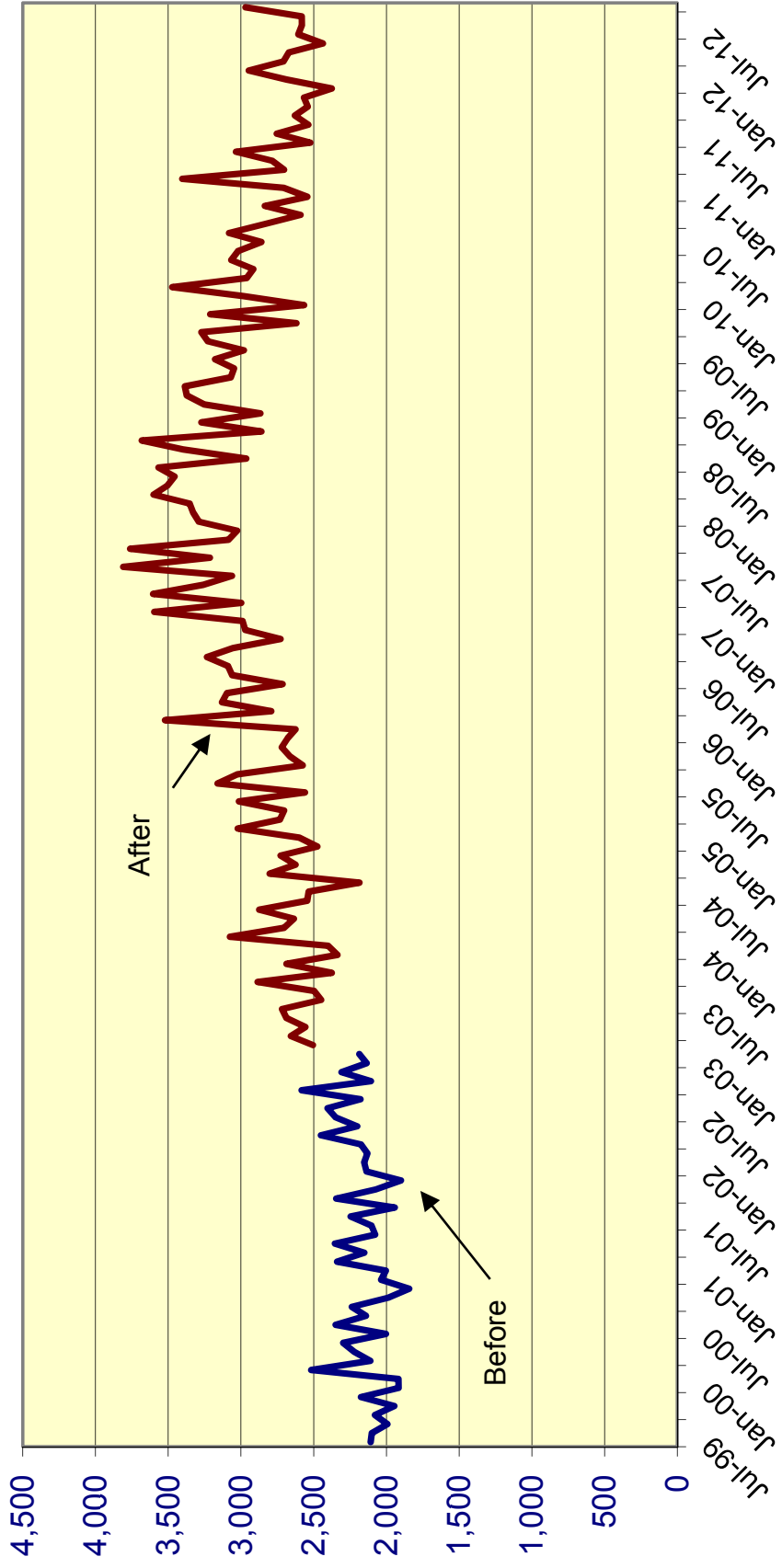


% Change from
prior year

FY 94-95	5,296	-
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12 *	1,131	-8.3%

* Preliminary

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,288	-12.4%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 633

Transition period:

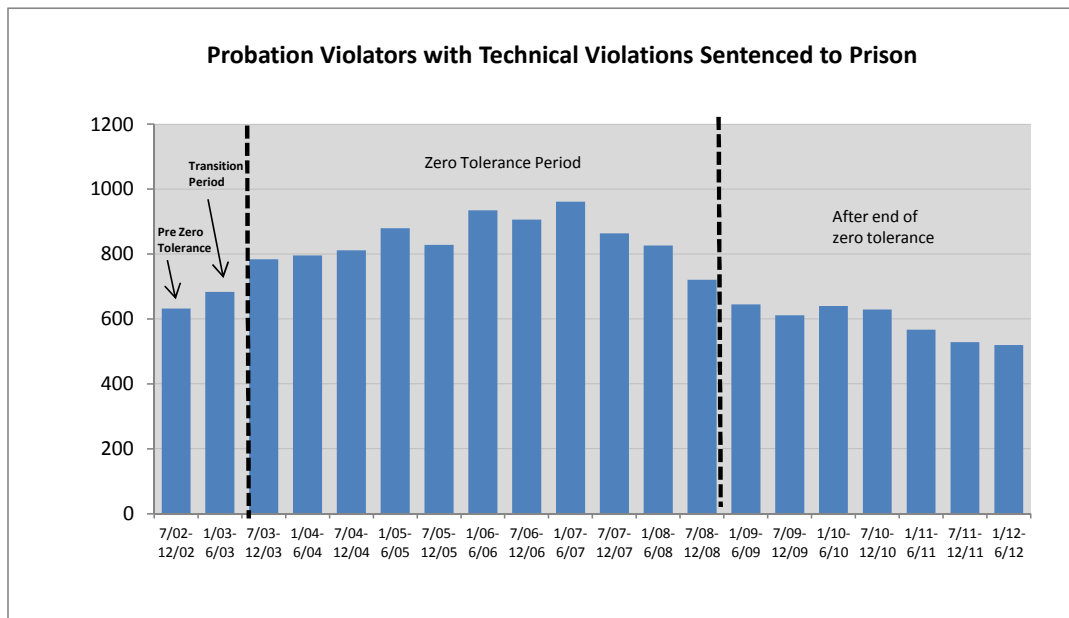
January 2003 through June 2003 (transition period): 684 51 8.1%

During zero tolerance:

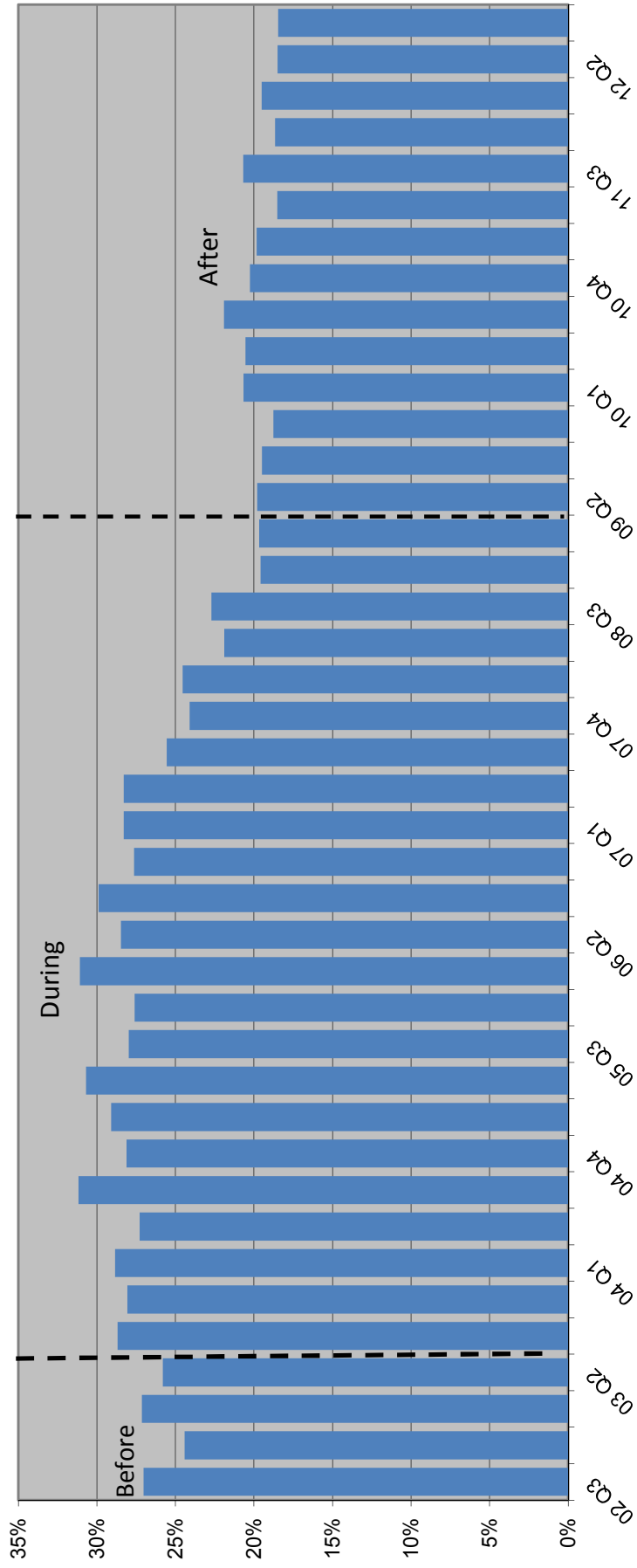
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%

After end of zero tolerance:

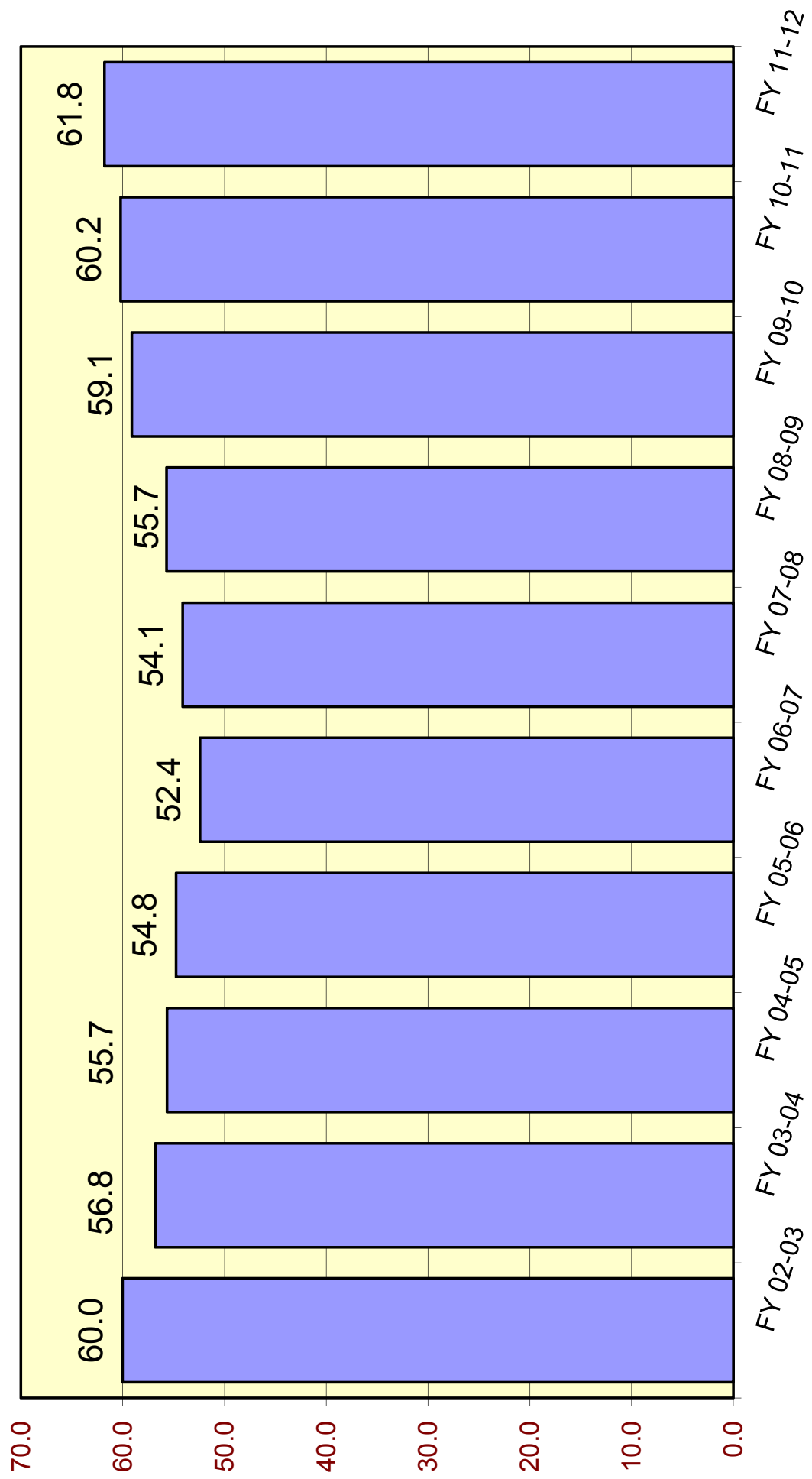
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-10	-1.6%
January 2011 through June 2011	567	-62	-9.9%
July 2011 through December 2011	529	-39	-6.8%
January 2012 through June 2012	519	-9	-1.8%



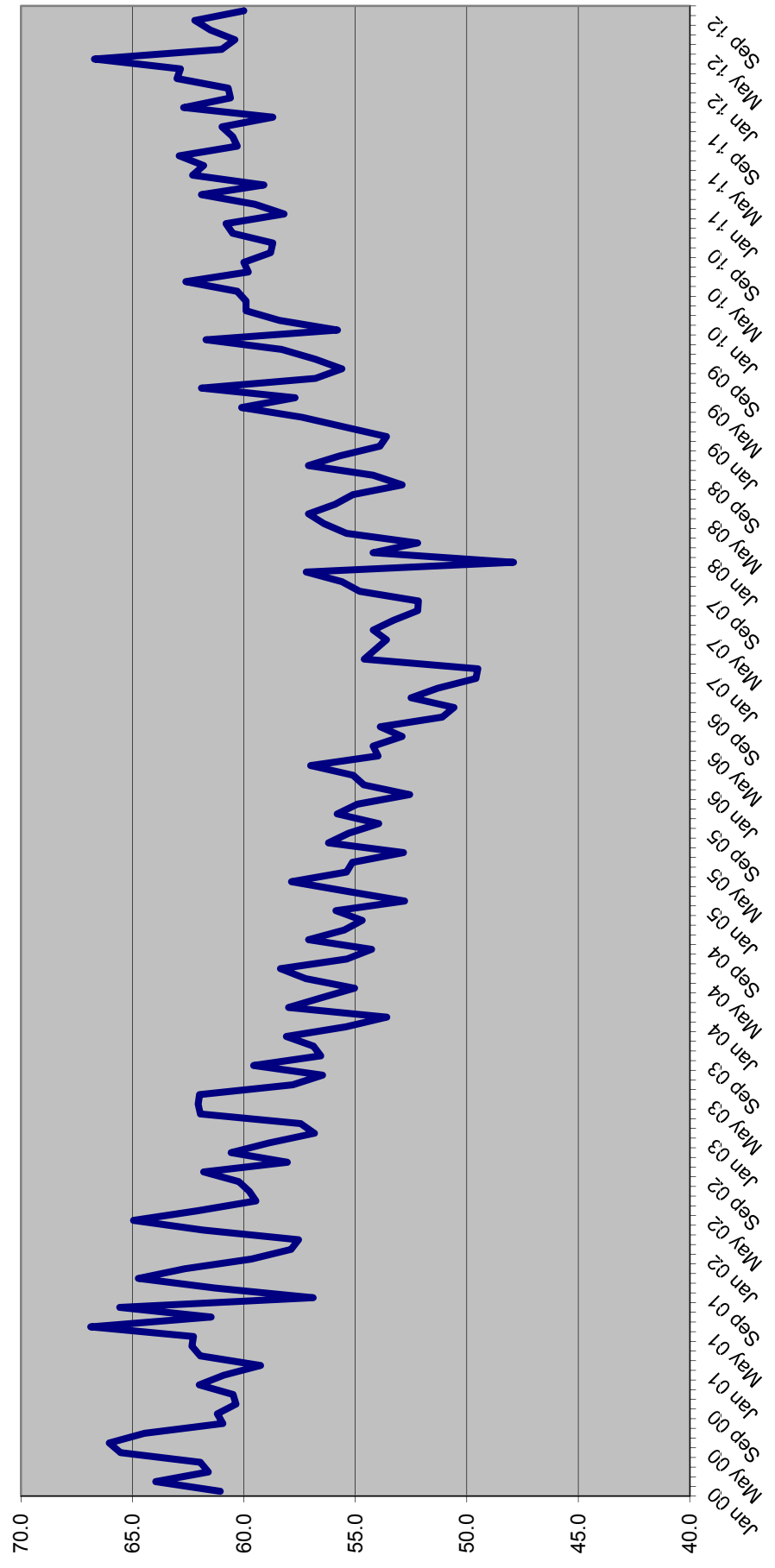
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12
	%	%	%	%	%	%	%
12 - 15 m	15.4%	17.3%	17.4%	17.1%	16.7%	17.2%	16.4%
16 - 21 m	15.0%	12.9%	14.1%	14.6%	14.7%	13.5%	14.4%
22 - 27 m	14.3%	13.0%	12.7%	14.1%	14.8%	13.6%	14.0%
28 - 33 m	6.5%	6.4%	6.5%	5.7%	6.7%	7.0%	6.3%
34 - 39 m	11.4%	13.3%	12.2%	10.2%	12.7%	11.7%	12.6%
40 - 45 m	2.9%	3.0%	3.5%	3.3%	3.0%	3.1%	2.4%
46 - 51 m	5.8%	5.0%	5.3%	5.6%	4.8%	4.9%	5.4%
52 - 57 m	1.5%	1.3%	1.2%	1.3%	1.0%	1.0%	1.1%
58 - 78 m	8.9%	9.1%	10.0%	10.2%	9.3%	10.5%	10.9%
79 - 102 m	3.8%	3.7%	3.4%	3.9%	3.1%	3.9%	4.0%
GT 102 m	14.5%	15.0%	13.6%	14.1%	13.3%	13.6%	12.5%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12
	%	%	%	%	%	%	%
12 - 15 m	15.4%	17.3%	17.4%	17.1%	16.7%	17.2%	16.4%
16 - 21 m	30.4%	30.2%	31.5%	31.7%	31.3%	30.6%	30.8%
22 - 27 m	44.7%	43.2%	44.2%	45.8%	46.2%	44.2%	44.8%
28 - 33 m	51.2%	49.6%	50.7%	51.4%	52.8%	51.3%	51.1%
34 - 39 m	62.6%	62.9%	62.9%	61.7%	65.6%	63.0%	63.7%
40 - 45 m	65.5%	65.9%	66.4%	64.9%	68.5%	66.1%	66.2%
46 - 51 m	71.4%	70.9%	71.8%	70.5%	73.3%	71.1%	71.5%
52 - 57 m	72.9%	72.2%	73.0%	71.8%	74.3%	72.1%	72.6%
58 - 78 m	81.8%	81.3%	83.0%	82.1%	83.6%	82.5%	83.5%
79 - 102 m	85.5%	85.0%	86.4%	85.9%	86.7%	86.4%	87.5%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12
%	%	%	%	%	%	%
6.8%	7.4%	6.6%	6.4%	6.9%	7.0%	6.4%

Average sentence length

Avg Sentence Length	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12
	Average	Average	Average	Average	Average	Average	Average
Months	62.8	66.7	61.0	60.4	61.5	62.2	60.0
In years	5.2	5.6	5.1	5.0	5.1	5.2	5.0

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE FY 10-11 TO FY 11-12

	FY 10-11	FY 11-12	Change	Percent Change
366 days	2,879	2,281	(598)	-20.8%
367 days-15 m	3,464	3,179	(285)	-8.2%
16 - 21 m	5,053	4,541	(512)	-10.1%
22 - 27 m	4,562	4,158	(404)	-8.9%
28 - 33 m	2,088	2,021	(67)	-3.2%
34 - 39 m	4,222	3,787	(435)	-10.3%
40 - 45 m	1,004	986	(18)	-1.8%
46 - 51 m	1,765	1,612	(153)	-8.7%
52 - 57 m	408	422	14	3.4%
58 - 78 m	3,280	2,924	(356)	-10.9%
79 - 102 m	1,282	1,182	(100)	-7.8%
GT 102 m	4,387	4,280	(107)	-2.4%
Total	34,394	31,373	(3,021)	-8.8%

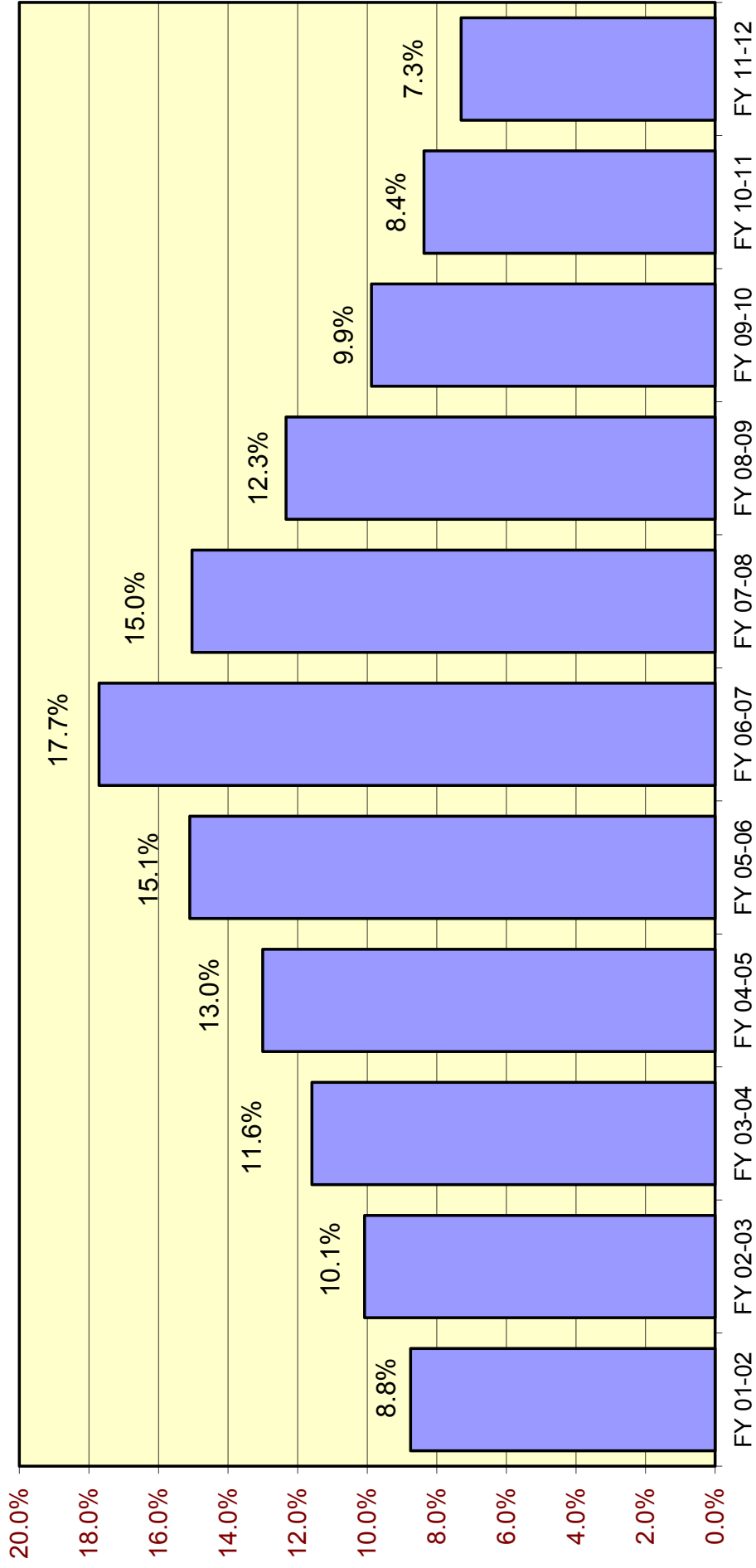
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 11-12, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

	Year-and-a-Day		Change	% Change
	Total New Commitments	New Commitments		
FY 00-01	25,525	2,371	370	18.5%
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,373	2,281	(598)	-20.8%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 11-12, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

New Commitments Year- and-a-Day Sentences as Percent of All Sentences

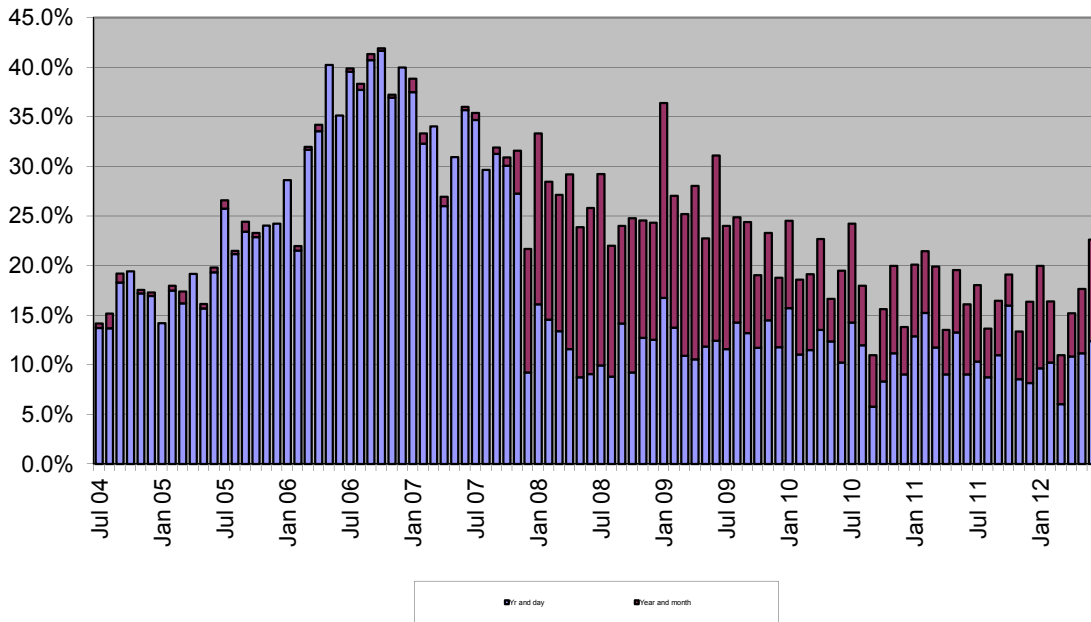


Year-and-a-Day New Commitments and Change by County

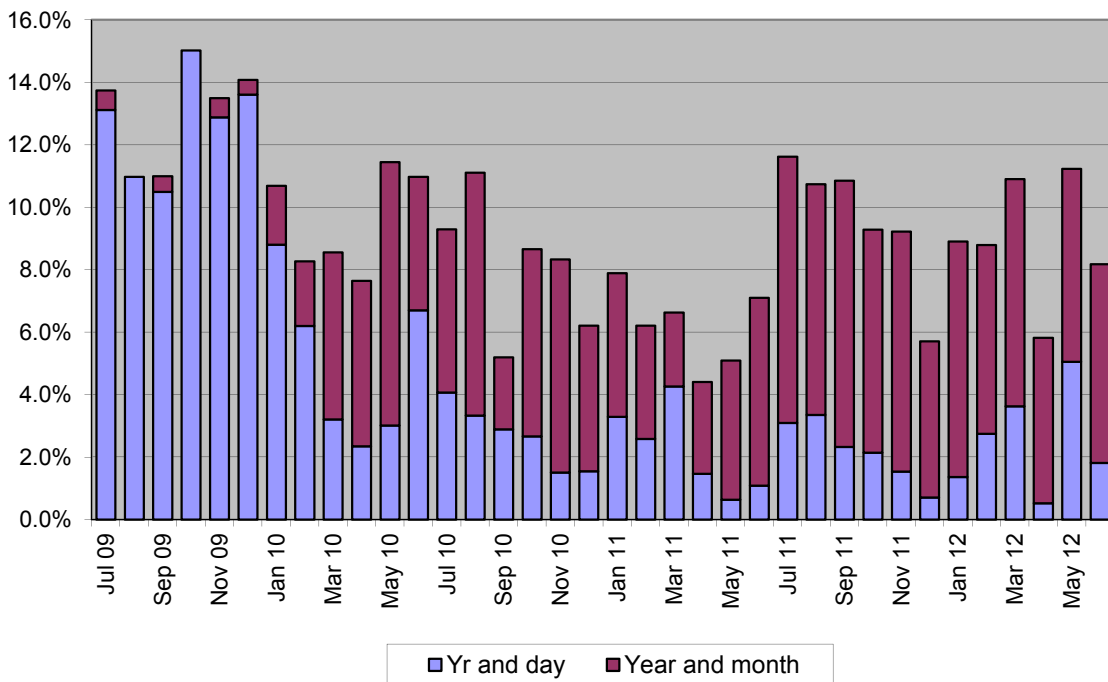
County	FY 10-11	FY 11-12	↓ Change	% Change
Polk	300	106	(194)	-64.5%
Pasco	157	83	(73)	-46.8%
Miami-Dade	333	274	(59)	-17.6%
Broward	173	132	(41)	-23.9%
Saint Lucie	68	30	(38)	-56.4%
Duval	49	12	(37)	-75.5%
Escambia	73	42	(32)	-43.2%
Hillsborough	269	240	(29)	-10.8%
Volusia	175	147	(28)	-16.1%
Brevard	89	63	(26)	-29.5%
Sub-total	1,686	1,128	(557)	-33.2%
Palm Beach	95	138	43	45.1%
Clay	42	94	53	126.7%
Sub-total	137	232	96	69.8%
All other counties	1,056	920	(136)	-13.0%
Total	2,879	2,281	(598)	-20.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments



County	FY 2010-11	FY 2011-12	% of state total FY 2010-11	% of state total FY 2011-12
Hillsborough	2,407	2,300	7.0%	7.3%
Duval	2,534	2,286	7.4%	7.3%
Pinellas	2,202	1,943	6.4%	6.2%
Miami-Dade	2,008	1,940	5.8%	6.2%
Broward	2,107	1,684	6.1%	5.4%
Orange	1,679	1,551	4.9%	4.9%
Palm Beach	1,540	1,374	4.5%	4.4%
Polk	1,497	1,319	4.4%	4.2%
Marion	825	1,039	2.4%	3.3%
Brevard	1,174	972	3.4%	3.1%
Lee	1,006	934	2.9%	3.0%
Sub-total	18,980	17,343	55.2%	55.3%
All other counties	15,414	14,030	44.8%	44.7%
Total	34,394	31,373	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 2010-11	FY 2011-12	Change	% Change
Broward	2,107	1,684	(423)	-20.1%
Pinellas	2,202	1,943	(259)	-11.8%
Duval	2,534	2,286	(248)	-9.8%
Pasco	900	653	(247)	-27.4%
Brevard	1,174	972	(202)	-17.2%
Polk	1,497	1,319	(178)	-11.9%
Palm Beach	1,540	1,374	(166)	-10.8%
Escambia	976	837	(139)	-14.2%
Lake	611	477	(134)	-21.9%
Orange	1,679	1,551	(128)	-7.6%
Indian River	311	186	(125)	-40.2%
Hillsborough	2,407	2,300	(107)	-4.4%
Sub-total	17,938	15,582	(2,356)	-13.1%
Alachua	708	743	35	4.9%
St. Johns	268	304	36	13.4%
Wakulla	49	90	41	83.7%
Clay	399	462	63	15.8%
Putnam	254	328	74	29.1%
Marion	825	1,039	214	25.9%
Sub-total	2,503	2,966	463	18.5%
All other counties	13,953	12,825	(1,128)	-8.1%
Total	34,394	31,373	(3,021)	-8.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 11-12, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Counties with the Most New Commitments

County	Jul-Oct 2011	↓ Jul-Oct 2012	% of state total Jul-Oct 2011	% of state total Jul-Oct 2012
Duval	845	827	8.1%	7.7%
Hillsborough	796	760	7.6%	7.1%
Miami-Dade	662	659	6.3%	6.2%
Pinellas	584	643	5.6%	6.0%
Broward	527	616	5.0%	5.7%
Orange	558	545	5.3%	5.1%
Polk	442	456	4.2%	4.3%
Marion	295	418	2.8%	3.9%
Palm Beach	503	393	4.8%	3.7%
Brevard	298	374	2.9%	3.5%
Bay	280	297	2.7%	2.8%
Sub-total	5,791	5,988	55.5%	55.9%
All other counties	4,652	4,723	44.5%	44.1%
Total	10,443	10,711	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Oct 2011	Jul-Oct 2012	Change	% Change
Marion	295	418	123	41.7%
Broward	527	616	89	16.9%
Brevard	298	374	76	25.5%
Pinellas	584	643	59	10.1%
Putnam	89	145	56	62.9%
Leon	240	285	45	18.8%
Sarasota	118	152	34	28.8%
Saint Lucie	207	238	31	15.0%
Volusia	262	290	28	10.7%
Indian River	62	89	27	43.5%
Monroe	48	74	26	54.2%
Suwannee	35	55	20	57.1%
Sub-total	2,765	3,379	614	22.2%
Okaloosa	119	92	(27)	-22.7%
St. Johns	796	760	(36)	-4.5%
Pasco	239	202	(37)	-15.5%
Escambia	295	249	(46)	-15.6%
Lee	307	252	(55)	-17.9%
Palm Beach	503	393	(110)	-21.9%
Sub-total	2,259	1,948	(311)	-13.8%
All other counties	5,419	5,384	(35)	-0.6%
Total	10,443	10,711	268	2.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 11-12, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2011 Official population	4/1/2011 Official population percentage distribution	FY 2011-12 new commitments	FY 2011-12 new commitments percentage distribution	FY 2011-12 year- and-a- day sentences	FY 2011-12 year- and-a-day sentences percentage distribution	FY 2011-12 year- and-a-day sentences as percent of all new commitments
Alachua	247,337	1.3%	743	2.4%	21	0.9%	2.8%
Baker	26,927	0.1%	67	0.2%	10	0.4%	14.6%
Bay	169,278	0.9%	866	2.8%	49	2.2%	5.7%
Bradford	28,662	0.2%	42	0.1%	3	0.1%	7.8%
Brevard	545,184	2.9%	972	3.1%	63	2.8%	6.5%
Broward	1,753,162	9.3%	1,684	5.4%	132	5.8%	7.8%
Calhoun	14,685	0.1%	62	0.2%	3	0.1%	5.3%
Charlotte	160,463	0.8%	252	0.8%	9	0.4%	3.5%
Citrus	140,956	0.7%	221	0.7%	8	0.3%	3.5%
Clay	191,143	1.0%	462	1.5%	94	4.1%	20.4%
Collier	323,785	1.7%	384	1.2%	4	0.2%	1.1%
Columbia	67,528	0.4%	319	1.0%	59	2.6%	18.6%
DeSoto	34,708	0.2%	95	0.3%	10	0.4%	10.4%
Dixie	16,385	0.1%	58	0.2%	3	0.1%	5.7%
Duval	864,601	4.6%	2,286	7.3%	12	0.5%	0.5%
Escambia	299,261	1.6%	837	2.7%	42	1.8%	5.0%
Flagler	96,241	0.5%	147	0.5%	16	0.7%	11.2%
Franklin	11,527	0.1%	41	0.1%	0	0.0%	0.0%
Gadsden	48,200	0.3%	172	0.5%	5	0.2%	3.2%
Gilchrist	16,983	0.1%	22	0.1%	0	0.0%	0.0%
Glades	12,812	0.1%	26	0.1%	8	0.3%	29.4%
Gulf	15,789	0.1%	25	0.1%	8	0.3%	30.7%
Hamilton	14,744	0.1%	40	0.1%	2	0.1%	5.4%
Hardee	27,653	0.1%	49	0.2%	3	0.1%	6.7%
Hendry	38,908	0.2%	96	0.3%	2	0.1%	2.3%
Hernando	173,078	0.9%	274	0.9%	56	2.5%	20.4%
Highlands	98,712	0.5%	222	0.7%	12	0.5%	5.4%
Hillsborough	1,238,951	6.6%	2,300	7.3%	240	10.5%	10.4%
Holmes	19,901	0.1%	70	0.2%	8	0.3%	11.0%
Indian River	138,694	0.7%	186	0.6%	5	0.2%	2.9%
Jackson	49,964	0.3%	160	0.5%	12	0.5%	7.5%
Jefferson	14,666	0.1%	58	0.2%	2	0.1%	3.8%
Lafayette	8,752	0.0%	12	0.0%	1	0.0%	9.2%
Lake	298,265	1.6%	477	1.5%	21	0.9%	4.4%
Lee	625,310	3.3%	934	3.0%	9	0.4%	0.9%
Leon	276,278	1.5%	721	2.3%	122	5.3%	16.9%
Levy	40,767	0.2%	160	0.5%	0	0.0%	0.0%
Liberty	8,370	0.0%	27	0.1%	0	0.0%	0.0%
Madison	19,298	0.1%	62	0.2%	5	0.2%	8.8%
Manatee	325,905	1.7%	501	1.6%	21	0.9%	4.2%
Marion	331,745	1.8%	1,039	3.3%	57	2.5%	5.5%
Martin	146,689	0.8%	319	1.0%	13	0.6%	4.1%
Miami-Dade	2,516,515	13.3%	1,940	6.2%	274	12.0%	14.1%
Monroe	72,670	0.4%	214	0.7%	15	0.7%	7.2%
Nassau	73,684	0.4%	103	0.3%	0	0.0%	0.0%
Okaloosa	181,679	1.0%	304	1.0%	0	0.0%	0.0%
Okeechobee	39,870	0.2%	128	0.4%	7	0.3%	5.1%
Orange	1,157,342	6.1%	1,551	4.9%	114	5.0%	7.3%
Osceola	273,867	1.4%	441	1.4%	34	1.5%	7.7%
Palm Beach	1,325,758	7.0%	1,374	4.4%	138	6.1%	10.1%
Pasco	466,533	2.5%	653	2.1%	83	3.7%	12.7%
Pinellas	918,496	4.9%	1,943	6.2%	47	2.1%	2.4%
Polk	604,792	3.2%	1,319	4.2%	106	4.7%	8.1%
Putnam	74,052	0.4%	328	1.0%	8	0.3%	2.3%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2011 Official population	4/1/2011 Official population percentage distribution	FY 2011-12 new commitments	FY 2011-12 new commitments percentage distribution	FY 2011-12 year- and-a- day sentences	FY 2011-12 year- and-a-day sentences percentage distribution	FY 2011-12 year- and-a-day sentences as percent of all new commitments
St. Johns	192,852	1.0%	375	1.2%	0	0.0%	0.0%
St. Lucie	279,696	1.5%	641	2.0%	30	1.3%	4.6%
Santa Rosa	154,901	0.8%	304	1.0%	10	0.4%	3.2%
Sarasota	381,319	2.0%	442	1.4%	22	1.0%	5.0%
Seminole	424,587	2.2%	406	1.3%	44	1.9%	10.8%
Sumter	96,615	0.5%	112	0.4%	14	0.6%	12.7%
Suwannee	43,215	0.2%	117	0.4%	12	0.5%	10.3%
Taylor	22,500	0.1%	93	0.3%	7	0.3%	7.0%
Union	15,473	0.1%	24	0.1%	3	0.1%	13.7%
Volusia	495,400	2.6%	822	2.6%	147	6.4%	17.9%
Wakulla	30,877	0.2%	90	0.3%	10	0.4%	10.9%
Walton	55,450	0.3%	67	0.2%	0	0.0%	0.0%
Washington	24,638	0.1%	89	0.3%	4	0.2%	4.9%
Total	18,905,048	100.0%	31,373	100.0%	2,281	100.0%	7.3%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Murder/Manslaughter	1,048	1,035	3.0%	3.3%	(13)	-1.2%
Sexual/Lewd Behavior	1,708	1,698	5.0%	5.4%	(10)	-0.6%
Robbery	2,612	2,332	7.6%	7.4%	(280)	-10.7%
Violent, Other	4,654	4,356	13.5%	13.9%	(298)	-6.4%
Burglary	5,862	5,504	17.0%	17.5%	(358)	-6.1%
Property Theft/Fraud/Damage	5,100	4,722	14.8%	15.1%	(378)	-7.4%
Drugs	9,084	7,773	26.4%	24.8%	(1,311)	-14.4%
Weapons	1,454	1,406	4.2%	4.5%	(48)	-3.3%
Other	2,872	2,547	8.4%	8.1%	(325)	-11.3%
Total	34,394	31,373	100.0%	100.0%	(3,021)	-8.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. IN FY 11-12, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul-Oct 11	Jul-Oct 12	Jul-Oct 11	Jul-Oct 12		
Murder/Manslaughter	354	321	3.4%	3.0%	(33)	-9.3%
Sexual/Lewd Behavior	533	598	5.1%	5.6%	65	12.2%
Robbery	775	772	7.4%	7.2%	(3)	-0.4%
Violent, Other	1,473	1,481	14.1%	13.8%	8	0.5%
Burglary	1,847	1,795	17.7%	16.8%	(52)	-2.8%
Property Theft/Fraud/Damage	1,519	1,706	14.5%	15.9%	187	12.3%
Drugs	2,620	2,719	25.1%	25.4%	99	3.8%
Weapons	461	469	4.4%	4.4%	8	1.7%
Other	861	850	8.2%	7.9%	(11)	-1.3%
Total	10,443	10,711	100.0%	100.0%	268	2.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 11-12, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 11	Jul-Oct 12	Jul-Oct 11	Jul-Oct 12		
Traffic in stolen property	501	564	33.0%	33.1%	63	12.6%
Grand theft (GE \$300/LT \$5,000)	321	369	21.1%	21.6%	48	15.0%
Petit theft/3rd conviction	135	160	8.9%	9.4%	25	18.5%
Grand theft motor vehicle	138	127	9.1%	7.4%	(11)	-8.0%
Other property theft/fraud/damage offenses	424	486	27.9%	28.5%	62	14.6%
Total	1,519	1,706	100.0%	100.0%	187	12.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 11	Jul-Oct 12	Jul-Oct 11	Jul-Oct 12		
Cocaine S/M/D	632	639	24.1%	23.5%	7	1.1%
Trafficking offenses	625	635	23.9%	23.4%	10	1.6%
Cocaine possession	360	324	13.7%	11.9%	(36)	-10.0%
Sell cocaine etc. within 1000 ft of school or other restricted place	183	275	7.0%	10.1%	92	50.3%
Methamphetamine offenses	119	178	4.5%	6.5%	59	49.6%
Possess controlled substance (other)	183	154	7.0%	5.7%	(29)	-15.8%
Other drug offenses	1,150	1,153	43.9%	42.4%	3	0.3%
Total	2,620	2,719	100.0%	100.0%	99	3.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 10-11 and FY 11-12

	Time period		Percent		Change	Percent Change
	FY 10-11	FY 11-12	FY 10-11	FY 11-12		
Burglary of an unoccupied structure	209	198	7.3%	8.7%	(11)	-5.3%
Cocaine possession	235	155	8.2%	6.8%	(80)	-34.0%
Grand theft, \$300 - \$4,999	182	145	6.3%	6.4%	(37)	-20.3%
Burglary of a dwelling	125	130	4.3%	5.7%	5	4.0%
Cocaine S/M/D	183	115	6.4%	5.0%	(68)	-37.2%
Traffic in stolen property	103	97	3.6%	4.3%	(6)	-5.8%
Possess controlled substance (other)	125	96	4.3%	4.2%	(29)	-23.2%
Drive with license suspended/revoked	109	86	3.8%	3.8%	(23)	-21.1%
Petit theft/3rd conviction	100	63	3.5%	2.8%	(37)	-37.0%
Possession of a firearm etc. by convicted felon	68	53	2.4%	2.3%	(15)	-22.1%
Grand theft motor vehicle	64	49	2.2%	2.1%	(15)	-23.4%
Sale/Manufacture/Deliver Other Schedule I & II	51	49	1.8%	2.1%	(2)	-3.9%
Robbery, no firearm or deadly weapon	64	47	2.2%	2.1%	(17)	-26.6%
Simple battery (3 or more convictions)	43	44	1.5%	1.9%	1	2.3%
Aggravated assault with weapon/no intent to kill	42	40	1.5%	1.8%	(2)	-4.8%
Marijuana--S/M/D	47	36	1.6%	1.6%	(11)	-23.4%
Sex offender failure to register	32	36	1.1%	1.6%	4	12.5%
Aggravated battery with deadly weapon	26	34	0.9%	1.5%	8	30.8%
Battery LEO/Firefighter/EMS/etc.	45	32	1.6%	1.4%	(13)	-28.9%
Possess methamphetamine	44	32	1.5%	1.4%	(12)	-27.3%
Flee LEO/no regard	30	32	1.0%	1.4%	2	6.7%
Felony battery	33	31	1.1%	1.4%	(2)	-6.1%
Utter forged instrument	48	26	1.7%	1.1%	(22)	-45.8%
Obtain controlled substance by fraud	31	25	1.1%	1.1%	(6)	-19.4%
Methamphetamine S/M/D	13	20	0.5%	0.9%	7	53.8%
Resisting officer with violence	32	18	1.1%	0.8%	(14)	-43.8%
Robbery with gun/deadly weapon	18	18	0.6%	0.8%	-	0.0%
Flee/elude LEO--felony	20	16	0.7%	0.7%	(4)	-20.0%
Child abuse	13	16	0.5%	0.7%	3	23.1%
Felony DUI, 3rd conviction	21	15	0.7%	0.7%	(6)	-28.6%
Traffic in heroin, etc., at least 4 but under 14 grams	10	14	0.3%	0.6%	4	40.0%
Burglary assault any person	12	13	0.4%	0.6%	1	8.3%
Criminal mischief/property damage	6	13	0.2%	0.6%	7	116.7%
Willful flee/elude LEO	26	12	0.9%	0.5%	(14)	-53.8%
Sell cocaine, etc. within 1,000 ft of church or busine	6	12	0.2%	0.5%	6	100.0%
Sub-total	2,216	1,818	77.0%	79.7%	(398)	-18.0%
All other year-and-a-day offenses	663	463	23.0%	20.3%	(200)	-30.2%
Total	2,879	2,281	100.0%	100.0%	(598)	-20.8%

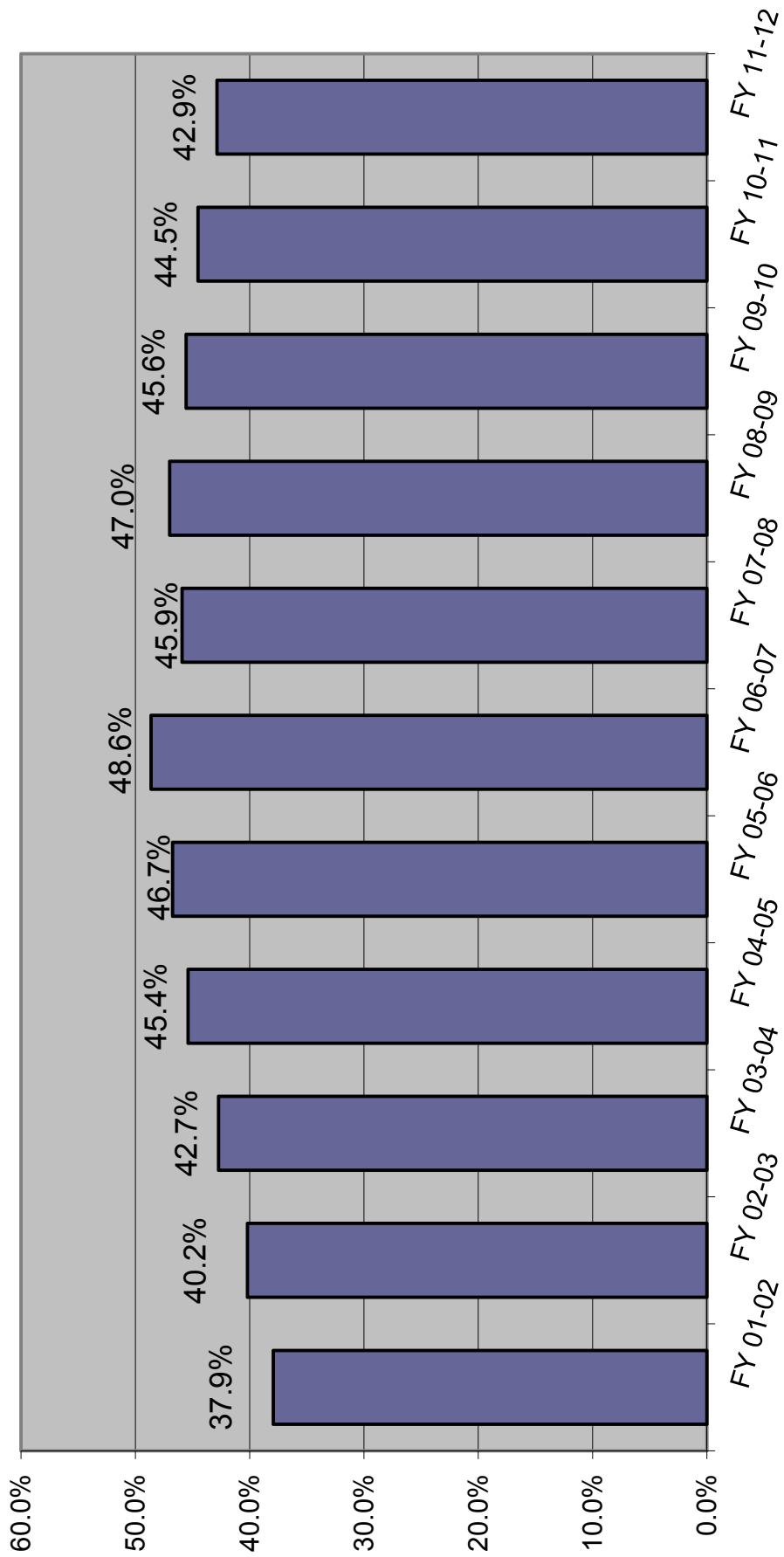
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 10-11	FY 11-12	FY 10-11	FY 11-12			
Murder/Manslaughter	9	4	0.3%	0.2%	(5)	-55.6%	0.8%
Sexual/Lewd Behavior	30	27	1.0%	1.2%	(3)	-10.0%	0.5%
Robbery	98	83	3.4%	3.6%	(15)	-15.3%	2.5%
Violent, Other	350	306	12.2%	13.4%	(44)	-12.6%	7.4%
Burglary	378	373	13.1%	16.4%	(5)	-1.3%	0.8%
Property Theft/Fraud/Damage	673	486	23.4%	21.3%	(187)	-27.8%	31.3%
Drugs	887	650	30.8%	28.5%	(237)	-26.7%	39.6%
Weapons	88	69	3.1%	3.0%	(19)	-21.6%	3.2%
Other	366	283	12.7%	12.4%	(83)	-22.7%	13.9%
Total	2,879	2,281	100.0%	100.0%	(598)	-20.8%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	311	233	26	31	7	608	763	729
FY 01-02	290	318	31	49	3	691	1,454	1,387
FY 02-03	304	326	45	64	18	757	2,211	1,983
FY 03-04	395	349	49	71	13	877	3,088	2,580
FY 04-05	317	357	48	89	18	829	3,917	3,166
FY 05-06	345	338	55	85	23	846	4,763	3,723
FY 06-07	427	353	61	103	22	966	5,729	4,374
FY 07-08	431	484	103	126	31	1,175	6,904	5,254
FY 08-09	522	592	105	128	23	1,370	8,274	6,249
FY 09-10	551	653	105	161	25	1,495	9,769	7,198
FY 10-11	536	556	110	156	28	1,386	11,155	7,996
FY 11-12	541	518	94	146	43	1,342	12,497	8,698

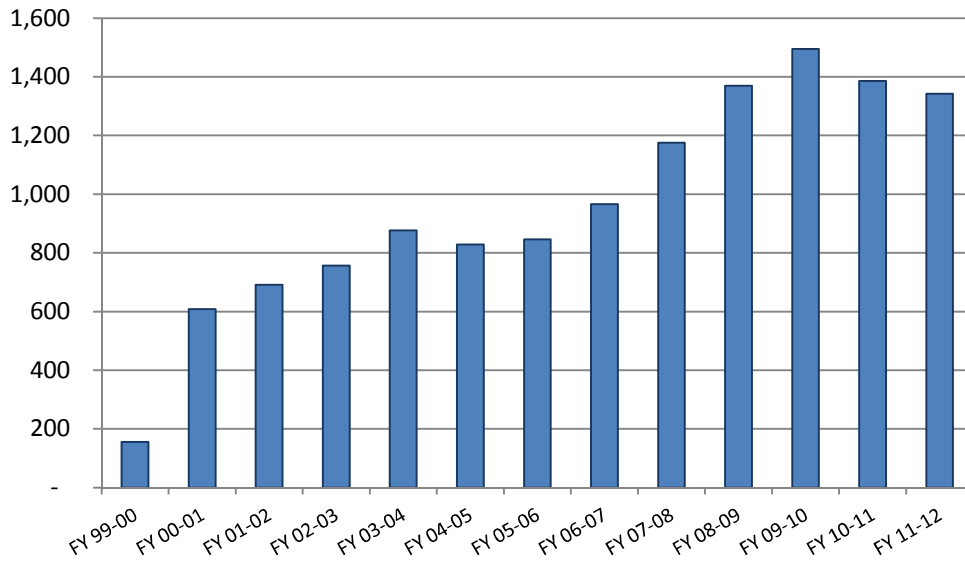
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	207.9%	417.8%	550.0%	520.0%	NA	292.3%	399.3%
FY 01-02	-6.8%	36.5%	19.2%	58.1%	-57.1%	13.7%	90.3%
FY 02-03	4.8%	2.5%	45.2%	30.6%	500.0%	9.6%	43.0%
FY 03-04	29.9%	7.1%	8.9%	10.9%	-27.8%	15.9%	30.1%
FY 04-05	-19.7%	2.3%	-2.0%	25.4%	38.5%	-5.5%	22.7%
FY 05-06	8.8%	-5.3%	14.6%	-4.5%	27.8%	2.1%	17.6%
FY 06-07	23.8%	4.4%	10.9%	21.2%	-4.3%	14.2%	17.5%
FY 07-08	0.9%	37.1%	68.9%	22.3%	40.9%	21.6%	20.1%
FY 08-09	21.1%	22.3%	1.9%	1.6%	-25.8%	16.6%	18.9%
FY 09-10	5.6%	10.3%	0.0%	25.8%	8.7%	9.1%	15.2%
FY 10-11	-2.7%	-14.9%	4.8%	-3.1%	12.0%	-7.3%	11.1%
FY 11-12	0.9%	-6.8%	-14.5%	-6.4%	53.6%	-3.2%	8.8%

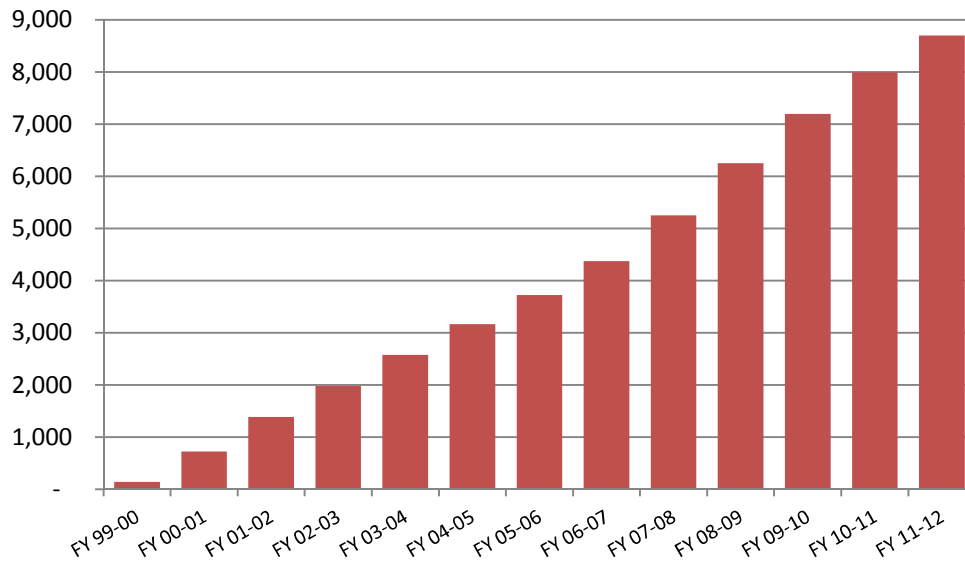
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, October 11, 2012.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

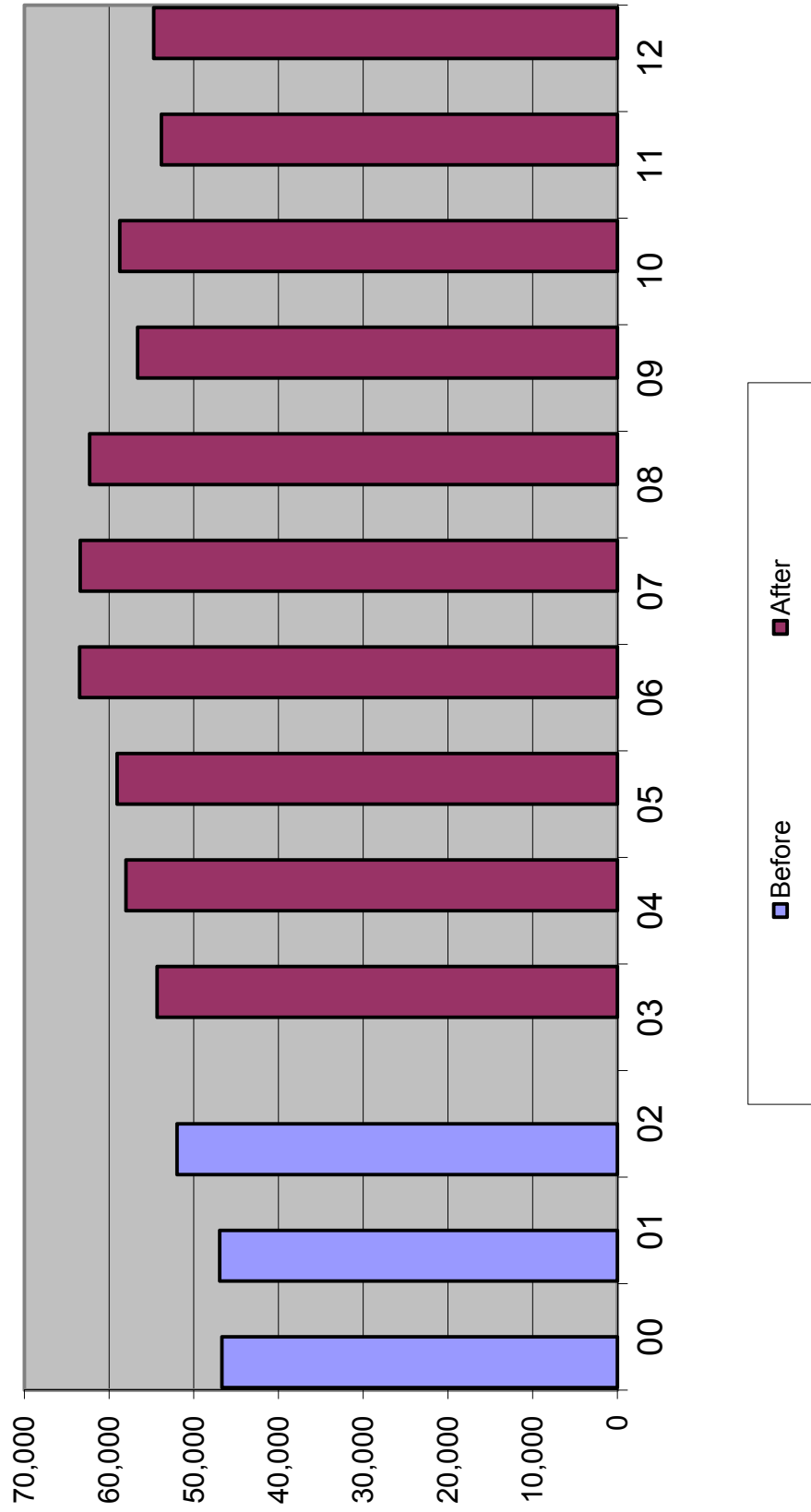
10-20-Life Admissions



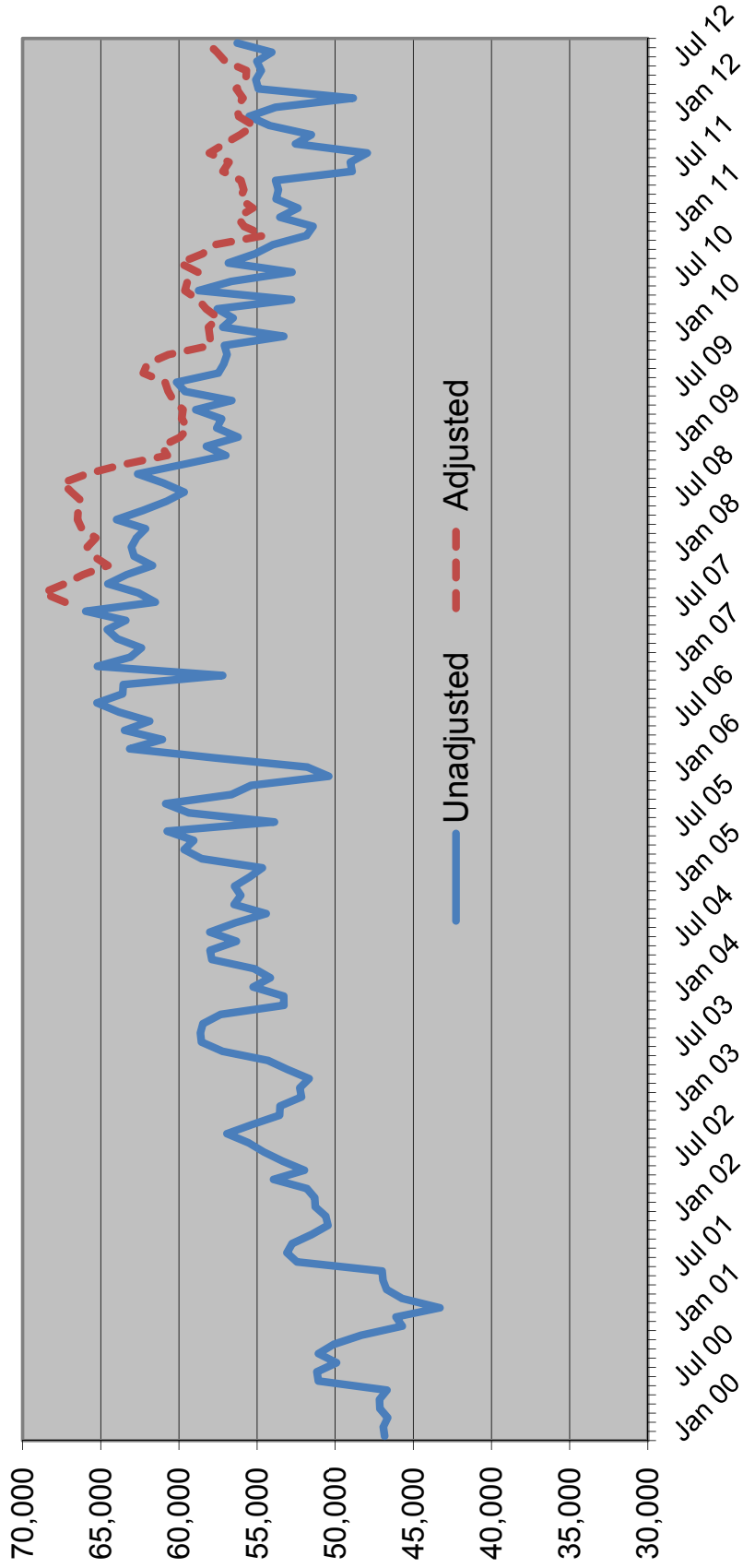
10-20-Life June 30th Population



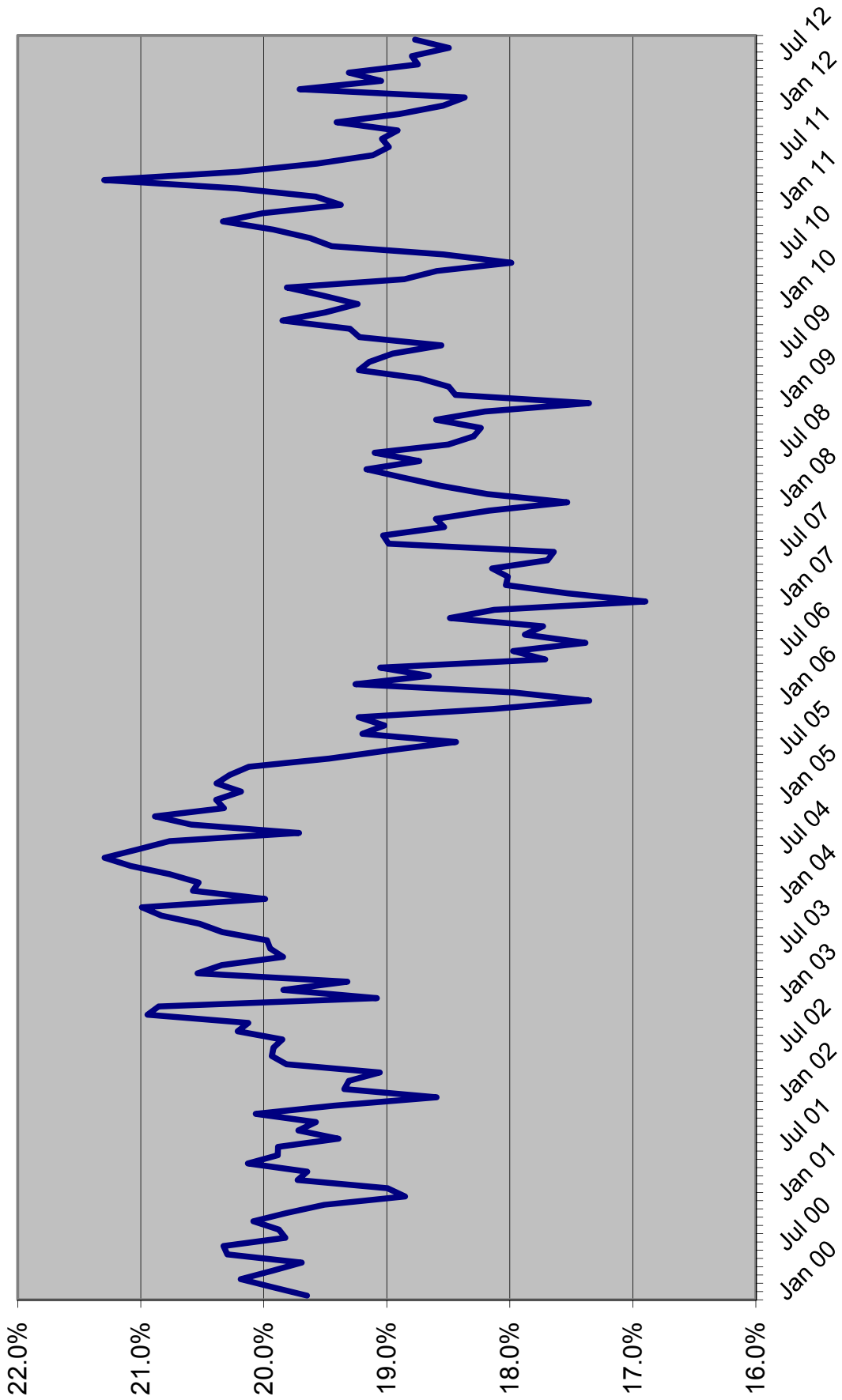
June County Jail Average Daily Population Before and After Zero Tolerance



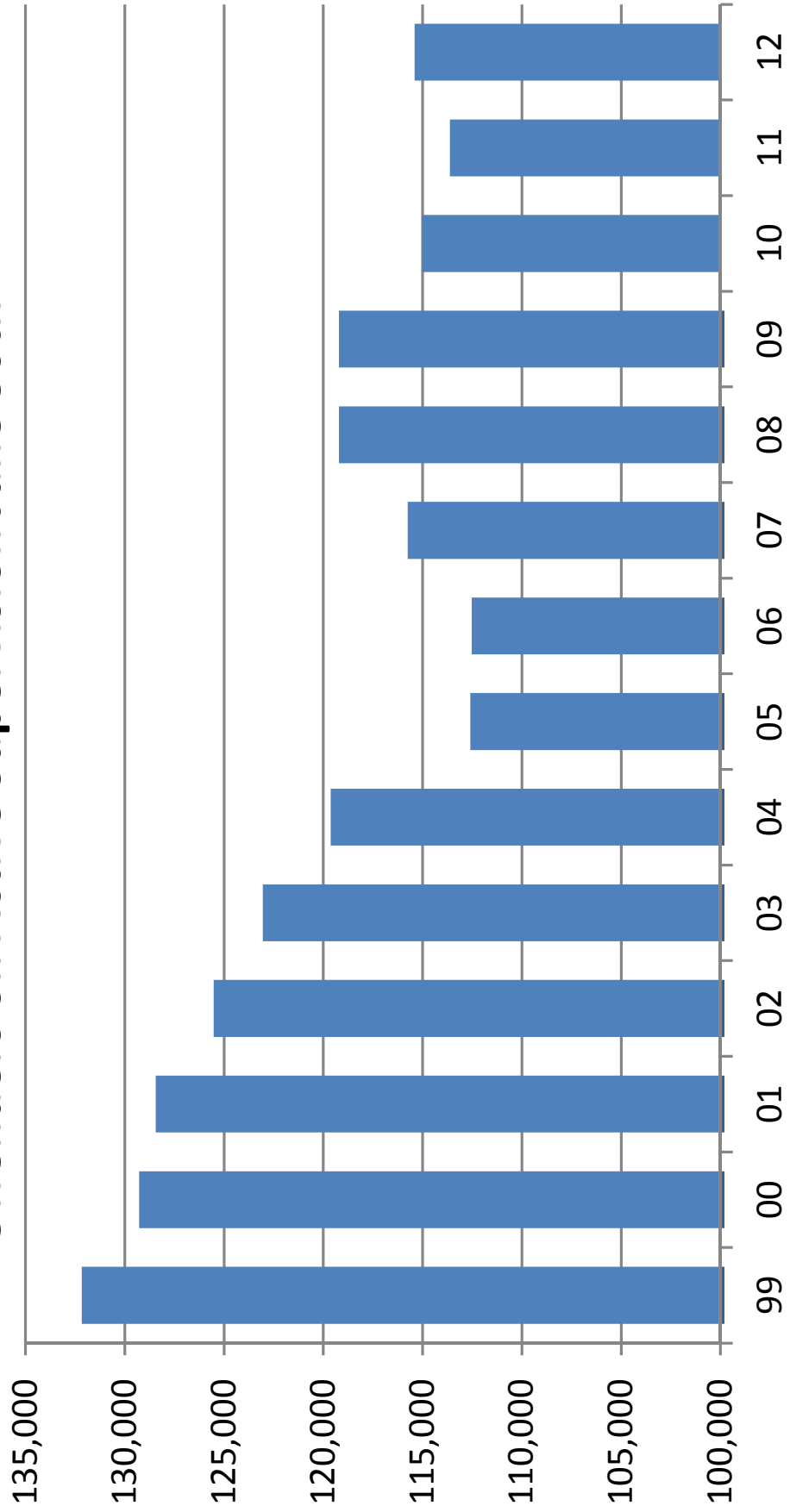
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

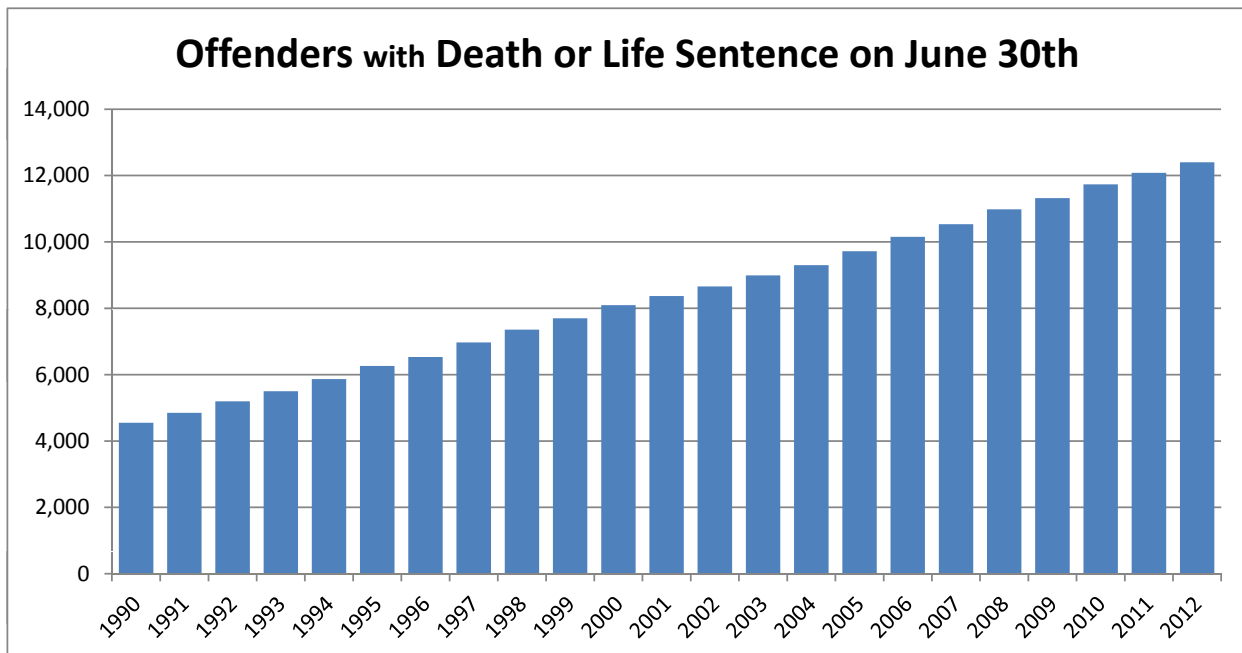


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

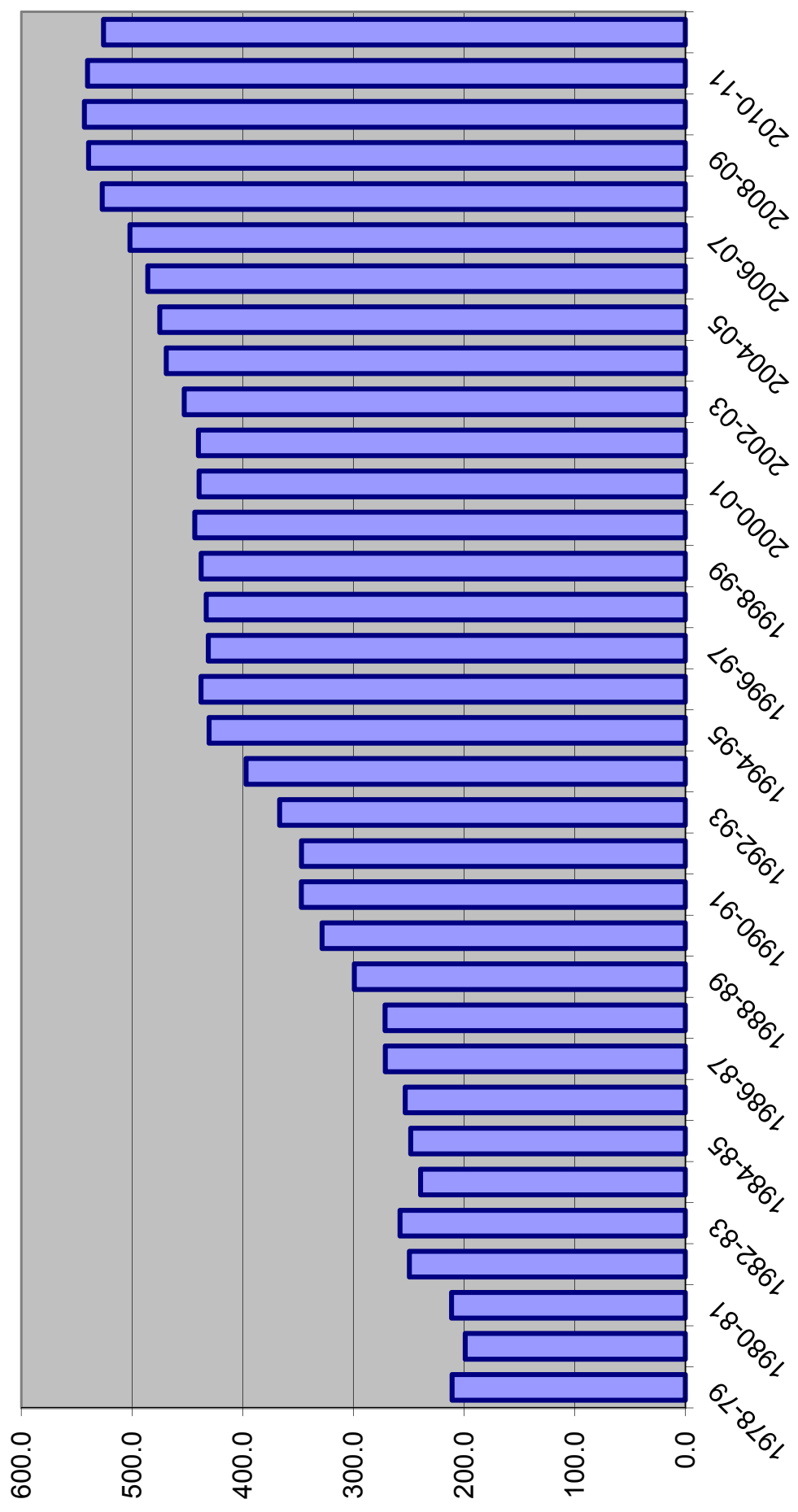
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.8
1979-80	9,546	15.1%	19,722	-1.8%	0.48	198.9
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.3
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.9
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	346.9
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.9
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.3
2000-01	27,217	0.3%	72,007	1.1%	0.38	439.5
2001-02	27,564	1.3%	73,553	2.1%	0.37	440.0
2002-03	30,287	9.9%	77,316	5.1%	0.39	452.8
2003-04	33,615	11.0%	81,974	6.0%	0.41	469.1
2004-05	34,129	1.5%	84,901	3.6%	0.40	474.9
2005-06	36,722	7.6%	88,576	4.3%	0.41	485.7
2006-07	39,300	7.0%	92,844	4.8%	0.42	501.8
2007-08	42,279	7.6%	98,192	5.8%	0.43	526.9
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.2
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.0
2010-11	35,627	-5.7%	102,319	0.1%	0.35	540.2
2011-12	32,504	-8.8%	100,527	-1.8%	0.32	525.7

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

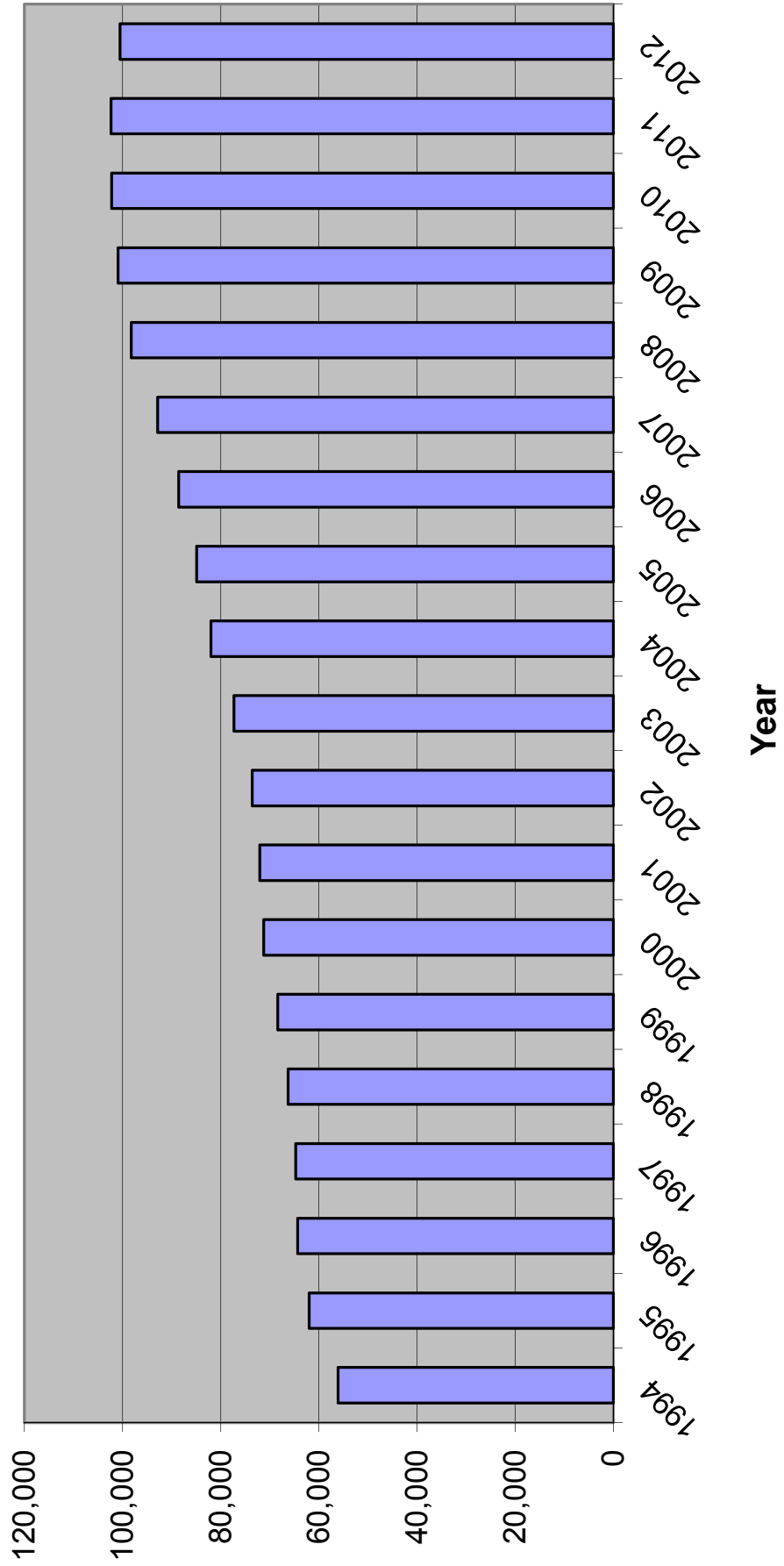
July 1 Population numbers are from the Florida Demographic Estimating Conference held November 7, 2012.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2011-12 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2012.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY

CALENDAR YEAR	1 Total index crimes	Index crimes percent change	2 Crime Rate	Crime Rate Percent Change	3 Arrests	Arrests Percent Change	4 Felony Filings	Felony Filings Percent Change	5 Guilties	Guilties Percent Change	6 Percent of Guilties Imprisoned	7 New commitments	New commitments percent change	8 Year-and-a-day new commitments	Year-and-a-day new commitments percent change	9 Technical violators to prison	Technical violators to prison percent change
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385			
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%		
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648	
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,194	-8.6%	160,656	-13.7%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	199,588	-2.7%	147,535	-8.2%	23.8%	35,181	-6.1%	3,182	-23.0%	7,611	1.0%
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	197,381	-1.1%	143,056	-3.0%	22.9%	32,726	-7.0%	2,557	-19.6%	6,564	-13.8%

2009-2010 change	(54,041)		(292.8)		(29,432)		(5,606)		(13,121)		0.5%	(2,299)		(948)		75	
2010-2011 change	(1,038)		(34.5)		(67,823)		(2,207)		(4,479)		-0.9%	(2,455)		(625)		(1,047)	

						Jan-Sep 2011											
Jan-Jun 08	434,563				572,116	148,223	-2.2%	108,364	-3.2%								
Jan-Jun 09	400,065	-7.9%			537,824		-6.0%										
Jan-Jun 10	381,050	-4.8%			509,058		-5.3%										
Jan-Jun 11	373,340	-2.0%			499,157		-1.9%										
Jan-Jun 12	359,051	-3.8%			478,728		-4.1%										

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,373	-8.8%	2,281	-20.8%	6,288	-12.4%

FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,021)		(598)		(892)	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD NOVEMBER 19, 2012

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Monitoring Reports from Current and Prior CJEC Forecasts	1
FY 12-13 over FY 11-12 New Commitments and Year-and-a-day sentences.....	6
Detail -- FY 11-12 Actuals	7
Proposed Forecast of Conditional and Control Release Violator Admissions	8
Sentence Length Distributions Underlying Current and Prior CJECs	9
Percentage of Monthly New Commitment Cohort Released from Prison	10
New Commitments Still in Prison after X Months (graph).....	11
Monitoring CS/SB 1722 -- 22-Point Diversion.....	12
Growth Rate Summary--Current and Projected Forecasts.....	13
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	15
EDR Fiscal Year Forecast	19
EDR Monthly Forecast	20
FEA Fiscal Year Forecast	26
FEA Monthly Forecast	27
Sexually Violent Predator Program Forecast	33
DOC Supervised Population History and Forecast.....	34

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

PRIOR YEAR

NEW COMMITMENTS CHANGE FROM PRIOR YEAR

Jul 2011	2,523
Jul 2012	2,605
Change	3.3%
Jul-Aug 2011	5,277
Jul-Aug 2012	5,187
Change	-1.7%
Jul-Sep 2011	7,813
Jul-Sep 2012	7,771
Change	-0.5%
Jul-Oct 2011	10,443
Jul-Oct 2012	10,711
Change	2.6%

YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR

Jul 2011	216
Jul 2012	167
Change	-22.5%
Jul-Aug 2011	437
Jul-Aug 2012	347
Change	-20.6%
Jul-Sep 2011	631
Jul-Sep 2012	528
Change	-16.2%
Jul-Oct 2011	832
Jul-Oct 2012	717
Change	-13.8%

Jul 2011	2,523
Jul 2012	2,605
Change	3.3%
Aug 2011	2,754
Aug 2012	2,582
Change	-6.2%
Sep 2011	2,536
Sep 2012	2,584
Change	1.9%
Oct 2011	2,630
Oct 2012	2,940
Change	11.8%

Jul 2011	216
Jul 2012	167
Change	-22.5%
Aug 2011	221
Aug 2012	179
Change	-18.8%
Sep 2011	194
Sep 2012	182
Change	-6.3%
Oct 2011	201
Oct 2012	189
Change	-6.1%

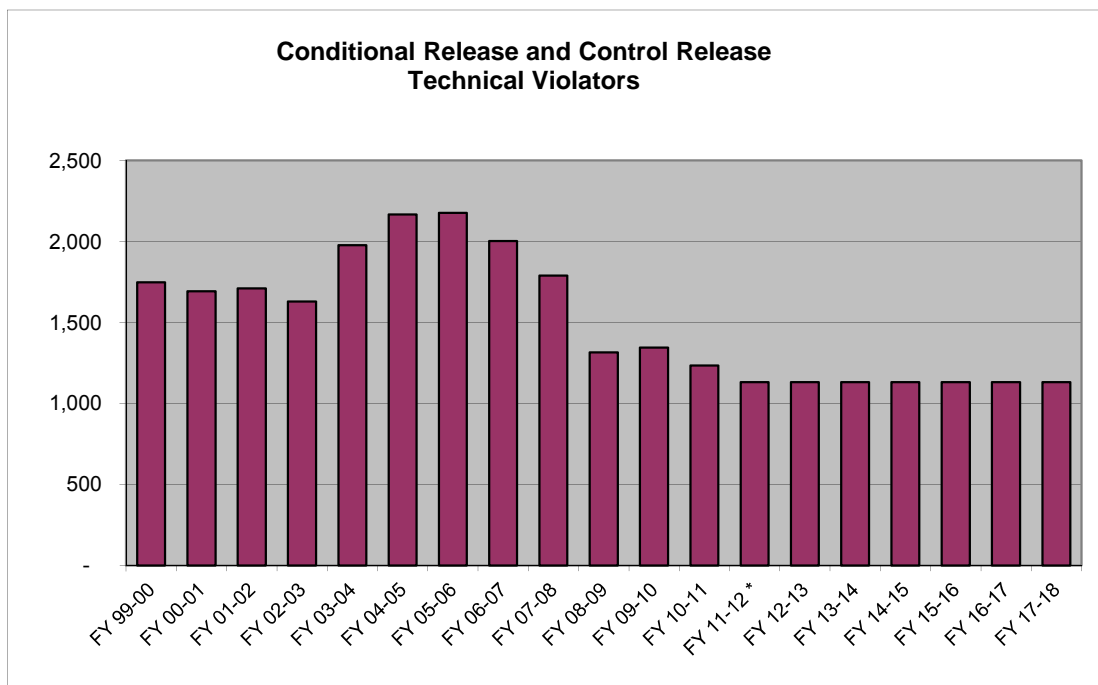
CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
PRIOR YEAR ACTUALS

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	2,622	2,854	2,648	2,727	2,632	2,632	2,480	2,797	3,049	2,797	2,768	2,498
NEW COMMITMENTS	2,523	2,754	2,536	2,630	2,540	2,567	2,376	2,687	2,946	2,707	2,671	2,436
TECHNICAL VIOLATORS	99	100	112	97	92	65	104	110	103	90	97	62
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	99	100	112	97	92	64	104	109	103	90	97	61
LOSSES	3,212	2,804	2,981	2,940	2,843	2,730	2,986	2,721	2,771	2,727	2,784	2,797
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	101,729	101,779	101,446	101,233	101,022	100,924	100,418	100,494	100,772	100,842	100,826	100,527

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12 *	3	1,128	1,131	(102)	-8.3%
FY 12-13	3	1,128	1,131	-	0.0%
FY 13-14	3	1,128	1,131	-	0.0%
FY 14-15	3	1,128	1,131	-	0.0%
FY 15-16	3	1,128	1,131	-	0.0%
FY 16-17	3	1,128	1,131	-	0.0%
FY 17-18	3	1,128	1,131	-	0.0%

* Preliminary



SENTENCE LENGTH DISTRIBUTION

Sentence Length	10/19/10 CJEC		2/21/11 CJEC		9/15/11 CJEC		12/14/11 CJEC		7/26/12 CJEC		11/19/12 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	19.6%	19.6%	19.0%	19.0%	17.3%	17.3%	17.7%	17.7%	17.0%	17.0%	17.0%	17.0%
15.1 - 21 months	14.3%	33.9%	14.7%	33.7%	14.6%	31.9%	14.8%	32.5%	14.3%	31.3%	14.0%	31.0%
21.1 - 27 months	13.1%	47.0%	13.4%	47.1%	13.2%	45.1%	13.4%	45.9%	13.2%	44.5%	13.7%	44.7%
27.1 - 33 months	6.4%	53.3%	6.3%	53.4%	6.1%	51.2%	6.2%	52.1%	6.6%	51.1%	6.4%	51.1%
33.1 - 39 months	12.1%	65.4%	12.0%	65.4%	12.6%	63.8%	12.0%	64.1%	12.1%	63.2%	12.2%	63.3%
39.1 - 45 months	2.7%	68.0%	3.0%	68.3%	3.0%	66.8%	3.2%	67.3%	3.1%	66.2%	3.0%	66.3%
45.1 - 51 months	4.6%	72.6%	5.0%	73.3%	5.3%	72.1%	4.9%	72.2%	5.3%	71.5%	5.2%	71.5%
51.1 - 57 months	1.4%	74.0%	1.2%	74.5%	1.1%	73.2%	1.2%	73.4%	1.4%	72.9%	1.2%	72.6%
57.1 - 78 months	9.5%	83.5%	9.4%	83.9%	9.5%	82.7%	9.6%	83.0%	9.3%	82.2%	10.0%	82.7%
78.1 - 102 months	3.6%	87.1%	3.7%	87.6%	3.9%	86.6%	3.6%	86.6%	3.8%	86.0%	3.7%	86.3%
GT 102 months	12.9%	100.0%	12.4%	100.0%	13.4%	100.0%	13.4%	100.0%	14.0%	100.0%	13.6%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
10/19/2010 CJEC:	New commitments 4/1/2010 through 9/30/2010 (6 months)											
2/21/2011 CJEC:	New commitments 8/1/2010 through 1/31/2011 (6 months)											
9/15/2011 CJEC:	New commitments 3/1/2011 through 8/31/2011 (6 months)											
12/14/2011 CJEC:	New commitments 6/1/2011 through 11/30/2011 (6 months)											
7/26/2012 CJEC:	New commitments 1/1/2012 through 6/30/2012 (6 months)											
11/19/2012 CJEC:	New commitments 5/1/2012 through 10/31/2012 (6 months)											

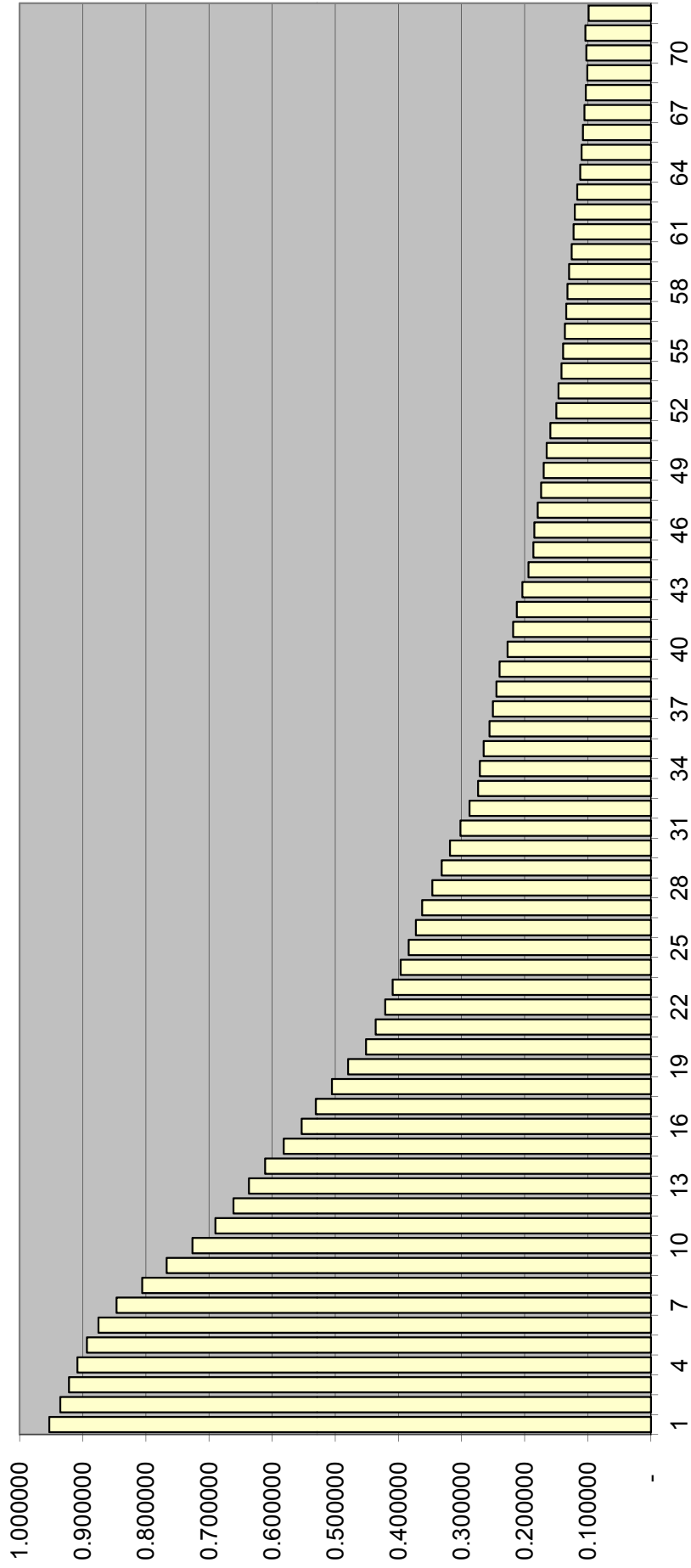
Prepared 11/5/2012

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	September 15, 2011 CJEC	December 14, 2011 CJEC	July 26, 2012 CJEC	November 19, 2012 CJEC
6 months	11.7%	11.8%	12.5%	12.5%
12 months	33.4%	34.1%	33.5%	33.9%
18 months	50.2%	49.5%	50.3%	49.5%
24 months	60.3%	60.9%	59.6%	60.4%
30 months	70.7%	69.2%	69.0%	68.2%
36 months	75.7%	76.0%	74.7%	74.4%
42 months	80.2%	80.0%	79.4%	78.8%
48 months	83.7%	83.6%	83.1%	82.6%
54 months	87.2%	87.0%	85.8%	85.8%
60 months	88.0%	88.3%	88.2%	87.4%

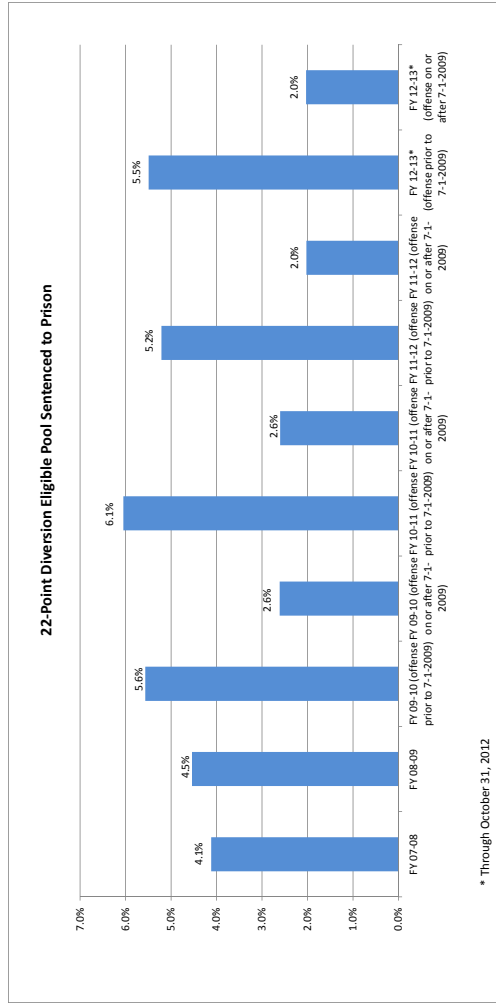
New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 11/19/2012 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF Primary offense and no FF additions and no FF priors	Total with LE 22 points AND 3rd degree felony and non FF Primary offense and no FF additions and no FF priors as % of all sentencing events	SANCTION			SANCTION %			
			Prison	State Supervision	Other	Prison	State Supervision	Other	
FY 07-08	129,837	41,669	1.32%	1,716	27,446	12,507	4.1%	65.9%	30.0%
FY 08-09	122,056	36,784	1.37%	1,670	24,187	10,927	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,647	1.31%	927	11,277	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,888	4,595	1.13%	278	2,779	1,538	6.1%	60.5%	33.5%
FY 10-11 (offense on or after 7-1-2009)	81,094	23,135	0.74%	602	16,504	6,029	2.6%	71.3%	26.1%
FY 11-12 (offense prior to 7-1-2009)	12,140	2,014	0.86%	105	1,239	670	5.2%	61.5%	33.3%
FY 11-12 (offense on or after 7-1-2009)	93,756	25,441	0.55%	515	18,186	6,740	2.0%	71.5%	26.5%
FY 12-13* (offense prior to 7-1-2009)	2,082	364	0.96%	20	205	139	5.5%	56.3%	38.2%
FY 12-13* (offense on or after 7-1-2009)	25,780	6,887	0.54%	140	4,803	1,944	2.0%	69.7%	28.2%

* Through October 31, 2012



Prepared by Florida Legislature, Office of Economic and Demographic Research, October 12, 2012

**Criminal Justice Estimating Conference--
November 19, 2012
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 26, 2012	EDR	FEA
FY 09-10	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	-2.3%	1.0%	0.2%
FY 13-14	0.4%	0.6%	0.9%
FY 14-15	0.1%	0.2%	0.2%
FY 15-16	0.1%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%
FY 17-18		0.2%	0.2%

NEW COMMITMENTS

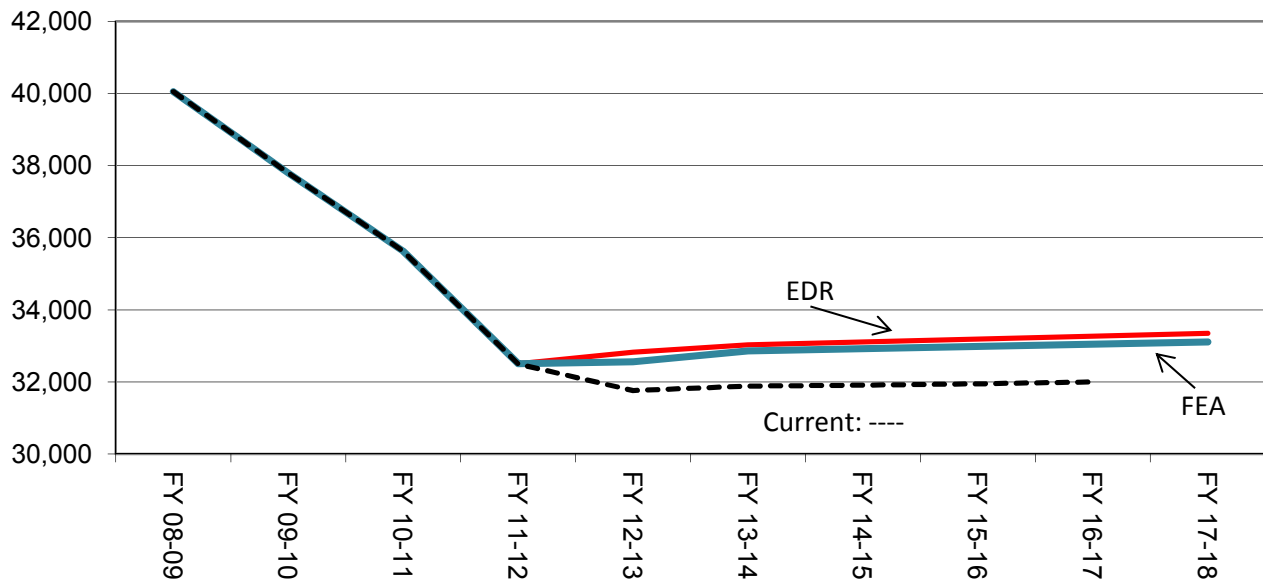
	Current CJEC-- July 26, 2012	EDR	FEA
FY 09-10	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	-2.1%	1.0%	0.2%
FY 13-14	0.6%	0.6%	1.0%
FY 14-15	0.2%	0.2%	0.2%
FY 15-16	0.2%	0.3%	0.2%
FY 16-17	0.3%	0.2%	0.2%
		0.3%	0.2%

POPULATION JUNE 30

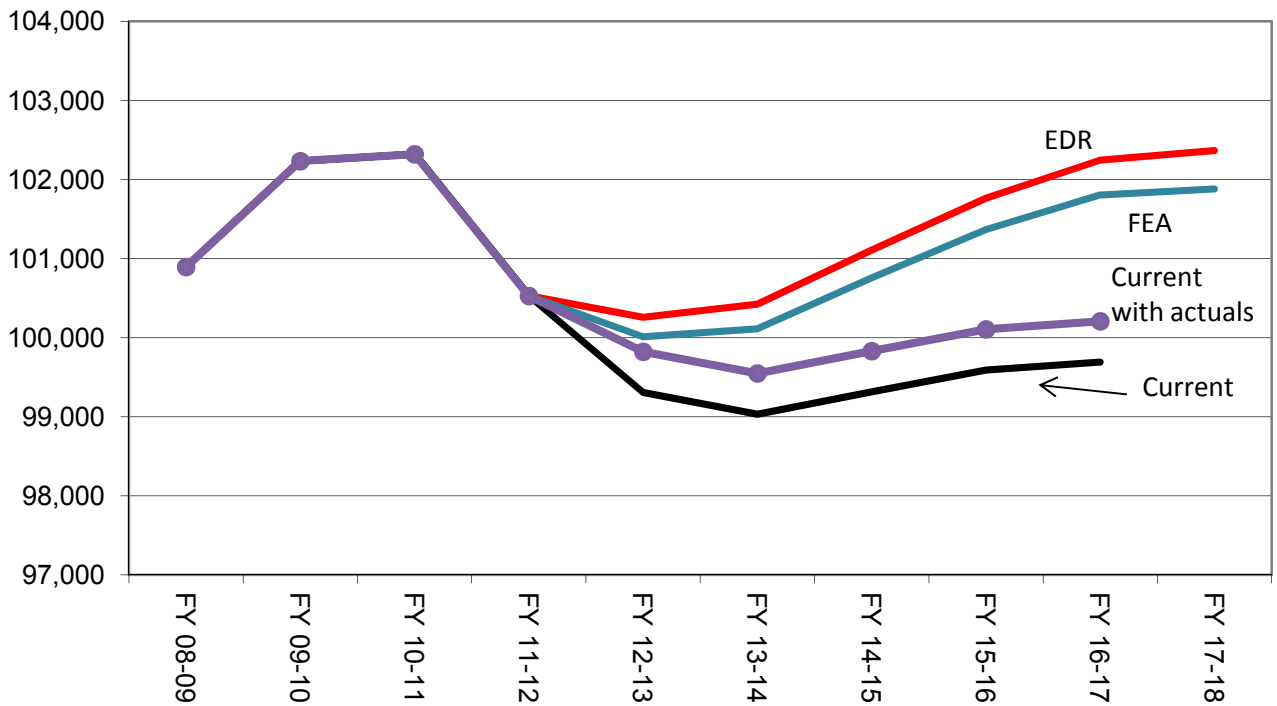
	Current CJEC-- July 26, 2012	EDR	FEA
FY 09-10	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%
FY 12-13	-1.2%	-0.3%	-0.5%
FY 13-14	-0.3%	0.2%	0.1%
FY 14-15	0.3%	0.7%	0.6%
FY 15-16	0.3%	0.6%	0.6%
FY 16-17	0.1%	0.5%	0.4%
		0.1%	0.1%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--November 19, 2012 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (July 2012 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,627	35,627	35,627	0	35,627	0
FY 11-12	32,497	32,504	32,504	7	32,504	7
FY 12-13	31,758	32,334	32,827	1,069	32,555	797
FY 13-14	31,883	31,883	33,028	1,145	32,864	981
FY 14-15	31,911	31,911	33,107	1,196	32,925	1,014
FY 15-16	31,950	31,950	33,187	1,237	32,987	1,037
FY 16-17	32,001	32,001	33,267	1,266	33,049	1,048
FY 17-18			33,348		33,110	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-2,256	-2,256	-2,256	-2,256
FY 10-11	-2,167	-2,167	-2,167	-2,167
FY 11-12	-3,130	-3,123	-3,123	-3,123
FY 12-13	-739	-170	323	51
FY 13-14	125	-451	201	309
FY 14-15	28	28	79	61
FY 15-16	39	39	80	62
FY 16-17	51	51	80	62
FY 17-18			81	61

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-5.6%	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	-2.3%	-0.5%	1.0%	0.2%
FY 13-14	0.4%	-1.4%	0.6%	0.9%
FY 14-15	0.1%	0.1%	0.2%	0.2%
FY 15-16	0.1%	0.1%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%	0.2%
FY 17-18			0.2%	0.2%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

NEW COMMITMENTS

	Current (July 2012 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from Current	FEA Different from Current
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,394	34,394	34,394	0	34,394	0
FY 11-12	31,366	31,373	31,373	7	31,373	7
FY 12-13	30,707	31,223	31,701	994	31,429	722
FY 13-14	30,895	30,895	31,895	1,000	31,731	836
FY 14-15	30,972	30,972	31,974	1,002	31,792	820
FY 15-16	31,049	31,049	32,054	1,005	31,854	805
FY 16-17	31,127	31,127	32,134	1,007	31,916	789
FY 17-18			32,215		31,977	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-2,285	-2,285	-2,285	-2,285
FY 10-11	-2,056	-2,056	-2,056	-2,056
FY 11-12	-3,028	-3,021	-3,021	-3,021
FY 12-13	-659	-150	328	56
FY 13-14	188	-328	194	302
FY 14-15	77	77	79	61
FY 15-16	77	77	80	62
FY 16-17	78	78	80	62
FY 17-18			81	61

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-5.9%	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	-2.1%	-0.5%	1.0%	0.2%
FY 13-14	0.6%	-1.1%	0.6%	1.0%
FY 14-15	0.2%	0.2%	0.2%	0.2%
FY 15-16	0.2%	0.2%	0.3%	0.2%
FY 16-17	0.3%	0.3%	0.2%	0.2%
FY 17-18			0.3%	0.2%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (July 2012 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,233	1,233	1,233	0	1,233	0
FY 11-12	1,131	1,131	1,131	0	1,131	0
FY 12-13	1,051	1,111	1,126	75	1,126	75
FY 13-14	988	988	1,133	145	1,133	145
FY 14-15	939	939	1,133	194	1,133	194
FY 15-16	901	901	1,133	232	1,133	232
FY 16-17	874	874	1,133	259	1,133	259
FY 17-18			1,133		1,133	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	29	29	29	29
FY 10-11	-111	-111	-111	-111
FY 11-12	-102	-102	-102	-102
FY 12-13	-80	-20	-5	-5
FY 13-14	-63	-123	7	7
FY 14-15	-49	-49	0	0
FY 15-16	-38	-38	0	0
FY 16-17	-27	-27	0	0
FY 17-18			0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	2.2%	2.2%	2.2%	2.2%
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-8.3%	-8.3%	-8.3%	-8.3%
FY 12-13	-7.1%	-1.8%	-0.4%	-0.4%
FY 13-14	-6.0%	-11.1%	0.6%	0.6%
FY 14-15	-5.0%	-5.0%	0.0%	0.0%
FY 15-16	-4.0%	-4.0%	0.0%	0.0%
FY 16-17	-3.0%	-3.0%	0.0%	0.0%
FY 17-18			0.0%	0.0%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

Criminal Justice Estimating Conference--November 19, 2012 FORECAST COMPARISON

POPULATION JUNE 30

	Current (July 2012 CJEC)	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current
FY 08-09	100,894	100,894	100,894	0
FY 09-10	102,232	102,232	102,232	0
FY 10-11	102,319	102,319	102,319	0
FY 11-12	100,527	100,527	100,527	0
FY 12-13	99,305	99,822	100,259	954
FY 13-14	99,031	99,548	100,424	1,393
FY 14-15	99,313	99,830	101,107	1,794
FY 15-16	99,588	100,105	101,761	2,173
FY 16-17	99,690	100,207	102,242	2,552
FY 17-18			102,364	101,879

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	1,338	1,338	1,338	1,338
FY 10-11	87	87	87	87
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	-1,222	-705	-268	-518
FY 13-14	-274	-274	165	102
FY 14-15	282	282	683	644
FY 15-16	275	275	654	612
FY 16-17	102	102	481	437
FY 17-18			122	75

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	1.3%	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	-1.2%	-0.7%	-0.3%	-0.5%
FY 13-14	-0.3%	-0.3%	0.2%	0.1%
FY 14-15	0.3%	0.3%	0.7%	0.6%
FY 15-16	0.3%	0.3%	0.6%	0.6%
FY 16-17	0.1%	0.1%	0.5%	0.4%
FY 17-18			0.1%	0.1%

Note: Data for FY 07-08, FY 08-09, FY 09-10, FY 10-11, and FY 11-12 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
FISCAL YEAR FORECAST
EDR**

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	32,504	32,827	33,028	33,107	33,187	33,267	33,348
NEW COMMITMENTS	31,373	31,701	31,895	31,974	32,054	32,134	32,215
TECHNICAL VIOLATORS	1,131	1,126	1,133	1,133	1,133	1,133	1,133
CONTROL RELEASE	3	3	3	3	3	3	3
CONDITIONAL RELEASE	1,128	1,123	1,130	1,130	1,130	1,130	1,130
LOSSES	34,296	33,095	32,863	32,424	32,533	32,786	33,226
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	322	893	1,063	1,129	1,129	1,129
END OF SENTENCE	15,005	32,591	31,922	31,313	31,356	31,609	32,049
FROM STATUS POP	14,780	30,354	19,247	11,061	7,025	4,757	3,767
FROM NEW COMMITMENTS	-	2,237	12,675	20,252	24,331	26,852	28,282
END OF MONTH POPULATION	100,527	100,259	100,424	101,107	101,761	102,242	102,364
July 26, 2012 CJEC	100,527	99,305	99,031	99,313	99,588	99,690	
Proposed over/(under) July 26, 2012 CJEC	-	954	1,393	1,794	2,173	2,552	

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,708	2,688	2,687	3,060	2,485	2,711	2,556	2,802	3,056	2,801	2,769	2,504
NEW COMMITMENTS	2,605	2,582	2,584	2,940	2,397	2,649	2,456	2,695	2,957	2,715	2,677	2,444
TECHNICAL VIOLATORS	103	106	103	120	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	120	88	61	100	106	99	86	91	60
LOSSES	2,803	2,889	2,781	2,846	2,759	2,764	2,777	2,499	2,818	2,725	2,804	2,630
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	19	35	40	52	61	57	58
END OF SENTENCE	NA	NA	NA	NA	2,755	2,741	2,738	2,455	2,762	2,660	2,743	2,568
FROM STATUS POP	NA	NA	NA	NA	2,492	2,575	2,543	2,217	2,471	2,327	2,339	2,071
FROM NEW COMMITMENTS	NA	NA	NA	NA	113	166	195	238	291	333	404	497
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,077	100,024	99,803	100,106	100,344	100,420	100,385	100,259
July 26, 2012 CJEC	100,311	100,211	99,956	99,834	99,637	99,475	99,104	99,352	99,586	99,650	99,493	99,305
Proposed over/(under) July 26, 2012 CJEC	121	20	181	517	440	549	699	754	758	770	892	954

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,724	2,704	2,703	3,085	2,650	2,652	2,496	2,819	3,073	2,818	2,785	2,519
NEW COMMITMENTS	2,621	2,598	2,600	2,958	2,562	2,590	2,396	2,712	2,974	2,732	2,693	2,459
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,757	2,786	2,699	2,867	2,733	2,755	2,732	2,632	2,773	2,681	2,712	2,736
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	56	62	70	77	79	82	72	75	82	81	78	79
END OF SENTENCE	2,697	2,720	2,625	2,786	2,650	2,669	2,656	2,553	2,687	2,596	2,630	2,653
FROM STATUS POP	2,094	2,010	1,814	1,877	1,688	1,640	1,565	1,378	1,440	1,285	1,247	1,209
FROM NEW COMMITMENTS	603	710	811	909	962	1,029	1,091	1,175	1,247	1,311	1,383	1,444
END OF MONTH POPULATION	100,226	100,144	100,148	100,366	100,283	100,180	99,944	100,131	100,431	100,568	100,641	100,424
July 26, 2012 CJEC	99,178	99,226	99,179	99,036	98,919	98,782	98,513	98,683	98,997	99,128	99,233	99,031
Proposed over/(under) July 26, 2012 CJEC	1,048	918	969	1,330	1,364	1,398	1,431	1,448	1,434	1,440	1,408	1,393

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
EDR**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,730	2,710	2,709	3,093	2,657	2,658	2,501	2,825	3,082	2,825	2,792	2,525
NEW COMMITMENTS	2,627	2,604	2,606	2,966	2,569	2,596	2,401	2,718	2,983	2,739	2,700	2,465
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,729	2,760	2,739	2,769	2,665	2,705	2,662	2,578	2,739	2,673	2,703	2,702
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	78	78	84	90	93	95	85	87	95	95	91	92
END OF SENTENCE	2,647	2,678	2,651	2,675	2,568	2,606	2,573	2,487	2,640	2,574	2,608	2,606
FROM STATUS POP	1,157	1,152	1,088	1,057	930	938	895	759	859	760	745	721
FROM NEW COMMITMENTS	1,490	1,526	1,563	1,618	1,638	1,668	1,678	1,728	1,781	1,814	1,863	1,885
END OF MONTH POPULATION	100,425	100,375	100,345	100,669	100,661	100,614	100,453	100,700	101,043	101,195	101,284	101,107
July 26, 2012 CJEC	98,976	99,118	99,079	99,066	99,045	99,011	98,824	98,988	99,312	99,409	99,461	99,313
Proposed over/(under) July 26, 2012 CJEC	1,449	1,257	1,266	1,603	1,616	1,603	1,629	1,712	1,731	1,786	1,823	1,794

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,737	2,717	2,716	3,099	2,663	2,665	2,508	2,832	3,088	2,832	2,799	2,531
NEW COMMITMENTS	2,634	2,611	2,613	2,972	2,575	2,603	2,408	2,725	2,989	2,746	2,707	2,471
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,749	2,695	2,698	2,797	2,667	2,695	2,662	2,674	2,691	2,727	2,747	2,731
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,654	2,602	2,600	2,694	2,563	2,589	2,568	2,580	2,591	2,628	2,652	2,635
FROM STATUS POP	730	671	647	695	564	581	559	531	504	528	523	492
FROM NEW COMMITMENTS	1,924	1,931	1,953	1,999	1,999	2,008	2,009	2,049	2,087	2,100	2,129	2,143
END OF MONTH POPULATION	101,095	101,117	101,135	101,437	101,433	101,403	101,249	101,407	101,804	101,909	101,961	101,761
July 26, 2012 CJEC	99,255	99,438	99,367	99,365	99,322	99,281	99,107	99,241	99,598	99,710	99,759	99,588
Proposed over/(under) July 26, 2012 CJEC	1,840	1,679	1,768	2,072	2,111	2,122	2,142	2,166	2,206	2,199	2,202	2,173

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,744	2,723	2,722	3,107	2,669	2,671	2,514	2,839	3,096	2,839	2,805	2,538
NEW COMMITMENTS	2,641	2,617	2,619	2,980	2,581	2,609	2,414	2,732	2,997	2,753	2,714	2,477
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,738	2,719	2,705	2,760	2,709	2,736	2,715	2,692	2,760	2,740	2,779	2,733
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,643	2,626	2,607	2,657	2,605	2,630	2,621	2,598	2,660	2,641	2,684	2,637
FROM STATUS POP	482	462	422	433	387	408	393	338	376	349	375	332
FROM NEW COMMITMENTS	2,161	2,164	2,185	2,224	2,218	2,222	2,228	2,260	2,284	2,292	2,309	2,305
END OF MONTH POPULATION	101,767	101,771	101,788	102,135	102,095	102,030	101,829	101,976	102,312	102,411	102,437	102,242
July 26, 2012 CJEC	99,531	99,659	99,629	99,646	99,588	99,538	99,337	99,447	99,755	99,864	99,879	99,690
Proposed over/(under) July 26, 2012 CJEC	2,236	2,112	2,159	2,489	2,507	2,492	2,492	2,529	2,557	2,547	2,558	2,552

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
EDR
DETAILED MONTHLY FORECAST

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,750	2,730	2,729	3,115	2,676	2,678	2,520	2,846	3,104	2,845	2,811	2,544
NEW COMMITMENTS	2,647	2,624	2,626	2,988	2,588	2,616	2,420	2,739	3,005	2,759	2,720	2,483
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,759	2,761	2,767	2,793	2,756	2,746	2,787	2,720	2,777	2,791	2,787	2,782
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,664	2,668	2,669	2,690	2,652	2,640	2,693	2,626	2,677	2,692	2,692	2,686
FROM STATUS POP	360	359	347	332	303	294	344	259	290	304	288	287
FROM NEW COMMITMENTS	2,304	2,309	2,322	2,358	2,349	2,346	2,349	2,367	2,387	2,388	2,404	2,399
END OF MONTH POPULATION	102,233	102,202	102,164	102,486	102,406	102,338	102,071	102,197	102,524	102,578	102,602	102,364

July 26, 2012 CJEC

Proposed over/(under) July 26, 2012 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
FISCAL YEAR FORECAST
FEA**

	FY 11-12 ACTUAL	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	32,504	32,555	32,864	32,925	32,987	33,049	33,110
NEW COMMITMENTS	31,373	31,429	31,731	31,792	31,854	31,916	31,977
TECHNICAL VIOLATORS	1,131	1,126	1,133	1,133	1,133	1,133	1,133
CONTROL RELEASE	3	3	3	3	3	3	3
CONDITIONAL RELEASE	1,128	1,123	1,130	1,130	1,130	1,130	1,130
LOSSES	34,296	33,073	32,762	32,281	32,375	32,612	33,035
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	322	893	1,063	1,129	1,129	1,129
END OF SENTENCE	15,005	32,569	31,821	31,170	31,198	31,435	31,858
FROM STATUS POP	14,780	30,354	19,247	11,061	7,025	4,757	3,767
FROM NEW COMMITMENTS	-	2,215	12,574	20,109	24,173	26,678	28,091
END OF MONTH POPULATION	100,527	100,009	100,111	100,755	101,367	101,804	101,879
July 26, 2012 CJEC	100,527	99,305	99,031	99,313	99,588	99,690	
Proposed over/(under) July 26, 2012 CJEC	-	704	1,080	1,442	1,779	2,114	

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,708	2,688	2,687	3,060	2,602	2,603	2,452	2,767	3,015	2,766	2,736	2,471
NEW COMMITMENTS	2,605	2,582	2,584	2,940	2,514	2,541	2,352	2,660	2,916	2,680	2,644	2,411
TECHNICAL VIOLATORS	103	106	103	120	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	120	88	61	100	106	99	86	91	60
LOSSES	2,803	2,889	2,781	2,846	2,764	2,761	2,772	2,495	2,815	2,721	2,800	2,626
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	19	35	40	52	61	57	58
END OF SENTENCE	NA	NA	NA	NA	2,760	2,738	2,733	2,451	2,759	2,656	2,739	2,564
FROM STATUS POP	NA	NA	NA	NA	2,492	2,575	2,543	2,217	2,471	2,327	2,339	2,071
FROM NEW COMMITMENTS	NA	NA	NA	NA	118	163	190	234	288	329	400	493
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
July 26, 2012 CJEC	100,311	100,211	99,956	99,834	99,637	99,475	99,104	99,352	99,586	99,650	99,493	99,305
Proposed over/(under) July 26, 2012 CJEC	121	20	181	517	552	556	607	631	597	578	671	704

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,810	2,774	2,849	2,838	2,493	2,736	2,424	2,707	3,148	2,684	2,691	2,710
NEW COMMITMENTS	2,707	2,668	2,746	2,711	2,405	2,674	2,324	2,600	3,049	2,598	2,599	2,650
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,756	2,784	2,700	2,850	2,716	2,748	2,722	2,620	2,769	2,670	2,696	2,731
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	56	62	70	77	79	82	72	75	82	81	78	79
END OF SENTENCE	2,696	2,718	2,626	2,769	2,633	2,662	2,646	2,541	2,683	2,585	2,614	2,648
FROM STATUS POP	2,094	2,010	1,814	1,877	1,688	1,640	1,565	1,378	1,440	1,285	1,247	1,209
FROM NEW COMMITMENTS	602	708	812	892	945	1,022	1,081	1,163	1,243	1,300	1,367	1,439
END OF MONTH POPULATION	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
July 26, 2012 CJEC	99,178	99,226	99,179	99,036	98,919	98,782	98,513	98,683	98,997	99,128	99,233	99,031
Proposed over/(under) July 26, 2012 CJEC	885	827	1,023	1,154	1,048	1,173	1,144	1,061	1,126	1,009	899	1,080

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,815	2,779	2,854	2,844	2,498	2,741	2,428	2,712	3,154	2,689	2,696	2,715
NEW COMMITMENTS	2,712	2,673	2,751	2,717	2,410	2,679	2,328	2,605	3,055	2,603	2,604	2,655
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,718	2,748	2,734	2,751	2,643	2,695	2,651	2,569	2,737	2,660	2,682	2,693
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	78	78	84	90	93	95	85	87	95	95	91	92
END OF SENTENCE	2,636	2,666	2,646	2,657	2,546	2,596	2,562	2,478	2,638	2,561	2,587	2,597
FROM STATUS POP	1,157	1,152	1,088	1,057	930	938	895	759	859	760	745	721
FROM NEW COMMITMENTS	1,479	1,514	1,558	1,600	1,616	1,658	1,667	1,719	1,779	1,801	1,842	1,876
END OF MONTH POPULATION	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
July 26, 2012 CJEC	98,976	99,118	99,079	99,066	99,045	99,011	98,824	98,988	99,312	99,409	99,461	99,313
Proposed over/(under) July 26, 2012 CJEC	1,232	1,121	1,280	1,386	1,262	1,342	1,306	1,285	1,378	1,310	1,272	1,442

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,820	2,784	2,860	2,849	2,503	2,746	2,433	2,717	3,160	2,694	2,701	2,720
NEW COMMITMENTS	2,717	2,678	2,757	2,722	2,415	2,684	2,333	2,610	3,061	2,608	2,609	2,660
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	92	60
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	1	-
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,738	2,681	2,692	2,778	2,644	2,686	2,652	2,663	2,690	2,711	2,722	2,718
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,643	2,588	2,594	2,675	2,540	2,580	2,558	2,569	2,590	2,612	2,627	2,622
FROM STATUS POP	730	671	647	695	564	581	559	531	504	528	523	492
FROM NEW COMMITMENTS	1,913	1,917	1,947	1,980	1,976	1,999	1,999	2,038	2,086	2,084	2,104	2,130
END OF MONTH POPULATION	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
July 26, 2012 CJEC	99,255	99,438	99,367	99,365	99,322	99,281	99,107	99,241	99,598	99,710	99,759	99,588
Proposed over/(under) July 26, 2012 CJEC	1,582	1,502	1,741	1,814	1,716	1,817	1,772	1,692	1,805	1,676	1,606	1,779

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,826	2,789	2,865	2,854	2,507	2,752	2,437	2,722	3,166	2,699	2,705	2,727
NEW COMMITMENTS	2,723	2,683	2,762	2,727	2,419	2,690	2,337	2,615	3,067	2,613	2,614	2,666
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,725	2,705	2,697	2,739	2,687	2,728	2,705	2,680	2,756	2,722	2,750	2,718
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,630	2,612	2,599	2,636	2,583	2,622	2,611	2,586	2,656	2,623	2,655	2,622
FROM STATUS POP	482	462	422	433	387	408	393	338	376	349	375	332
FROM NEW COMMITMENTS	2,148	2,150	2,177	2,203	2,196	2,214	2,218	2,248	2,280	2,274	2,280	2,290
END OF MONTH POPULATION	101,488	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
July 26, 2012 CJEC	99,531	99,659	99,629	99,646	99,588	99,538	99,337	99,447	99,755	99,864	99,879	99,690
Proposed over/(under) July 26, 2012 CJEC	1,937	1,893	2,091	2,189	2,067	2,141	2,074	2,006	2,108	1,976	1,916	2,114

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 19, 2012
DETAILED MONTHLY FORECAST
FEA

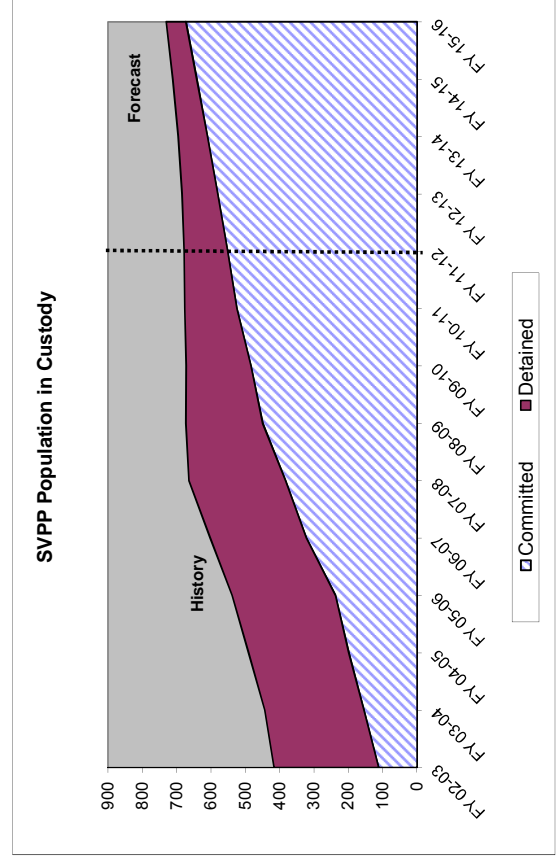
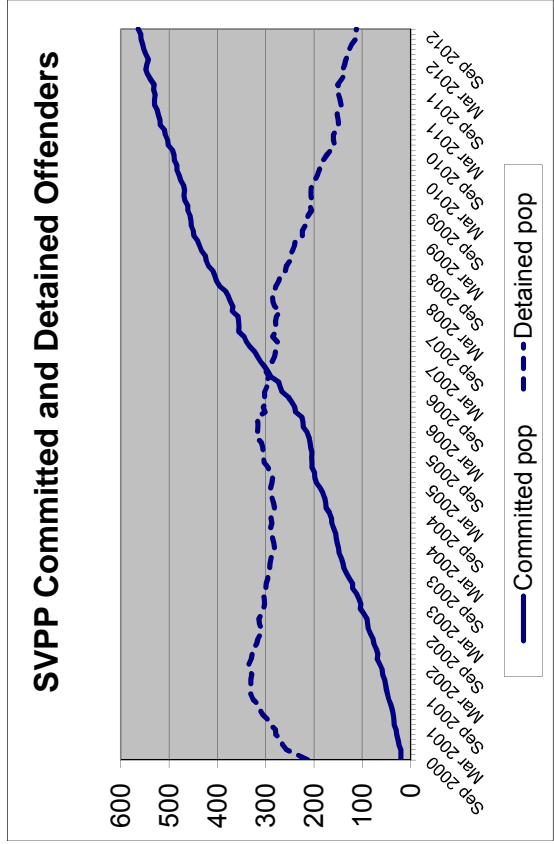
	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,831	2,794	2,870	2,859	2,512	2,757	2,442	2,727	3,172	2,704	2,710	2,732
NEW COMMITMENTS	2,728	2,688	2,767	2,732	2,424	2,695	2,342	2,620	3,073	2,618	2,619	2,671
TECHNICAL VIOLATORS	103	106	103	127	88	62	100	107	99	86	91	61
CONTROL RELEASE	-	-	-	-	-	1	-	1	-	-	-	1
CONDITIONAL RELEASE	103	106	103	127	88	61	100	106	99	86	91	60
LOSSES	2,745	2,745	2,758	2,773	2,733	2,736	2,774	2,706	2,771	2,771	2,757	2,766
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	91	89	94	99	100	102	90	90	96	95	91	92
END OF SENTENCE	2,650	2,652	2,660	2,670	2,629	2,630	2,680	2,612	2,671	2,672	2,662	2,670
FROM STATUS POP	360	359	347	332	303	294	344	259	290	304	288	287
FROM NEW COMMITMENTS	2,290	2,293	2,313	2,338	2,326	2,336	2,336	2,353	2,381	2,368	2,374	2,383
END OF MONTH POPULATION	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879

July 26, 2012 CJEC

Proposed over/(under) July 26, 2012 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the November 19, 2012 Criminal Justice Estimating Conference

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Commitments	51	47	54	48	100	84	97	75	65	73	77	81	85	89
Releases	7	4	10	9	15	24	30	41	24	46	48	51	54	57
June 30th Committed Population	112	155	199	238	323	383	450	484	525	552	581	611	642	674
Change	44	43	44	39	85	60	67	34	41	27	29	30	31	32
Percent Change	64.7%	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	5.3%	5.2%	5.1%	5.0%
June 30th Detained Population	305	289	292	301	280	282	224	189	152	127	104	85	70	57
Change	-23	-16	3	9	-21	2	-58	-35	-37	-25	-23	-19	-15	-13
Percent Change	-7.0%	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-18.1%	-18.3%	-17.6%	-18.6%
June 30th Population in Custody	417	444	491	539	603	665	674	673	677	679	685	696	712	731
Change	21	27	47	48	64	62	9	-1	4	2	6	11	16	19
Percent Change	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	0.9%	1.6%	2.3%	2.7%
June 30th Population in Custody-- July 2012 CJEC											685	695	707	
November 2012 Projected Population over (under) July 2012 CJEC											0	1	5	



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the November 19, 2012 Criminal Justice Estimating Conference

	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
PROBATION									
GAINS	65,847	67,530	62,759	58,150	55,170	54,690	54,214	53,742	53,275
LOSSES	63,706	64,402	62,443	61,707	57,551	53,739	53,251	52,768	52,288
POPULATION	78,856	81,984	82,300	78,743	76,362	77,313	78,276	79,251	80,238
DRUG OFFENDER PROBATION									
GAINS	13,771	12,180	10,505	9,933	10,099	9,898	9,701	9,508	9,319
LOSSES	13,400	12,367	11,352	10,490	9,377	9,379	9,162	8,948	8,737
POPULATION	14,164	13,977	13,130	12,573	13,295	13,814	14,353	14,914	15,496
SEX OFFENDER PROBATION									
GAINS	1,098	1,053	909	931	914	933	933	933	933
LOSSES	901	895	912	903	905	829	829	829	829
POPULATION	3,025	3,183	3,180	3,208	3,217	3,321	3,425	3,529	3,633
COMMUNITY CONTROL									
GAINS	8,340	8,277	8,115	7,871	7,367	7,328	7,289	7,251	7,212
LOSSES	8,213	7,989	8,058	7,732	7,289	7,354	7,315	7,276	7,238
POPULATION	6,850	7,138	7,195	7,334	7,412	7,386	7,360	7,334	7,309
PAROLE									
GAINS	908	919	872	920	770	842	842	842	842
LOSSES	925	956	842	916	812	835	835	835	835
POPULATION	1,925	1,888	1,918	1,922	1,880	1,887	1,894	1,901	1,908
CONDITIONAL RELEASE									
GAINS	4,885	5,143	5,125	4,794	4,822	4,815	4,808	4,801	4,794
LOSSES	4,991	5,190	4,769	4,924	4,723	4,784	4,777	4,769	4,762
POPULATION	1,884	1,837	2,193	2,063	2,162	2,193	2,224	2,256	2,289
ADDICTION RECOVERY & OTHER									
GAINS	1,844	2,163	2,006	1,748	1,621	1,329	1,329	1,329	1,329
LOSSES	1,795	2,135	2,052	1,952	1,617	1,190	1,329	1,329	1,329
POPULATION	339	367	321	117	121	260	260	260	260
PRE-TRIAL INTERVENTION									
GAINS	11,355	11,192	10,698	10,386	10,671	10,478	10,288	10,102	9,920
LOSSES	10,892	11,061	10,569	10,287	10,568	10,416	10,226	10,040	9,856
POPULATION	8,711	8,842	8,971	9,070	9,173	9,235	9,297	9,360	9,424
TOTAL POP 6/30	115,754	119,216	119,208	115,030	113,622	115,409	117,090	118,805	120,555
Change	2.9%	3.0%	0.0%	-3.5%	-1.2%	1.6%	1.5%	1.5%	1.5%
September 2011 CJEC						112,148	110,815	109,584	108,474
Proposed over/under September 2011 CJEC							6,275	9,221	12,081

On June 30, 2012 there were 2,290 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,592; Conditional Release: 277; Parole: 93; and Drug Offender Probation: 35. In addition, on June 30, 2012 Community Control included 130 offenders on Sex Offender Community Control and an additional 130 sex offenders.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013 *	2,452	2,878	426	184
Total	7,657	7,841	% Error:	2.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	