

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

November 20, 2013

The Criminal Justice Estimating Conference convened November 20, 2013 to revise the forecast of prison admissions and populations. During the four months monitored since the July conference, admissions totaled 11,389 or 79 below the estimate. The population at the end of October 2013 was 101,280 or 33 above the estimate.

A review of the latest data on criminal justice system measures showed that:

- Reported index crimes declined by 5.7 percent in 2012 over 2011.
- Arrests increased by 0.8 percent in 2012 over 2011.
- Felony filings declined by 2.1 percent and guilty dispositions declined by 1.3 percent in 2012 over 2011.
- New commitments increased 2.9 percent in FY 2012-13 over the prior fiscal year.

There were 189 more technical violators admitted to prison in FY 2012-13 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2012-13 by 6.8 percent from the previous fiscal year, and the average sentence length for new commitments declined from 61.8 months in FY 2011-12 to 61.2 months in FY 2012-13.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 1.2 percent increase in total admissions in FY 2013-14 and a 0.6 percent increase in FY 2014-15. Total admissions then increase by 0.2 percent in each of the remaining years in the forecast period.

The prison population increased in FY 2012-13, and on June 30, 2013, was 0.4 percent higher than on June 30, 2012. The June 30 projected prison population is expected to increase by 1.2 percent in FY 2013-14. Change in population is then expected to increase by 1.0 percent in FY 2014-15, by 0.8 percent in FY 2015-16, by 0.9 percent in FY 2016-17, by 0.7 percent in FY 2017-10 and by 0.6 percent in FY 2018-19.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2013 CJEC	End of year percent change
FY 13-14	33,916	32,734	102,066	-159	1.2%
FY 14-15	34,131	33,117	103,080	-563	1.0%
FY 15-16	34,205	33,370	103,915	-963	0.8%
FY 16-17	34,281	33,336	104,860	-1,181	0.9%
FY 17-18	34,358	33,595	105,623	-1,170	0.7%
FY 18-19	34,424	33,790	106,257		0.6%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 23, 2013 versus November 20, 2013**

**Forecast adopted at the Conference
held July 23, 2013**

**Forecast adopted at the Conference
held November 20, 2013**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	40,050	37,348	100,894	40,050	37,348	100,894	0
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,503	33,146	100,884	33,515	33,158	100,884	0
FY 2013-14	34,420	33,079	102,225	33,916	32,734	102,066	-159
FY 2014-15	34,910	33,492	103,643	34,131	33,117	103,080	-563
FY 2015-16	34,986	33,751	104,878	34,205	33,370	103,915	-963
FY 2016-17	35,064	33,901	106,041	34,281	33,336	104,860	-1,181
FY 2017-18	35,143	34,391	106,793	34,358	33,594	105,623	-1,170
FY 2018-19				34,424	33,790	106,257	

PRIOR FORECAST

NEW FORECAST

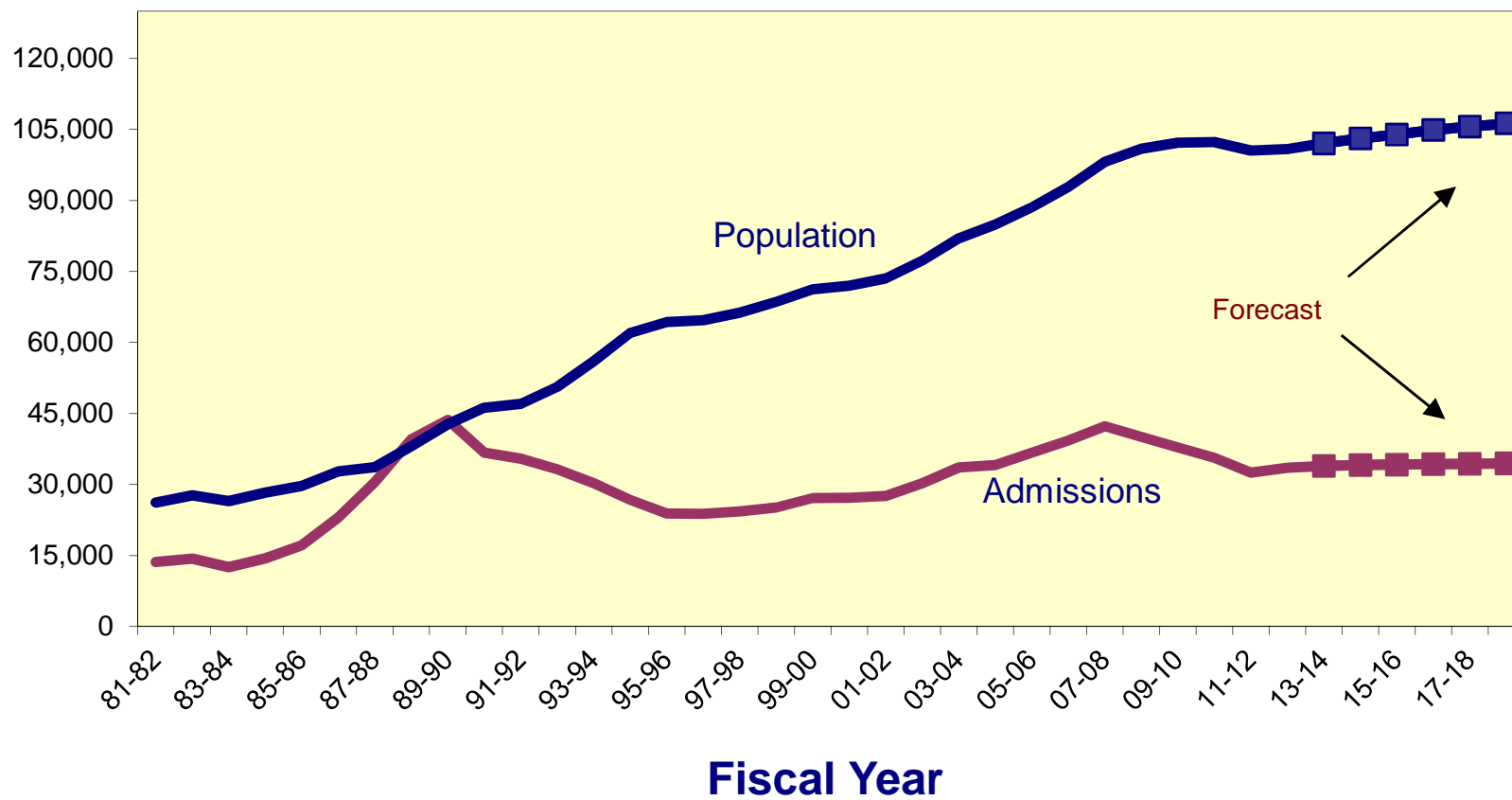
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 13	2,776	2,763	100,897	2,820	2,748	100,956	59
AUG 13	2,889	2,790	100,996	2,671	2,730	100,897	-99
SEP 13	2,774	2,708	101,062	2,684	2,672	100,909	-153
OCT 13	3,029	2,844	101,247	3,214	2,843	101,280	33
NOV 13	2,656	2,667	101,236	2,598	2,711	101,167	-69
DEC 13	2,686	2,762	101,160	2,735	2,754	101,148	-12
JAN 2014	2,789	2,848	101,101	2,634	2,788	100,994	-107
FEB 14	2,936	2,547	101,490	2,742	2,531	101,205	-285
MAR 14	3,180	2,778	101,892	3,163	2,779	101,590	-303
APR 14	2,981	2,768	102,105	2,847	2,766	101,671	-434
MAY 14	2,933	2,854	102,184	2,912	2,716	101,867	-317
JUN 14	2,791	2,750	102,225	2,895	2,696	102,066	-159

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 14	2,816	2,791	102,250	2,811	2,780	102,097	-153
AUG 14	2,930	2,812	102,368	2,850	2,787	102,160	-208
SEP 14	2,814	2,818	102,364	2,805	2,776	102,189	-175
OCT 14	3,072	2,818	102,618	3,013	2,787	102,415	-203
NOV 14	2,693	2,749	102,562	2,612	2,692	102,335	-227
DEC 14	2,724	2,746	102,540	2,750	2,710	102,375	-165
JAN 2015	2,828	2,830	102,538	2,649	2,783	102,241	-297
FEB 15	2,978	2,703	102,813	2,758	2,678	102,321	-492
MAR 15	3,225	2,827	103,211	3,181	2,842	102,659	-552
APR 15	3,024	2,788	103,447	2,863	2,738	102,785	-662
MAY 15	2,975	2,816	103,606	2,928	2,732	102,980	-626
JUN 15	2,831	2,794	103,643	2,912	2,812	103,080	-563
JUL 15	2,822	2,758	103,707	2,817	2,793	103,104	-603
AUG 15	2,937	2,763	103,881	2,856	2,805	103,155	-726
SEP 15	2,820	2,801	103,900	2,811	2,758	103,208	-692
OCT 15	3,079	2,943	104,036	3,020	2,887	103,341	-695
NOV 15	2,699	2,759	103,976	2,618	2,702	103,257	-719
DEC 15	2,730	2,842	103,864	2,756	2,749	103,264	-600
JAN 2016	2,834	2,820	103,878	2,655	2,746	103,172	-706
FEB 16	2,985	2,808	104,055	2,764	2,735	103,201	-854
MAR 16	3,232	2,824	104,463	3,188	2,796	103,593	-870
APR 16	3,030	2,825	104,668	2,870	2,759	103,703	-965
MAY 16	2,981	2,818	104,831	2,934	2,833	103,804	-1,027
JUN 16	2,837	2,790	104,878	2,918	2,807	103,915	-963
JUL 16	2,828	2,841	104,865	2,823	2,841	103,897	-968
AUG 16	2,943	2,790	105,018	2,863	2,798	103,962	-1,056
SEP 16	2,826	2,817	105,027	2,817	2,829	103,950	-1,077
OCT 16	3,085	2,864	105,248	3,026	2,811	104,165	-1,083
NOV 16	2,705	2,850	105,103	2,624	2,747	104,042	-1,061
DEC 16	2,736	2,819	105,020	2,762	2,760	104,044	-976
JAN 2017	2,840	2,838	105,022	2,660	2,774	103,930	-1,092
FEB 17	2,992	2,784	105,230	2,770	2,690	104,010	-1,220
MAR 17	3,240	2,817	105,653	3,195	2,761	104,444	-1,209
APR 17	3,037	2,787	105,903	2,876	2,716	104,604	-1,299
MAY 17	2,988	2,854	106,037	2,941	2,821	104,723	-1,314
JUN 17	2,844	2,840	106,041	2,924	2,788	104,860	-1,181

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 17	2,835	2,824	106,052	2,829	2,773	104,916	-1,136
AUG 17	2,950	2,866	106,136	2,869	2,803	104,982	-1,154
SEP 17	2,832	2,882	106,086	2,823	2,808	104,998	-1,088
OCT 17	3,092	2,859	106,319	3,033	2,776	105,255	-1,064
NOV 17	2,711	2,882	106,148	2,630	2,791	105,093	-1,055
DEC 17	2,742	2,822	106,068	2,768	2,775	105,087	-981
JAN 2018	2,846	2,882	106,032	2,666	2,802	104,951	-1,081
FEB 18	2,998	2,834	106,196	2,776	2,762	104,965	-1,231
MAR 18	3,247	2,875	106,568	3,202	2,811	105,356	-1,212
APR 18	3,045	2,893	106,720	2,882	2,819	105,419	-1,301
MAY 18	2,995	2,868	106,847	2,947	2,825	105,541	-1,306
JUN 18	2,850	2,904	106,793	2,931	2,849	105,623	-1,170
JUL 18				2,835	2,831	105,627	--
AUG 18				2,875	2,828	105,674	--
SEP 18				2,829	2,825	105,678	--
OCT 18				3,039	2,838	105,879	--
NOV 18				2,635	2,806	105,708	--
DEC 18				2,773	2,830	105,651	--
JAN 2019				2,671	2,784	105,538	--
FEB 19				2,781	2,792	105,527	--
MAR 19				3,208	2,828	105,907	--
APR 19				2,888	2,809	105,986	--
MAY 19				2,953	2,805	106,134	--
JUN 19				2,937	2,814	106,257	--

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
PRIOR YEAR ACTUALS**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,861	2,864	3,060	2,927	2,845	2,839
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,743	2,773	2,959	2,832	2,720	2,753
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	95	125	86
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	94	125	86
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,865	2,532	2,802	2,677	2,880	2,591
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,163	100,421	100,671	100,636	100,884

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
FISCAL YEAR FORECAST
FINAL**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	33,515	33,916	34,131	34,205	34,281	34,358	34,424
NEW COMMITMENTS	32,278	32,530	32,745	32,819	32,895	32,972	33,038
TECHNICAL VIOLATORS	1,237	1,386	1,386	1,386	1,386	1,386	1,386
CONTROL RELEASE	2	2	2	2	2	2	2
CONDITIONAL RELEASE	1,235	1,384	1,384	1,384	1,384	1,384	1,384
LOSSES	33,158	32,734	33,117	33,370	33,336	33,594	33,790
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	342	1,077	1,292	1,385	1,385	1,385
END OF SENTENCE	33,158	32,285	31,992	32,030	31,903	32,161	32,357
FROM STATUS POP	33,158	30,072	18,992	11,111	7,091	4,919	3,674
FROM NEW COMMITMENTS	-	2,213	13,000	20,919	24,812	27,242	28,683
END OF MONTH POPULATION	100,884	102,066	103,080	103,915	104,860	105,623	106,257
July 23, 2013 CJEC	100,884	102,225	103,643	104,878	106,041	106,793	
Proposed over/(under) July 23, 2013 CJEC	-	(159)	(563)	(963)	(1,181)	(1,170)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,820	2,671	2,684	3,214	2,598	2,735	2,634	2,742	3,163	2,847	2,912	2,895
NEW COMMITMENTS	2,681	2,555	2,584	3,073	2,498	2,627	2,503	2,642	3,051	2,742	2,773	2,800
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,748	2,730	2,672	2,843	2,711	2,754	2,788	2,531	2,779	2,766	2,716	2,696
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	5	26	52	57	57	70	75
END OF SENTENCE	NA	NA	NA	NA	2,707	2,745	2,758	2,475	2,718	2,705	2,642	2,617
FROM STATUS POP	NA	NA	NA	NA	2,517	2,586	2,569	2,252	2,433	2,363	2,235	2,124
FROM NEW COMMITMENTS	NA	NA	NA	NA	115	159	189	223	285	342	407	493
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,167	101,148	100,994	101,205	101,590	101,671	101,867	102,066
July 23, 2013 CJEC	100,897	100,996	101,062	101,247	101,236	101,160	101,101	101,490	101,892	102,105	102,184	102,225
Proposed over/(under) July 23, 2013 CJEC	59	(99)	(153)	33	(69)	(12)	(107)	(285)	(303)	(434)	(317)	(159)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,811	2,850	2,805	3,013	2,612	2,750	2,649	2,758	3,181	2,863	2,928	2,912
NEW COMMITMENTS	2,672	2,734	2,705	2,872	2,512	2,642	2,518	2,658	3,069	2,758	2,789	2,817
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,780	2,787	2,776	2,787	2,692	2,710	2,783	2,678	2,842	2,738	2,732	2,812
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	75	75	87	88	88	95	88	95	98	93	95	100
END OF SENTENCE	2,701	2,708	2,685	2,695	2,600	2,611	2,691	2,579	2,740	2,641	2,633	2,708
FROM STATUS POP	2,103	2,000	1,876	1,784	1,620	1,553	1,560	1,359	1,441	1,285	1,201	1,210
FROM NEW COMMITMENTS	598	708	809	911	980	1,058	1,131	1,220	1,299	1,356	1,432	1,498
END OF MONTH POPULATION	102,097	102,160	102,189	102,415	102,335	102,375	102,241	102,321	102,659	102,785	102,980	103,080
July 23, 2013 CJEC	102,250	102,368	102,364	102,618	102,562	102,540	102,538	102,813	103,211	103,447	103,606	103,643
Proposed over/(under) July 23, 2013 CJEC	(153)	(208)	(175)	(203)	(227)	(165)	(297)	(492)	(552)	(662)	(626)	(563)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FINAL**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,817	2,856	2,811	3,020	2,618	2,756	2,655	2,764	3,188	2,870	2,934	2,918
NEW COMMITMENTS	2,678	2,740	2,711	2,879	2,518	2,648	2,524	2,664	3,076	2,765	2,795	2,823
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,793	2,805	2,758	2,887	2,702	2,749	2,746	2,735	2,796	2,759	2,833	2,807
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	100	105	105	104	110	104	111	112	110	113	117
END OF SENTENCE	2,688	2,701	2,649	2,778	2,594	2,635	2,638	2,620	2,680	2,645	2,716	2,686
FROM STATUS POP	1,152	1,129	1,037	1,117	914	926	893	833	830	762	792	726
FROM NEW COMMITMENTS	1,536	1,572	1,612	1,661	1,680	1,709	1,745	1,787	1,850	1,883	1,924	1,960
END OF MONTH POPULATION	103,104	103,155	103,208	103,341	103,257	103,264	103,172	103,201	103,593	103,703	103,804	103,915
July 23, 2013 CJEC	103,707	103,881	103,900	104,036	103,976	103,864	103,878	104,055	104,463	104,668	104,831	104,878
Proposed over/(under) July 23, 2013 CJEC	(603)	(726)	(692)	(695)	(719)	(600)	(706)	(854)	(870)	(965)	(1,027)	(963)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FINAL**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,823	2,863	2,817	3,026	2,624	2,762	2,660	2,770	3,195	2,876	2,941	2,924
NEW COMMITMENTS	2,684	2,747	2,717	2,885	2,524	2,654	2,529	2,670	3,083	2,771	2,802	2,829
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,841	2,798	2,829	2,811	2,747	2,760	2,774	2,690	2,761	2,716	2,821	2,788
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,720	2,679	2,707	2,689	2,629	2,637	2,659	2,570	2,641	2,601	2,704	2,667
FROM STATUS POP	746	680	693	645	587	582	599	486	525	485	565	498
FROM NEW COMMITMENTS	1,974	1,999	2,014	2,044	2,042	2,055	2,060	2,084	2,116	2,116	2,139	2,169
END OF MONTH POPULATION	103,897	103,962	103,950	104,165	104,042	104,044	103,930	104,010	104,444	104,604	104,723	104,860
July 23, 2013 CJEC	104,865	105,018	105,027	105,248	105,103	105,020	105,022	105,230	105,653	105,903	106,037	106,041
Proposed over/(under) July 23, 2013 CJEC	(968)	(1,056)	(1,077)	(1,083)	(1,061)	(976)	(1,092)	(1,220)	(1,209)	(1,299)	(1,314)	(1,181)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,829	2,869	2,823	3,033	2,630	2,768	2,666	2,776	3,202	2,882	2,947	2,931
NEW COMMITMENTS	2,690	2,753	2,723	2,892	2,530	2,660	2,535	2,676	3,090	2,777	2,808	2,836
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,773	2,803	2,808	2,776	2,791	2,775	2,802	2,762	2,811	2,819	2,825	2,849
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,652	2,684	2,686	2,654	2,673	2,652	2,687	2,642	2,691	2,704	2,708	2,728
FROM STATUS POP	463	477	471	400	425	398	423	351	373	389	372	377
FROM NEW COMMITMENTS	2,189	2,207	2,215	2,254	2,248	2,254	2,264	2,291	2,318	2,315	2,336	2,351
END OF MONTH POPULATION	104,916	104,982	104,998	105,255	105,093	105,087	104,951	104,965	105,356	105,419	105,541	105,623
July 23, 2013 CJEC	106,052	106,136	106,086	106,319	106,148	106,068	106,032	106,196	106,568	106,720	106,847	106,793
Proposed over/(under) July 23, 2013 CJEC	(1,136)	(1,154)	(1,088)	(1,064)	(1,055)	(981)	(1,081)	(1,231)	(1,212)	(1,301)	(1,306)	(1,170)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FINAL**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,835	2,875	2,829	3,039	2,635	2,773	2,671	2,781	3,208	2,888	2,953	2,937
NEW COMMITMENTS	2,696	2,759	2,729	2,898	2,535	2,665	2,540	2,681	3,096	2,783	2,814	2,842
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,831	2,828	2,825	2,838	2,806	2,830	2,784	2,792	2,828	2,809	2,805	2,814
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,710	2,709	2,703	2,716	2,688	2,707	2,669	2,672	2,708	2,694	2,688	2,693
FROM STATUS POP	363	349	335	334	314	329	285	270	291	279	262	263
FROM NEW COMMITMENTS	2,347	2,360	2,368	2,382	2,374	2,378	2,384	2,402	2,417	2,415	2,426	2,430
END OF MONTH POPULATION	105,627	105,674	105,678	105,879	105,708	105,651	105,538	105,527	105,907	105,986	106,134	106,257

July 23, 2013 CJEC

Proposed over/(under) July 23, 2013 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the November 20, 2013 Criminal Justice Estimating Conference

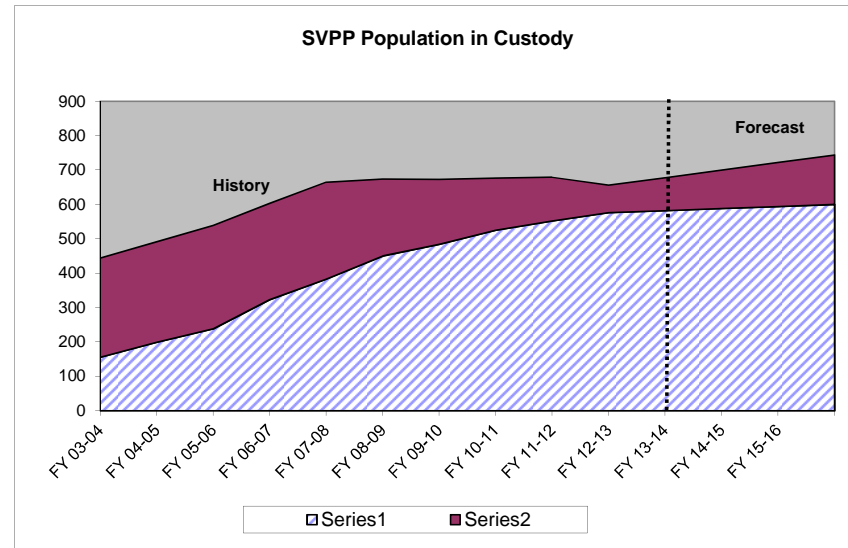
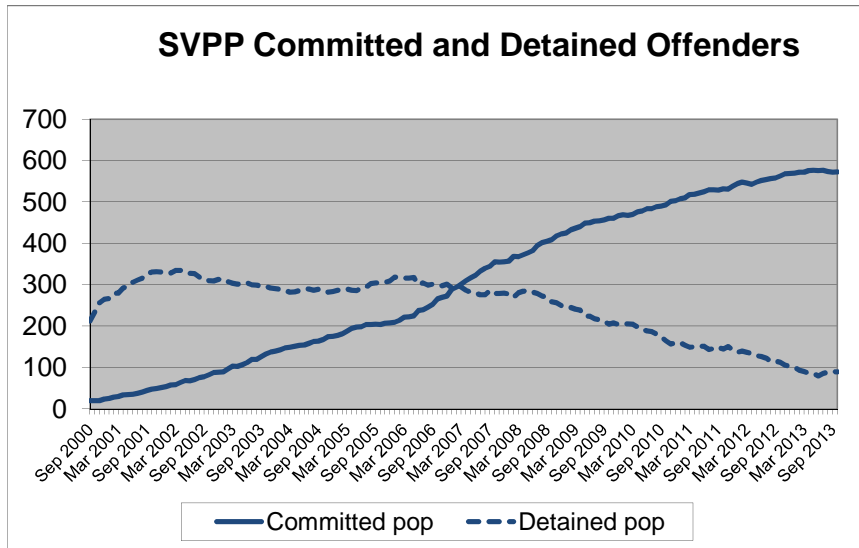
	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Commitments	47	54	48	100	84	97	75	65	73	67	54	54	54	54
Releases	4	10	9	15	24	30	41	24	46	43	48	48	48	48
June 30th Committed Population	155	199	238	323	383	450	484	525	552	576	582	588	594	600
Change	43	44	39	85	60	67	34	41	27	24	6	6	6	6
Percent Change	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	4.3%	1.0%	1.0%	1.0%	1.0%
June 30th Detained Population	289	292	301	280	282	224	189	152	127	80	96	112	128	144
Change	-16	3	9	-21	2	-58	-35	-37	-25	-47	16	16	16	16
Percent Change	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-37.0%	20.0%	16.7%	14.3%	12.5%
June 30th Population in Custody	444	491	539	603	665	674	673	677	679	656	678	700	722	744
Change	27	47	48	64	62	9	-1	4	2	-23	22	22	22	22
Percent Change	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	3.4%	3.2%	3.1%	3.0%

June 30th Population in Custody--
July 2013 CJEC

670 684 698

November 2013 CJEC Projected
Population over (under) July 2013
CJEC

8 16 24



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 20, 2013 Criminal Justice Estimating Conference

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
PROBATION										
GAINS	67,530	62,759	58,150	55,170	54,690	53,437	53,437	53,437	53,437	53,437
LOSSES	64,402	62,443	61,707	57,551	53,739	53,660	53,437	53,437	53,437	53,437
POPULATION	81,984	82,300	78,743	76,362	77,313	77,090	77,090	77,090	77,090	77,090
DRUG OFFENDER PRC										
GAINS	12,180	10,505	9,933	10,099	9,898	9,367	9,633	9,500	9,566	9,533
LOSSES	12,367	11,352	10,490	9,377	9,379	9,635	9,499	9,567	9,533	9,550
POPULATION	13,977	13,130	12,573	13,295	13,814	13,546	13,680	13,613	13,647	13,630
SEX OFFENDER PROB										
GAINS	1,053	909	931	914	933	885	909	897	903	900
LOSSES	895	912	903	905	829	829	954	875	914	894
POPULATION	3,183	3,180	3,208	3,217	3,321	3,410	3,366	3,388	3,377	3,382
COMMUNITY CONTROL										
GAINS	8,277	8,115	7,871	7,367	7,328	7,041	6,765	6,500	6,246	6,001
LOSSES	7,989	8,058	7,732	7,289	7,354	7,260	6,978	6,706	6,446	6,195
POPULATION	7,138	7,195	7,334	7,412	7,386	7,167	6,954	6,748	6,548	6,354
PAROLE										
GAINS	919	872	920	770	842	764	764	764	764	764
LOSSES	956	842	916	812	835	835	835	835	835	835
POPULATION	1,888	1,918	1,922	1,880	1,887	1,798	1,727	1,656	1,585	1,514
CONDITIONAL RELEASE										
GAINS	5,143	5,125	4,794	4,822	4,815	5,105	5,412	5,738	6,084	6,451
LOSSES	5,190	4,769	4,924	4,723	4,784	4,896	5,184	5,488	5,809	6,150
POPULATION	1,837	2,193	2,063	2,162	2,193	2,402	2,631	2,882	3,156	3,457
ADDICTION RECOVER'										
GAINS	2,163	2,006	1,748	1,621	1,329	1,113	1,113	1,113	1,113	1,113
LOSSES	2,135	2,052	1,952	1,617	1,190	1,149	1,113	1,113	1,113	1,113
POPULATION	367	321	117	121	260	224	224	224	224	224
PRE-TRIAL INTERVENTION										
GAINS	11,192	10,698	10,386	10,671	10,478	10,624	10,551	10,588	10,569	10,578
LOSSES	11,061	10,569	10,287	10,568	10,416	10,448	10,639	10,544	10,591	10,567
POPULATION	8,842	8,971	9,070	9,173	9,235	9,411	9,323	9,367	9,345	9,356
TOTAL POP 6/30	119,216	119,208	115,030	113,622	115,409	115,048	114,995	114,968	114,972	115,007
Change	3.0%	0.0%	-3.5%	-1.2%	1.6%	-0.3%	0.0%	0.0%	0.0%	0.0%
November 2012 CJEC					112,148	117,090	118,805	120,555	122,341	
Proposed over/under November 2012 CJEC						-2,042	-3,810	-5,587	-7,370	

On June 30, 2013 there were 2,280 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,526; Conditional Release: 320; Parole: 94; and Drug Offender Probation: 45. In addition, on June 30, 2013 Community Control included 144 offenders on Sex Offender Community Control additional 151 sex offenders.

CRIMINAL JUSTICE TRENDS



Presented at the
Criminal Justice Estimating Conference

Held November 20, 2013

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
 Accuracy of the July 23, 2013 Forecast	
Monitoring Admissions and Population from July 23, 2013 CJEC.....	1
Components of Admission Errors	2
 Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
 Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
 Prison Admissions	
Admissions to Prison by Fiscal Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
New Commitments Before and After "Zero Tolerance".....	27
Effect of "Zero Tolerance" Policy	28
Technical Violators as Percent of Total Admissions.....	29
Average Sentence Length of New Commitments	30
Recent Sentence Length Trends	32
Sentence Length Distribution of New Commitments.....	33
Year-and-a-Day New Commitments	34
Year-and-a-Day New Commitments as Percent of Total.....	35
Year-and-a-Day New Commitments by County	36
Short sentences: Hillsborough and Pinellas Counties.....	37
New Commitment Detail by County	38
Population, New Commitments, and Year-and-a-Day Sentences	42
New Commitments by Primary Offense	44

Primary Offense of Year-and-a-Day Commitments	49
Third Degree Felons as Percent of New Commitments.....	51
Offenders Sentenced to Prison under 10-20-Life	52
Other Trends	
County Jail Average Daily Population	54
Sentenced Felons in County Jails as Percent of Total Jail Population	56
Offenders on Active Supervision.....	57
Offenders with Life and Death Sentences in Prison on June 30.....	58
Prison Admissions and Population by Fiscal Year	59

CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2013 forecast

- **Admissions** since the July conference totaled 11,389—79 fewer than projected for an error of -0.7 percent. (Page 1)
- The **end-of-month population** on October 31st was 101,280. This was 33 over the projected 101,247 (0.0% error). (Page 1)
- Over 95.0 percent of July through October total admissions are new commitments and the percentage error was higher for this group than for total admissions. There were 10,893 new commitments, 143 fewer than projected (-1.3% error). The number of conditional and control release violators returned to prison with technical violations was 77 more than projected (18.4% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2012 by 43,536 (-5.7%) from the 2011 level of 769,480. The 725,944 index crimes reported in 2012 was lower than reported in any year since 1983. This is the fourth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 4.3 percent in 2012. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 12.9 percent of all index offenses in 2012, up from 12.8 percent in 2011. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 5.9 percent in 2012. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2013** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 5.2 percent in the first six months of 2013 compared to 2012. The number of violent crimes decreased by 3.5 percent falling to 45,250. Non-violent crimes decreased by 5.5 percent. (Page 5)
- The crime rate fell from 4,070.2 in 2011 to 3,805.8 in 2012 (-6.5%). This decline is nearly the same as those observed in 2009 and 2010. Last year's decline was much more modest at -0.8 percent. (Page 6)
- 2012 **arrests** increased by 0.8 percent from 952,674 in 2011 to 960,192 in 2012. Arrests for index offenses declined by 2.7 percent in 2012 while arrests for non-index crimes increased by 1.6 percent. The largest percentage decrease in index offense arrests was in robbery (down 9.3%). (Pages 7-8)
- **Arrests** for the **first six months of 2013** were down 3.0 percent from 2012. (Page 5)

➤ Filings and Guilty Dispositions

- The number of **felony filings** has declined in each of the last five years. The number of filings declined by 2.6 percent in 2010, by 0.4 percent in 2011, and by 2.1 percent in 2012. (Pages 9 and 15)

- Both **violent** and **nonviolent** offense filings declined by 0.2 percent in 2012. During the same period, **drug** filings declined by 8.2 percent. (Pages 10 and 11)
- The share of **violent** filings increased from the prior year in 2012 and was 19.7 percent of all filings. The share of filings that are **nonviolent** increased from 52.9 percent in 2011 to 54.1 percent in 2012, and the share of **drug** filings decreased from 27.9 percent to 26.2 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2012, guilty dispositions declined by 1.3 percent. (Pages 12 and 15)
- **Violent** and **nonviolent** offense guilty dispositions both decreased by 0.4 percent in 2012 over 2011. During the same period, drug guilty dispositions declined by 3.7 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.2 percent in 2011 to 17.4 percent in 2012. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current available data indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through September 2013 obtained from the October 2013 data were 5.0 percent below the January through September 2012 filings obtained in September 2012. January through September 2013 guilty dispositions were down 0.3 percent from the same period in 2012. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009, and has subsequently fallen. This percentage fell to 21.3 percent in 2012. (Page 16)

➤ **Prison Admissions**

- There were 33,515 **admissions to prison** in FY 12-13, up 3.1 percent from FY 11-12. This was the first year that prison admissions have increased after four years of declines. Admissions grew by more than seven percent in each of the three years preceding the declines. (Page 23)
- **New commitments**, which made up over 96.0 percent of all admissions, totaled 32,278 in FY 12-13. This represented a 2.9 percent increase from the prior fiscal year. New commitments declined in each of the four prior fiscal years after growing by 8.0 percent or more in each of the three previous fiscal years. (Page 24)
- A different pattern in new commitments is seen in the last four calendar years. New commitments declined by 6.9 percent in 2009, by 6.1 percent in 2010, by 7.0 percent in 2011, and by 4.3 percent in 2012. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.7 percent of total admissions. These admissions increased in FY 12-13 by 9.3 percent. This follows two years of declines exceeding 8.0 percent per year. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. New commitments trended down after late 2008 but have remained above 2,500 each month since December 2012. (Page 27)

- Offenders sentenced to prison for **technical violations** in FY 12-13 increased by 3.0 percent from the prior fiscal year. This was the first fiscal year increase in technical violators after five years of declines. Technical violators declined in the first six months of the FY 12-13 fiscal year, but in the second half of the fiscal year, technical violators increased by 13.7 percent. (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. After rising slightly to 20.2 percent in FY 10-11, the percentage fell to 19.4 percent in FY 11-12 and FY 12-13. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. However, the percentage has been higher in the last three quarters than in the previous three quarters. (Page 29)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last two years. In FY 11-12, 30.4 percent of technical violators were sentenced to prison. This percentage grew to 32.9 percent in FY 12-13. During the first four months of FY 13-14, this percentage increased to 34.4 percent. (Page 29)
- After four years of increases, the average **sentence length** of new commitments declined to 61.2 months in FY 12-13, down from 61.8 months in FY 11-12. (Pages 30 and 31)
- In October 2013 the average **sentence length** of new commitments was 65.8 months (5.5 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 902 (2.9%) in FY 12-13 from the prior fiscal year with the largest increases being in sentences from 22 to 27 months in length and from 58 to 78 months in length. Year-and-a-day sentences declined by 6.8 percent. (Page 33)
- The **number of year-and-a-day sentences** declined over the last six fiscal years, falling by more than twenty percent in four of the last fiscal years. In FY 12-13, there were 2,126 new commitments sentenced with year-and-a-day sentences. This level is lower than observed in FY 01-02, prior to zero tolerance, and represents a 6.8 percent decline from the prior fiscal year. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY12-13, 6.6 percent of new commitments had year-and-a-day sentences, down from 7.3 percent in FY 11-12. This is below the FY 01-02 level of 8.8 percent and well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Palm Beach County where these sentences declined by 55 (down 39.5%). Other counties experiencing declines include Orange (-41, -36.3%), and Clay (-35, -37.0%). Year-and-a-day sentences increased by 25 in Jackson County and by 33 in Broward County. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)

- **Growth in new commitments** is not uniform across the state. Between FY 11-12 and FY 12-13, 35 counties experienced positive growth in the number of new commitments and 32 counties showed negative or zero growth. Between FY 10-11 and FY 11-12, 19 counties experienced positive growth in new commitments.
- Hillsborough County had the largest **number of new commitments** in FY 12-13 (2,307, 7.1 % of total). Duval's new commitments accounted for 7.0 percent of the state total in FY 12-13. New commitments from Broward County accounted for 6.8 percent of the total (up from 5.4% in FY 11-12). Miami-Dade's new commitments accounted for 5.9 percent of the total (down from 6.2 percent). (Page 38)
- Broward led the state in the number of **increases in new commitments** in FY12-13 with new commitments increasing from 1,684 in FY 11-12 to 2,182 in FY 12-13 (29.6%). Polk County and Marion County each had increases of 150 or more in new commitments. (Page 39)
- While a majority of Florida's counties sent more new commitments to prison in FY 12-13 than in FY 11-12, Pinellas County sent 174 fewer new commitments to prison in FY 12-13 (9.0% decline). New commitments in St. Johns, Alachua, Santa Rosa, Lee, Manatee, and Palm Beach Counties also declined by 50 or more in FY 12-13. (Page 39)
- Data are available for the first four months of FY 13-14 and these were compared with the first four months of FY 12-13. For this period, Broward had the largest **number of new commitments** (836, 7.7 % of total). This was up from 5.7% of new commitments in the July through October 2012 period. Miami-Dade's new commitments accounted for 6.8 percent of the state total. New commitments from Hillsborough County accounted for 6.7 percent of the total. (Page 40)
- Thirty-three counties experienced positive growth in new commitments in the first four months of the current fiscal year over the first four months of the prior year. Broward County sent 220 additional new commitments to prison in the period (35.7% growth). New commitments in Pasco, Miami-Dade, Escambia, Volusia, Okaloosa, and Hernando Counties also increased by more than 50 in the first four months of the fiscal year. (Page 41)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.7 percent of the state population in 2013 but these counties accounted for 16.5 percent of the state's new commitments to prison in FY 12-13 and 23.8 percent of the year-and-a-day sentences. On the other hand, Duval County accounts for 4.5 percent of the state's total population but accounts for 7.0 percent of new commitments. Similarly, Hillsborough County accounts for 6.6 percent of the state's total population but accounts for 12.4 percent of the year-and-a-day sentences. Jackson County sentenced nearly one out of every four new commitments to a year-and-a-day sentence. (Pages 42 and 43)
- The 2.9 percent increase in new commitments in FY 12-13 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Property Theft/Fraud/Damage" category, increasing by 473 (10.0%) between FY 11-12 and FY 12-13. "Drug" offenses increased by 174 (2.2%) and "Violent, Other" offenses increased by 151 (3.5%). (Page 44)
- The 1.6 percent increase in new commitments for the **first four months of the fiscal year** was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Burglary" category, increasing by 132 (7.3%) between 2012 and 2013. "Robbery" offenses increased by 72 (9.3%). "Drug" offenses decreased by 131 (-4.8%). (Page 45)
- In the "Burglary" category, "**Burglary of an occupied dwelling**" increased by 93 (10.1%) in the first four months of the fiscal year and "**Burglary, armed with explosive or weapon**" increased by 42 (27.1%). "**Burglary of an unoccupied structure**" declined by 34 (-6.3%). (Page 46)

- **“Robbery with a firearm or deadly weapon”** increased by 46 (13.1%) and **“Robbery without a firearm or deadly weapon”** increased by 5.7 percent. **“Robbery with another weapon”** increased by 28 (44.4%). (Page 47)
- Declines in offenses related to **“Trafficking offenses”** contributed most to the decrease in the **“Drugs” category**, decreasing by 131 (-20.7%). Offenses related to selling cocaine etc. within 1,000 feet of a school or other restricted place decreased by 66 (-24.1%). New commitments with a primary offense of **“Cocaine possession”** increased by 66 (20.3%) and **“Possess controlled substance (other)”** new commitments increased by 57 (37.0%) (Page 48)
- Declines in the **“Burglary”** and **“Drug”** offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 11-12 and FY 12-13. New commitments with a **“Burglary”** primary offense fell by 79 (-21.2%) and those with a **“Drug”** offense declined by 53 (-8.1%). (Page 49)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 12-13, **“Grand theft, \$300 - \$4,999”** and **“Burglary of an unoccupied structure”** were the most common primary offenses. These two offenses accounted for 15.3 percent of the total year-and-a-day new commitments in FY 12-13 (up from 15.2% in FY 11-12). (Page 50)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 11-12 and FY 12-13 was **“Burglary of an unoccupied structure”**. There were 43 fewer year-and-a-day offenders with this offense, a decline of 21.5 percent. There was also a large decline in **“Burglary of a dwelling”** new commitments which fell from 130 in FY 11-12 to 94 in FY 12-13 (-27.7%). (Page 50)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last fiscal year falling from 42.9 percent in FY 11-12 to 42.0 percent in FY 12-13. (Page 51)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 12-13 after two years of declines. In FY 12-13, 1,394 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length, down from 14.1 percent in FY 11-12. (Pages 52 and 53)
- On June 30, 2013, there were 9,370 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2013 average daily population (ADP) of 54,932 was 1.3 percent lower than the adjusted June 30, 2012 ADP of 55,680. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 12-13, an average of 18.8 percent of the **offenders in county jail had been sentenced for a felony**. (Page 56)

➤ OTHER TRENDS

- After increasing from 112,529 in June 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew to 115,409 in June 2012. However, this number declined in the last year and was 115,053 at the end of June 2013 (-0.3%). (Page 57)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,667 in 2013. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2013, this percentage had increased to 12.6 percent. (Page 58)
- The prison population on June 30, 2013 was 100,884, an increase of 0.4 percent from June 30, 2012. (Pages 59 and 61)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 12-13 to 523.8. This is the third year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 59 and 60)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013 *	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33
	0.0%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 23, 2013 CJEC

ALL ADMISSIONS

	July 23, 2013 CJEC	Actual	Diff	Cumulative difference
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	(218)	(174)
September 2013	2,774	2,684	(90)	(264)
October 2013	3,029	3,214	185	(79)
Total	11,468	11,389	(79)	
			-0.7% error	

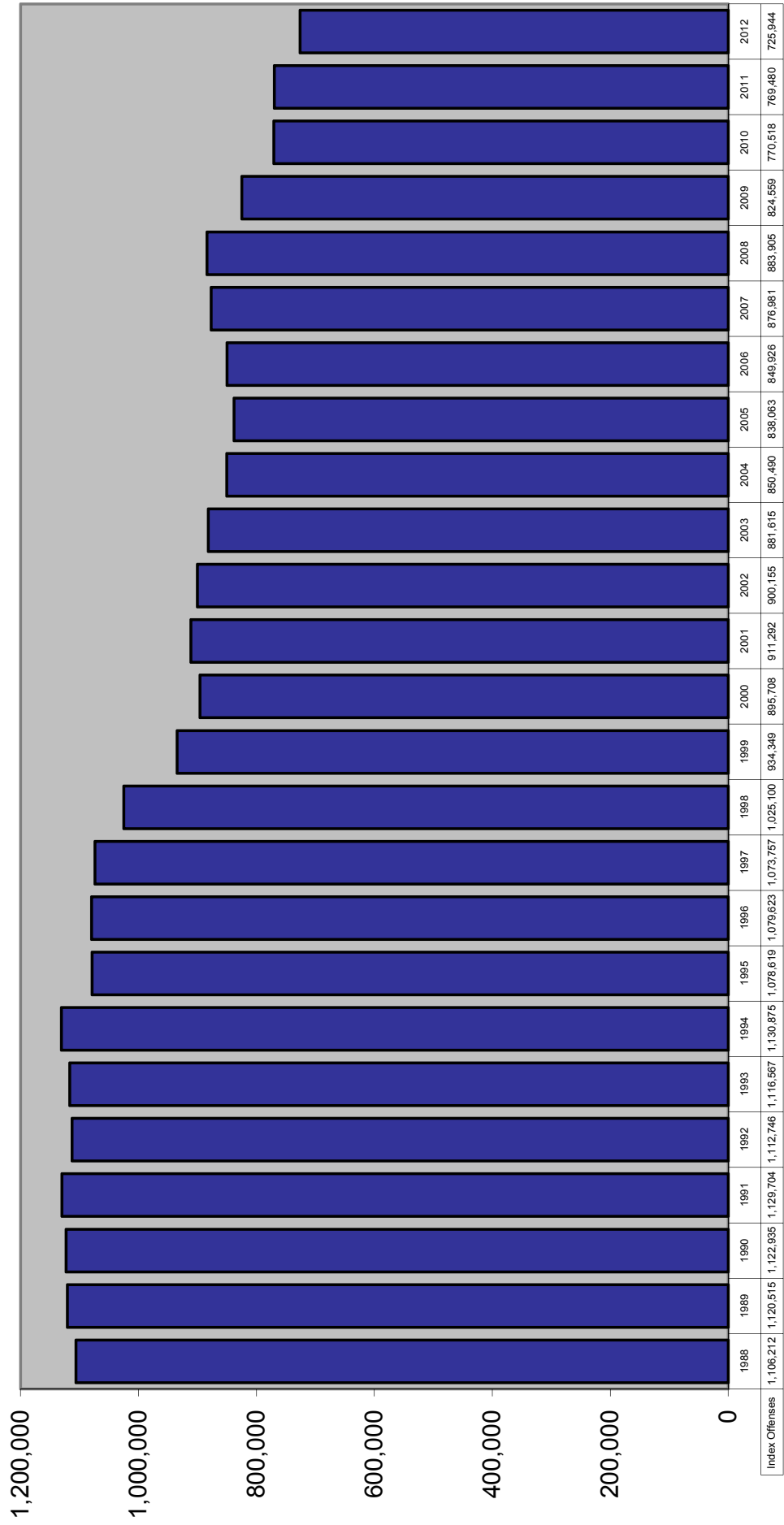
NEW COMMITMENTS

	July 23, 2013 CJEC	Actual	Diff	Cumulative difference
July 2013	2,673	2,681	8	8
August 2013	2,783	2,555	(228)	(220)
September 2013	2,671	2,584	(87)	(307)
October 2013	2,909	3,073	164	(143)
Total	11,036	10,893	(143)	
			-1.3% error	

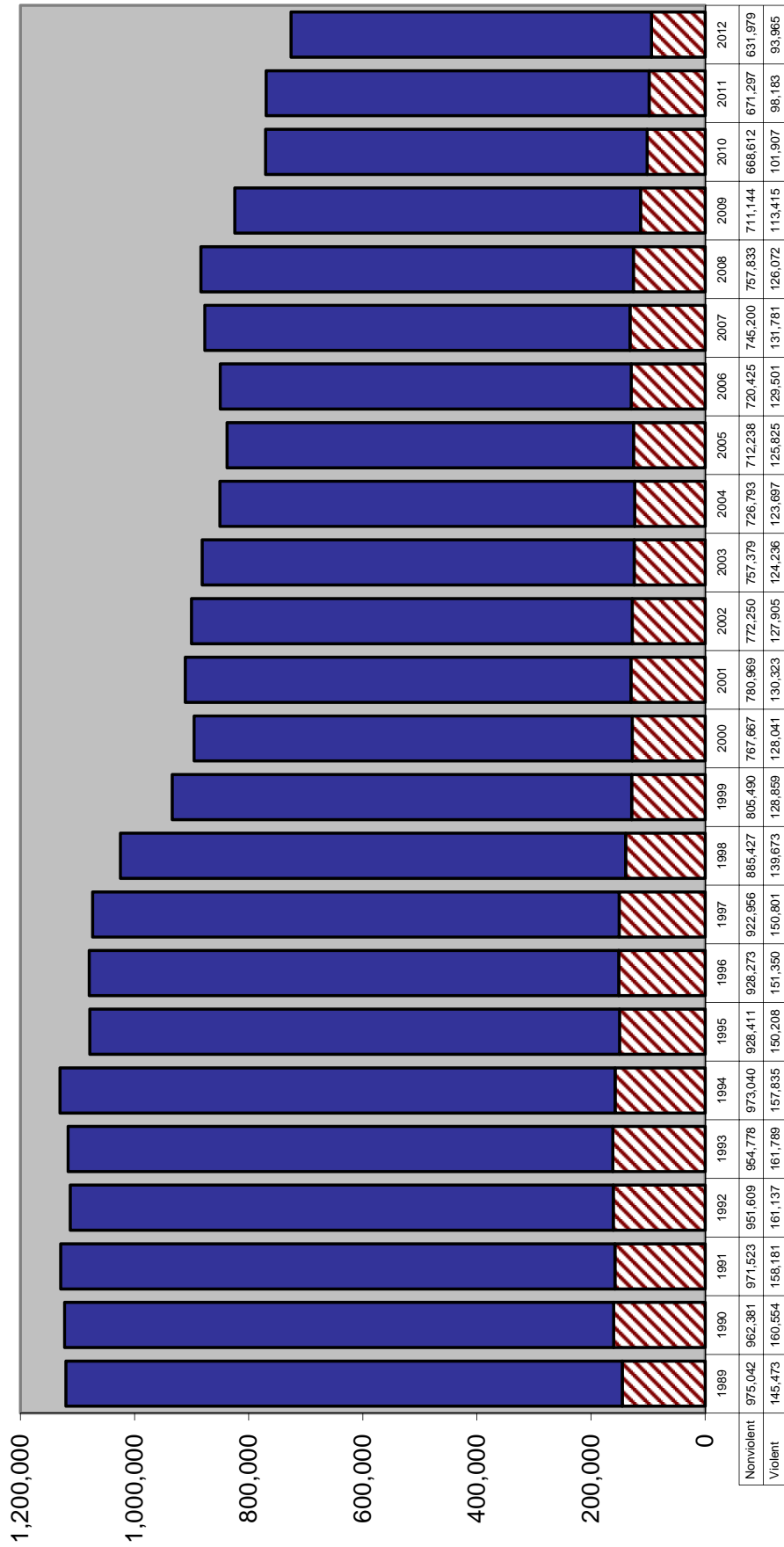
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 23, 2013 CJEC	Actual	Diff	Cumulative difference
July 2013	103	139	36	36
August 2013	106	116	10	46
September 2013	103	100	(3)	43
October 2013	107	141	34	77
Total	419	496	77	
			18.4% error	

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

			Change from prior year
2004	426,702		-2.3%
2005	412,743		-3.3%
2006	411,608		-0.3%
2007	427,646		3.9%
2008	434,563		1.6%
2009	400,065		-7.9%
2010	381,050		-4.8%
2011	373,340		-2.0%
2012	359,051		-3.8%
2013	340,392		-5.2%

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2004	61,345	-0.6%		365,357	-2.6%
2005	61,737	0.6%		351,006	-3.9%
2006	63,712	3.2%		347,896	-0.9%
2007	65,011	2.0%		362,635	4.2%
2008	63,421	-2.4%		371,142	2.3%
2009	57,253	-9.7%		342,814	-7.6%
2010	51,113	-10.7%		329,937	-3.8%
2011	49,489	-3.2%		323,851	-1.8%
2012	46,881	-5.3%		312,170	-3.6%
2013	45,250	-3.5%		295,142	-5.5%

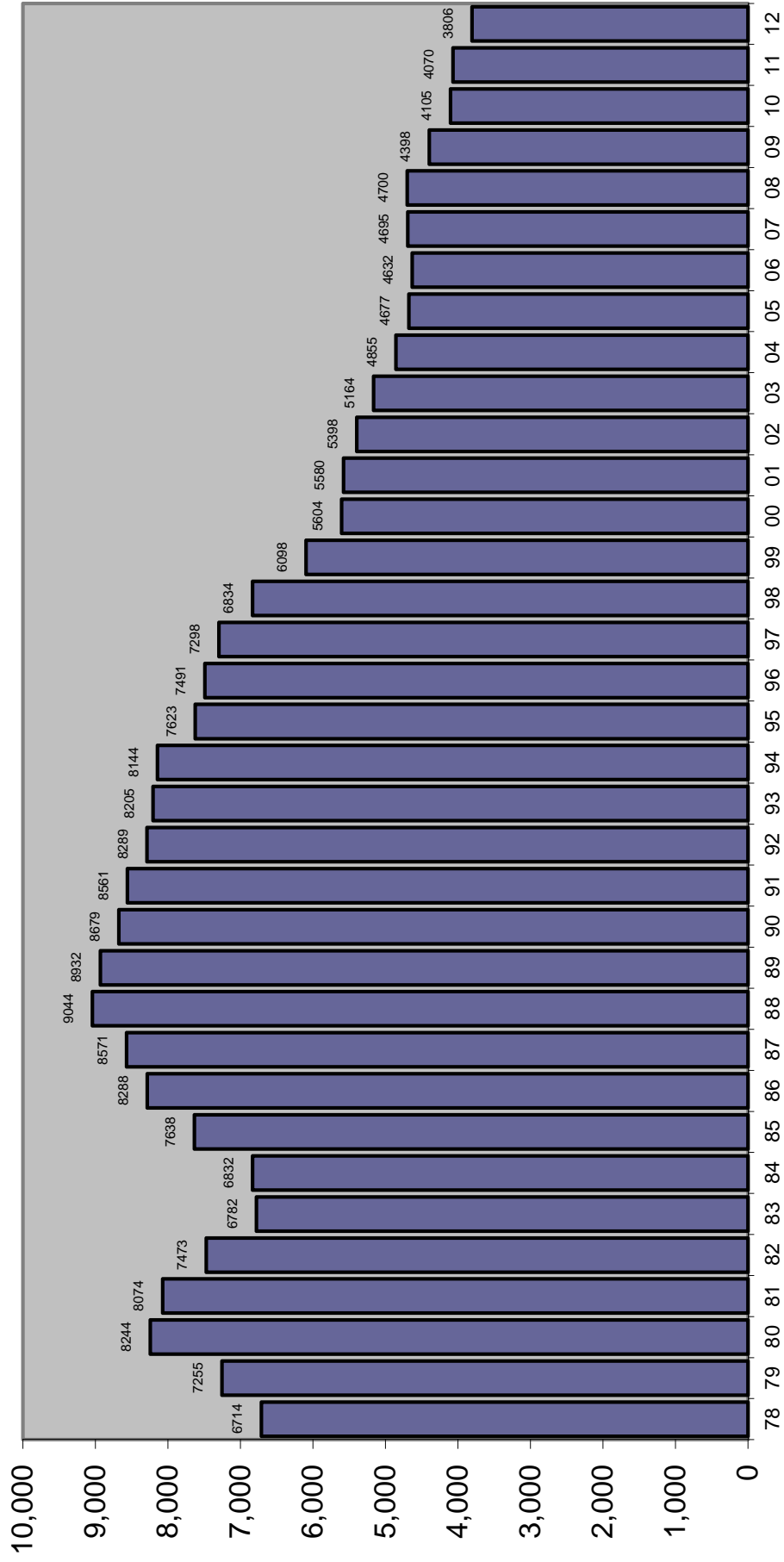
ARRESTS

			Change from prior year
2004	509,894		5.9%
2005	519,041		1.8%
2006	515,620		-0.7%
2007	550,450		6.8%
2008	572,116		3.9%
2009	537,824		-6.0%
2010	509,058		-5.3%
2011	499,157		-1.9%
2012	478,728		-4.1%
2013	464,314		-3.0%

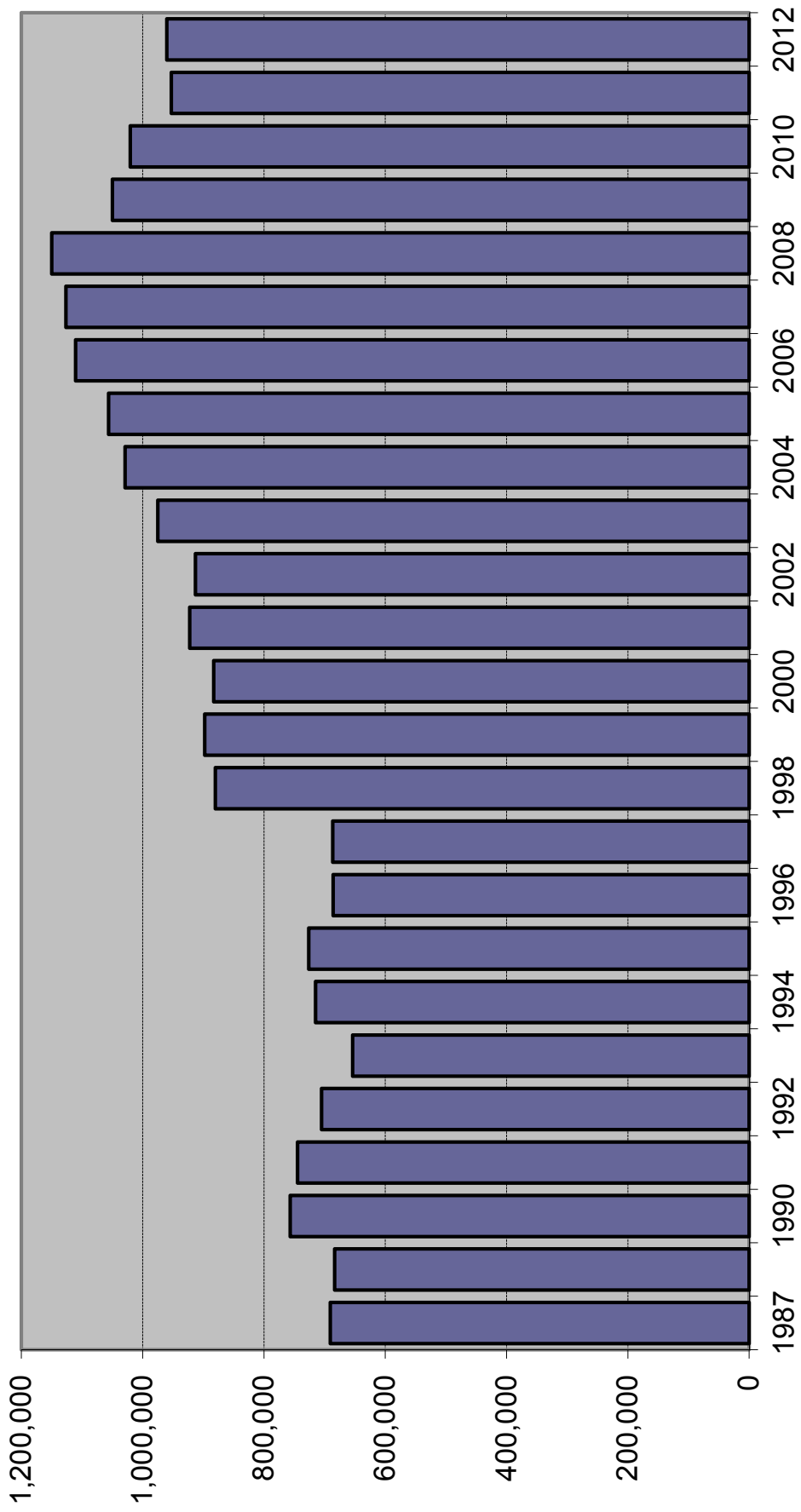
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



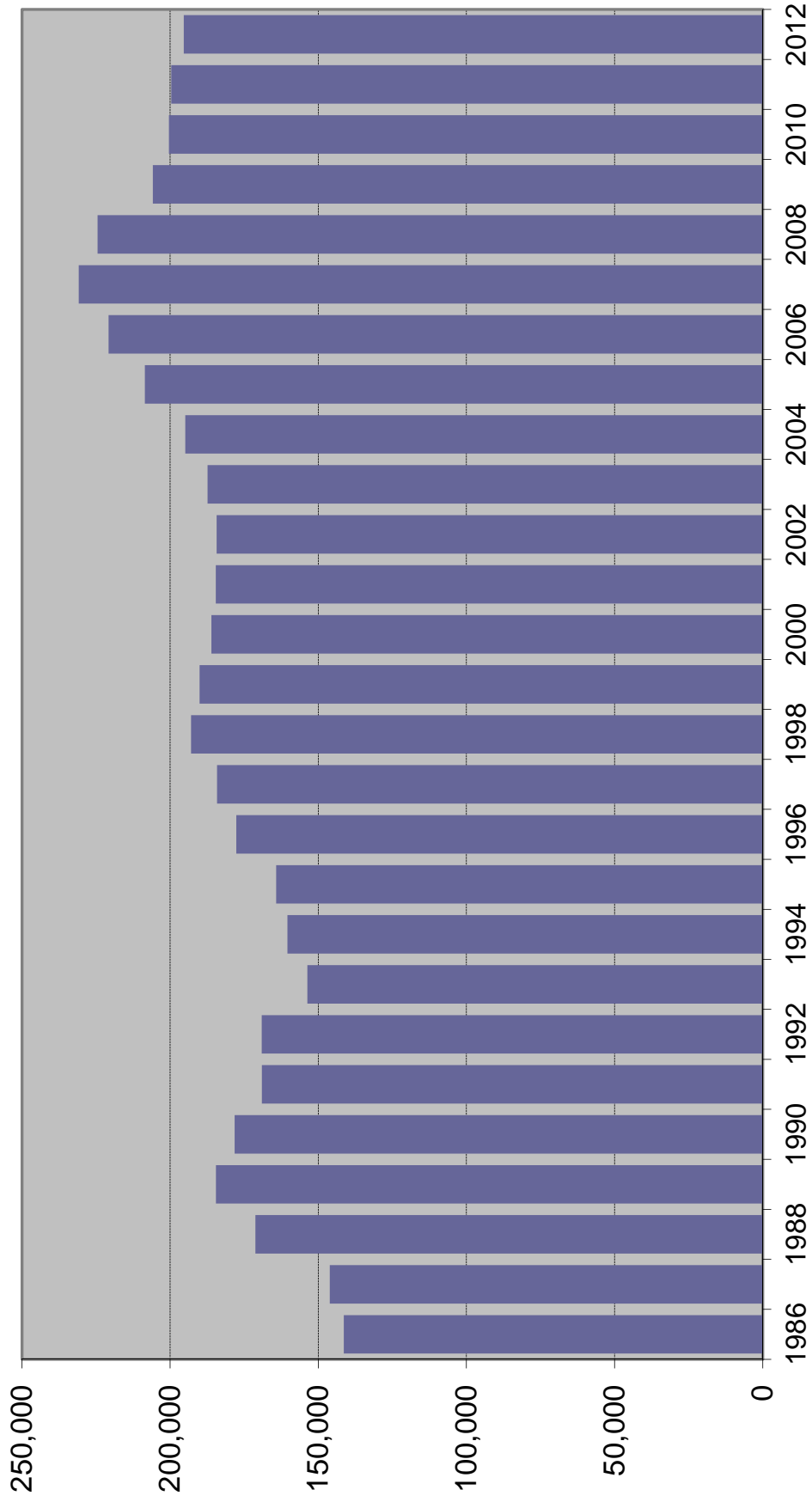
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	2010	% Change	2011	% Change	2012	% Change
Murder	741	-4.9%	709	-4.3%	707	-0.3%
Forcible Sex Offenses	2,622	-8.9%	2,517	-4.0%	2,711	7.7%
Forcible Rape	1,546	-5.8%	1,527	-1.2%	1,620	6.1%
Forcible Sodomy	273	-18.8%	235	-13.9%	262	11.5%
Forcible Fondling	803	-10.7%	755	-6.0%	829	9.8%
Robbery	9,421	-14.1%	9,148	-2.9%	8,298	-9.3%
Aggravated Assault	31,256	-8.8%	30,074	-3.8%	28,998	-3.6%
Burglary	28,373	-4.4%	28,778	1.4%	26,451	-8.1%
Larceny	96,960	-10.3%	94,047	-3.0%	93,335	-0.8%
Motor Vehicle Theft	5,607	-18.3%	5,345	-4.7%	5,444	1.9%
Total Index Offenses	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%
Part II						
Manslaughter	111	-0.9%	86	-22.5%	106	23.3%
Kidnap/Abduction	927	-2.5%	916	-1.2%	896	-2.2%
Arson	406	4.1%	319	-21.4%	351	10.0%
Simple Assault	86,269	-1.4%	84,824	-1.7%	81,648	-3.7%
Drug Arrests	141,775	-2.9%	130,296	-8.1%	127,919	-1.8%
Bribery	67	9.8%	66	-1.5%	70	6.1%
Embezzlement	815	-14.8%	939	15.2%	910	-3.1%
Fraud	14,984	-1.0%	13,992	-6.6%	14,988	7.1%
Counterfeit/Forgery	3,562	-15.6%	2,983	-16.3%	3,034	1.7%
Extortion/Blackmail	140	-6.0%	133	-5.0%	140	5.3%
Intimidation	3,790	-9.4%	3,861	1.9%	4,267	10.5%
Prostitution/commercialized sex	5,048	-4.7%	4,484	-11.2%	4,753	6.0%
Non-Forcible Sex Offenses	2,985	-9.5%	2,734	-8.4%	2,797	2.3%
Stolen Property	3,152	-2.3%	3,440	9.1%	3,133	-8.9%
Driving Under Influence	52,154	-1.6%	43,784	-16.0%	44,894	2.5%
Destruction/Vandalism	7,704	-6.3%	7,365	-4.4%	6,881	-6.6%
Gambling	384	7.9%	315	-18.0%	330	4.8%
Weapons Violations	6,017	-12.9%	5,785	-3.9%	6,177	6.8%
Liquor Law Violations	32,630	-13.5%	27,256	-16.5%	26,954	-1.1%
Miscellaneous	482,597	0.8%	448,478	-7.1%	464,000	3.5%
Total Part II	845,517	-1.3%	782,056	-7.5%	794,248	1.6%
ALL OFFENSES	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	38,847	19.4%	101,321	50.6%	60,253	30.1%	200,421
2011	38,476	19.3%	105,511	52.9%	55,650	27.9%	199,637
2012	38,557	19.7%	105,734	54.1%	51,104	26.2%	195,395

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filing was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

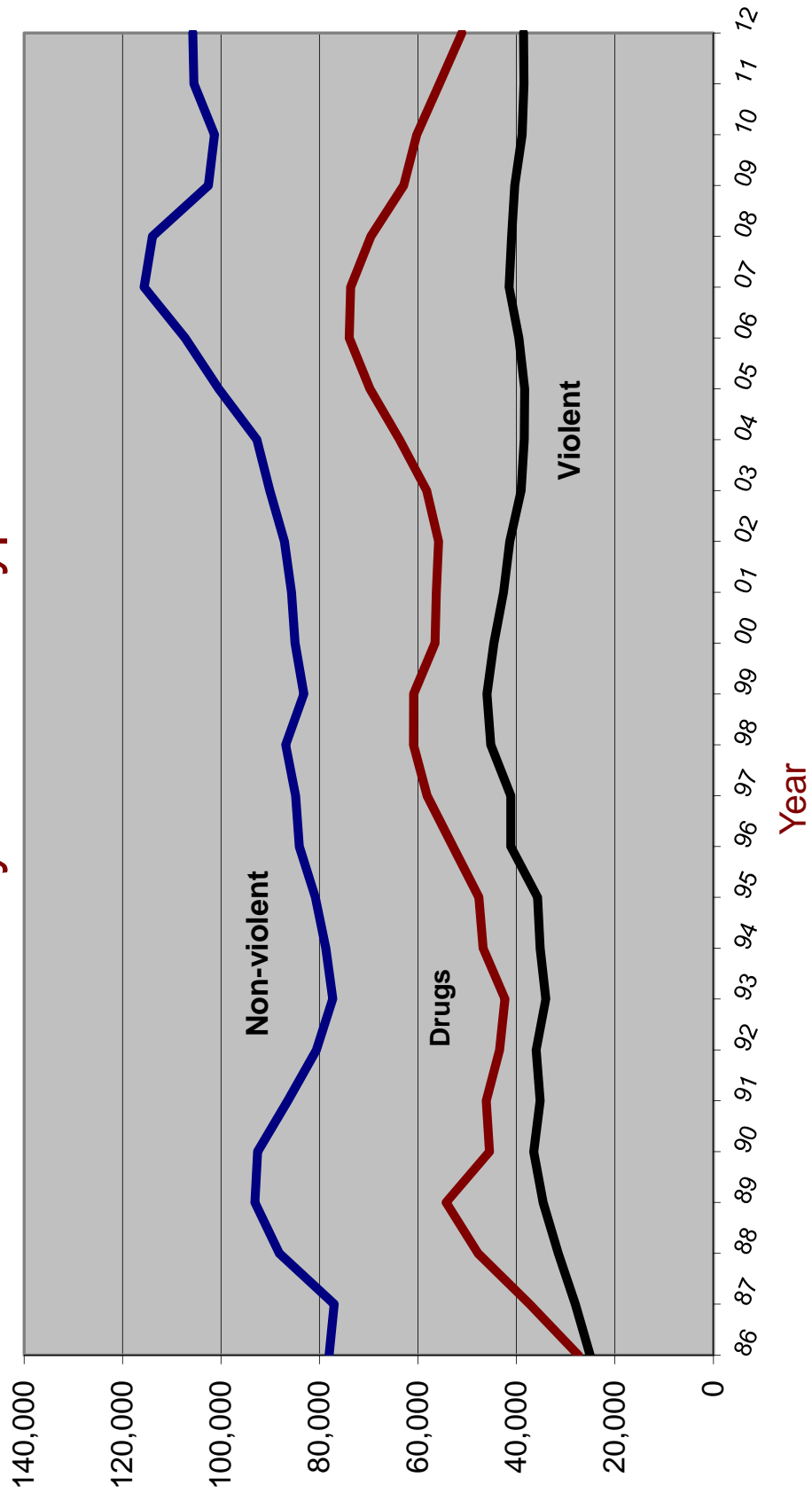
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

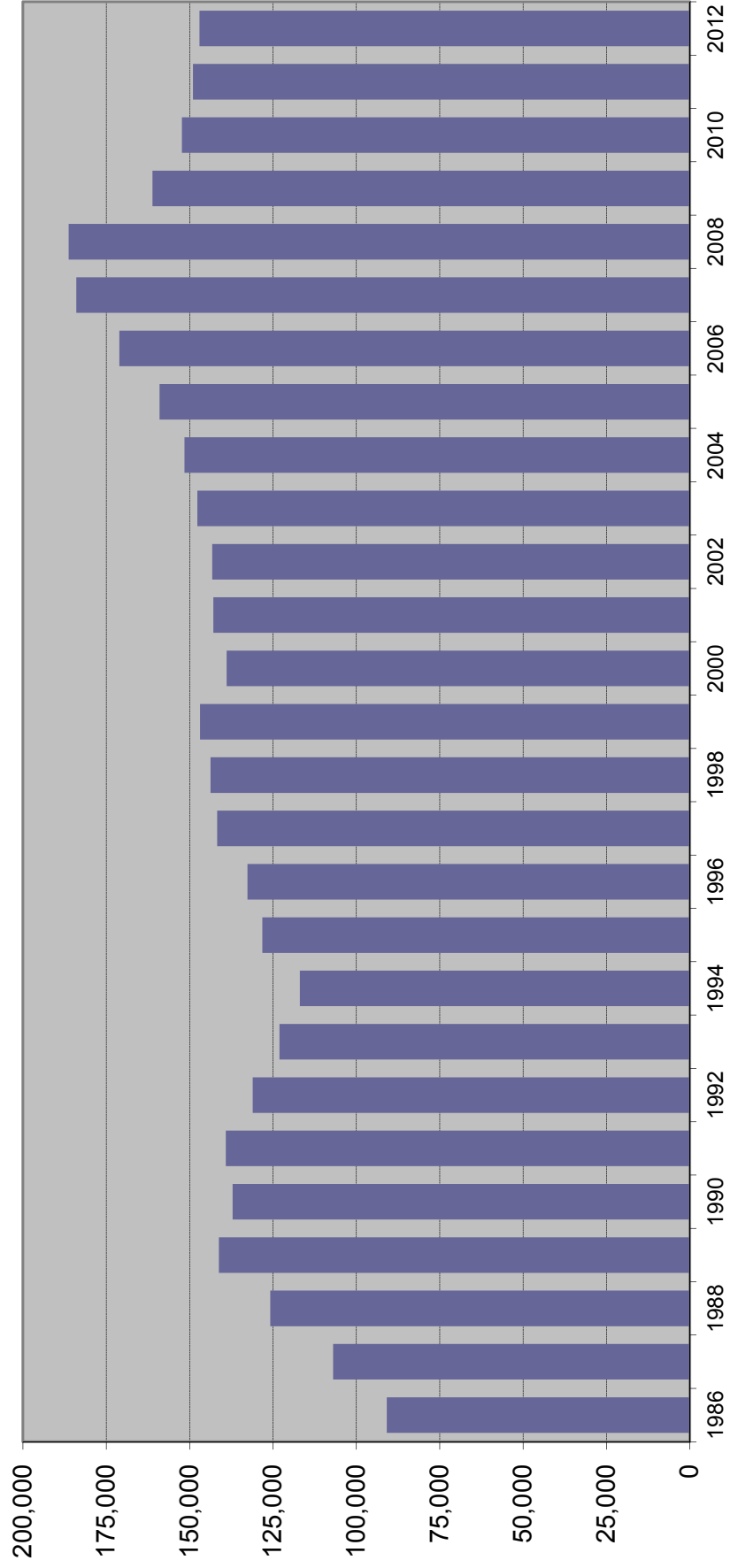
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/13.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,434	17.4%	81,315	53.4%	44,578	29.3%	152,327
2011	25,662	17.2%	82,513	55.4%	40,835	27.4%	149,010
2012	25,563	17.4%	82,152	55.9%	39,325	26.7%	147,040

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

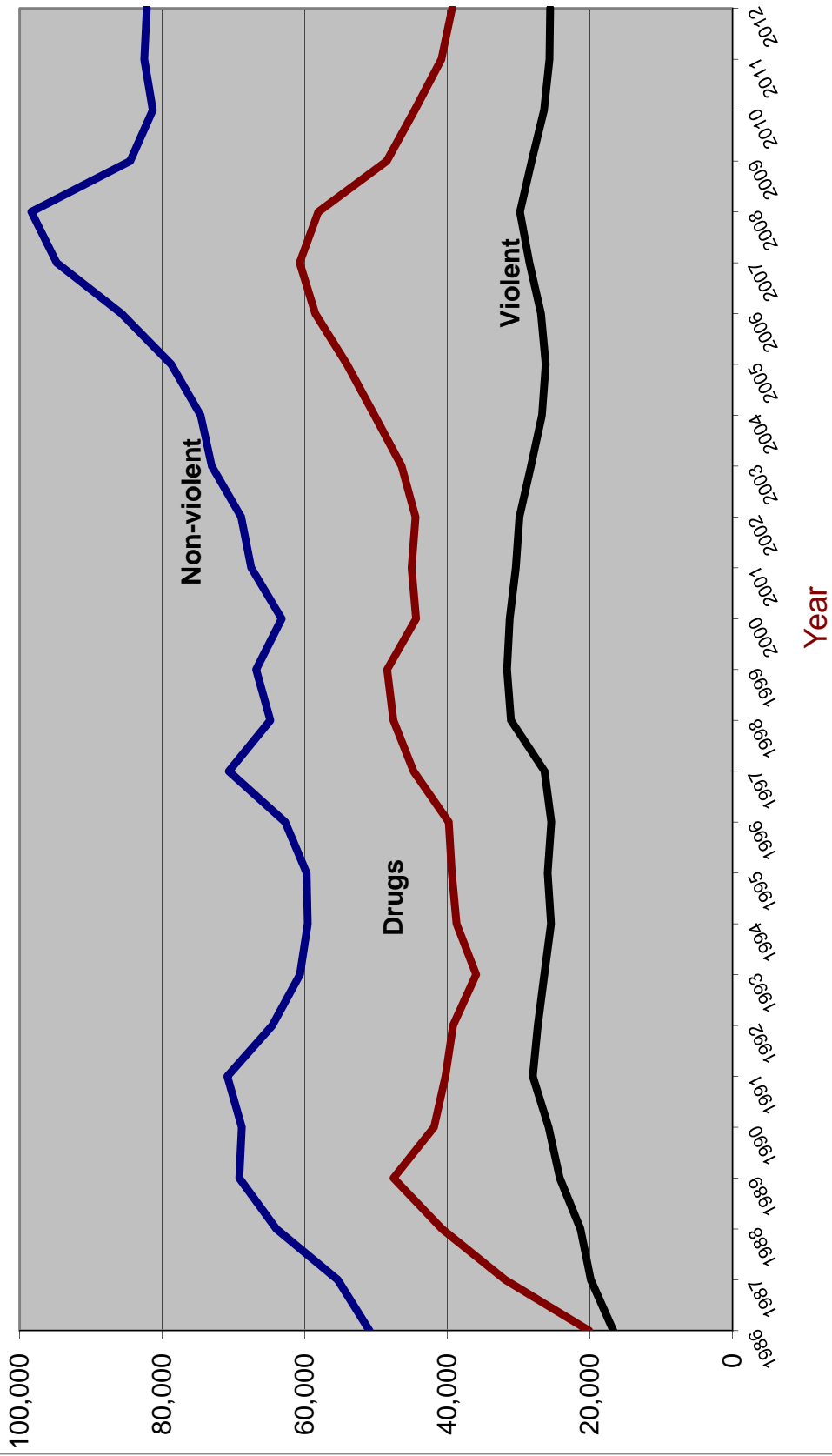
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/15

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	200,421	-2.6%	152,327	-5.5%
2011	199,637	-0.4%	149,010	-2.2%
2012	195,395	-2.1%	147,040	-1.3%
Jan-Sep 2011 *	148,223		108,364	
Jan-Sep 2012 ¹	143,688	-3.1%	104,398	-3.7%
Jan-Sep 2013 ²	136,546	-5.0%	104,061	-0.3%

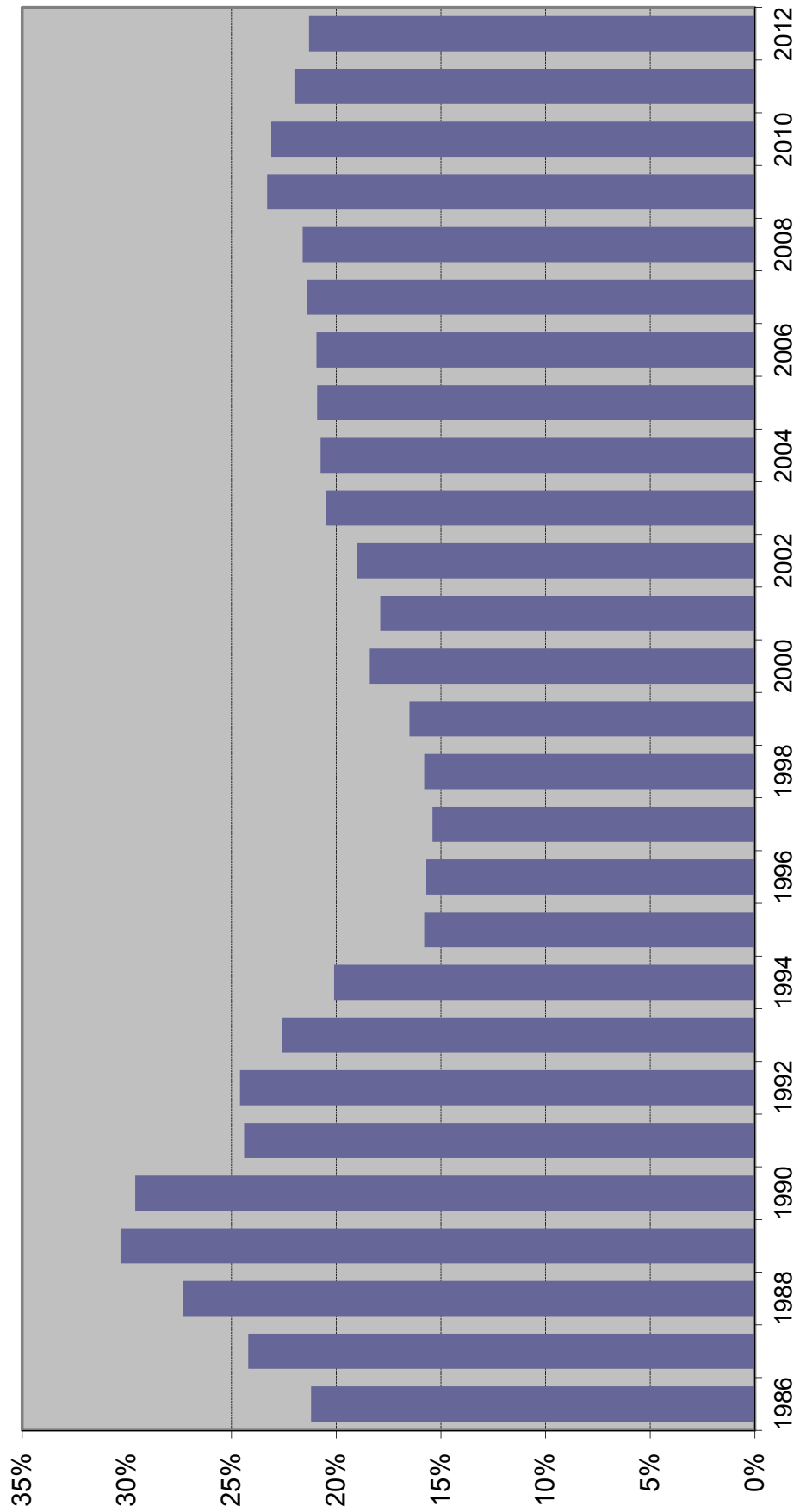
*From October 2011 SRS run

¹ From September 2012 SRS run

² From Oct 2013 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2013).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTY AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>1995</u>	<u>%</u>	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,944	-5.7%		
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%		
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,805.8	-6.5%		
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%		
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%		
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%		
FELONY FILINGS	205,834	-8.3%	200,421	-2.6%	199,637	-0.4%	195,395	-2.1%		
GUILTY DISPOSITIONS	161,146	-13.5%	152,327	-5.5%	149,010	-2.2%	147,040	-1.3%		
GUILTIES AS PERCENT OF FILINGS	78.3%		76.0%		74.6%		75.3%			
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%		
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		23.1%		22.0%		21.3%			
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

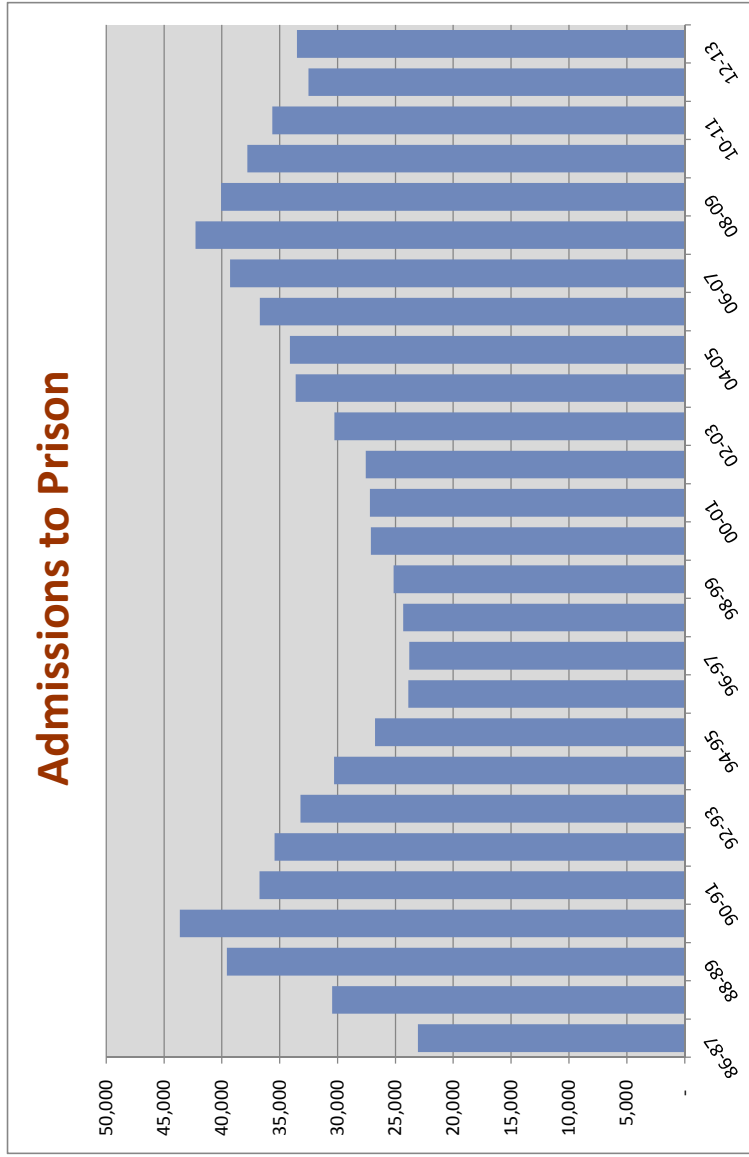
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from October 2013.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
* FY 12-13	33,515	3.1%

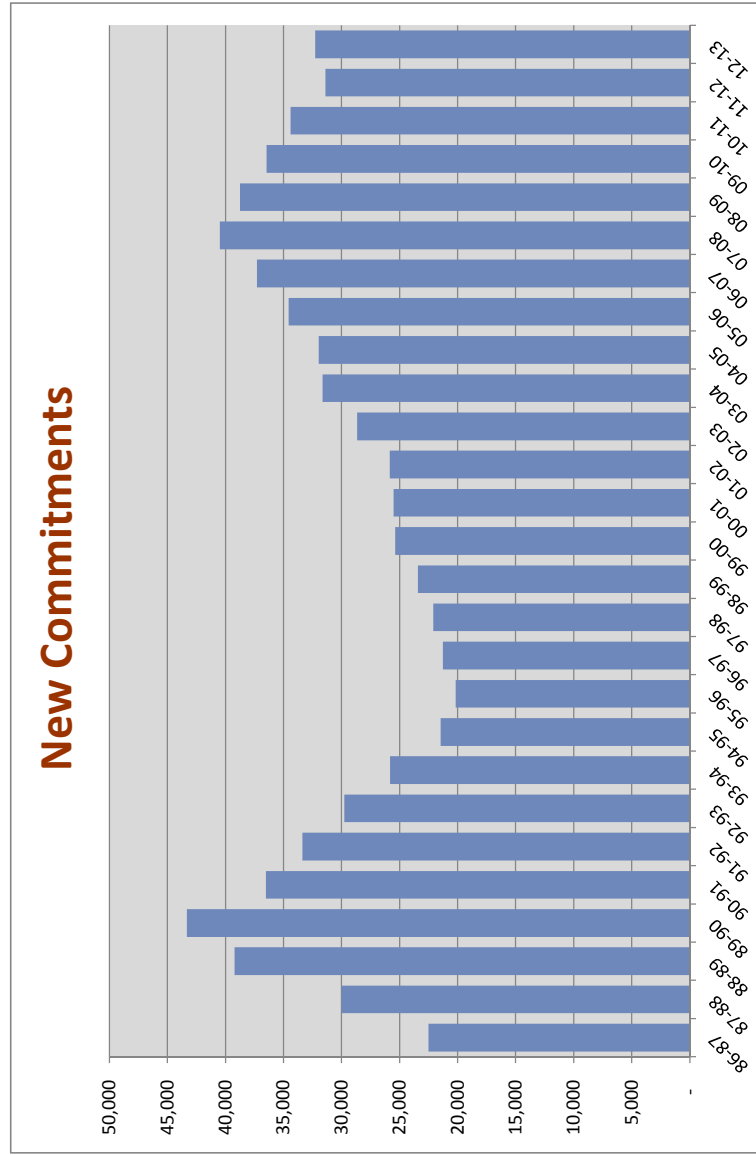


Includes conditional release and control release violators **with** and **without** new sentences.

* Preliminary

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
* FY 12-13	32,278	2.9%



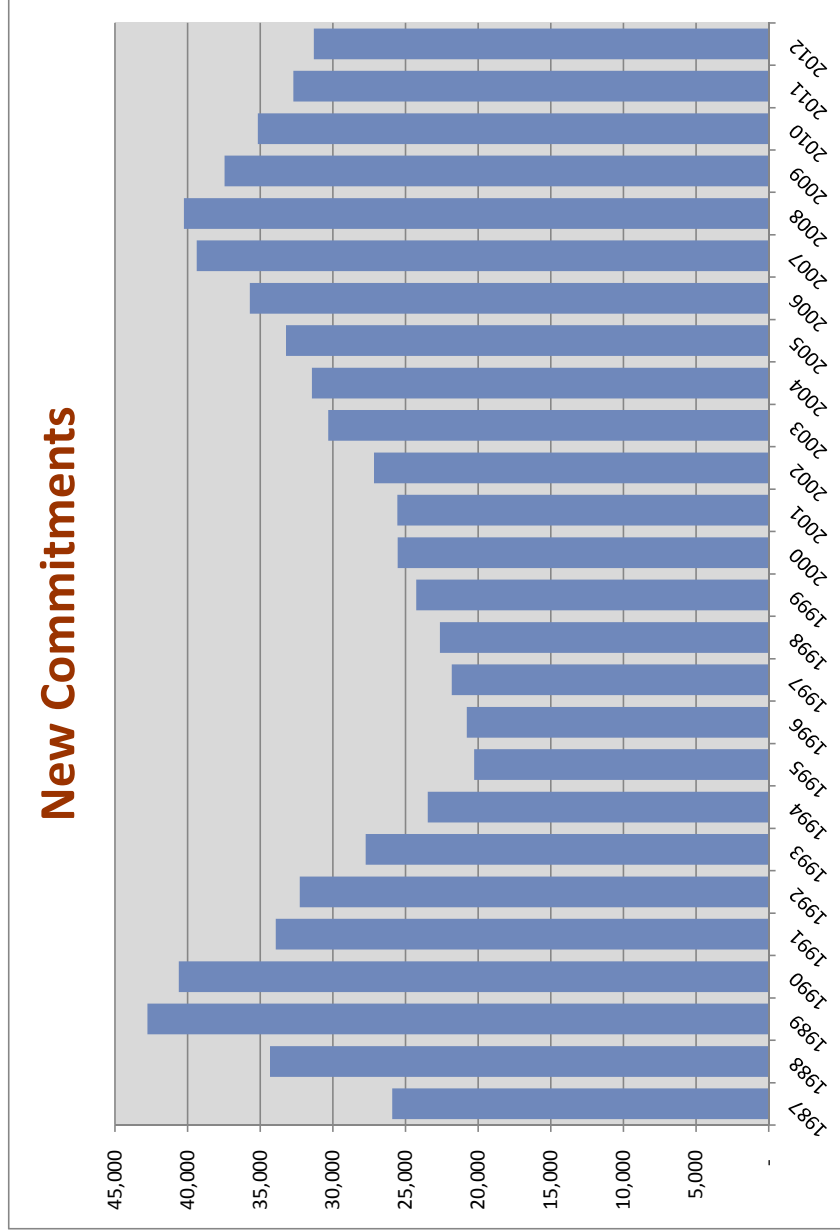
Includes conditional release and control release violators with new sentences.

* Preliminary

NEW COMMITMENTS BY CALENDAR YEAR

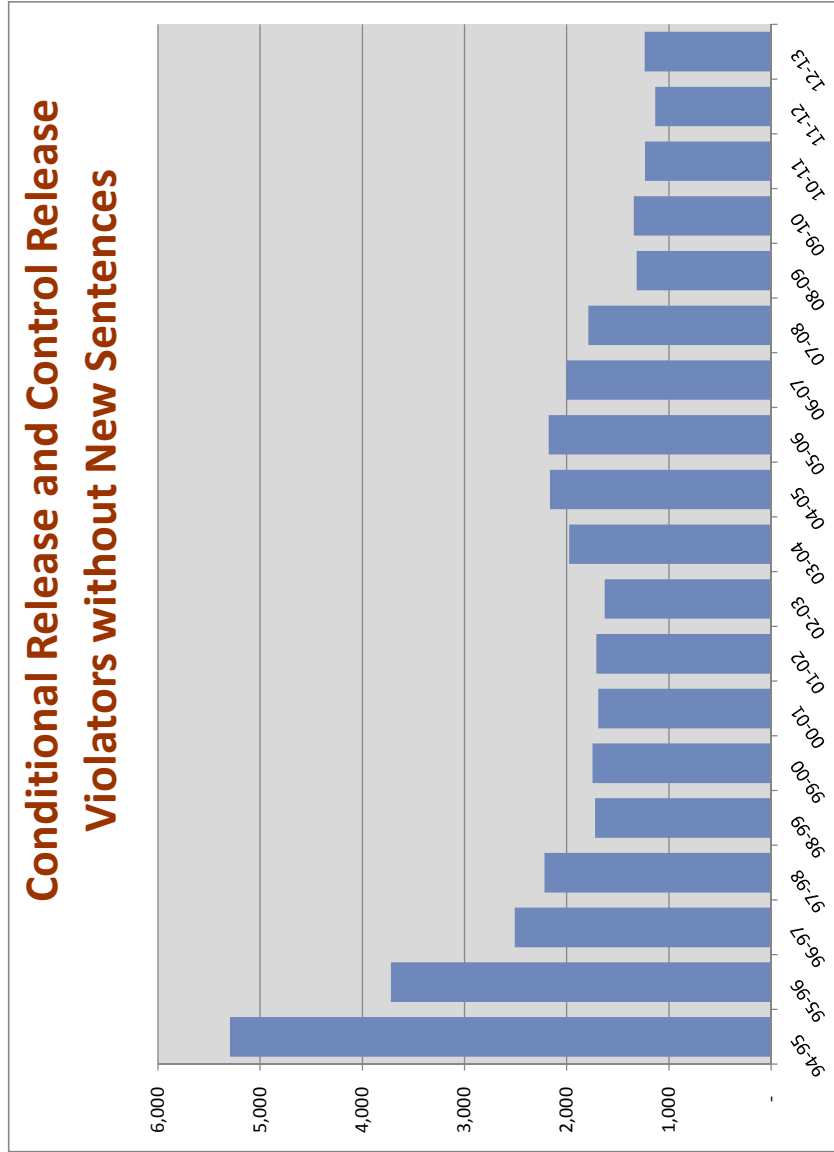
% Change
from prior
year

1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

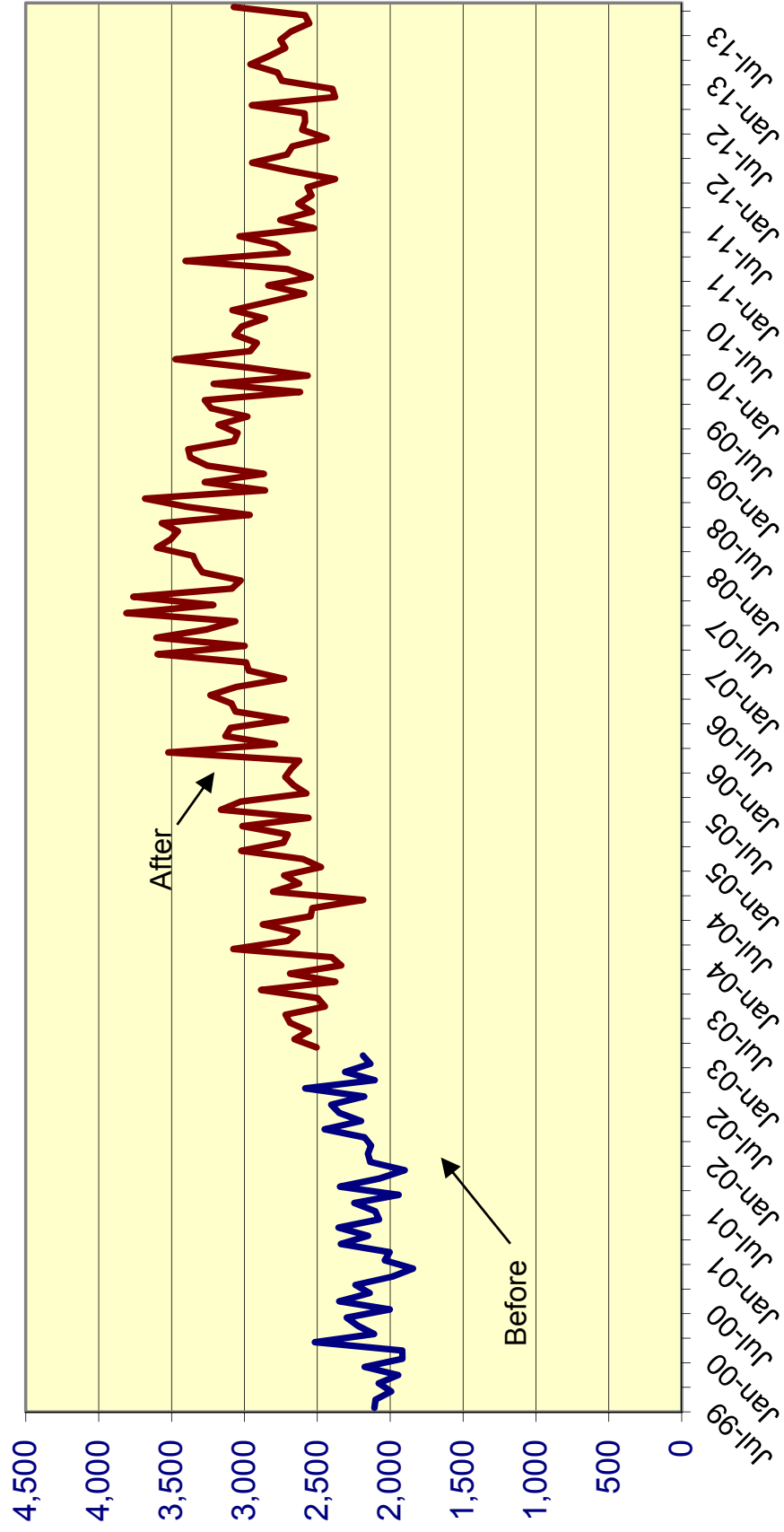


% Change from prior year

FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%

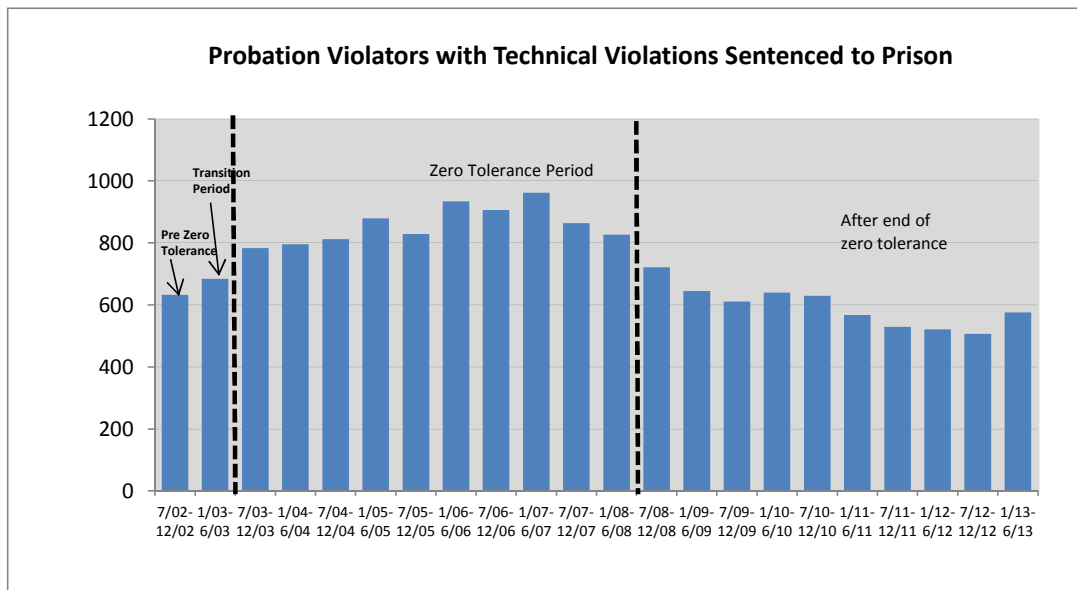
* Preliminary

New Commitments Before and After Zero-Tolerance Implementation

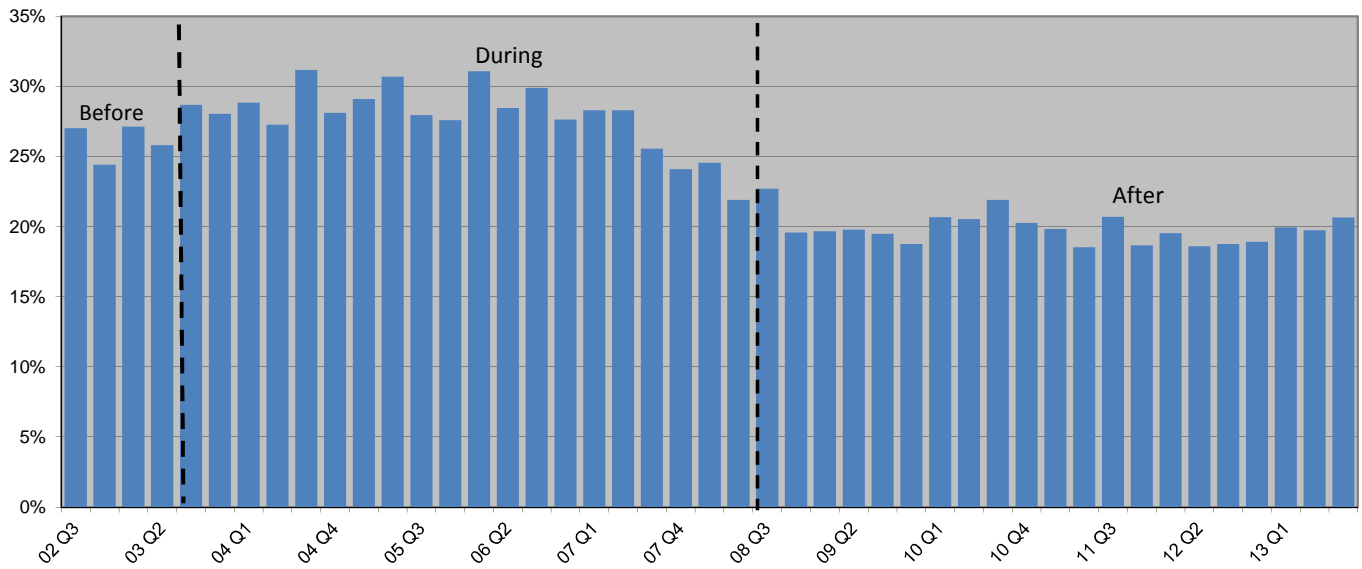


Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

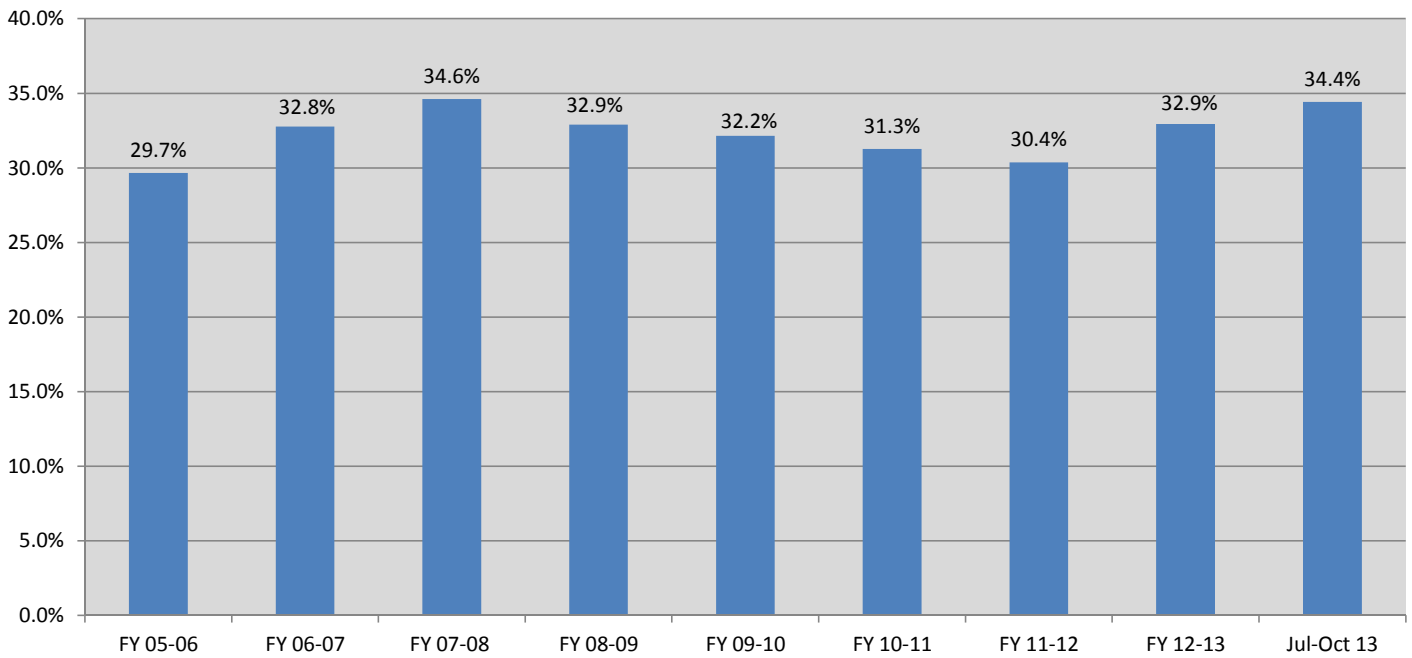
		% Change	
<i>Technical violators to prison FY 2002-03:</i>	7,898		
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%	
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%	
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%	
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%	
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%	
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%	
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%	
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%	
<i>Technical violators to prison FY 2011-12:</i>	6,300	-12.3%	
<i>Technical violators to prison FY 2012-13:</i>	6,489	3.0%	
MONTHLY AVERAGE BY TIME PERIOD:		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%
After end of zero tolerance:			
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-10	-1.6%
January 2011 through June 2011	567	-62	-9.9%
July 2011 through December 2011	529	-38	-6.8%
January 2012 through June 2012	521	-8	-1.5%
July 2012 through December 2012	506	-15	-2.8%
January 2013 through June 2013	575	69	13.7%



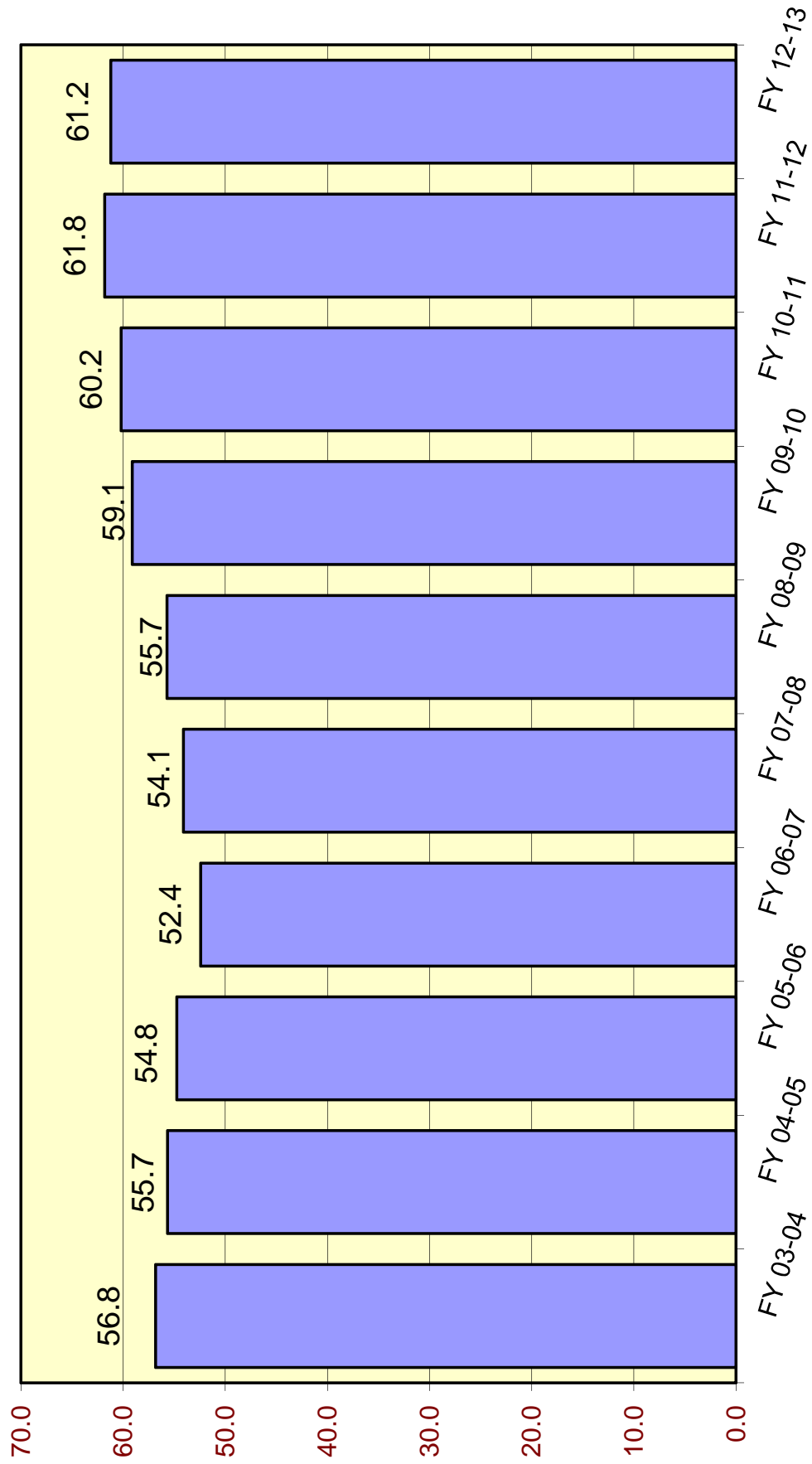
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



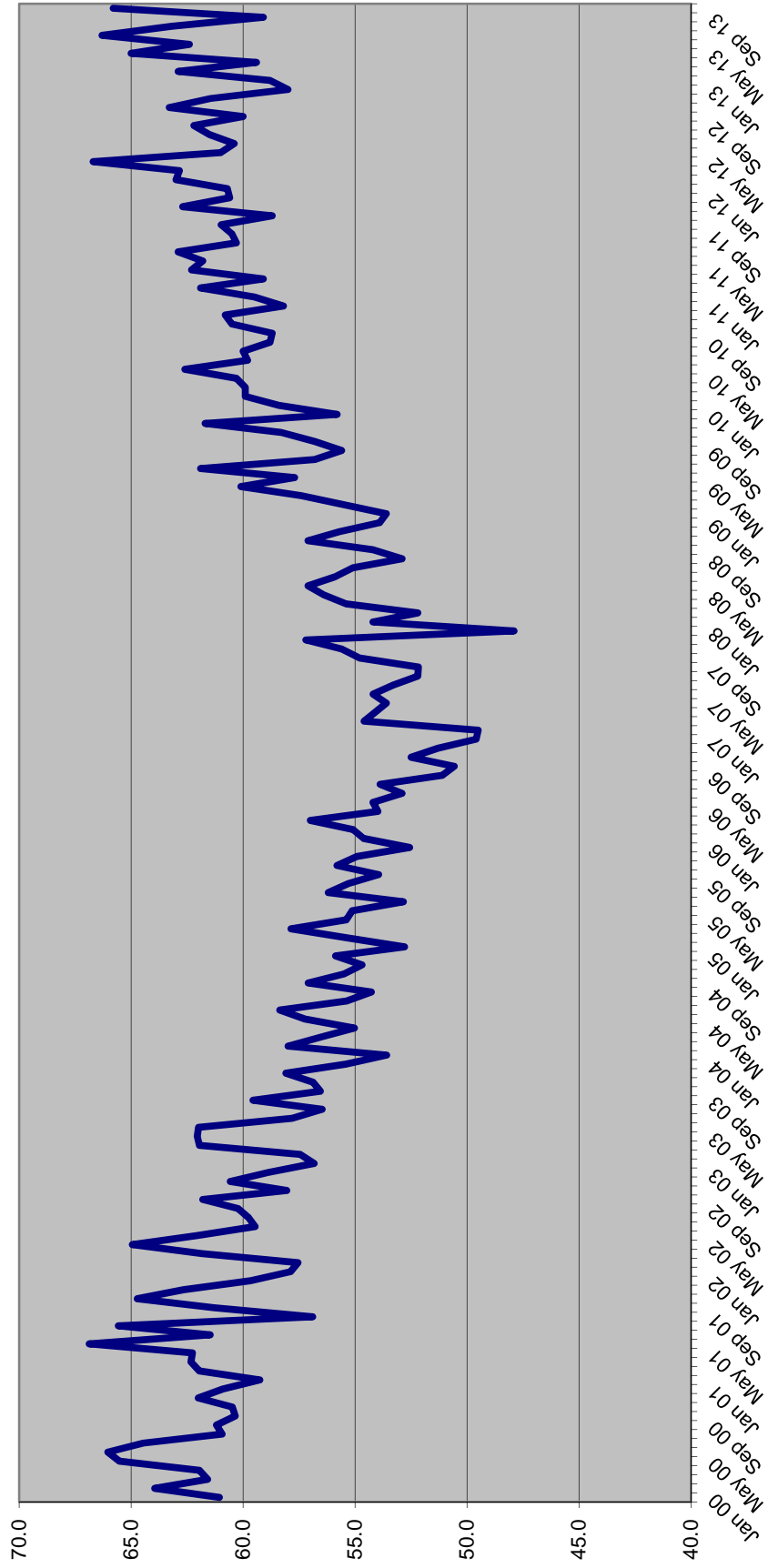
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13
	%	%	%	%	%	%	%
12 - 15 m	16.1%	15.9%	17.1%	16.8%	18.2%	17.5%	16.9%
16 - 21 m	14.6%	14.0%	14.7%	13.9%	14.4%	15.6%	15.2%
22 - 27 m	12.8%	12.3%	12.2%	13.7%	13.5%	13.6%	12.8%
28 - 33 m	6.9%	6.2%	5.9%	6.1%	5.8%	6.9%	6.6%
34 - 39 m	11.6%	11.4%	11.4%	11.2%	10.8%	11.0%	11.2%
40 - 45 m	3.3%	3.4%	3.1%	3.0%	3.3%	2.7%	3.4%
46 - 51 m	6.1%	6.2%	5.3%	4.6%	5.2%	5.2%	4.4%
52 - 57 m	1.4%	1.5%	1.4%	1.3%	1.0%	1.1%	1.5%
58 - 78 m	10.3%	10.8%	11.0%	10.3%	9.4%	9.7%	9.4%
79 - 102 m	4.6%	3.9%	3.8%	4.2%	4.9%	3.9%	3.6%
GT 102 m	12.3%	14.6%	14.0%	14.8%	13.5%	13.0%	15.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13
	%	%	%	%	%	%	%
12 - 15 m	16.1%	15.9%	17.1%	16.8%	18.2%	17.5%	16.9%
16 - 21 m	30.7%	29.9%	31.8%	30.7%	32.6%	33.1%	32.1%
22 - 27 m	43.5%	42.2%	44.0%	44.5%	46.1%	46.7%	44.9%
28 - 33 m	50.4%	48.3%	49.9%	50.5%	51.9%	53.5%	51.5%
34 - 39 m	62.0%	59.8%	61.3%	61.7%	62.7%	64.5%	62.7%
40 - 45 m	65.3%	63.1%	64.5%	64.7%	66.0%	67.2%	66.1%
46 - 51 m	71.4%	69.3%	69.7%	69.4%	71.2%	72.4%	70.5%
52 - 57 m	72.9%	70.7%	71.1%	70.7%	72.2%	73.5%	72.0%
58 - 78 m	83.1%	81.5%	82.2%	81.0%	81.6%	83.2%	81.4%
79 - 102 m	87.7%	85.4%	86.0%	85.2%	86.5%	87.0%	85.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13
%	%	%	%	%	%	%
6.7%	5.6%	7.0%	7.3%	8.0%	7.1%	7.6%

Average sentence length

Avg Sentence Length	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13
	Average	Average	Average	Average	Average	Average	Average
Months	59.4	65.0	62.4	66.3	63.2	59.1	65.8
In years	5.0	5.4	5.2	5.5	5.3	4.9	5.5

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 11-12 TO FY 12-13**

	FY 11-12	FY 12-13	Change	Percent Change
366 days	2,281	2,126	(155)	-6.8%
367 days-15 m	3,180	3,220	40	1.3%
16 - 21 m	4,541	4,590	49	1.1%
22 - 27 m	4,159	4,393	234	5.6%
28 - 33 m	2,021	2,075	54	2.7%
34 - 39 m	3,788	3,782	(6)	-0.2%
40 - 45 m	986	1,031	45	4.6%
46 - 51 m	1,612	1,758	146	9.1%
52 - 57 m	422	405	(17)	-4.0%
58 - 78 m	2,924	3,333	409	14.0%
79 - 102 m	1,182	1,305	123	10.4%
GT 102 m	4,280	4,260	(20)	-0.5%
Total	31,376	32,278	902	2.9%

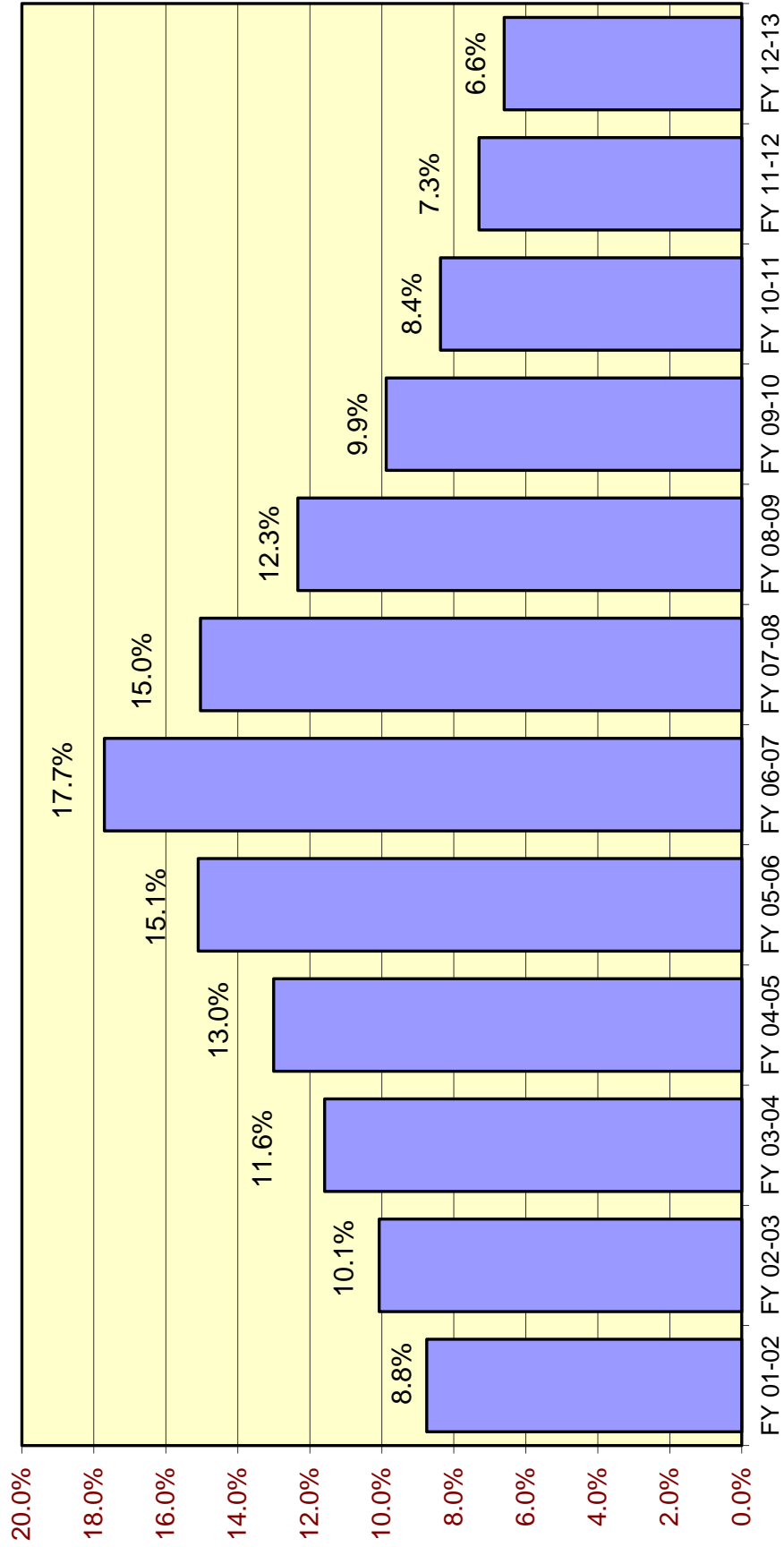
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 12-13, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

	Year-and-a-Day		Change	% Change
	Total New Commitments	New Commitments		
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,278	2,126	(155)	-6.8%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 12-13, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

New Commitments Year- and-a-Day Sentences as Percent of All Sentences

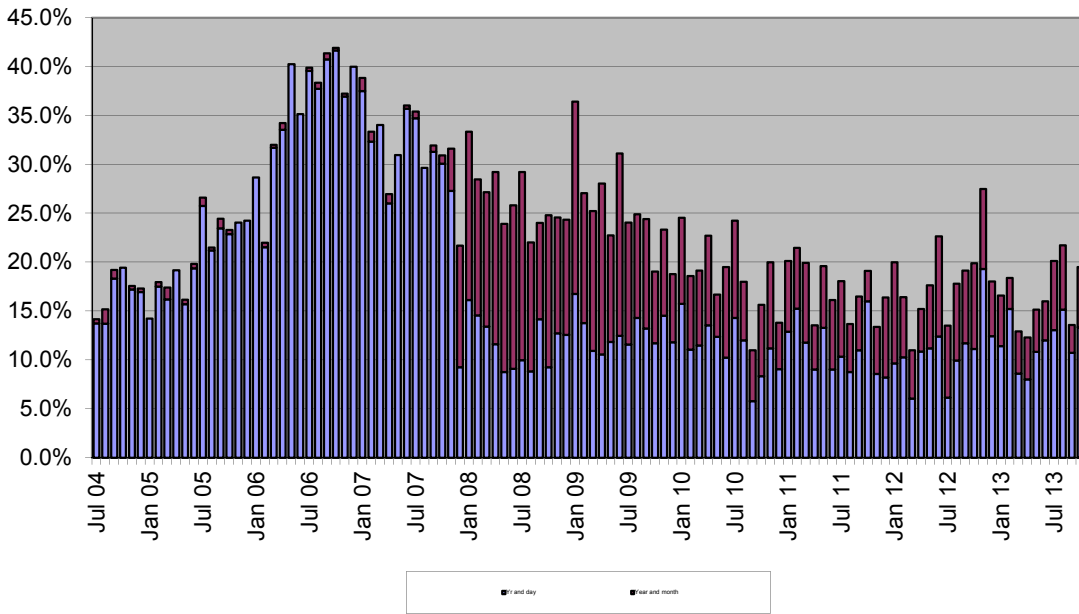


Year-and-a-Day New Commitments and Change by County

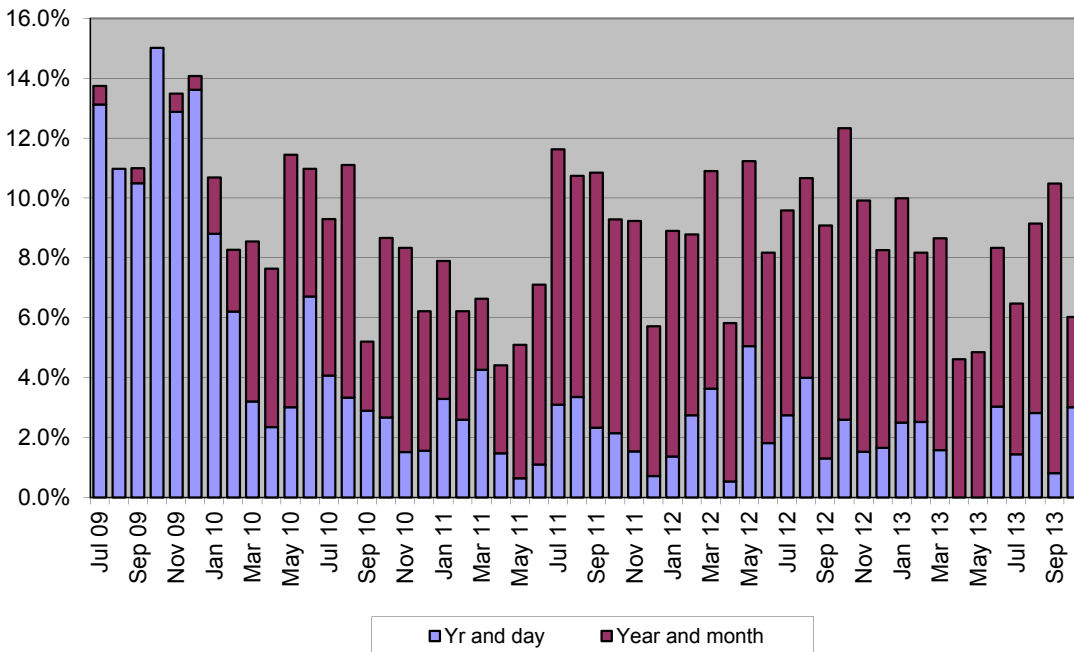
County	FY 11-12	FY 12-13	↓ Change	% Change
Palm Beach	138	84	(55)	-39.5%
Orange	114	73	(41)	-36.3%
Clay	94	59	(35)	-37.0%
Columbia	59	32	(27)	-46.1%
Brevard	63	37	(25)	-40.1%
Miami-Dade	274	256	(18)	-6.5%
Volusia	147	131	(16)	-10.9%
Flagler	16	6	(11)	-66.6%
Alachua	21	10	(11)	-52.5%
Pinellas	47	36	(11)	-23.0%
Sub-total	974	724	(250)	-25.7%
Hillsborough	240	263	23	9.5%
Jackson	12	37	25	210.2%
Broward	132	165	33	25.4%
Sub-total	144	202	59	40.8%
All other counties	1,164	1,199	36	3.0%
Total	2,281	2,126	(155)	-6.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 11-12	FY 12-13	% of state total FY 11-12	% of state total FY 12-13
Hillsborough	2,301	2,307	7.3%	7.1%
Duval	2,287	2,244	7.3%	7.0%
Broward	1,684	2,182	5.4%	6.8%
Miami-Dade	1,940	1,907	6.2%	5.9%
Pinellas	1,943	1,769	6.2%	5.5%
Orange	1,552	1,510	4.9%	4.7%
Polk	1,319	1,485	4.2%	4.6%
Palm Beach	1,374	1,244	4.4%	3.9%
Marion	1,039	1,197	3.3%	3.7%
Brevard	972	1,019	3.1%	3.2%
Sub-total	16,411	16,863	52.3%	52.2%
All other counties	14,965	15,415	47.7%	47.8%
Total	31,376	32,278	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 11-12	FY 12-13	↓ Change	% Change
Broward	1,684	2,182	498	29.6%
Polk	1,319	1,485	166	12.6%
Marion	1,039	1,197	158	15.2%
Leon	721	845	124	17.2%
Pasco	653	773	120	18.4%
Volusia	822	940	118	14.4%
Putnam	328	434	106	32.3%
Hernando	274	371	97	35.4%
Sarasota	443	505	62	14.0%
Okaloosa	304	365	61	20.1%
Suwannee	117	177	60	51.3%
Sub-total	7,704	9,274	1,570	20.4%
St. Johns	375	323	(52)	-13.9%
Alachua	743	679	(64)	-8.6%
Santa Rosa	304	222	(82)	-27.0%
Lee	934	850	(84)	-9.0%
Manatee	501	413	(88)	-17.6%
Palm Beach	1,374	1,244	(130)	-9.5%
Pinellas	1,943	1,769	(174)	-9.0%
Sub-total	6,174	5,500	(674)	-10.9%
All other counties	17,498	17,504	6	0.0%
Total	31,376	32,278	902	2.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Counties with the Most New Commitments

County	Jul-Oct 2012	↓ Jul-Oct 2013	% of state total Jul-Oct 2012	% of state total Jul-Oct 2013
Broward	616	836	5.7%	7.7%
Miami-Dade	660	746	6.2%	6.8%
Hillsborough	760	735	7.1%	6.7%
Duval	828	665	7.7%	6.1%
Pinellas	644	625	6.0%	5.7%
Polk	456	481	4.3%	4.4%
Orange	546	414	5.1%	3.8%
Marion	418	383	3.9%	3.5%
Palm Beach	394	374	3.7%	3.4%
Volusia	290	361	2.7%	3.3%
Bay	298	336	2.8%	3.1%
Sub-total	5,911	5,956	55.1%	54.7%
All other counties	4,813	4,937	44.9%	45.3%
Total	10,724	10,893	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Oct 2012	Jul-Oct 2013	↓ Change	% Change
Broward	616	836	220	35.7%
Pasco	203	317	114	56.2%
Miami-Dade	660	746	86	13.0%
Escambia	250	326	76	30.4%
Volusia	290	361	71	24.5%
Okaloosa	92	154	62	67.4%
Hernando	102	157	55	53.9%
Bay	298	336	38	12.8%
Lee	253	290	37	14.6%
Seminole	126	155	29	23.0%
Citrus	73	102	29	39.7%
Polk	456	481	25	5.5%
Sub-total	3,419	4,261	842	24.6%
Leon	286	244	(42)	-14.7%
St. Johns	68	26	(42)	-61.8%
Brevard	374	325	(49)	-13.1%
Saint Lucie	238	168	(70)	-29.4%
Orange	546	414	(132)	-24.2%
Duval	828	665	(163)	-19.7%
Sub-total	2,340	1,842	(498)	-21.3%
All other counties	4,965	4,790	(175)	-3.5%
Total	10,724	10,893	169	1.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2013 Official population	4/1/2013 Official population percentage distribution	FY 12-13 new commitments	FY 12-13 new commitments percentage distribution	FY 12-13 year- and-a-day sentences	FY 12-13 year- and-a-day sentences percentage distribution	FY 12-13 year- and-a-day sentences as percent of all new commitments
Alachua	248,002	1.3%	679	2.1%	10	0.5%	1.5%
Baker	26,881	0.1%	75	0.2%	9	0.4%	11.7%
Bay	169,866	0.9%	871	2.7%	63	3.0%	7.2%
Bradford	27,217	0.1%	77	0.2%	3	0.2%	4.3%
Brevard	548,424	2.8%	1,019	3.2%	37	1.8%	3.7%
Broward	1,784,715	9.3%	2,182	6.8%	165	7.8%	7.6%
Calhoun	14,621	0.1%	45	0.1%	4	0.2%	9.9%
Charlotte	163,679	0.8%	234	0.7%	10	0.5%	4.2%
Citrus	140,519	0.7%	250	0.8%	14	0.7%	5.7%
Clay	192,843	1.0%	456	1.4%	59	2.8%	13.0%
Collier	333,663	1.7%	380	1.2%	3	0.2%	0.9%
Columbia	67,489	0.4%	289	0.9%	32	1.5%	11.0%
DeSoto	34,367	0.2%	94	0.3%	4	0.2%	4.7%
Dixie	16,263	0.1%	65	0.2%	3	0.2%	5.1%
Duval	876,075	4.5%	2,244	7.0%	28	1.3%	1.2%
Escambia	301,120	1.6%	812	2.5%	33	1.6%	4.1%
Flagler	97,843	0.5%	177	0.5%	6	0.3%	3.1%
Franklin	11,562	0.1%	52	0.2%	1	0.1%	2.1%
Gadsden	47,588	0.2%	154	0.5%	7	0.3%	4.3%
Gilchrist	16,880	0.1%	36	0.1%	0	0.0%	0.0%
Glades	12,658	0.1%	28	0.1%	4	0.2%	15.6%
Gulf	16,106	0.1%	30	0.1%	6	0.3%	18.1%
Hamilton	14,507	0.1%	34	0.1%	6	0.3%	16.3%
Hardee	27,682	0.1%	59	0.2%	1	0.1%	1.9%
Hendry	37,808	0.2%	107	0.3%	7	0.3%	6.2%
Hernando	173,808	0.9%	371	1.1%	59	2.8%	16.0%
Highlands	99,092	0.5%	224	0.7%	17	0.8%	7.4%
Hillsborough	1,276,410	6.6%	2,307	7.1%	263	12.4%	11.4%
Holmes	20,022	0.1%	70	0.2%	2	0.1%	3.2%
Indian River	139,586	0.7%	203	0.6%	11	0.5%	5.4%
Jackson	50,166	0.3%	154	0.5%	37	1.8%	24.2%
Jefferson	14,554	0.1%	40	0.1%	3	0.2%	8.2%
Lafayette	8,618	0.0%	12	0.0%	0	0.0%	0.0%
Lake	303,317	1.6%	512	1.6%	14	0.7%	2.8%
Lee	643,367	3.3%	850	2.6%	19	0.9%	2.2%
Leon	278,377	1.4%	845	2.6%	117	5.5%	13.8%
Levy	40,304	0.2%	142	0.4%	0	0.0%	0.0%
Liberty	8,483	0.0%	24	0.1%	0	0.0%	0.0%
Madison	19,395	0.1%	59	0.2%	0	0.0%	0.0%
Manatee	333,880	1.7%	413	1.3%	19	0.9%	4.5%
Marion	335,008	1.7%	1,197	3.7%	67	3.2%	5.6%
Martin	148,077	0.8%	314	1.0%	10	0.5%	3.2%
Miami-Dade	2,582,375	13.4%	1,907	5.9%	256	12.1%	13.4%
Monroe	73,560	0.4%	237	0.7%	14	0.7%	6.0%
Nassau	74,661	0.4%	152	0.5%	0	0.0%	0.0%
Okaloosa	188,349	1.0%	365	1.1%	1	0.1%	0.3%
Okeechobee	39,762	0.2%	160	0.5%	9	0.4%	5.5%
Orange	1,202,978	6.2%	1,510	4.7%	73	3.4%	4.8%
Osceola	288,361	1.5%	403	1.3%	28	1.3%	6.8%
Palm Beach	1,345,652	7.0%	1,244	3.9%	84	3.9%	6.7%
Pasco	473,566	2.5%	773	2.4%	81	3.8%	10.5%
Pinellas	926,610	4.8%	1,769	5.5%	36	1.7%	2.1%
Polk	613,950	3.2%	1,485	4.6%	116	5.4%	7.8%
Putnam	72,605	0.4%	434	1.3%	9	0.4%	2.0%
St. Johns	201,541	1.0%	323	1.0%	1	0.1%	0.3%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2013 Official population	4/1/2013 Official population percentage distribution	FY 12-13 new commitments	FY 12-13 new commitments percentage distribution	FY 12-13 year- and-a-day sentences	FY 12-13 year- and-a-day sentences percentage distribution	FY 12-13 year- and-a-day sentences as percent of all new commitments
St. Lucie	281,151	1.5%	629	1.9%	30	1.4%	4.7%
Santa Rosa	157,317	0.8%	222	0.7%	7	0.3%	3.0%
Sarasota	385,292	2.0%	505	1.6%	30	1.4%	5.9%
Seminole	431,074	2.2%	413	1.3%	47	2.2%	11.4%
Sumter	105,104	0.5%	65	0.2%	4	0.2%	6.7%
Suwannee	43,873	0.2%	177	0.5%	6	0.3%	3.1%
Taylor	23,018	0.1%	117	0.4%	1	0.1%	0.9%
Union	15,483	0.1%	25	0.1%	1	0.1%	4.4%
Volusia	498,978	2.6%	940	2.9%	131	6.2%	13.9%
Wakulla	30,869	0.2%	53	0.2%	6	0.3%	10.3%
Walton	57,779	0.3%	92	0.3%	0	0.0%	0.0%
Washington	24,793	0.1%	89	0.3%	3	0.2%	3.7%
Total	19,259,543	100.0%	32,278	100.0%	2,126	100.0%	6.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Murder/Manslaughter	1,035	1,003	3.3%	3.1%	(32)	-3.1%
Sexual/Lewd Behavior	1,698	1,775	5.4%	5.5%	77	4.5%
Robbery	2,332	2,369	7.4%	7.3%	37	1.6%
Violent, Other	4,357	4,508	13.9%	14.0%	151	3.5%
Burglary	5,504	5,614	17.5%	17.4%	110	2.0%
Property Theft/Fraud/Damage	4,722	5,195	15.0%	16.1%	473	10.0%
Drugs	7,775	7,949	24.8%	24.6%	174	2.2%
Weapons	1,406	1,444	4.5%	4.5%	38	2.7%
Other	2,547	2,421	8.1%	7.5%	(126)	-4.9%
Total	31,376	32,278	100.0%	100.0%	902	2.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul-Oct 2012	Jul-Oct 2013	Jul-Oct 2012	Jul-Oct 2013		
Murder/Manslaughter	321	370	3.0%	3.4%	49	15.3%
Sexual/Lewd Behavior	599	587	5.6%	5.4%	(12)	-2.0%
Robbery	773	845	7.2%	7.8%	72	9.3%
Violent, Other	1,484	1,499	13.8%	13.8%	15	1.0%
Burglary	1,796	1,928	16.7%	17.7%	132	7.3%
Property Theft/Fraud/Damage	1,709	1,755	15.9%	16.1%	46	2.7%
Drugs	2,721	2,590	25.4%	23.8%	(131)	-4.8%
Weapons	470	506	4.4%	4.6%	36	7.7%
Other	851	813	7.9%	7.5%	(38)	-4.5%
Total	10,724	10,893	100.0%	100.0%	169	1.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2012	Jul-Oct 2013	Jul-Oct 2012	Jul-Oct 2013		
Burglary of an occupied dwelling	917	1,010	51.1%	52.4%	93	10.1%
Burglary of an unoccupied structure	540	506	30.1%	26.2%	(34)	-6.3%
Burglary, armed with explosive or weapon	155	197	8.6%	10.2%	42	27.1%
Burglary assault any person	111	139	6.2%	7.2%	28	25.2%
Remainder of offenses in "Burglary" category	990	1,086	55.1%	56.3%	96	9.7%
Total	1,796	1,928	100.0%	100.0%	132	7.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2012	Jul-Oct 2013	Jul-Oct 2012	Jul-Oct 2013		
Robbery with firearm or deadly weapon	351	397	45.5%	47.0%	46	13.1%
Robbery, no firearm or deadly weapon	261	276	33.8%	32.7%	15	5.7%
Robbery with other weapon	63	91	8.2%	10.8%	28	44.4%
Other robbery offenses	97	80	12.6%	9.5%	(17)	-17.5%
Total	772	844	100.0%	100.0%	72	9.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul-Oct 2012	Jul-Oct 2013	Jul-Oct 2012	Jul-Oct 2013		
Cocaine S/M/D	640	577	19.0%	18.2%	(63)	-9.8%
Trafficking offenses	634	503	18.9%	15.9%	(131)	-20.7%
Cocaine possession	325	391	9.7%	12.3%	66	20.3%
S/M/D Other Sch I and II	215	228	6.4%	7.2%	13	6.0%
Possess controlled substance (other)	154	211	4.6%	6.7%	57	37.0%
Sell cocaine etc. within 1000 ft of school or other restricted place	274	208	8.2%	6.6%	(66)	-24.1%
Methamphetamine offenses	178	199	5.3%	6.3%	21	11.8%
Other drug offenses	941	850	28.0%	26.8%	(91)	-9.7%
Total	3,361	3,167	100.0%	100.0%	(194)	-5.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Murder/Manslaughter	4	4	0.2%	0.2%	-	0.0%
Sexual/Lewd Behavior	27	28	1.2%	1.3%	1	3.7%
Robbery	83	75	3.6%	3.5%	(8)	-9.6%
Violent, Other	306	294	13.4%	13.8%	(12)	-3.9%
Burglary	372	293	16.3%	13.8%	(79)	-21.2%
Property Theft/Fraud/Damage	486	503	21.3%	23.7%	17	3.5%
Drugs	651	598	28.5%	28.1%	(53)	-8.1%
Weapons	69	76	3.0%	3.6%	7	10.1%
Other	283	255	12.4%	12.0%	(28)	-9.9%
Total	2,281	2,126	100.0%	100.0%	(155)	-6.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

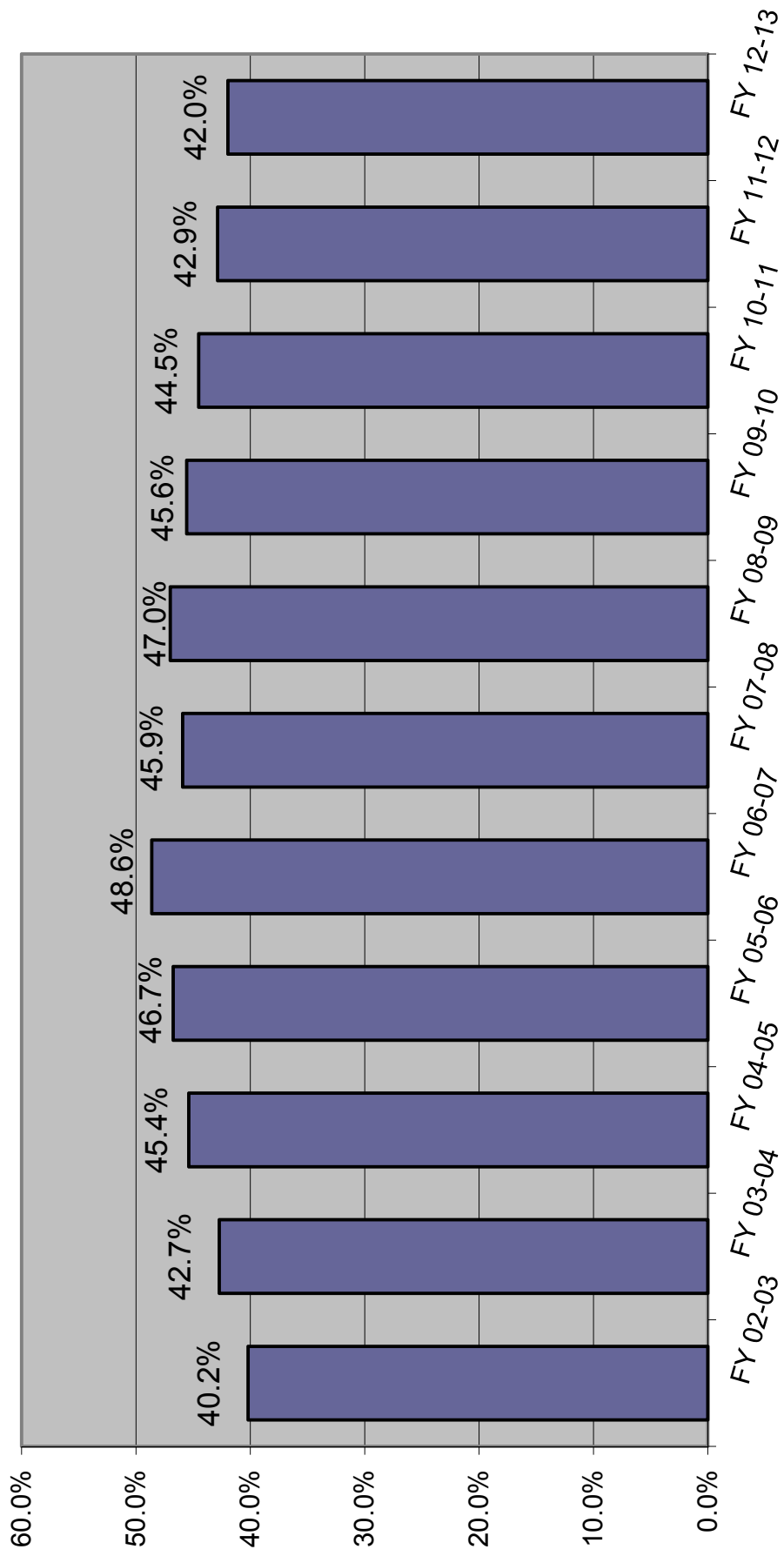
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 11-12 and FY 12-13

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Grand theft, \$300 - \$4,999	146	167	6.4%	7.9%	21	14.4%
Burglary of an unoccupied structure	200	157	8.8%	7.4%	(43)	-21.5%
Cocaine possession	155	131	6.8%	6.2%	(24)	-15.5%
Cocaine S/M/D	115	112	5.0%	5.3%	(3)	-2.6%
Burglary of a dwelling	130	94	5.7%	4.4%	(36)	-27.7%
Traffic in stolen property	97	83	4.3%	3.9%	(14)	-14.4%
Possess controlled substance (other)	96	77	4.2%	3.6%	(19)	-19.8%
Drive with license suspended/revoked	86	64	3.8%	3.0%	(22)	-25.6%
Possession of a firearm etc. by convicted felon	53	59	2.3%	2.8%	6	11.3%
Petit theft/3rd conviction	63	58	2.8%	2.7%	(5)	-7.9%
Grand theft motor vehicle	49	49	2.1%	2.3%	-	0.0%
Aggravated assault with weapon/no intent to kill	40	43	1.8%	2.0%	3	7.5%
Robbery, no firearm or deadly weapon	47	40	2.1%	1.9%	(7)	-14.9%
Possess methamphetamine	32	40	1.4%	1.9%	8	25.0%
Marijuana--S/M/D	36	40	1.6%	1.9%	4	11.1%
Battery LEO/Firefighter/EMS/etc.	32	38	1.4%	1.8%	6	18.8%
Simple battery (3 or more convictions)	44	31	1.9%	1.5%	(13)	-29.5%
Sale/Manufacture/Deliver Other Schedule I & II	49	30	2.1%	1.4%	(19)	-38.8%
Felony battery	31	29	1.4%	1.4%	(2)	-6.5%
Methamphetamine S/M/D	20	28	0.9%	1.3%	8	40.0%
Resisting officer with violence	18	25	0.8%	1.2%	7	38.9%
Sex offender failure to register	36	24	1.6%	1.1%	(12)	-33.3%
Flee LEO/no regard	32	21	1.4%	1.0%	(11)	-34.4%
Flee/elude LEO--felony	16	18	0.7%	0.8%	2	12.5%
Robbery with gun/deadly weapon	18	17	0.8%	0.8%	(1)	-5.6%
Sex offender, re-registration violation	10	17	0.4%	0.8%	7	70.0%
Sudden snatching--no weapon	9	16	0.4%	0.8%	7	77.8%
Aggravated battery with deadly weapon	34	15	1.5%	0.7%	(19)	-55.9%
Utter forged instrument	26	15	1.1%	0.7%	(11)	-42.3%
Felony DUI, 3rd conviction	15	15	0.7%	0.7%	-	0.0%
Obtain controlled substance by fraud	25	15	1.1%	0.7%	(10)	-40.0%
Traffic in heroin, etc., at least 4 but under 14 grams	14	15	0.6%	0.7%	1	7.1%
Prostitution--3rd conviction	4	14	0.2%	0.7%	10	250.0%
Aggravated battery, victim pregnant	7	13	0.3%	0.6%	6	85.7%
Burglary, armed with explosive or weapon	5	13	0.2%	0.6%	8	160.0%
Felony DUI, 4th or subsequent conviction	9	13	0.4%	0.6%	4	44.4%
Fraudulent use of personal ID	2	13	0.1%	0.6%	11	550.0%
controlled substance	7	13	0.3%	0.6%	6	85.7%
Contraband--county detention facility	10	12	0.4%	0.6%	2	20.0%
					-	
Sub-total	1,818	1,674	79.7%	78.7%	(144)	-7.9%
All other year-and-a-day offenses	463	452	20.3%	21.3%	(11)	-2.4%
Total	2,281	2,126	100.0%	100.0%	(155)	-6.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	233	26	31	7	607	762	728
FY 01-02	291	319	30	49	3	692	1,454	1,386
FY 02-03	304	326	46	62	18	756	2,210	1,981
FY 03-04	395	349	49	72	13	878	3,088	2,579
FY 04-05	317	357	47	88	17	826	3,914	3,163
FY 05-06	346	337	55	85	23	846	4,760	3,720
FY 06-07	427	353	61	103	22	966	5,726	4,369
FY 07-08	431	484	102	125	28	1,170	6,896	5,244
FY 08-09	523	593	103	127	23	1,369	8,265	6,239
FY 09-10	551	643	104	158	25	1,481	9,746	7,175
FY 10-11	534	552	111	156	28	1,381	11,127	7,973
FY 11-12	544	519	95	147	43	1,348	12,475	8,678
FY 12-13	626	508	79	155	26	1,394	13,869	9,370

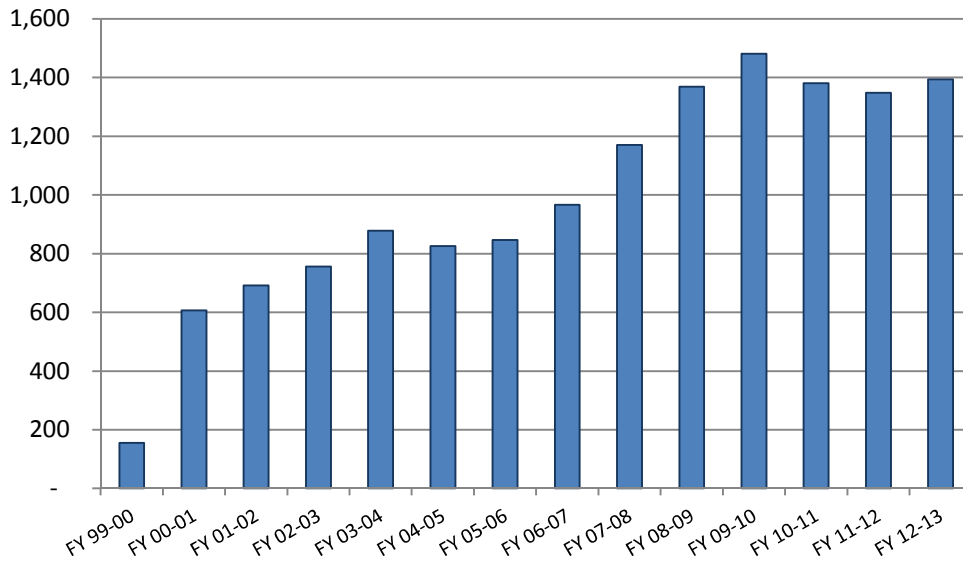
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	417.8%	550.0%	520.0%	NA	291.6%	398.6%
FY 01-02	-6.1%	36.9%	15.4%	58.1%	-57.1%	14.0%	90.4%
FY 02-03	4.5%	2.2%	53.3%	26.5%	500.0%	9.2%	42.9%
FY 03-04	29.9%	7.1%	6.5%	16.1%	-27.8%	16.1%	30.2%
FY 04-05	-19.7%	2.3%	-4.1%	22.2%	30.8%	-5.9%	22.6%
FY 05-06	9.1%	-5.6%	17.0%	-3.4%	35.3%	2.4%	17.6%
FY 06-07	23.4%	4.7%	10.9%	21.2%	-4.3%	14.2%	17.4%
FY 07-08	0.9%	37.1%	67.2%	21.4%	27.3%	21.1%	20.0%
FY 08-09	21.3%	22.5%	1.0%	1.6%	-17.9%	17.0%	19.0%
FY 09-10	5.4%	8.4%	1.0%	24.4%	8.7%	8.2%	15.0%
FY 10-11	-3.1%	-14.2%	6.7%	-1.3%	12.0%	-6.8%	11.1%
FY 11-12	1.9%	-6.0%	-14.4%	-5.8%	53.6%	-2.4%	8.8%
FY 12-13	15.1%	-2.1%	-16.8%	5.4%	-39.5%	3.4%	8.0%

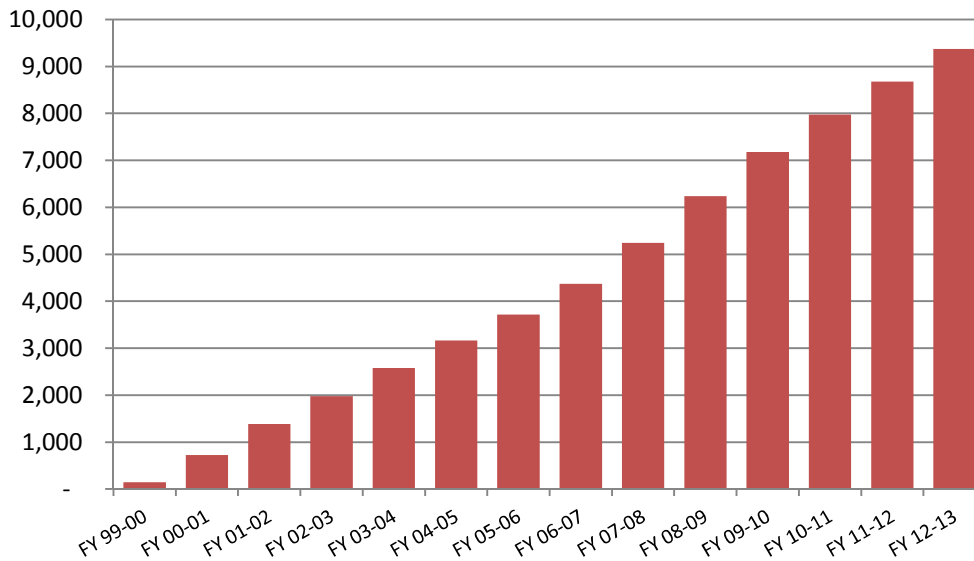
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, September 11, 2013.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

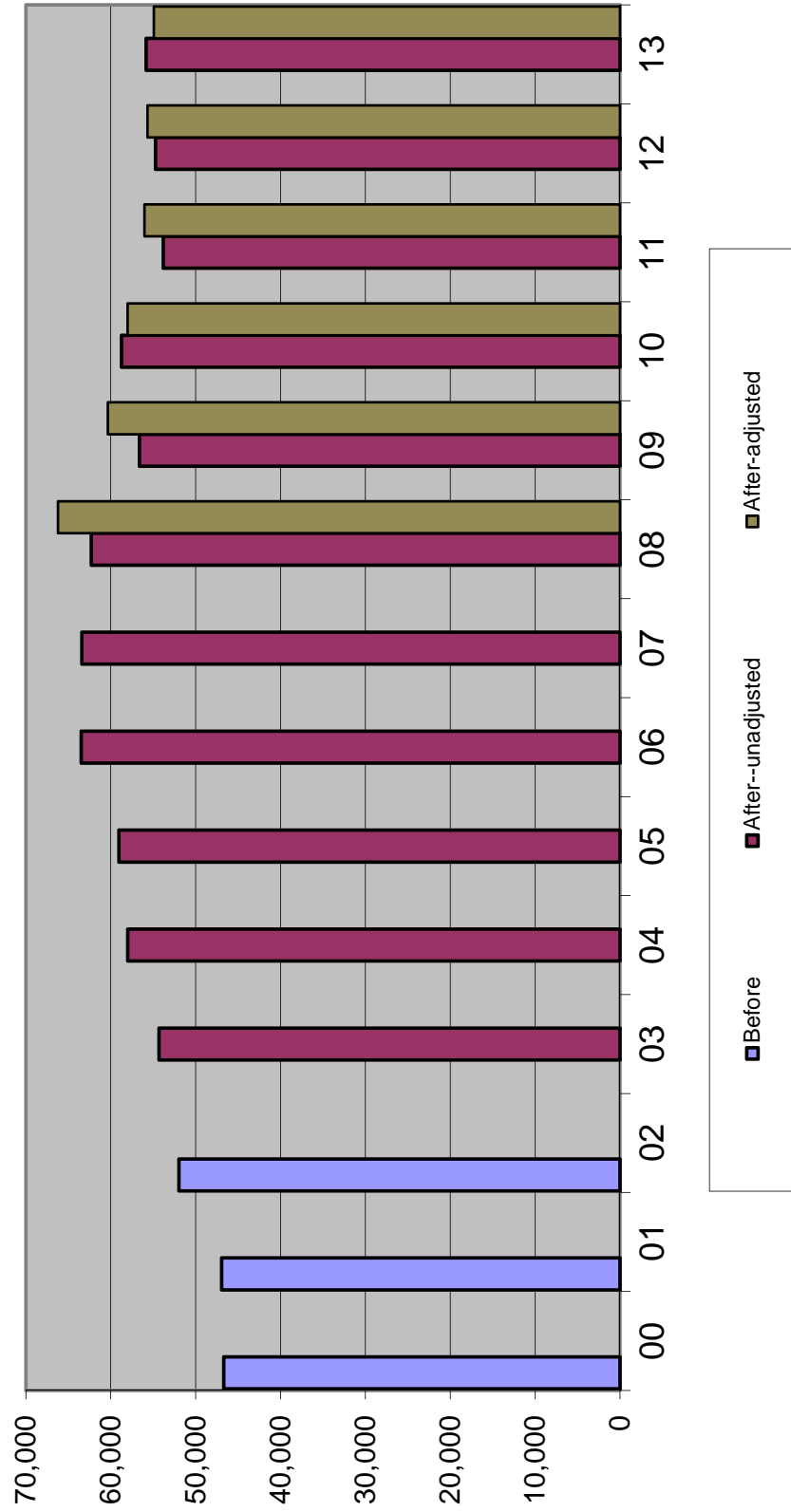
10-20-Life Admissions



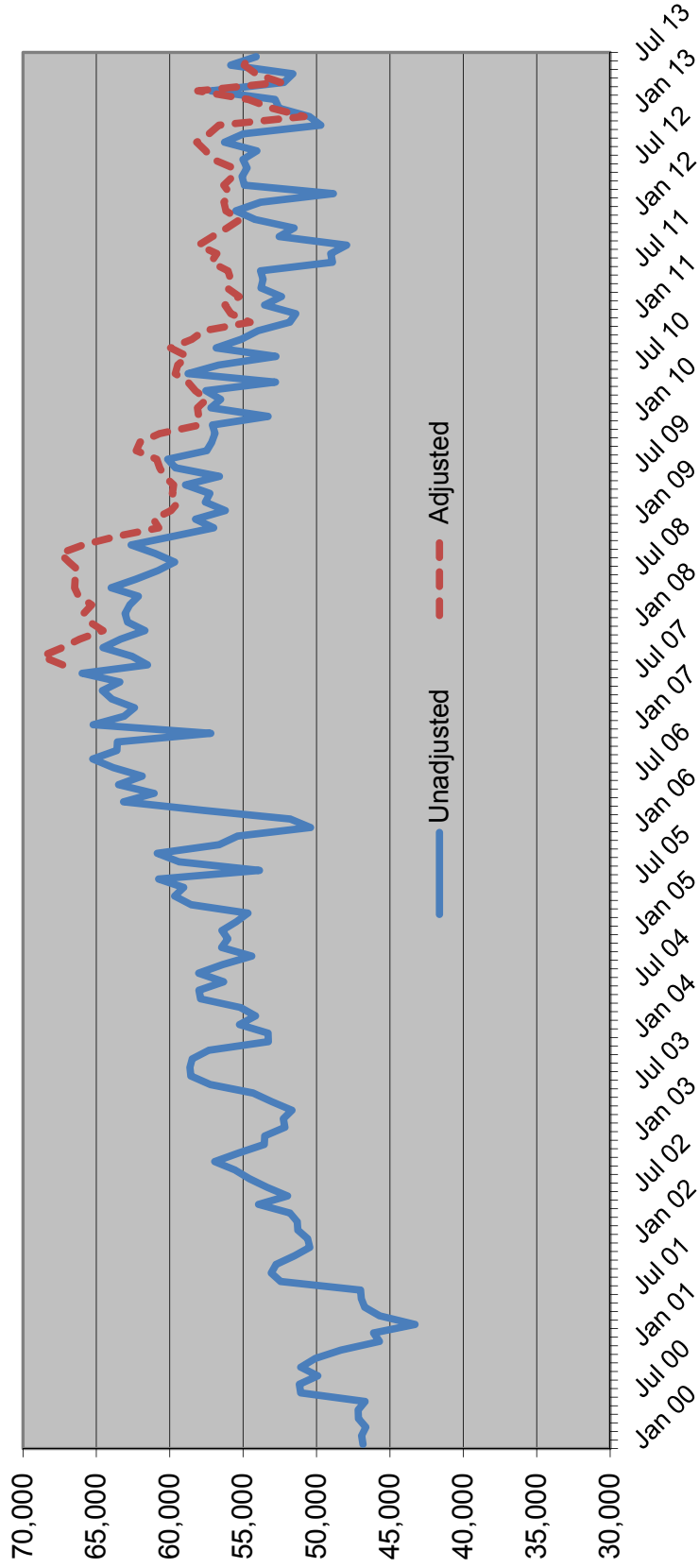
10-20-Life June 30th Population



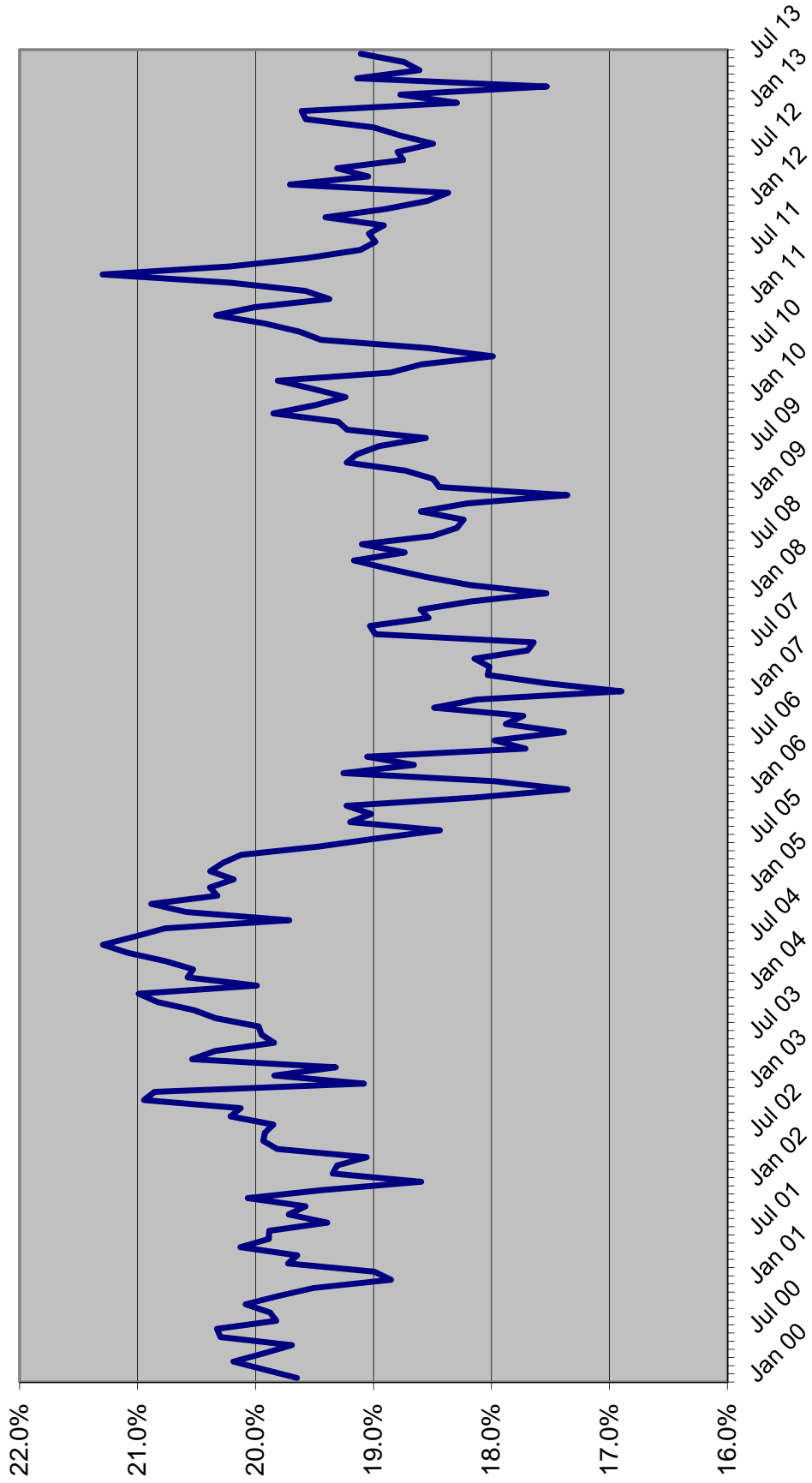
June County Jail Average Daily Population Before and After Zero Tolerance



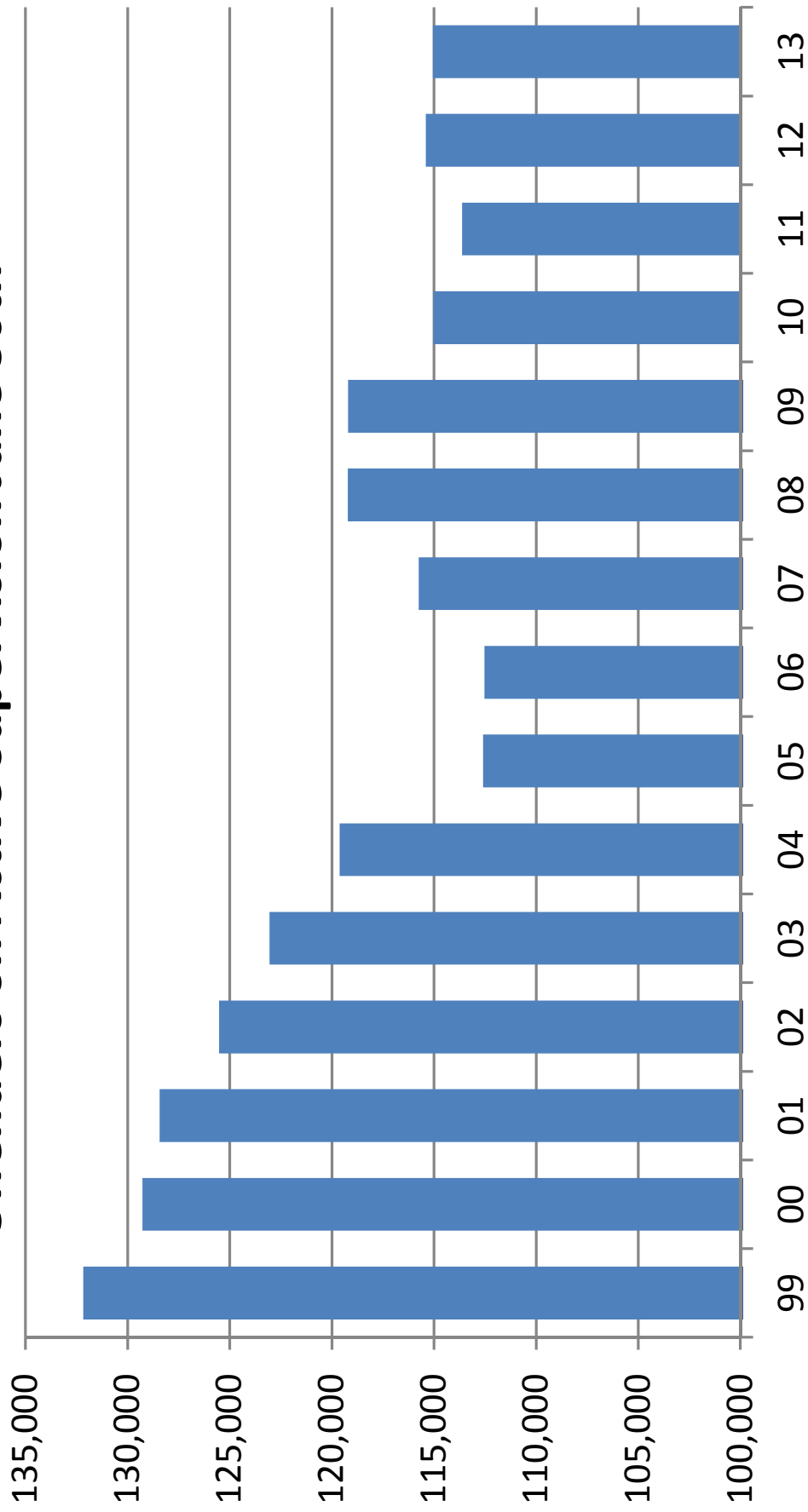
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

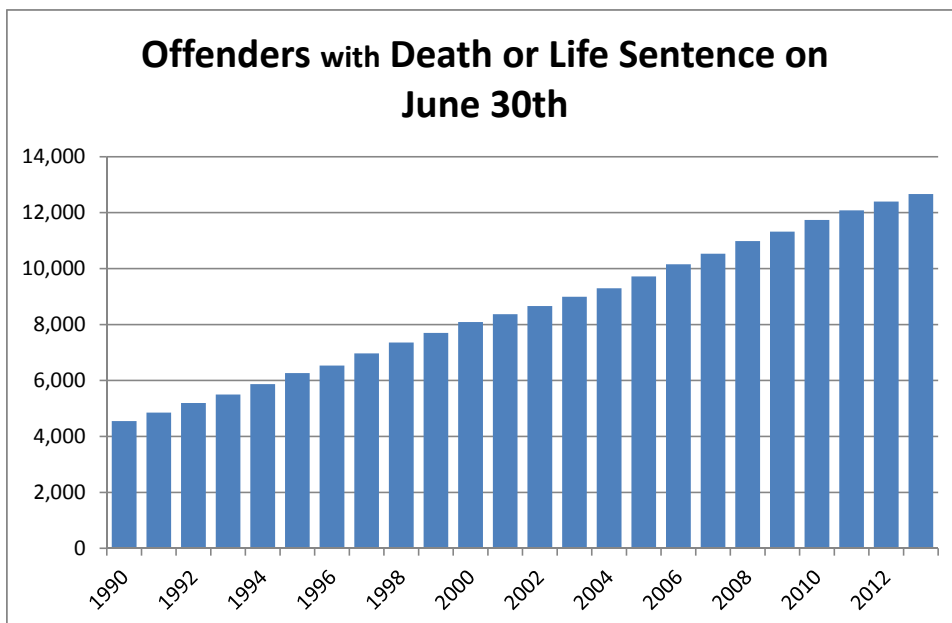


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

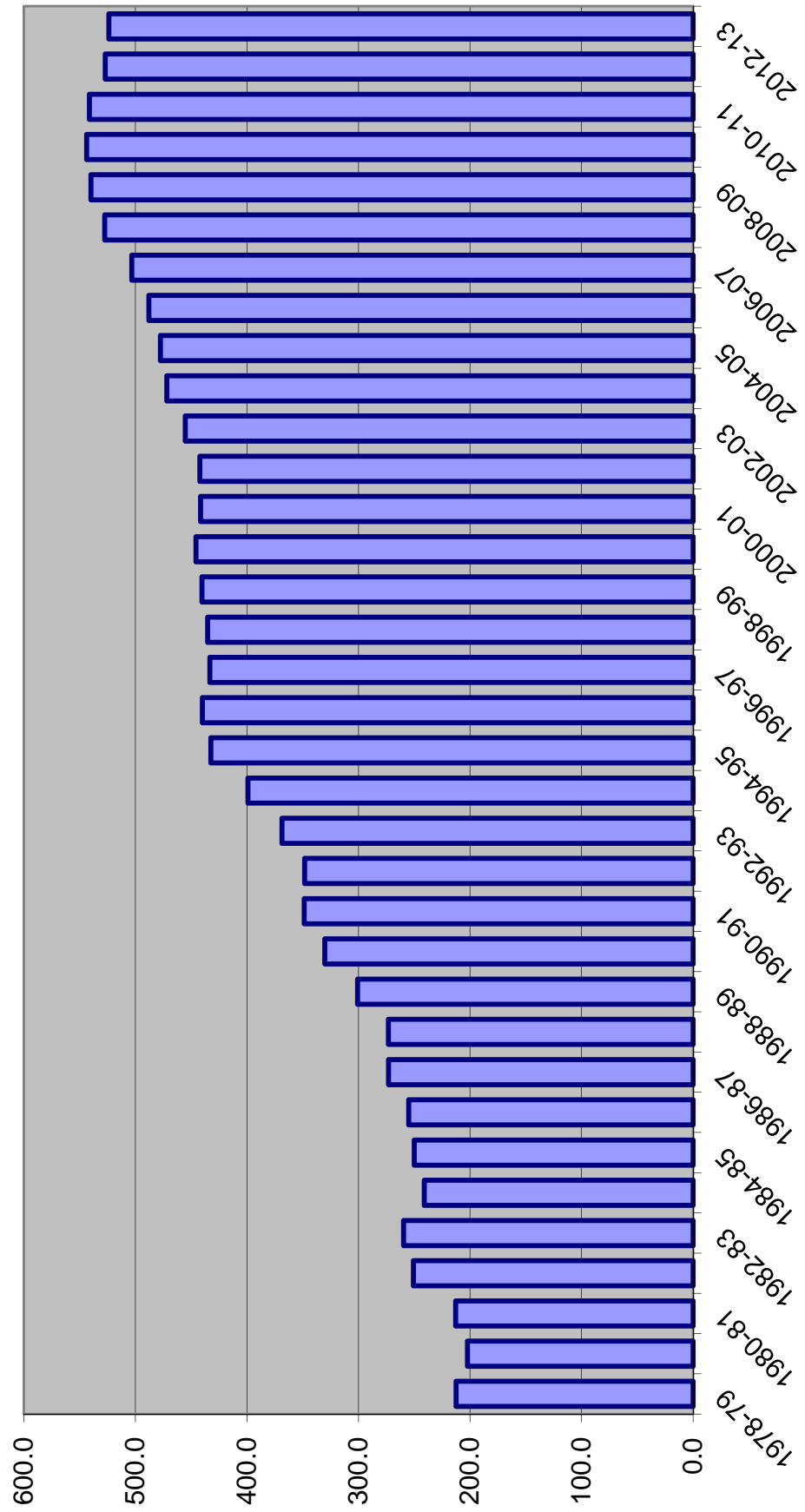
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,515	3.1%	100,884	0.4%	0.33	523.8

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

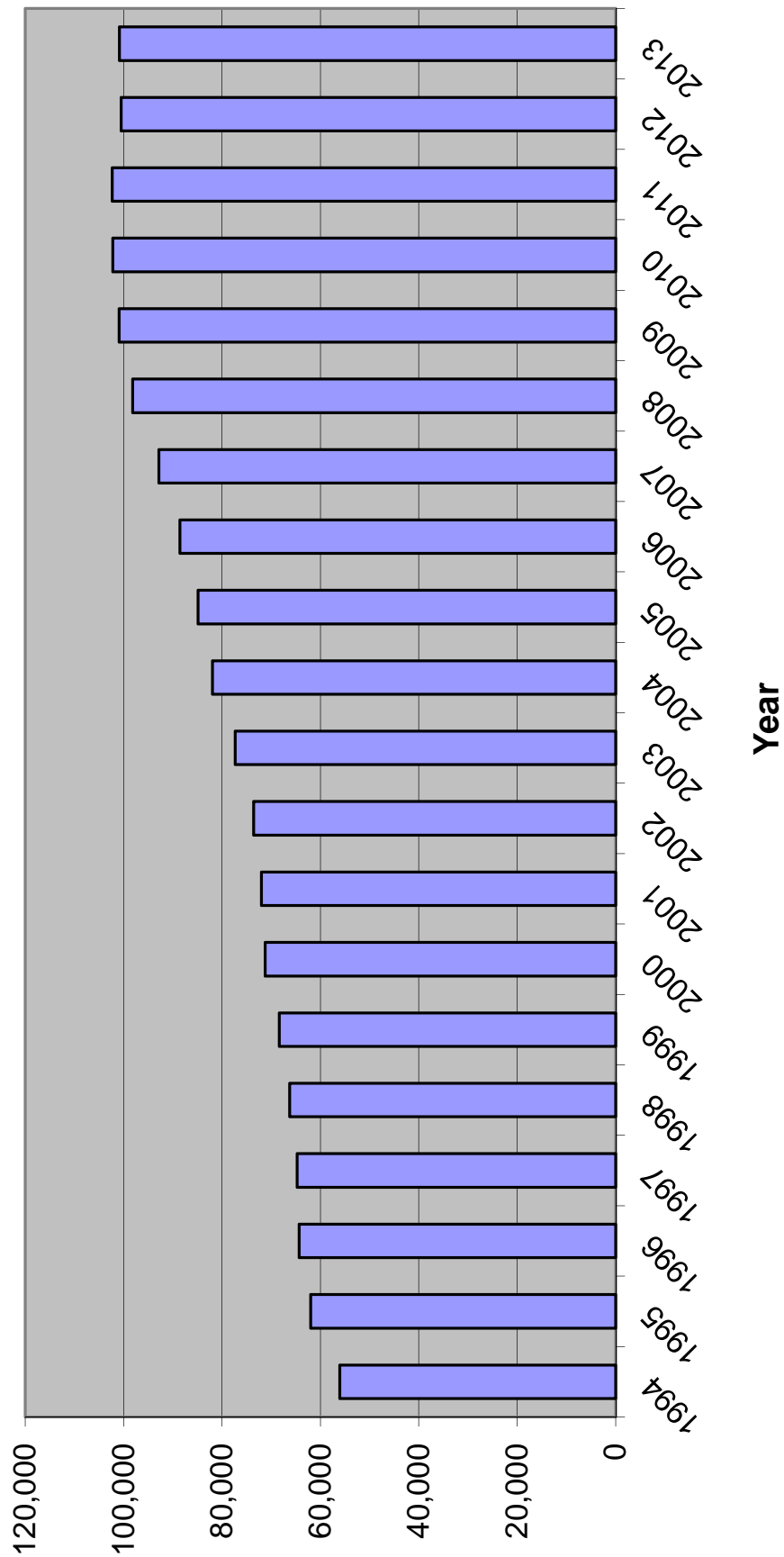
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held October 30, 2013.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for November 20, 2013 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9								
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385			
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%		
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648	
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	200,421	-2.6%	152,327	-5.5%	23.1%	35,181	-6.1%	3,182	-23.0%	7,611	1.0%
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	199,637	-0.4%	149,010	-2.2%	22.0%	32,726	-7.0%	2,557	-19.6%	6,564	-13.8%
2012	725,944	-5.7%	3805.8	-6.5%	960,192	0.8%	195,395	-2.1%	147,040	-1.3%	21.3%	31,324	-4.3%	2,164	-15.4%	6,163	-6.1%
2009-2010 change	(54,041)		(292.8)		(29,432)		(5,413)		(8,819)			(2,299)		(948)		75	
2010-2011 change	(1,038)		(34.5)		(67,823)		(784)		(3,317)			(2,455)		(625)		(1,047)	
2011-2012 change	(43,536)		(264.4)		7,518		(4,242)		(1,970)			(1,402)		(393)		(401)	
Jan-Jun 08	434,563				572,116												
Jan-Jun 09	400,065	-7.9%			537,824	-6.0%											
Jan-Jun 10	381,050	-4.8%			509,058	-5.3%											
Jan-Jun 11	373,340	-2.0%			499,157	-1.9%											
Jan-Jun 12	359,051	-3.8%			478,728	-4.1%											
Jan-Jun 13	340,392	-5.2%			464,314	-3.0%											

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,300	-12.3%
FY 12-13	32,278	2.9%	2,126	-6.8%	6,489	3.0%

FY 09-10 to FY 10-11 change	(2,056)	(722)	(326)
FY 10-11 to FY 11-12 change	(3,018)	(598)	(880)
FY 11-12 to FY 12-13 change	902	(155)	189

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD NOVEMBER 20, 2013

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Monitoring Reports from Current and Prior CJEC Forecasts	1
FY 13-14 over FY 12-13 New Commitments and Year-and-a-day sentences.....	6
Detail -- FY 12-13 Actuals	7
Proposed Forecast of Conditional and Control Release Violator Admissions	8
Sentence Length Distributions Underlying Current and Prior CJECs	9
Percentage of Monthly New Commitment Cohort Released from Prison	10
New Commitments Still in Prison after X Months (graph).....	11
Monitoring CS/SB 1722 -- 22-Point Diversion.....	12
Growth Rate Summary--Current and Projected Forecasts.....	13
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	15
EDR Fiscal Year Forecast	19
EDR Monthly Forecast	20
FEA Fiscal Year Forecast	26
FEA Monthly Forecast	27
Sexually Violent Predator Program Forecast	33
DOC Supervised Population History and Forecast.....	34

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

0.0% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
Total	21,412	22,347	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2012	2,604
Jul 2013	2,681
Change	3.0%
Jul-Aug 2012	5,188
Jul-Aug 2013	5,236
Change	0.9%
Jul-Sep 2012	7,775
Jul-Sep 2013	7,820
Change	0.6%
Jul-Oct 2012	10,724
Jul-Oct 2013	10,893
Change	1.6%

Jul 2012	167
Jul 2013	196
Change	17.0%
Jul-Aug 2012	347
Jul-Aug 2013	399
Change	15.2%
Jul-Sep 2012	529
Jul-Sep 2013	584
Change	10.4%
Jul-Oct 2012	718
Jul-Oct 2013	818
Change	13.9%

Quarterly year over year change

FY 10-11 to FY 11-12

Jul - Sep	-12.8%
Oct - Dec	-6.3%
Jan - Mar	-7.5%
Apr - Jun	-8.4%

FY 11-12 to FY 12-13

Jul - Sep	-0.5%
Oct - Dec	-0.2%
Jan - Mar	5.8%
Apr - Jun	6.3%

Jul 2012	2,604
Jul 2013	2,681
Change	3.0%
Aug 2012	2,584
Aug 2013	2,555
Change	-1.1%
Sep 2012	2,587
Sep 2013	2,584
Change	-0.1%
Oct 2012	2,949
Oct 2013	3,073
Change	4.2%

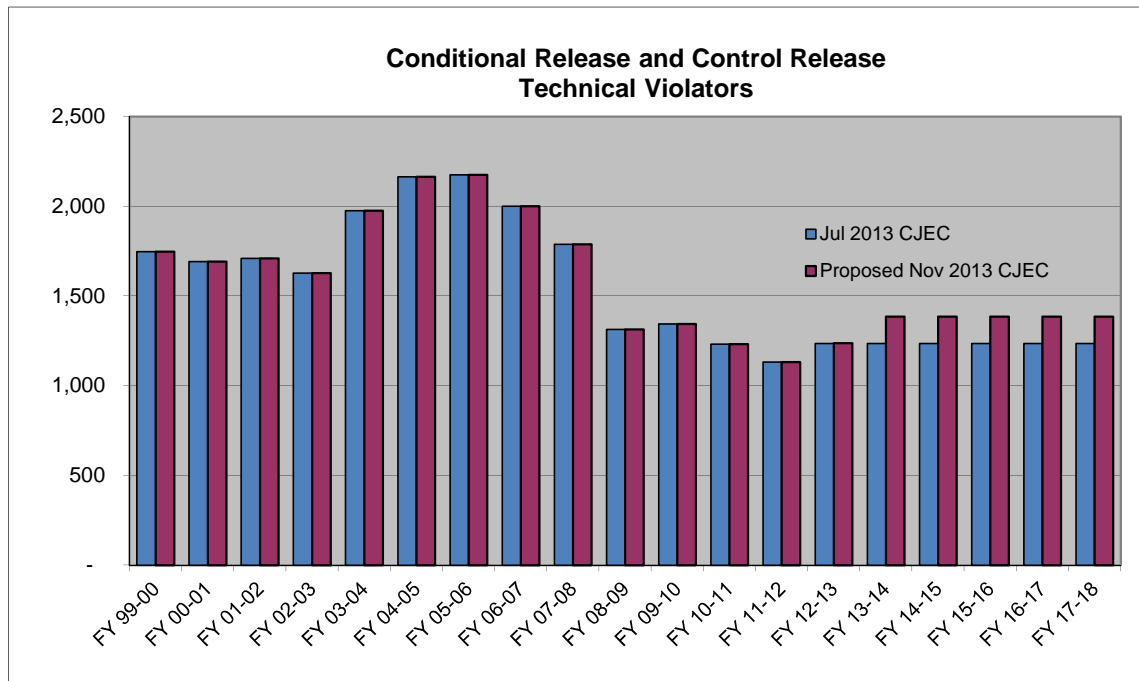
Jul 2012	167
Jul 2013	196
Change	17.0%
Aug 2012	179
Aug 2013	204
Change	13.5%
Sep 2012	182
Sep 2013	184
Change	1.3%
Oct 2012	190
Oct 2013	234
Change	23.5%

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
PRIOR YEAR ACTUALS

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,861	2,864	3,060	2,927	2,845	2,839
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,743	2,773	2,959	2,832	2,720	2,753
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	95	125	86
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	94	125	86
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,865	2,532	2,802	2,677	2,880	2,591
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,163	100,421	100,671	100,636	100,884

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237	105	9.3%
<hr/>					
FY 13-14	2	1,384	1,386	149	12.0%
FY 14-15	2	1,384	1,386	-	0.0%
FY 15-16	2	1,384	1,386	-	0.0%
FY 16-17	2	1,384	1,386	-	0.0%
FY 17-18	2	1,384	1,386	-	0.0%
FY 18-19	2	1,384	1,386	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	12/14/11 CJEC		7/26/12 CJEC		11/19/12 CJEC		2/19/13 CJEC		7/23/13 CJEC		11/20/13 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.7%	17.7%	17.0%	17.0%	17.0%	17.0%	16.8%	16.8%	16.3%	16.3%	17.1%	17.1%
15.1 - 21 months	14.8%	32.5%	14.3%	31.3%	14.0%	31.0%	14.0%	30.8%	14.3%	30.6%	14.7%	31.7%
21.1 - 27 months	13.4%	45.9%	13.2%	44.5%	13.7%	44.7%	14.0%	44.8%	13.3%	43.9%	13.0%	44.7%
27.1 - 33 months	6.2%	52.1%	6.6%	51.1%	6.4%	51.1%	6.5%	51.3%	6.6%	50.4%	6.3%	51.0%
33.1 - 39 months	12.0%	64.1%	12.1%	63.2%	12.2%	63.3%	12.1%	63.4%	11.7%	62.1%	11.2%	62.1%
39.1 - 45 months	3.2%	67.3%	3.1%	66.2%	3.0%	66.3%	3.2%	66.6%	3.2%	65.4%	3.2%	65.3%
45.1 - 51 months	4.9%	72.2%	5.3%	71.5%	5.2%	71.5%	5.4%	71.9%	5.6%	71.0%	5.1%	70.4%
51.1 - 57 months	1.2%	73.4%	1.4%	72.9%	1.2%	72.6%	1.2%	73.1%	1.3%	72.3%	1.3%	71.7%
57.1 - 78 months	9.6%	83.0%	9.3%	82.2%	10.0%	82.7%	10.1%	83.2%	10.4%	82.7%	10.1%	81.8%
78.1 - 102 months	3.6%	86.6%	3.8%	86.0%	3.7%	86.3%	3.9%	87.1%	4.1%	86.8%	4.0%	85.8%
GT 102 months	13.4%	100.0%	14.0%	100.0%	13.6%	100.0%	12.9%	100.0%	13.2%	100.0%	14.2%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

12/14/2011 CJEC: New commitments 6/1/2011 through 11/30/2011 (6 months)
7/26/2012 CJEC: New commitments 1/1/2012 through 6/30/2012 (6 months)
11/19/2012 CJEC: New commitments 5/1/2012 through 10/31/2012 (6 months)
2/18/2013 CJEC: New commitments 8/1/2012 through 1/31/2013 (6 months)
7/23/2013 CJEC: New commitments 1/1/2013 through 6/30/2013 (6 months)
11/20/2013 CJEC: New commitments 5/1/2013 through 10/31/2013 (6 months)

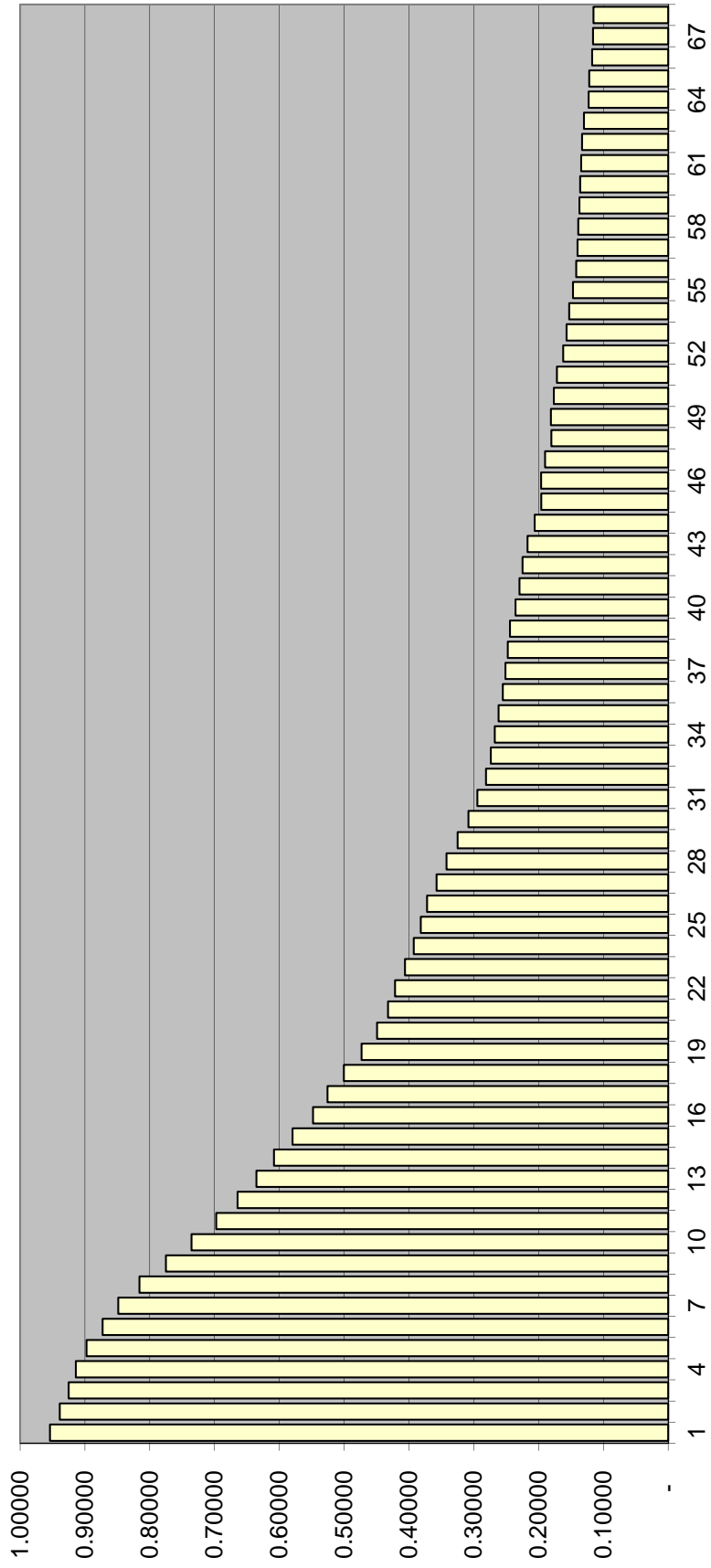
Prepared 11/11/2013

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 26, 2012 CJEC	November 19, 2012 and February 19, 2013 CJEC	July 23, 2013 CJEC	November 20, 2013 CJEC
6 months	12.5%	12.5%	12.2%	12.7%
12 months	33.5%	33.9%	34.0%	33.6%
18 months	50.3%	49.5%	50.0%	49.9%
24 months	59.6%	60.4%	59.9%	60.8%
30 months	69.0%	68.2%	69.5%	69.2%
36 months	74.7%	74.4%	73.9%	74.5%
42 months	79.4%	78.8%	78.4%	77.5%
48 months	83.1%	82.6%	81.7%	82.0%
54 months	85.8%	85.8%	85.0%	84.7%
60 months	88.2%	87.4%	86.9%	86.4%

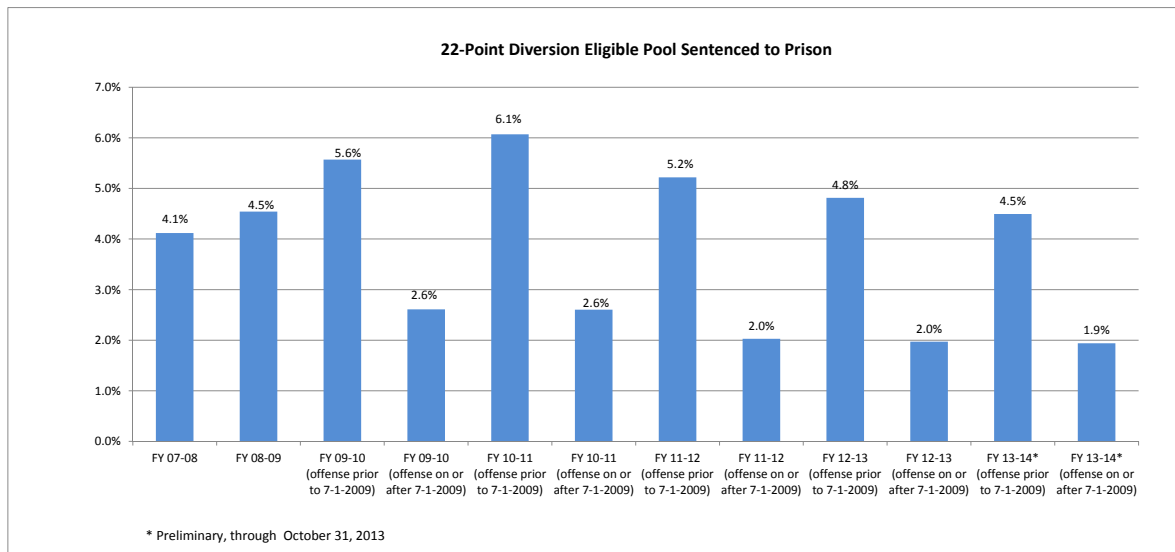
New Commitments Still in Prison after X Months--Release Vector Used in 11/20/2013 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,675	4,580	1.13%	278	2,765	1,537	6.1%	60.4%	33.6%
FY 10-11 (offense on or after 7-1-2009)	80,986	23,057	0.74%	600	16,431	6,026	2.6%	71.3%	26.1%
FY 11-12 (offense prior to 7-1-2009)	12,172	2,012	0.86%	105	1,237	670	5.2%	61.5%	33.3%
FY 11-12 (offense on or after 7-1-2009)	93,981	25,460	0.55%	516	18,197	6,747	2.0%	71.5%	26.5%
FY 12-13 (offense prior to 7-1-2009)	6,849	1,080	0.76%	52	612	416	4.8%	56.7%	38.5%
FY 12-13 (offense on or after 7-1-2009)	97,922	26,085	0.52%	514	18,555	7,016	2.0%	71.1%	26.9%
FY 13-14* (offense prior to 7-1-2009)	1,185	178	0.68%	8	96	74	4.5%	53.9%	41.6%
FY 13-14* (offense on or after 7-1-2009)	24,728	6,752	0.53%	131	4,802	1,819	1.9%	71.1%	26.9%

* Through October 31, 2013



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 8, 2013.

**Criminal Justice Estimating Conference--
November 20, 2013
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 23, 2013	EDR	FEA
FY 10-11	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%
FY 13-14	2.7%	1.9%	1.2%
FY 14-15	1.4%	1.4%	0.6%
FY 15-16	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%
FY 18-19		0.2%	0.2%

NEW COMMITMENTS

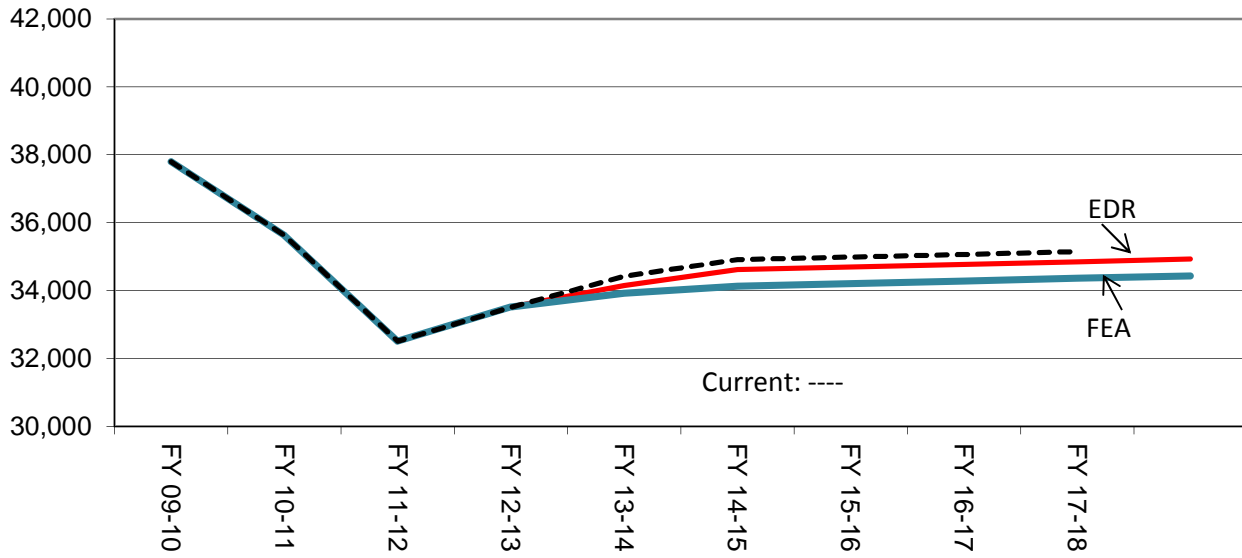
	Current CJEC-- July 23, 2013	EDR	FEA
FY 10-11	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%
FY 13-14	2.8%	1.5%	0.8%
FY 14-15	1.5%	1.5%	0.7%
FY 15-16	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%
FY 18-19		0.2%	0.2%

POPULATION JUNE 30

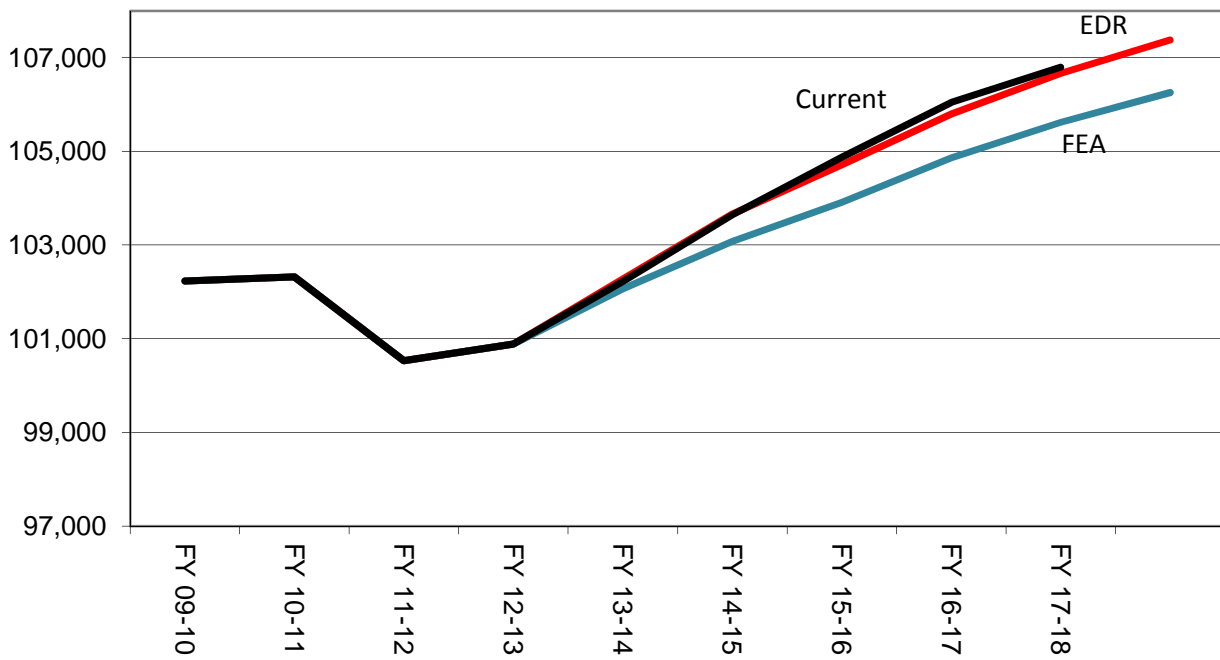
	Current CJEC-- July 23, 2013	EDR	FEA
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%
FY 13-14	1.3%	1.4%	1.2%
FY 14-15	1.4%	1.3%	1.0%
FY 15-16	1.2%	1.0%	0.8%
FY 16-17	1.1%	1.0%	0.9%
FY 17-18	0.7%	0.8%	0.7%
FY 18-19		0.7%	0.6%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--November 20, 2013
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jul 2013 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,627	35,627	35,627	0	35,627	0
FY 11-12	32,504	32,508	32,508	4	32,508	4
FY 12-13	33,503	33,515	33,515	12	33,515	12
FY 13-14	34,420	34,341	34,141	-279	33,916	-504
FY 14-15	34,910	34,910	34,616	-294	34,131	-779
FY 15-16	34,986	34,986	34,691	-295	34,205	-781
FY 16-17	35,064	35,064	34,769	-295	34,281	-783
FY 17-18	35,143	35,143	34,847	-296	34,358	-785
FY 18-19			34,925		34,424	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-2,167	-2,167	-2,167	-2,167
FY 11-12	-3,123	-3,119	-3,119	-3,119
FY 12-13	999	1,007	1,007	1,007
FY 13-14	917	826	626	401
FY 14-15	490	569	475	215
FY 15-16	76	76	75	74
FY 16-17	78	78	78	76
FY 17-18	79	79	78	77
FY 18-19			78	66

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	2.7%	2.5%	1.9%	1.2%
FY 14-15	1.4%	1.7%	1.4%	0.6%
FY 15-16	0.2%	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%	0.2%
FY 18-19			0.2%	0.2%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

NEW COMMITMENTS

	Current Jul 2013 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,394	34,394	34,394	0	34,394	0
FY 11-12	31,373	31,376	31,376	3	31,376	3
FY 12-13	32,268	32,278	32,278	10	32,278	10
FY 13-14	33,185	33,042	32,755	-430	32,530	-655
FY 14-15	33,675	33,675	33,230	-445	32,745	-930
FY 15-16	33,751	33,751	33,305	-446	32,819	-932
FY 16-17	33,829	33,829	33,383	-446	32,895	-934
FY 17-18	33,908	33,908	33,461	-447	32,972	-936
FY 18-19			33,539		33,038	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-2,056	-2,056	-2,056	-2,056
FY 11-12	-3,021	-3,018	-3,018	-3,018
FY 12-13	895	902	902	902
FY 13-14	917	764	477	252
FY 14-15	490	633	475	215
FY 15-16	76	76	75	74
FY 16-17	78	78	78	76
FY 17-18	79	79	78	77
FY 18-19			78	66

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	2.8%	2.4%	1.5%	0.8%
FY 14-15	1.5%	1.9%	1.5%	0.7%
FY 15-16	0.2%	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%	0.2%
FY 18-19			0.2%	0.2%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current 0 Current Jul 2013 CJEC	Current with actuals	EDR	Different from Current	FEA Different from Current
FY 09-10	1,344	1,344	1,344	0	1,344
FY 10-11	1,233	1,233	1,233	0	1,233
FY 11-12	1,131	1,132	1,132	1	1,132
FY 12-13	1,235	1,237	1,237	2	1,237
FY 13-14	1,235	1,299	1,386	151	1,386
FY 14-15	1,235	1,235	1,386	151	1,386
FY 15-16	1,235	1,235	1,386	151	1,386
FY 16-17	1,235	1,235	1,386	151	1,386
FY 17-18	1,235	1,235	1,386	151	1,386
FY 18-19			1,386		1,386

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-111	-111	-111	-111
FY 11-12	-102	-101	-101	-101
FY 12-13	104	105	105	105
FY 13-14	0	62	149	149
FY 14-15	0	-64	0	0
FY 15-16	0	0	0	0
FY 16-17	0	0	0	0
FY 17-18	0	0	0	0
FY 18-19			0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-8.3%	-8.2%	-8.2%	-8.2%
FY 12-13	9.2%	9.3%	9.3%	9.3%
FY 13-14	0.0%	5.0%	12.0%	12.0%
FY 14-15	0.0%	-4.9%	0.0%	0.0%
FY 15-16	0.0%	0.0%	0.0%	0.0%
FY 16-17	0.0%	0.0%	0.0%	0.0%
FY 17-18	0.0%	0.0%	0.0%	0.0%
FY 18-19			0.0%	0.0%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

**Criminal Justice Estimating Conference--November 20, 2013
FORECAST COMPARISON**

POPULATION JUNE 30

	Current 2013 CJECs)	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current
FY 09-10	102,232	102,232	102,232	0
FY 10-11	102,319	102,319	102,319	0
FY 11-12	100,527	100,527	100,527	0
FY 12-13	100,884	100,884	100,884	0
FY 13-14	102,225	102,258	102,279	54
FY 14-15	103,643	103,676	103,659	16
FY 15-16	104,878	104,911	104,713	-165
FY 16-17	106,041	106,074	105,801	-240
FY 17-18	106,793	106,826	106,665	-128
FY 18-19			107,379	106,257

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	87	87	87	87
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	357	357	357	357
FY 13-14	1,341	1,374	1,395	1,182
FY 14-15	1,418	1,418	1,380	1,014
FY 15-16	1,235	1,235	1,054	835
FY 16-17	1,163	1,163	1,088	945
FY 17-18	752	752	864	763
FY 18-19			714	634

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	1.3%	1.4%	1.4%	1.2%
FY 14-15	1.4%	1.4%	1.3%	1.0%
FY 15-16	1.2%	1.2%	1.0%	0.8%
FY 16-17	1.1%	1.1%	1.0%	0.9%
FY 17-18	0.7%	0.7%	0.8%	0.7%
FY 18-19			0.7%	0.6%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
FISCAL YEAR FORECAST
EDR**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	33,515	34,141	34,616	34,691	34,769	34,847	34,925
NEW COMMITMENTS	32,278	32,755	33,230	33,305	33,383	33,461	33,539
TECHNICAL VIOLATORS	1,237	1,386	1,386	1,386	1,386	1,386	1,386
CONTROL RELEASE	2	2	2	2	2	2	2
CONDITIONAL RELEASE	1,235	1,384	1,384	1,384	1,384	1,384	1,384
LOSSES	33,158	32,746	33,236	33,637	33,681	33,983	34,211
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	342	1,077	1,292	1,385	1,385	1,385
END OF SENTENCE	33,158	32,297	32,111	32,297	32,248	32,550	32,778
FROM STATUS POP	33,158	30,072	18,992	11,111	7,091	4,919	3,674
FROM NEW COMMITMENTS	-	2,225	13,119	21,186	25,157	27,631	29,104
END OF MONTH POPULATION	100,884	102,279	103,659	104,713	105,801	106,665	107,379
July 23, 2013 CJEC	100,884	102,225	103,643	104,878	106,041	106,793	
Proposed over/(under) July 23, 2013 CJEC	-	54	16	(165)	(240)	(128)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,820	2,671	2,684	3,214	2,513	2,540	2,913	2,912	3,112	2,977	2,898	2,887
NEW COMMITMENTS	2,681	2,555	2,584	3,073	2,413	2,432	2,782	2,812	3,000	2,872	2,759	2,792
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,748	2,730	2,672	2,843	2,707	2,743	2,797	2,540	2,779	2,771	2,717	2,699
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	5	26	52	57	57	70	75
END OF SENTENCE	NA	NA	NA	NA	2,703	2,734	2,767	2,484	2,718	2,710	2,643	2,620
FROM STATUS POP	NA	NA	NA	NA	2,517	2,586	2,569	2,252	2,433	2,363	2,235	2,124
FROM NEW COMMITMENTS	NA	NA	NA	NA	111	148	198	232	285	347	408	496
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,086	100,883	100,999	101,371	101,704	101,910	102,091	102,279
July 23, 2013 C/JEC	100,897	100,996	101,062	101,247	101,236	101,160	101,101	101,490	101,892	102,105	102,184	102,225
Proposed over/(under) July 23, 2013 C/JEC	59	(99)	(153)	33	(150)	(277)	(102)	(119)	(188)	(195)	(93)	54

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,859	2,708	2,721	3,259	2,548	2,575	2,953	2,953	3,156	3,018	2,938	2,928
NEW COMMITMENTS	2,720	2,592	2,621	3,118	2,448	2,467	2,822	2,853	3,044	2,913	2,799	2,833
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,784	2,784	2,778	2,804	2,701	2,713	2,801	2,695	2,853	2,754	2,742	2,827
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	75	75	87	88	88	95	88	95	98	93	95	100
END OF SENTENCE	2,705	2,705	2,687	2,712	2,609	2,614	2,709	2,596	2,751	2,657	2,643	2,723
FROM STATUS POP	2,103	2,000	1,876	1,784	1,620	1,553	1,560	1,359	1,441	1,285	1,201	1,210
FROM NEW COMMITMENTS	602	705	811	928	989	1,061	1,149	1,237	1,310	1,372	1,442	1,513
END OF MONTH POPULATION	102,354	102,278	102,221	102,676	102,523	102,385	102,537	102,795	103,098	103,362	103,558	103,659
July 23, 2013 CJEC	102,250	102,368	102,364	102,618	102,562	102,540	102,538	102,813	103,211	103,447	103,606	103,643
Proposed over/(under) July 23, 2013 CJEC	104	(90)	(143)	58	(39)	(155)	(1)	(18)	(113)	(85)	(48)	16

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,865	2,714	2,727	3,267	2,554	2,580	2,960	2,959	3,162	3,025	2,944	2,934
NEW COMMITMENTS	2,726	2,598	2,627	3,126	2,454	2,472	2,829	2,859	3,050	2,920	2,805	2,839
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,812	2,818	2,775	2,916	2,722	2,765	2,776	2,761	2,817	2,787	2,855	2,833
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	100	105	105	104	110	104	111	112	110	113	117
END OF SENTENCE	2,707	2,714	2,666	2,807	2,614	2,651	2,668	2,646	2,701	2,673	2,738	2,712
FROM STATUS POP	1,152	1,129	1,037	1,117	914	926	893	833	830	762	792	726
FROM NEW COMMITMENTS	1,555	1,585	1,629	1,690	1,700	1,725	1,775	1,813	1,871	1,911	1,946	1,986
END OF MONTH POPULATION	103,712	103,608	103,560	103,911	103,743	103,558	103,742	103,940	104,285	104,523	104,612	104,713
July 23, 2013 C/JEC	103,707	103,881	103,900	104,036	103,976	103,864	103,878	104,055	104,463	104,668	104,831	104,878
Proposed over/(under) July 23, 2013 C/JEC	5	(273)	(340)	(125)	(233)	(306)	(136)	(115)	(178)	(145)	(219)	(165)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,871	2,720	2,734	3,273	2,560	2,586	2,966	2,966	3,169	3,032	2,951	2,941
NEW COMMITMENTS	2,732	2,604	2,634	3,132	2,460	2,478	2,835	2,866	3,057	2,927	2,812	2,846
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,869	2,823	2,856	2,846	2,773	2,782	2,810	2,720	2,785	2,749	2,850	2,818
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,748	2,704	2,734	2,724	2,655	2,659	2,695	2,600	2,665	2,634	2,733	2,697
FROM STATUS POP	746	680	693	645	587	582	599	486	525	485	565	498
FROM NEW COMMITMENTS	2,002	2,024	2,041	2,079	2,068	2,077	2,096	2,114	2,140	2,149	2,168	2,199
END OF MONTH POPULATION	104,715	104,612	104,490	104,917	104,704	104,508	104,664	104,910	105,294	105,577	105,678	105,801
July 23, 2013 C/JEC	104,865	105,018	105,027	105,248	105,103	105,020	105,022	105,230	105,653	105,903	106,037	106,041
Proposed over/(under) July 23, 2013 C/JEC	(150)	(406)	(537)	(331)	(399)	(512)	(358)	(320)	(359)	(326)	(359)	(240)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,878	2,726	2,740	3,280	2,566	2,592	2,973	2,973	3,176	3,039	2,957	2,947
NEW COMMITMENTS	2,739	2,610	2,640	3,139	2,466	2,484	2,842	2,873	3,064	2,934	2,818	2,852
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,805	2,833	2,843	2,816	2,819	2,801	2,841	2,792	2,836	2,856	2,858	2,883
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,684	2,714	2,721	2,694	2,701	2,678	2,726	2,672	2,716	2,741	2,741	2,762
FROM STATUS POP	463	477	471	400	425	398	423	351	373	389	372	377
FROM NEW COMMITMENTS	2,221	2,237	2,250	2,294	2,276	2,280	2,303	2,321	2,343	2,352	2,369	2,385
END OF MONTH POPULATION	105,874	105,767	105,664	106,128	105,875	105,666	105,798	105,979	106,319	106,502	106,601	106,665
July 23, 2013 C>JEC	106,052	106,136	106,086	106,319	106,148	106,068	106,032	106,196	106,568	106,720	106,847	106,793
Proposed over/(under) July 23, 2013 C>JEC	(178)	(369)	(422)	(191)	(273)	(402)	(234)	(217)	(249)	(218)	(246)	(128)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
EDR**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,884	2,732	2,746	3,287	2,571	2,598	2,980	2,980	3,183	3,046	2,964	2,954
NEW COMMITMENTS	2,745	2,616	2,646	3,146	2,471	2,490	2,849	2,880	3,071	2,941	2,825	2,859
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,866	2,861	2,864	2,880	2,835	2,859	2,826	2,824	2,854	2,850	2,841	2,851
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,745	2,742	2,742	2,758	2,717	2,736	2,711	2,704	2,734	2,735	2,724	2,730
FROM STATUS POP	363	349	335	334	314	329	285	270	291	279	262	263
FROM NEW COMMITMENTS	2,382	2,393	2,407	2,424	2,403	2,407	2,426	2,434	2,443	2,456	2,462	2,467
END OF MONTH POPULATION	106,683	106,554	106,436	106,843	106,579	106,318	106,472	106,628	106,957	107,153	107,276	107,379

July 23, 2013 CJEC

Proposed over/(under) July 23, 2013 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
FISCAL YEAR FORECAST
FEA**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	33,515	33,916	34,131	34,205	34,281	34,358	34,424
NEW COMMITMENTS	32,278	32,530	32,745	32,819	32,895	32,972	33,038
TECHNICAL VIOLATORS	1,237	1,386	1,386	1,386	1,386	1,386	1,386
CONTROL RELEASE	2	2	2	2	2	2	2
CONDITIONAL RELEASE	1,235	1,384	1,384	1,384	1,384	1,384	1,384
LOSSES	33,158	32,734	33,117	33,370	33,336	33,594	33,790
PAROLES	-	32	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	342	1,077	1,292	1,385	1,385	1,385
END OF SENTENCE	33,158	32,285	31,992	32,030	31,903	32,161	32,357
FROM STATUS POP	33,158	30,072	18,992	11,111	7,091	4,919	3,674
FROM NEW COMMITMENTS	-	2,213	13,000	20,919	24,812	27,242	28,683
END OF MONTH POPULATION	100,884	102,066	103,080	103,915	104,860	105,623	106,257
July 23, 2013 CJEC	100,884	102,225	103,643	104,878	106,041	106,793	
Proposed over/(under) July 23, 2013 CJEC	-	(159)	(563)	(963)	(1,181)	(1,170)	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FEA**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,820	2,671	2,684	3,214	2,598	2,735	2,634	2,742	3,163	2,847	2,912	2,895
NEW COMMITMENTS	2,681	2,555	2,584	3,073	2,498	2,627	2,503	2,642	3,051	2,742	2,773	2,800
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,748	2,730	2,672	2,843	2,711	2,754	2,788	2,531	2,779	2,766	2,716	2,696
PAROLES	NA	NA	NA	NA	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	-	5	26	52	57	57	70	75
END OF SENTENCE	NA	NA	NA	NA	2,707	2,745	2,758	2,475	2,718	2,705	2,642	2,617
FROM STATUS POP	NA	NA	NA	NA	2,517	2,586	2,569	2,252	2,433	2,363	2,235	2,124
FROM NEW COMMITMENTS	NA	NA	NA	NA	115	159	189	223	285	342	407	493
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,167	101,148	100,994	101,205	101,590	101,671	101,867	102,066
July 23, 2013 CJEC	100,897	100,996	101,062	101,247	101,236	101,160	101,101	101,490	101,892	102,105	102,184	102,225
Proposed over/(under) July 23, 2013 CJEC	59	(99)	(153)	33	(69)	(12)	(107)	(285)	(303)	(434)	(317)	(159)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,811	2,850	2,805	3,013	2,612	2,750	2,649	2,758	3,181	2,863	2,928	2,912
NEW COMMITMENTS	2,672	2,734	2,705	2,872	2,512	2,642	2,518	2,658	3,069	2,758	2,789	2,817
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,780	2,787	2,776	2,787	2,692	2,710	2,783	2,678	2,842	2,738	2,732	2,812
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	75	75	87	88	88	95	88	95	98	93	95	100
END OF SENTENCE	2,701	2,708	2,685	2,695	2,600	2,611	2,691	2,579	2,740	2,641	2,633	2,708
FROM STATUS POP	2,103	2,000	1,876	1,784	1,620	1,553	1,560	1,359	1,441	1,285	1,201	1,210
FROM NEW COMMITMENTS	598	708	809	911	980	1,058	1,131	1,220	1,299	1,356	1,432	1,498
END OF MONTH POPULATION	102,097	102,160	102,189	102,415	102,335	102,375	102,241	102,321	102,659	102,785	102,980	103,080
July 23, 2013 CJEC	102,250	102,368	102,364	102,618	102,562	102,540	102,538	102,813	103,211	103,447	103,606	103,643
Proposed over/(under) July 23, 2013 CJEC	(153)	(208)	(175)	(203)	(227)	(165)	(297)	(492)	(552)	(662)	(626)	(563)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,817	2,856	2,811	3,020	2,618	2,756	2,655	2,764	3,188	2,870	2,934	2,918
NEW COMMITMENTS	2,678	2,740	2,711	2,879	2,518	2,648	2,524	2,664	3,076	2,765	2,795	2,823
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,793	2,805	2,758	2,887	2,702	2,749	2,746	2,735	2,796	2,759	2,833	2,807
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	101	100	105	105	104	110	104	111	112	110	113	117
END OF SENTENCE	2,688	2,701	2,649	2,778	2,594	2,635	2,638	2,620	2,680	2,645	2,716	2,686
FROM STATUS POP	1,152	1,129	1,037	1,117	914	926	893	833	830	762	792	726
FROM NEW COMMITMENTS	1,536	1,572	1,612	1,661	1,680	1,709	1,745	1,787	1,850	1,883	1,924	1,960
END OF MONTH POPULATION	103,104	103,155	103,208	103,341	103,257	103,264	103,172	103,201	103,593	103,703	103,804	103,915
July 23, 2013 C>JEC	103,707	103,881	103,900	104,036	103,976	103,864	103,878	104,055	104,463	104,668	104,831	104,878
Proposed over/(under) July 23, 2013 C>JEC	(603)	(726)	(692)	(695)	(719)	(600)	(706)	(854)	(870)	(965)	(1,027)	(963)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FEA**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,823	2,863	2,817	3,026	2,624	2,762	2,660	2,770	3,195	2,876	2,941	2,924
NEW COMMITMENTS	2,684	2,747	2,717	2,885	2,524	2,654	2,529	2,670	3,083	2,771	2,802	2,829
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,841	2,798	2,829	2,811	2,747	2,760	2,774	2,690	2,761	2,716	2,821	2,788
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,720	2,679	2,707	2,689	2,629	2,637	2,659	2,570	2,641	2,601	2,704	2,667
FROM STATUS POP	746	680	693	645	587	582	599	486	525	485	565	498
FROM NEW COMMITMENTS	1,974	1,999	2,014	2,044	2,042	2,055	2,060	2,084	2,116	2,116	2,139	2,169
END OF MONTH POPULATION	103,897	103,962	103,950	104,165	104,042	104,044	103,930	104,010	104,444	104,604	104,723	104,860
July 23, 2013 CJEC	104,865	105,018	105,027	105,248	105,103	105,020	105,022	105,230	105,653	105,903	106,037	106,041
Proposed over/(under) July 23, 2013 CJEC	(968)	(1,056)	(1,077)	(1,083)	(1,061)	(976)	(1,092)	(1,220)	(1,209)	(1,299)	(1,314)	(1,181)

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,829	2,869	2,823	3,033	2,630	2,768	2,666	2,776	3,202	2,882	2,947	2,931
NEW COMMITMENTS	2,690	2,753	2,723	2,892	2,530	2,660	2,535	2,676	3,090	2,777	2,808	2,836
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,773	2,803	2,808	2,776	2,791	2,775	2,802	2,762	2,811	2,819	2,825	2,849
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,652	2,684	2,686	2,654	2,673	2,652	2,687	2,642	2,691	2,704	2,708	2,728
FROM STATUS POP	463	477	471	400	425	398	423	351	373	389	372	377
FROM NEW COMMITMENTS	2,189	2,207	2,215	2,254	2,248	2,254	2,264	2,291	2,318	2,315	2,336	2,351
END OF MONTH POPULATION	104,916	104,982	104,998	105,255	105,093	105,087	104,951	104,965	105,356	105,419	105,541	105,623
July 23, 2013 CJEC	106,052	106,136	106,086	106,319	106,148	106,068	106,032	106,196	106,568	106,720	106,847	106,793
Proposed over/(under) July 23, 2013 CJEC	(1,136)	(1,154)	(1,088)	(1,064)	(1,055)	(981)	(1,081)	(1,231)	(1,212)	(1,301)	(1,306)	(1,170)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2013
DETAILED MONTHLY FORECAST
FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,835	2,875	2,829	3,039	2,635	2,773	2,671	2,781	3,208	2,888	2,953	2,937
NEW COMMITMENTS	2,696	2,759	2,729	2,898	2,535	2,665	2,540	2,681	3,096	2,783	2,814	2,842
TECHNICAL VIOLATORS	139	116	100	141	100	108	131	100	112	105	139	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	141	100	108	131	99	112	104	139	95
LOSSES	2,831	2,828	2,825	2,838	2,806	2,830	2,784	2,792	2,828	2,809	2,805	2,814
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	117	115	118	118	114	119	111	116	116	111	113	117
END OF SENTENCE	2,710	2,709	2,703	2,716	2,688	2,707	2,669	2,672	2,708	2,694	2,688	2,693
FROM STATUS POP	363	349	335	334	314	329	285	270	291	279	262	263
FROM NEW COMMITMENTS	2,347	2,360	2,368	2,382	2,374	2,378	2,384	2,402	2,417	2,415	2,426	2,430
END OF MONTH POPULATION	105,627	105,674	105,678	105,879	105,708	105,651	105,538	105,527	105,907	105,986	106,134	106,257

July 23, 2013 C.JEC

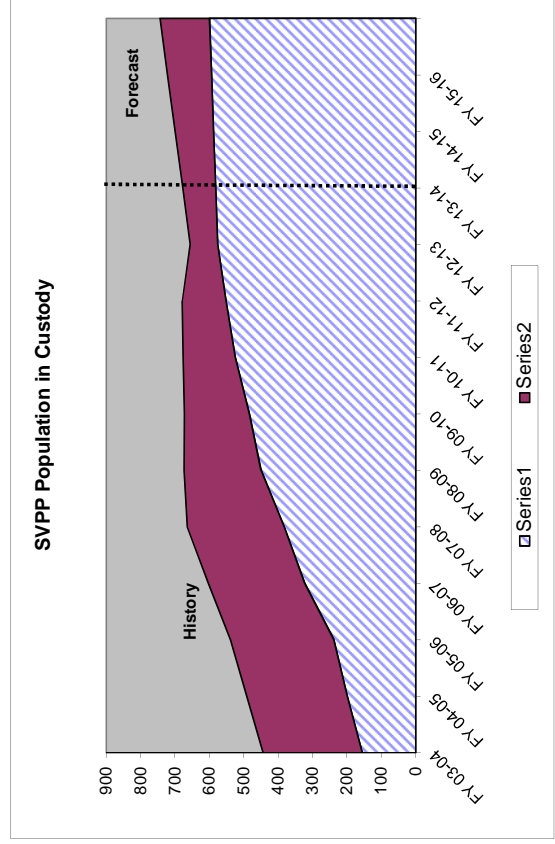
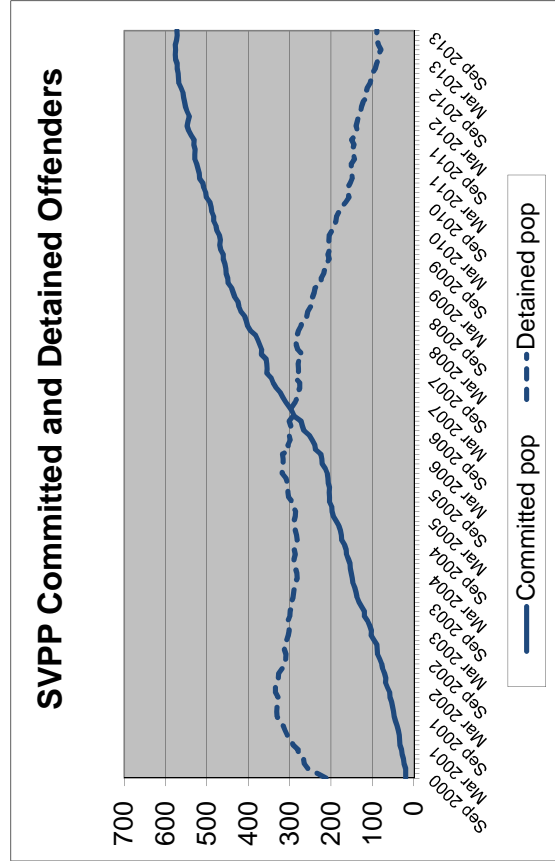
Proposed over/(under) July 23, 2013 C.JEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the November 20, 2013 Criminal Justice Estimating Conference

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Commitments	47	54	48	100	84	97	75	65	73	67	54	54	54	54
Releases	4	10	9	15	24	30	41	24	46	43	48	48	48	48
June 30th Committed Population	155	199	238	323	383	450	484	525	552	576	582	588	594	600
Change	43	44	39	85	60	67	34	41	27	24	6	6	6	6
Percent Change	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	4.3%	1.0%	1.0%	1.0%	1.0%
June 30th Detained Population	289	292	301	280	282	224	189	152	127	80	96	112	128	144
Change	-16	3	9	-21	2	-58	-35	-37	-25	-47	16	16	16	16
Percent Change	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-37.0%	20.0%	16.7%	14.3%	12.5%
June 30th Population in Custody	444	491	539	603	665	674	673	677	679	656	678	700	722	744
Change	27	47	48	64	62	9	-1	4	2	-23	22	22	22	22
Percent Change	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	3.4%	3.2%	3.1%	3.0%

June 30th Population in Custody--
 July 2013 CJEC

33 November 2013 CJEC Projected
 Population over (under) July 2013
 CJEC



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the November 20, 2013 Criminal Justice Estimating Conference

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
PROBATION										
GAINS	67,530	62,759	58,150	55,170	54,690	53,437	53,437	53,437	53,437	53,437
LOSSES	64,402	62,443	61,707	57,551	53,739	53,660	53,437	53,437	53,437	53,437
POPULATION	81,984	82,300	78,743	76,362	77,313	77,090	77,090	77,090	77,090	77,090
DRUG OFFENDER PRC										
GAINS	12,180	10,505	9,933	10,099	9,898	9,367	9,633	9,500	9,566	9,533
LOSSES	12,367	11,352	10,490	9,377	9,379	9,635	9,499	9,567	9,533	9,550
POPULATION	13,977	13,130	12,573	13,295	13,814	13,546	13,680	13,613	13,647	13,630
SEX OFFENDER PROB										
GAINS	1,053	909	931	914	933	885	909	897	903	900
LOSSES	895	912	903	905	829	829	954	875	914	894
POPULATION	3,183	3,180	3,208	3,217	3,321	3,410	3,366	3,388	3,377	3,382
COMMUNITY CONTROL										
GAINS	8,277	8,115	7,871	7,367	7,328	7,041	6,765	6,500	6,246	6,001
LOSSES	7,989	8,058	7,732	7,289	7,354	7,260	6,978	6,706	6,446	6,195
POPULATION	7,138	7,195	7,334	7,412	7,386	7,167	6,954	6,748	6,548	6,354
PAROLE										
GAINS	919	872	920	770	842	764	764	764	764	764
LOSSES	956	842	916	812	835	835	835	835	835	835
POPULATION	1,888	1,918	1,922	1,880	1,887	1,798	1,727	1,656	1,585	1,514
CONDITIONAL RELEASE										
GAINS	5,143	5,125	4,794	4,822	4,815	5,105	5,412	5,738	6,084	6,451
LOSSES	5,190	4,769	4,924	4,723	4,784	4,896	5,184	5,488	5,809	6,150
POPULATION	1,837	2,193	2,063	2,162	2,193	2,402	2,631	2,882	3,156	3,457
ADDICTION RECOVER'										
GAINS	2,163	2,006	1,748	1,621	1,329	1,113	1,113	1,113	1,113	1,113
LOSSES	2,135	2,052	1,952	1,617	1,190	1,149	1,113	1,113	1,113	1,113
POPULATION	367	321	117	121	260	224	224	224	224	224
PRE-TRIAL INTERVENTION										
GAINS	11,192	10,698	10,386	10,671	10,478	10,624	10,551	10,588	10,569	10,578
LOSSES	11,061	10,569	10,287	10,568	10,416	10,448	10,639	10,544	10,591	10,567
POPULATION	8,842	8,971	9,070	9,173	9,235	9,411	9,323	9,367	9,345	9,356
TOTAL POP 6/30	119,216	119,208	115,030	113,622	115,409	115,048	114,995	114,968	114,972	115,007
Change	3.0%	0.0%	-3.5%	-1.2%	1.6%	-0.3%	0.0%	0.0%	0.0%	0.0%
November 2012 CJEC					112,148	117,090	118,805	120,555	122,341	
Proposed over/under November 2012 CJEC						-2,042	-3,810	-5,587	-7,370	

On June 30, 2013 there were 2,280 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,526; Conditional Release: 320; Parole: 94; and Drug Offender Probation: 45. In addition, on June 30, 2013 Community Control included 144 offenders on Sex Offender Community Control additional 151 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Prepared for the November 20, 2013 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
PROBATION									
GAINS	-4,771	-4,609	-2,980	-480	-1,253	0	0	0	0
LOSSES	-1,959	-736	-4,156	-3,812	-79	-223	0	0	0
POPULATION	316	-3,557	-2,381	951	-223	0	0	0	0
DRUG OFFENDER PROBATION									
GAINS	-1,675	-572	166	-201	-531	266	-133	66	-33
LOSSES	-1,015	-862	-1,113	2	256	-137	68	-34	17
POPULATION	-847	-557	722	519	-268	134	-67	34	-17
SEX OFFENDER PROBATION									
GAINS	-144	22	-17	19	-48	24	-12	6	-3
LOSSES	17	-9	2	-76	0	125	-79	39	-20
POPULATION	-3	28	9	104	89	-45	22	-11	6
COMMUNITY CONTROL									
GAINS	-162	-244	-504	-39	-287	-276	-265	-255	-245
LOSSES	69	-326	-443	65	-94	-282	-271	-261	-251
POPULATION	57	139	78	-26	-219	-213	-206	-200	-194
PAROLE									
GAINS	-47	48	-150	72	-78	0	0	0	0
LOSSES	-114	74	-104	23	0	0	0	0	0
POPULATION	30	4	-42	7	-89	-71	-71	-71	-71
CONDITIONAL RELEASE									
GAINS	-18	-331	28	-7	290	307	326	346	366
LOSSES	-421	155	-201	61	112	288	304	322	340
POPULATION	356	-130	99	31	209	229	251	275	301
ADDICTION RECOVERY & OTHER									
GAINS	-157	-258	-127	-292	-216	0	0	0	0
LOSSES	-83	-100	-335	-427	-41	-36	0	0	0
POPULATION	-46	-204	4	139	-36	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	-494	-312	285	-193	146	-73	37	-18	9
LOSSES	-492	-282	281	-152	32	191	-96	48	-24
POPULATION	129	99	103	62	176	-88	44	-22	11
TOTAL POP 6/30	-8	-4,178	-1,408	1,787	-361	-53	-27	4	35

On June 30, 2013 there were 2,280 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,526; Conditional Release: 320; Parole: 94; and Drug Offender Probation: 45. In addition, on June 30, 2013 Community Control included 144 offenders on Sex Offender Community Co additional 151 sex offenders.

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 1, 2013

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Prepared for the November 20, 2013 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
PROBATION									
GAINS	-7.1%	-7.3%	-5.1%	-0.9%	-2.3%	0.0%	0.0%	0.0%	0.0%
LOSSES	-3.0%	-1.2%	-6.7%	-6.6%	-0.1%	-0.4%	0.0%	0.0%	0.0%
POPULATION	0.4%	-4.3%	-3.0%	1.2%	-0.3%	0.0%	0.0%	0.0%	0.0%
DRUG OFFENDER PROBATION									
GAINS	-13.8%	-5.4%	1.7%	-2.0%	-5.4%	2.8%	-1.4%	0.7%	-0.3%
LOSSES	-8.2%	-7.6%	-10.6%	0.0%	2.7%	-1.4%	0.7%	-0.4%	0.2%
POPULATION	-6.1%	-4.2%	5.7%	3.9%	-1.9%	1.0%	-0.5%	0.2%	-0.1%
SEX OFFENDER PROBATION									
GAINS	-13.7%	2.4%	-1.8%	2.1%	-5.1%	2.7%	-1.3%	0.7%	-0.3%
LOSSES	1.9%	-1.0%	0.2%	-8.4%	0.0%	15.0%	-8.3%	4.5%	-2.2%
POPULATION	-0.1%	0.9%	0.3%	3.2%	2.7%	-1.3%	0.7%	-0.3%	0.2%
COMMUNITY CONTROL									
GAINS	-2.0%	-3.0%	-6.4%	-0.5%	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%
LOSSES	0.9%	-4.0%	-5.7%	0.9%	-1.3%	-3.9%	-3.9%	-3.9%	-3.9%
POPULATION	0.8%	1.9%	1.1%	-0.4%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
PAROLE									
GAINS	-5.1%	5.5%	-16.3%	9.4%	-9.3%	0.0%	0.0%	0.0%	0.0%
LOSSES	-11.9%	8.8%	-11.4%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%
POPULATION	1.6%	0.2%	-2.2%	0.4%	-4.7%	-3.9%	-4.1%	-4.3%	-4.5%
CONDITIONAL RELEASE									
GAINS	-0.3%	-6.5%	0.6%	-0.1%	6.0%	6.0%	6.0%	6.0%	6.0%
LOSSES	-8.1%	3.3%	-4.1%	1.3%	2.3%	5.9%	5.9%	5.9%	5.9%
POPULATION	19.4%	-5.9%	4.8%	1.4%	9.5%	9.5%	9.5%	9.5%	9.5%
ADDICTION RECOVERY & OTHER									
GAINS	-7.3%	-12.9%	-7.3%	-18.0%	-16.3%	0.0%	0.0%	0.0%	0.0%
LOSSES	-3.9%	-4.9%	-17.2%	-26.4%	-3.4%	-3.1%	0.0%	0.0%	0.0%
POPULATION	-12.5%	-63.6%	3.4%	114.9%	-13.8%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-4.4%	-2.9%	2.7%	-1.8%	1.4%	-0.7%	0.3%	-0.2%	0.1%
LOSSES	-4.4%	-2.7%	2.7%	-1.4%	0.3%	1.8%	-0.9%	0.5%	-0.2%
POPULATION	1.5%	1.1%	1.1%	0.7%	1.9%	-0.9%	0.5%	-0.2%	0.1%
TOTAL POP 6/30									
	0.0%	-3.5%	-1.2%	1.6%	-0.3%	0.0%	0.0%	0.0%	0.0%

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 1, 2013

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014 *	2,634	2,492	-142	-414
Total	7,967	7,553	% Error:	-5.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

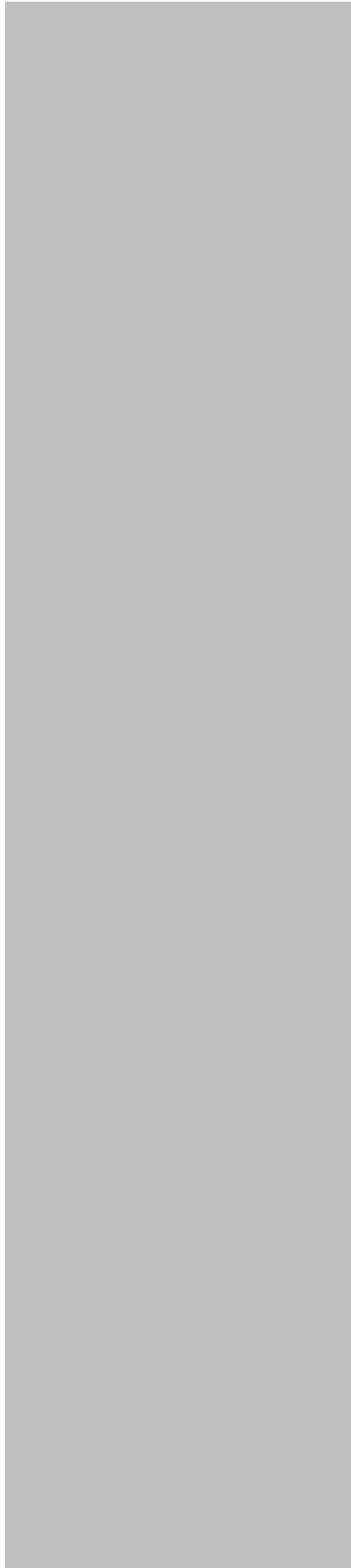
**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
Total	21,412	22,347	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	