

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

February 27, 2014

The Criminal Justice Estimating Conference convened February 27, 2014 to revise the forecast of prison admissions and populations. During the three months monitored since the November conference, admissions totaled 7,541 or 426 below the estimate. The population at the end of January 2014 was 100,523 or 471 below the estimate.

A review of the latest data on criminal justice system measures showed that:

- Reported index crimes declined by 5.7 percent in 2012 over 2011.
- Arrests increased by 0.8 percent in 2012 over 2011.
- Felony filings declined by 7.9 percent and guilty dispositions declined by 7.1 percent in 2013 over 2012.
- New commitments increased 4.0 percent in 2013 over the prior year.

There were 636 more technical violators admitted to prison in 2013 than in the previous year. Year-and-a-day sentences increased in 2013 by 6.5 percent from the previous year, and the average sentence length for new commitments increased from 62.0 months in 2012 to 62.4 months in 2013.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 0.2 percent increase in total admissions in FY 2013-14 and a 0.1 percent increase in FY 2014-15. Total admissions then increase by 0.2 percent in each of the remaining years in the forecast period.

The prison population increased in FY 2012-13, and on June 30, 2013, was 0.4 percent higher than on June 30, 2012. The June 30 projected prison population is expected to increase by 0.9 percent in FY 2013-14. Change in population is then expected to increase by 0.8 percent in FY 2014-15, by 0.8 percent in FY 2015-16, by 0.7 percent in FY 2016-17, by 0.8 percent in FY 2017-18 and by 0.6 percent in FY 2018-19.

Year	Admissions	Releases	End of year pop	End of year over (under) November 2013 CJEC	End of year percent change
FY 13-14	33,590	32,715	101,759	-307	0.9%
FY 14-15	33,626	32,781	102,604	-476	0.8%
FY 15-16	33,699	32,917	103,386	-529	0.8%
FY 16-17	33,775	33,058	104,103	-757	0.7%
FY 17-18	33,851	32,994	104,960	-663	0.8%
FY 18-19	33,927	33,254	105,633	-624	0.6%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD November 20, 2013 versus February 27, 2014**

**Forecast adopted at the Conference
held November 20, 2013**

**Forecast adopted at the Conference
held February 27, 2014**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	40,050	37,348	100,894	40,050	37,348	100,894	0
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,515	33,158	100,884	33,516	33,159	100,884	0
FY 2013-14	33,916	32,734	102,066	33,590	32,715	101,759	-307
FY 2014-15	34,131	33,117	103,080	33,626	32,781	102,604	-476
FY 2015-16	34,205	33,370	103,915	33,699	32,917	103,386	-529
FY 2016-17	34,281	33,336	104,860	33,775	33,058	104,103	-757
FY 2017-18	34,358	33,594	105,623	33,851	32,994	104,960	-663
FY 2018-19	34,424	33,790	106,257	33,927	33,254	105,633	-624

PRIOR FORECAST

NEW FORECAST

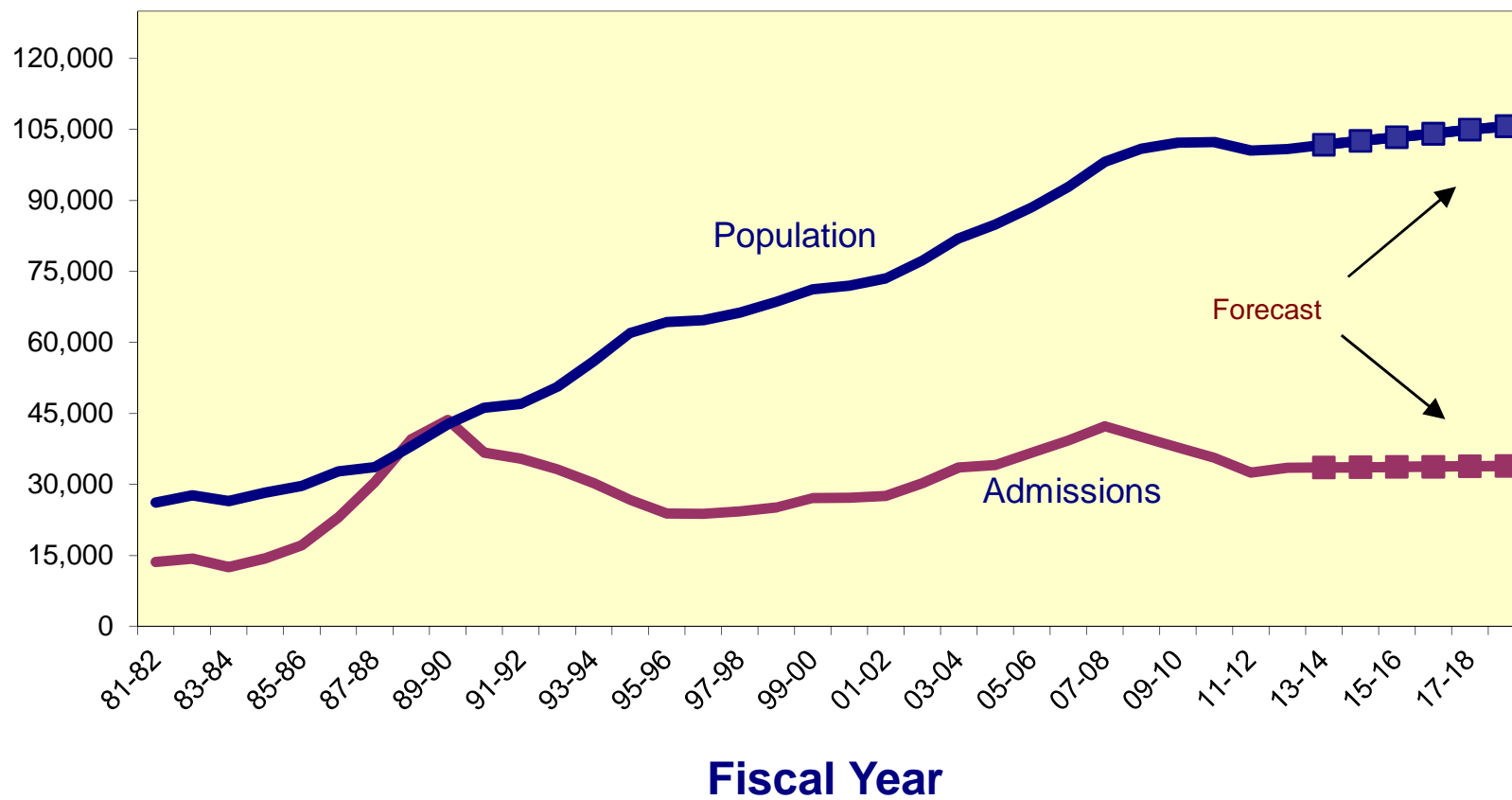
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 13	2,820	2,748	100,956	2,822	2,750	100,956	0
AUG 13	2,671	2,730	100,897	2,672	2,731	100,897	0
SEP 13	2,684	2,672	100,909	2,692	2,680	100,909	0
OCT 13	3,214	2,843	101,280	3,222	2,851	101,280	0
NOV 13	2,598	2,711	101,167	2,498	2,588	101,190	23
DEC 13	2,735	2,754	101,148	2,563	2,813	100,940	-208
JAN 2014	2,634	2,788	100,994	2,480	2,897	100,523	-471
FEB 14	2,742	2,531	101,205	2,884	2,536	100,871	-334
MAR 14	3,163	2,779	101,590	3,081	2,683	101,269	-321
APR 14	2,847	2,766	101,671	2,948	2,728	101,489	-182
MAY 14	2,912	2,716	101,867	2,869	2,762	101,596	-271
JUN 14	2,895	2,696	102,066	2,859	2,696	101,759	-307

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 14	2,811	2,780	102,097	2,825	2,775	101,809	-288
AUG 14	2,850	2,787	102,160	2,675	2,734	101,750	-410
SEP 14	2,805	2,776	102,189	2,695	2,727	101,718	-471
OCT 14	3,013	2,787	102,415	3,225	2,797	102,146	-269
NOV 14	2,612	2,692	102,335	2,501	2,645	102,002	-333
DEC 14	2,750	2,710	102,375	2,566	2,740	101,828	-547
JAN 2015	2,649	2,783	102,241	2,483	2,781	101,530	-711
FEB 15	2,758	2,678	102,321	2,887	2,638	101,779	-542
MAR 15	3,181	2,842	102,659	3,084	2,791	102,072	-587
APR 15	2,863	2,738	102,785	2,951	2,727	102,296	-489
MAY 15	2,928	2,732	102,980	2,872	2,695	102,473	-507
JUN 15	2,912	2,812	103,080	2,862	2,731	102,604	-476
JUL 15	2,817	2,793	103,104	2,831	2,751	102,684	-420
AUG 15	2,856	2,805	103,155	2,681	2,733	102,632	-523
SEP 15	2,811	2,758	103,208	2,701	2,725	102,608	-600
OCT 15	3,020	2,887	103,341	3,233	2,864	102,977	-364
NOV 15	2,618	2,702	103,257	2,506	2,674	102,809	-448
DEC 15	2,756	2,749	103,264	2,571	2,802	102,578	-686
JAN 2016	2,655	2,746	103,172	2,488	2,754	102,312	-860
FEB 16	2,764	2,735	103,201	2,893	2,701	102,504	-697
MAR 16	3,188	2,796	103,593	3,091	2,757	102,838	-755
APR 16	2,870	2,759	103,703	2,958	2,709	103,087	-616
MAY 16	2,934	2,833	103,804	2,878	2,755	103,210	-594
JUN 16	2,918	2,807	103,915	2,868	2,692	103,386	-529
JUL 16	2,823	2,841	103,897	2,837	2,800	103,423	-474
AUG 16	2,863	2,798	103,962	2,687	2,750	103,360	-602
SEP 16	2,817	2,829	103,950	2,707	2,771	103,296	-654
OCT 16	3,026	2,811	104,165	3,240	2,785	103,751	-414
NOV 16	2,624	2,747	104,042	2,512	2,748	103,515	-527
DEC 16	2,762	2,760	104,044	2,577	2,771	103,321	-723
JAN 2017	2,660	2,774	103,930	2,494	2,765	103,050	-880
FEB 17	2,770	2,690	104,010	2,900	2,690	103,260	-750
MAR 17	3,195	2,761	104,444	3,098	2,750	103,608	-836
APR 17	2,876	2,716	104,604	2,964	2,713	103,859	-745
MAY 17	2,941	2,821	104,723	2,884	2,801	103,942	-781
JUN 17	2,924	2,788	104,860	2,875	2,714	104,103	-757

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 17	2,829	2,773	104,916	2,844	2,708	104,239	-677
AUG 17	2,869	2,803	104,982	2,693	2,739	104,193	-789
SEP 17	2,823	2,808	104,998	2,713	2,755	104,151	-847
OCT 17	3,033	2,776	105,255	3,247	2,711	104,687	-568
NOV 17	2,630	2,791	105,093	2,518	2,722	104,483	-610
DEC 17	2,768	2,775	105,087	2,583	2,760	104,306	-781
JAN 2018	2,666	2,802	104,951	2,499	2,808	103,997	-954
FEB 18	2,776	2,762	104,965	2,906	2,705	104,198	-767
MAR 18	3,202	2,811	105,356	3,105	2,750	104,553	-803
APR 18	2,882	2,819	105,419	2,971	2,774	104,750	-669
MAY 18	2,947	2,825	105,541	2,891	2,789	104,852	-689
JUN 18	2,931	2,849	105,623	2,881	2,773	104,960	-663
JUL 18	2,835	2,831	105,627	2,851	2,764	105,047	-580
AUG 18	2,875	2,828	105,674	2,699	2,757	104,989	-685
SEP 18	2,829	2,825	105,678	2,719	2,768	104,940	-738
OCT 18	3,039	2,838	105,879	3,254	2,805	105,389	-490
NOV 18	2,635	2,806	105,708	2,523	2,789	105,123	-585
DEC 18	2,773	2,830	105,651	2,589	2,816	104,896	-755
JAN 2019	2,671	2,784	105,538	2,505	2,752	104,649	-889
FEB 19	2,781	2,792	105,527	2,913	2,742	104,820	-707
MAR 19	3,208	2,828	105,907	3,112	2,792	105,140	-767
APR 19	2,888	2,809	105,986	2,978	2,764	105,354	-632
MAY 19	2,953	2,805	106,134	2,896	2,759	105,491	-643
JUN 19	2,937	2,814	106,257	2,888	2,746	105,633	-624

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
PRIOR YEAR ACTUALS**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,861	2,864	3,060	2,927	2,846	2,839
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,743	2,773	2,959	2,832	2,721	2,753
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	95	125	86
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	94	125	86
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,865	2,532	2,802	2,677	2,881	2,591
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,163	100,421	100,671	100,636	100,884

November 20, 2013 CJEC

Proposed over/(under) November 20, 2013

CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
FISCAL YEAR FORECAST
FINAL**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	33,516	33,590	33,626	33,699	33,775	33,851	33,927
NEW COMMITMENTS	32,279	32,279	32,315	32,388	32,464	32,540	32,616
TECHNICAL VIOLATORS	1,237	1,311	1,311	1,311	1,311	1,311	1,311
CONTROL RELEASE	2	2	2	2	2	2	2
CONDITIONAL RELEASE	1,235	1,309	1,309	1,309	1,309	1,309	1,309
LOSSES	33,159	32,715	32,781	32,917	33,058	32,994	33,254
PAROLES	-	13	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	132	945	1,181	1,314	1,316	1,316
END OF SENTENCE	33,159	32,495	31,804	31,704	31,712	31,646	31,906
FROM STATUS POP	33,159	31,445	21,726	12,379	7,763	5,345	3,888
FROM NEW COMMITMENTS	-	1,050	10,078	19,325	23,949	26,301	28,018
					53,813		
END OF MONTH POPULATION	100,884	101,759	102,604	103,386	104,103	104,960	105,633
November 20, 2013 CJEC	100,884	102,066	103,080	103,915	104,860	105,623	106,257
Proposed over/(under) November 20, 2013 CJEC	-	(307)	(476)	(529)	(757)	(663)	(624)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,480	2,884	3,081	2,948	2,869	2,859
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,369	2,788	2,974	2,847	2,736	2,768
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,897	2,536	2,683	2,728	2,762	2,696
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	-	5	24	48	55
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,534	2,675	2,701	2,712	2,638
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,334	2,500	2,486	2,466	2,349
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	125	175	215	246	289
END OF MONTH POPULATION	100,956	100,897	100,909	101,280	101,190	100,940	100,523	100,871	101,269	101,489	101,596	101,759
November 20, 2013 CJEC					101,167	101,148	100,994	101,205	101,590	101,671	101,867	102,066
Proposed over/(under) November 20, 2013 CJEC					23	(208)	(471)	(334)	(321)	(182)	(271)	(307)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,825	2,675	2,695	3,225	2,501	2,566	2,483	2,887	3,084	2,951	2,872	2,862
NEW COMMITMENTS	2,686	2,559	2,595	3,086	2,416	2,473	2,372	2,791	2,977	2,850	2,739	2,771
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,775	2,734	2,727	2,797	2,645	2,740	2,781	2,638	2,791	2,727	2,695	2,731
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	61	71	76	74	73	83	75	82	85	84	87	94
END OF SENTENCE	2,711	2,660	2,649	2,720	2,569	2,655	2,703	2,553	2,704	2,640	2,605	2,635
FROM STATUS POP	2,368	2,247	2,139	2,083	1,850	1,830	1,792	1,550	1,627	1,491	1,390	1,359
FROM NEW COMMITMENTS	343	413	510	637	719	825	911	1,003	1,077	1,149	1,215	1,276
END OF MONTH POPULATION	101,809	101,750	101,718	102,146	102,002	101,828	101,530	101,779	102,072	102,296	102,473	102,604
November 20, 2013 CJEC	102,097	102,160	102,189	102,415	102,335	102,375	102,241	102,321	102,659	102,785	102,980	103,080
Proposed over/(under) November 20, 2013 CJEC	(288)	(410)	(471)	(269)	(333)	(547)	(711)	(542)	(587)	(489)	(507)	(476)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FINAL

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,831	2,681	2,701	3,233	2,506	2,571	2,488	2,893	3,091	2,958	2,878	2,868
NEW COMMITMENTS	2,692	2,565	2,601	3,094	2,421	2,478	2,377	2,797	2,984	2,857	2,745	2,777
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,751	2,733	2,725	2,864	2,674	2,802	2,754	2,701	2,757	2,709	2,755	2,692
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	96	94	99	98	96	100	91	97	100	99	103	108
END OF SENTENCE	2,652	2,636	2,624	2,763	2,575	2,700	2,660	2,601	2,655	2,607	2,649	2,582
FROM STATUS POP	1,313	1,236	1,172	1,224	1,018	1,087	1,013	911	922	849	864	770
FROM NEW COMMITMENTS	1,339	1,400	1,452	1,539	1,557	1,613	1,647	1,690	1,733	1,758	1,785	1,812
END OF MONTH POPULATION	102,684	102,632	102,608	102,977	102,809	102,578	102,312	102,504	102,838	103,087	103,210	103,386
November 20, 2013 CJEC	103,104	103,155	103,208	103,341	103,257	103,264	103,172	103,201	103,593	103,703	103,804	103,915
Proposed over/(under) November 20, 2013 CJEC	(420)	(523)	(600)	(364)	(448)	(686)	(860)	(697)	(755)	(616)	(594)	(529)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FINAL

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,837	2,687	2,707	3,240	2,512	2,577	2,494	2,900	3,098	2,964	2,884	2,875
NEW COMMITMENTS	2,698	2,571	2,607	3,101	2,427	2,484	2,383	2,804	2,991	2,863	2,751	2,784
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,800	2,750	2,771	2,785	2,748	2,771	2,765	2,690	2,750	2,713	2,801	2,714
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	112	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,685	2,636	2,654	2,668	2,635	2,656	2,660	2,581	2,640	2,605	2,691	2,601
FROM STATUS POP	839	742	736	705	670	655	643	540	573	526	615	519
FROM NEW COMMITMENTS	1,846	1,894	1,918	1,963	1,965	2,001	2,017	2,041	2,067	2,079	2,076	2,082
END OF MONTH POPULATION	103,423	103,360	103,296	103,751	103,515	103,321	103,050	103,260	103,608	103,859	103,942	104,103
November 20, 2013 CJEC	103,897	103,962	103,950	104,165	104,042	104,044	103,930	104,010	104,444	104,604	104,723	104,860
Proposed over/(under) November 20, 2013 CJEC	(474)	(602)	(654)	(414)	(527)	(723)	(880)	(750)	(836)	(745)	(781)	(757)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,844	2,693	2,713	3,247	2,518	2,583	2,499	2,906	3,105	2,971	2,891	2,881
NEW COMMITMENTS	2,705	2,577	2,613	3,108	2,433	2,490	2,388	2,810	2,998	2,870	2,758	2,790
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,708	2,739	2,755	2,711	2,722	2,760	2,808	2,705	2,750	2,774	2,789	2,773
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,591	2,625	2,638	2,594	2,609	2,645	2,703	2,596	2,640	2,666	2,679	2,660
FROM STATUS POP	510	521	520	439	452	447	479	361	387	403	423	403
FROM NEW COMMITMENTS	2,081	2,104	2,118	2,155	2,157	2,198	2,224	2,235	2,253	2,263	2,256	2,257
END OF MONTH POPULATION	104,239	104,193	104,151	104,687	104,483	104,306	103,997	104,198	104,553	104,750	104,852	104,960
November 20, 2013 CJEC	104,916	104,982	104,998	105,255	105,093	105,087	104,951	104,965	105,356	105,419	105,541	105,623
Proposed over/(under) November 20, 2013 CJEC	(677)	(789)	(847)	(568)	(610)	(781)	(954)	(767)	(803)	(669)	(689)	(663)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FINAL**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,851	2,699	2,719	3,254	2,523	2,589	2,505	2,913	3,112	2,978	2,896	2,888
NEW COMMITMENTS	2,711	2,583	2,619	3,115	2,438	2,496	2,394	2,817	3,005	2,877	2,764	2,797
TECHNICAL VIOLATORS	140	116	100	139	85	93	111	96	107	101	132	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	140	116	100	139	85	93	111	95	107	100	132	91
LOSSES	2,764	2,757	2,768	2,805	2,789	2,816	2,752	2,742	2,792	2,764	2,759	2,746
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,647	2,643	2,651	2,688	2,676	2,701	2,647	2,633	2,682	2,656	2,649	2,633
FROM STATUS POP	392	355	351	357	347	351	299	278	314	284	287	273
FROM NEW COMMITMENTS	2,255	2,288	2,300	2,331	2,329	2,350	2,348	2,355	2,368	2,372	2,362	2,360
END OF MONTH POPULATION	105,047	104,989	104,940	105,389	105,123	104,896	104,649	104,820	105,140	105,354	105,491	105,633
November 20, 2013 CJEC	105,627	105,674	105,678	105,879	105,708	105,651	105,538	105,527	105,907	105,986	106,134	106,257
Proposed over/(under) November 20, 2013 CJEC	(580)	(685)	(738)	(490)	(585)	(755)	(889)	(707)	(767)	(632)	(643)	(624)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 27, 2014 Criminal Justice Estimating Conference

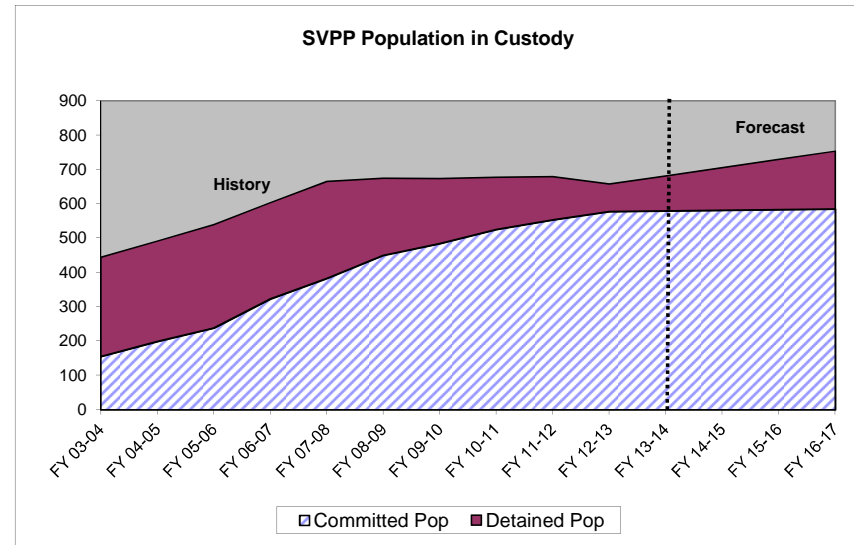
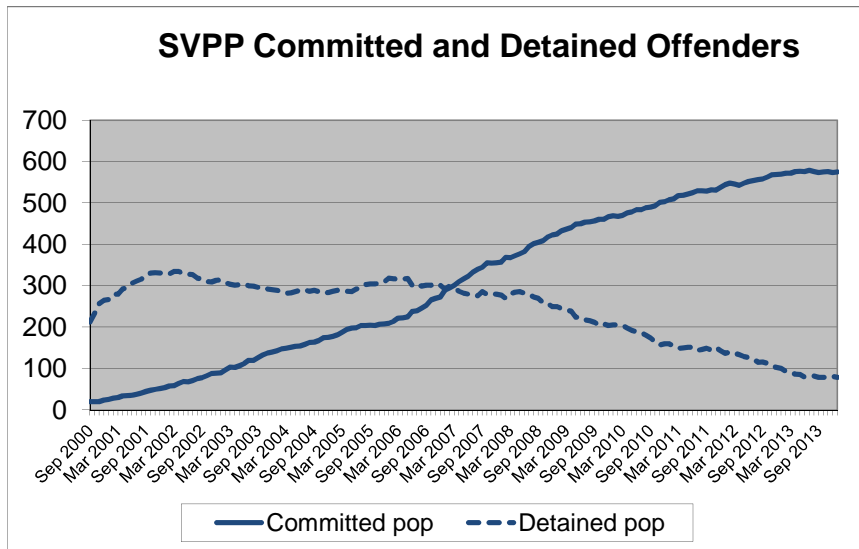
	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Commitments	47	54	48	100	84	97	75	65	74	67	45	45	45	45
Releases	4	10	9	15	24	30	41	24	46	43	43	43	43	43
June 30th Committed Population	155	199	238	323	383	450	484	525	553	577	579	581	583	585
Change	43	44	39	85	60	67	34	41	28	24	2	2	2	2
Percent Change	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.3%	4.3%	0.3%	0.3%	0.3%	0.3%
June 30th Detained Population	289	292	301	280	282	224	189	152	126	80	102	124	146	168
Change	-16	3	9	-21	2	-58	-35	-37	-26	-46	22	22	22	22
Percent Change	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-17.1%	-36.5%	27.5%	21.6%	17.7%	15.1%
June 30th Population in Custody	444	491	539	603	665	674	673	677	679	656	681	705	729	753
Change	27	47	48	64	62	9	-1	4	2	-23	25	24	24	24
Percent Change	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	3.8%	3.5%	3.4%	3.3%

June 30th Population in Custody--
November 2013 CJEC

678 700 722 744

February 2014 CJEC Projected
Population over (under)
November 2013 CJEC

3 5 7 9



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 27, 2014

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the November 20, 2013 Forecast	
Monitoring Admissions and Population from November 20, 2013 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Calendar Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
New Commitments Before and After "Zero Tolerance".....	27
Effect of "Zero Tolerance" Policy	28
Technical Violators as Percent of Total Admissions.....	29
Average Sentence Length of New Commitments	30
Recent Sentence Length Trends	32
Sentence Length Distribution of New Commitments.....	33
Year-and-a-Day New Commitments	34
Year-and-a-Day New Commitments as Percent of Total.....	35
Year-and-a-Day New Commitments by County	36
Short sentences: Hillsborough and Pinellas Counties.....	37
New Commitment Detail by County	38
Population, New Commitments, and Year-and-a-Day Sentences	42
New Commitments by Primary Offense	44

Primary Offense of Year-and-a-Day Commitments	49
Third Degree Felons as Percent of New Commitments.....	51
Offenders Sentenced to Prison under 10-20-Life	52
Other Trends	
County Jail Average Daily Population	54
Sentenced Felons in County Jails as Percent of Total Jail Population	56
Offenders on Active Supervision.....	57
Offenders with Life and Death Sentences in Prison on June 30.....	58
Prison Admissions and Population by Fiscal Year	59

CRIMINAL JUSTICE TRENDS

➤ Accuracy of November 2013 forecast

- **Admissions** since the November conference totaled 7,541—426 fewer than projected for an error of -5.3 percent. (Page 1)
- The **end-of-month population** on January 31st was 100,523. This was 471 under the projected 100,994 (-0.5% error). (Page 1)
- Over 96.0 percent of November through January total admissions are new commitments and the percentage error was lower for this group than for total admissions. There were 7,252 new commitments, 376 fewer than projected (-4.9% error). The number of conditional and control release violators returned to prison with technical violations was 50 less than projected (-14.7% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2012 by 43,536 (-5.7%) from the 2011 level of 769,480. The 725,944 index crimes reported in 2012 was lower than reported in any year since 1983. This is the fourth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 4.3 percent in 2012. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 12.9 percent of all index offenses in 2012, up from 12.8 percent in 2011. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 5.9 percent in 2012. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2013** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 5.2 percent in the first six months of 2013 compared to 2012. The number of violent crimes decreased by 3.5 percent falling to 45,250. Non-violent crimes decreased by 5.5 percent. (Page 5)
- The crime rate fell from 4,070.2 in 2011 to 3,805.8 in 2012 (-6.5%). This decline is nearly the same as those observed in 2009 and 2010. Last year's decline was much more modest at -0.8 percent. (Page 6)
- 2012 **arrests** increased by 0.8 percent from 952,674 in 2011 to 960,192 in 2012. Arrests for index offenses declined by 2.7 percent in 2012 while arrests for non-index crimes increased by 1.6 percent. The largest percentage decrease in index offense arrests was in robbery (down 9.3%). (Pages 7-8)
- **Arrests** for the **first six months of 2013** were down 3.0 percent from 2012. (Page 5)

➤ Filings and Guilty Dispositions

- The number of **felony filings** has declined in each of the last six years. The number of filings declined by 0.2 percent in 2011, by 2.3 percent in 2012, and by 7.9 percent in 2013. (Pages 9 and 15)

- **Violent** offense filings declined by 9.7 percent in 2013 and **nonviolent** offense filings declined by 8.9 percent. During the same period, **drug** filings declined by 4.6 percent. (Pages 10 and 11)
- The share of **violent** filings decreased from the prior year in 2013 and was 19.3 percent of all filings. The share of filings that are **nonviolent** also decreased from 54.2 percent in 2012 to 53.6 percent in 2013, and the share of **drug** filings increased from 26.1 percent to 27.1 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2012, guilty dispositions declined by 1.8 percent and in 2013 they declined by 7.1 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions declined by 5.3 percent and **nonviolent** offense guilty dispositions declined by 6.4 percent 2013 over 2012. During the same period, drug guilty dispositions declined by 9.6 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.4 percent in 2012 to 17.7 percent in 2013. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but increased to 23.6 percent in 2013 (up from 21.1% in 2012). (Page 16)

➤ **Prison Admissions**

- There were 33,866 **admissions to prison** in 2013, up 4.2 percent from 2012. This was the first year that prison admissions have increased after four years of declines. (Page 23)
- **New commitments**, which made up over 96.0 percent of all admissions, totaled 32,279 in FY 12-13. This represented a 2.9 percent increase from the prior fiscal year. New commitments declined in each of the four prior fiscal years after growing by 8.0 percent or more in each of the three previous fiscal years. (Page 24)
- A similar pattern in new commitments is seen in the last five calendar years. New commitments declined by 6.9 percent in 2009, by 6.1 percent in 2010, by 7.0 percent in 2011, and by 4.3 percent in 2012, but increased by 4.0 percent in 2013. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.8 percent of total admissions. These admissions increased in 2013 by 8.4 percent, up from 4.4 percent in 2012. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. They trended down after late 2008 but remained above 2,500 each month from January 2013 through October 2013 when they exceeded 3,000. New commitments have been below 2,500 for the last three months. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 12-13 increased by 3.1 percent from the prior fiscal year. This was the first fiscal year increase in technical violators after five years of declines. Technical violators declined in the first six months of the FY 12-13 fiscal year, but in the second half of the fiscal year, technical violators increased by 14.0 percent. Technical violators fell by 3.6 percent in the first six months of FY 13-14 but were 9.9 percent higher than in the first six months of FY 12-13. (Page 28)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. After rising slightly to 20.2 percent in FY 10-11, the percentage fell to 19.4 percent in FY 11-12 and FY 12-13. During the first seven months of FY 13-14, this percentage increased to 20.6 percent. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 29)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in the last two years. In FY 11-12, 30.4 percent of technical violators were sentenced to prison. This percentage grew to 32.9 percent in FY 12-13. During the first seven months of FY 13-14, this percentage increased to 34.8 percent. (Page 29)
- After four years of increases, the average **sentence length** of new commitments declined to 61.2 months in FY 12-13, down from 61.8 months in FY 11-12. However, more recent data indicates that average sentence length increased from 62.0 months in 2012 to 62.4 months in 2013 (Pages 30 and 31)
- In January 2014 the average **sentence length** of new commitments was 61.0 months (5.1 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 903 (2.9%) in FY 12-13 from the prior fiscal year with the largest increases being in sentences from 22 to 27 months in length and from 58 to 78 months in length. Year-and-a-day sentences declined by 6.8 percent. More recent data tells a different story. In the first seven months of FY 13-14, new commitments declined by -0.4 percent but year-and-a-day new commitments increased by 13.6 percent. (Page 33)
- The **number of year-and-a-day sentences** declined over the last six fiscal years, falling by more than twenty percent in four of the last fiscal years. In FY 12-13, there were 2,126 new commitments sentenced with year-and-a-day sentences. This level is lower than observed in FY 01-02, prior to zero tolerance, and represents a 6.8 percent decline from the prior fiscal year. However, new commitments with year-and-a-day sentences increased in 2013 by 6.5 percent over 2012 (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY12-13, 6.6 percent of new commitments had year-and-a-day sentences, down from 7.3 percent in FY 11-12. This is below the FY 01-02 level of 8.8 percent and well below the levels observed at mid-decade. On a calendar year basis, in 2013, 7.1 percent of new commitments had year-and-a-day sentences up from 6.9 percent in 2012. (Page 35)
- In the first seven months of FY 13-14, **year-and-a-day sentences** increased by 13.6 percent. The largest increase was in Polk County where these sentences increased by 74.3 percent. Pasco and Palm Beach also experienced increases in excess of 50 percent. Year-and-a-day sentences decreased by more than 10 in five counties. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)

- **Growth in new commitments** is not uniform across the state. Between FY 11-12 and FY 12-13, 35 counties experienced positive growth in the number of new commitments and 32 counties showed negative or zero growth. Between FY 10-11 and FY 11-12, 19 counties experienced positive growth in new commitments.
- Hillsborough County had the largest **number of new commitments** in FY 12-13 (2,307, 7.1 % of total). Duval's new commitments accounted for 7.0 percent of the state total in FY 12-13. New commitments from Broward County accounted for 6.8 percent of the total (up from 5.4% in FY 11-12). Miami-Dade's new commitments accounted for 5.9 percent of the total (down from 6.2 percent). (Page 38)
- Broward led the state in the number of **increases in new commitments** in FY12-13 with new commitments increasing from 1,684 in FY 11-12 to 2,182 in FY 12-13 (29.6%). Polk County and Marion County each had increases of 150 or more in new commitments. (Page 39)
- While a majority of Florida's counties sent more new commitments to prison in FY 12-13 than in FY 11-12, Pinellas County sent 174 fewer new commitments to prison in FY 12-13 (9.0% decline). New commitments in St. Johns, Alachua, Santa Rosa, Lee, Manatee, and Palm Beach Counties also declined by 50 or more in FY 12-13. (Page 39)
- Data are available for the first seven months of FY 13-14 and these were compared with the first seven months of FY 12-13. For this period, Broward had the largest **number of new commitments** (1,371, 7.5 % of total). This was up from 6.4 percent of new commitments in the July 2012 through January 2013 period. Hillsborough's new commitments accounted for 6.9 percent of the state total. New commitments from Miami-Dade County accounted for 6.7 percent of the total. (Page 40)
- Thirty-four counties experienced positive growth in new commitments in the first seven months of the current fiscal year over the first seven months of the prior year. Broward County sent 210 additional new commitments to prison in the period (18.1% growth). New commitments in Pasco, Miami-Dade, Volusia, Escambia, Bay, Seminole, and Okaloosa Counties also increased by more than 50 in the first seven months of the fiscal year. (Page 41)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.7 percent of the state population in 2013 but these counties accounted for 16.5 percent of the state's new commitments to prison in FY 12-13 and 23.8 percent of the year-and-a-day sentences. On the other hand, Duval County accounts for 4.5 percent of the state's total population but accounts for 7.0 percent of new commitments. Similarly, Hillsborough County accounts for 6.6 percent of the state's total population but accounts for 12.4 percent of the year-and-a-day sentences. Jackson County sentenced nearly one out of every four new commitments to a year-and-a-day sentence. (Pages 42 and 43)
- The 2.9 percent increase in new commitments in FY 12-13 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Property Theft/Fraud/Damage" category, increasing by 473 (10.0%) between FY 11-12 and FY 12-13. "Drug" offenses increased by 175 (2.3%) and "Violent, Other" offenses increased by 151 (3.5%). (Page 44)
- The -0.4 percent decrease in new commitments for the **first seven months of the fiscal year** was not evenly distributed by **offense group**. The largest decline in terms of raw numbers was in the "Drugs" category, decreasing by 301 (-6.5%) between the first seven months of FY 12-13 and FY 13-14. There were also declines in the "Violent, Other" and "Burglary" categories. All other categories increased with "Property Theft/Fraud/Damage" offenses increasing by 110 (3.9%) and "Weapons" offenses increasing by 102 (13.5%). (Page 45)

- Declines in offenses related to **“Trafficking offenses”** contributed most to the decrease in the **“Drugs” category**, decreasing by 190 (-17.3%). Offenses related to selling cocaine etc. within 1,000 feet of a school or other restricted place decreased by 114 (-24.5%) and **“Cocaine S/M/D”** offenses declined by 106 (-10.0%). New commitments with a primary offense of **“Cocaine possession”** increased by 90 (15.7%) and **methamphetamine** offenses increased by 45 (14.7%). (Page 46)
- In the **“Property Theft, Fraud, Damage”** category, **“Grand theft (GE \$300 and LT \$5,000)”** increased by 55 (9.1%). **“Grand theft motor vehicle”** increased by 40 (19.0%) and **“Traffic in stolen property”** increased by 35 (3.7%) in the first seven months of the fiscal year. (Page 47)
- All of the increase in the **“Weapons”** category was due to increases in the **“Possession of a firearm by a convicted felon”** offense which increased from 612 in the first seven months of FY 12-13 to 737 in FY 13-14 (125, 20.4%). (Page 48)
- Declines in the **“Burglary”** and **“Drug”** offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 11-12 and FY 12-13. New commitments with a **“Burglary”** primary offense fell by 79 (-21.2%) and those with a **“Drug”** offense declined by 53 (-8.1%). (Page 49)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 12-13, **“Grand theft, \$300 - \$4,999”** and **“Burglary of an unoccupied structure”** were the most common primary offenses. These two offenses accounted for 15.3 percent of the total year-and-a-day new commitments in FY 12-13 (up from 15.2% in FY 11-12). (Page 50)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 11-12 and FY 12-13 was **“Burglary of an unoccupied structure”**. There were 43 fewer year-and-a-day offenders with this offense, a decline of 21.5 percent. There was also a large decline in **“Burglary of a dwelling”** new commitments which fell from 130 in FY 11-12 to 94 in FY 12-13 (-27.7%). (Page 50)
- The **percentage of new commitments sentenced for third degree felonies** increased from 42.1 percent in 2012 to 42.3 percent in 2013. (Page 51)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 12-13 after two years of declines. In FY 12-13, 1,394 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length, down from 14.1 percent in FY 11-12. (Pages 52 and 53)
- On June 30, 2013, there were 9,370 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2013 average daily population (ADP) of 54,932 was 1.3 percent lower than the adjusted June 30, 2012 ADP of 55,680. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 12-13, an average of 18.8 percent of the **offenders in county jail had been sentenced for a felony**. (Page 56)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew 2012 but declined again in 2013 and was 115,144 at the end of December 2013 (-1.0% decline from the prior year). (Page 54)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,667 in 2013. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2013, this percentage had increased to 12.6 percent. (Page 58)
- The prison population on June 30, 2013 was 100,884, an increase of 0.4 percent from June 30, 2012. (Pages 59 and 61)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 12-13 to 523.8. This is the third year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 59 and 60)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,480	-154	-426
Total	7,967	7,541	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE NOVEMBER 20, 2013 CJEC

ALL ADMISSIONS

	November 20, 2013 CJEC	Actual	Diff	Cumulative difference
November 2013	2,598	2,498	(100)	(100)
December 2013	2,735	2,563	(172)	(272)
January 2014	2,634	2,480	(154)	(426)
Total	7,967	7,541	(426)	
			-5.3% error	

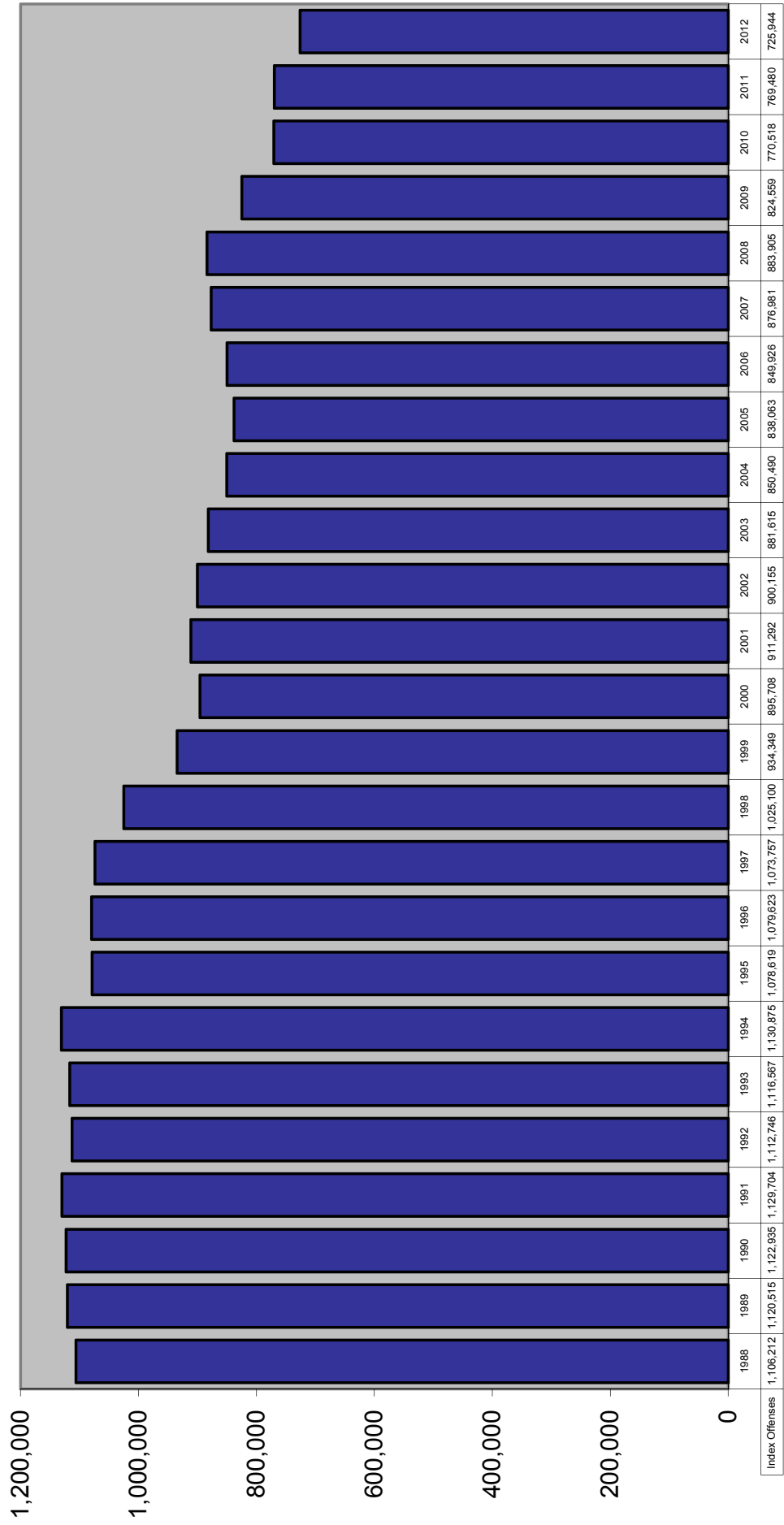
NEW COMMITMENTS

	November 20, 2013 CJEC	Actual	Diff	Cumulative difference
November 2013	2,498	2,413	(85)	(85)
December 2013	2,627	2,470	(157)	(242)
January 2014	2,503	2,369	(134)	(376)
Total	7,628	7,252	(376)	
			-4.9% error	

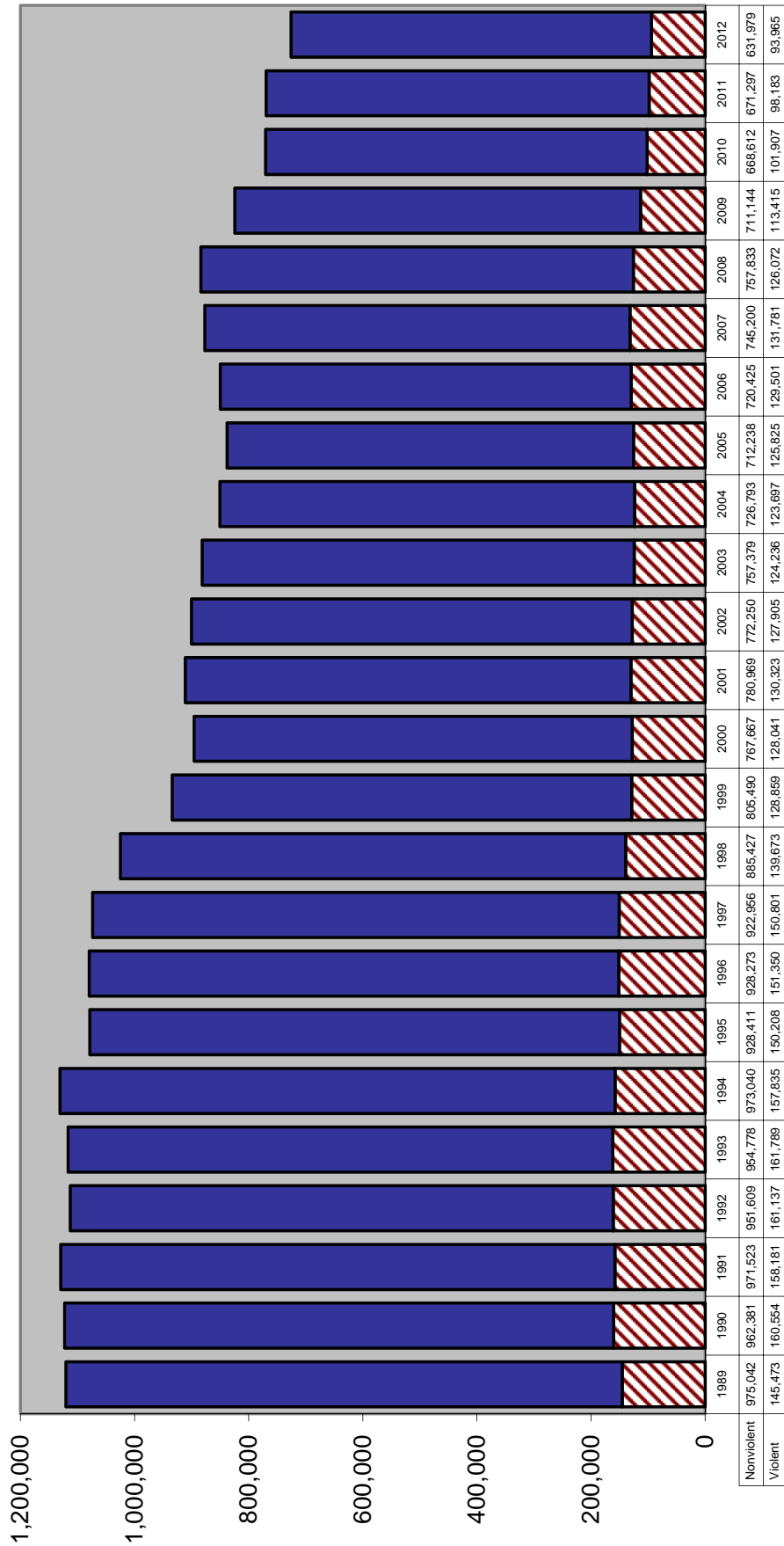
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	November 20, 2013 CJEC	Actual	Diff	Cumulative difference
November 2013	100	85	(15)	(15)
December 2013	108	93	(15)	(30)
January 2014	131	111	(20)	(50)
Total	339	289	(50)	
			-14.7% error	

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%
2013	340,392	-5.2%

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2004	61,345	-0.6%		365,357	-2.6%
2005	61,737	0.6%		351,006	-3.9%
2006	63,712	3.2%		347,896	-0.9%
2007	65,011	2.0%		362,635	4.2%
2008	63,421	-2.4%		371,142	2.3%
2009	57,253	-9.7%		342,814	-7.6%
2010	51,113	-10.7%		329,937	-3.8%
2011	49,489	-3.2%		323,851	-1.8%
2012	46,881	-5.3%		312,170	-3.6%
2013	45,250	-3.5%		295,142	-5.5%

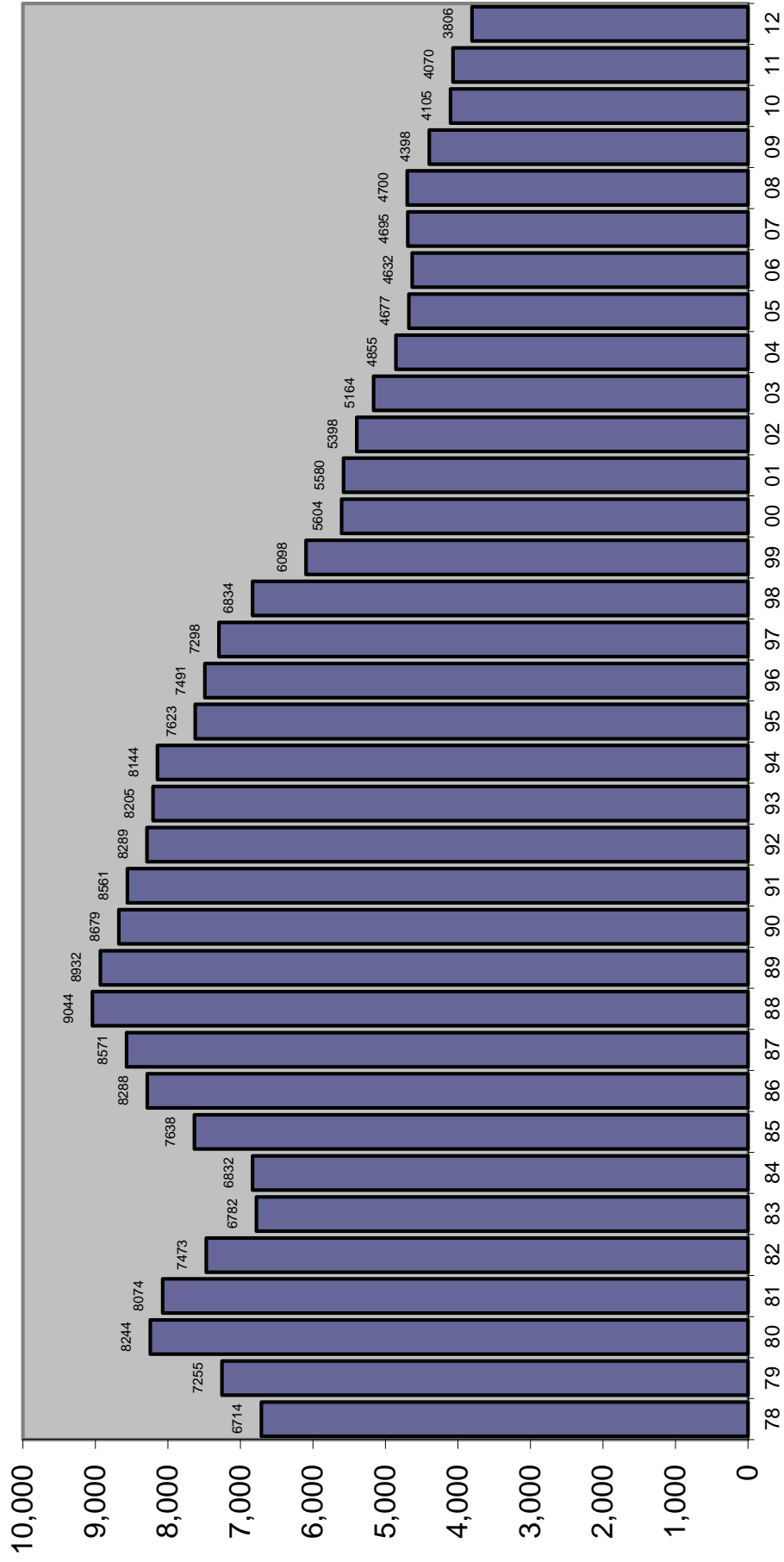
ARRESTS

		Change from prior year
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,314	-3.0%

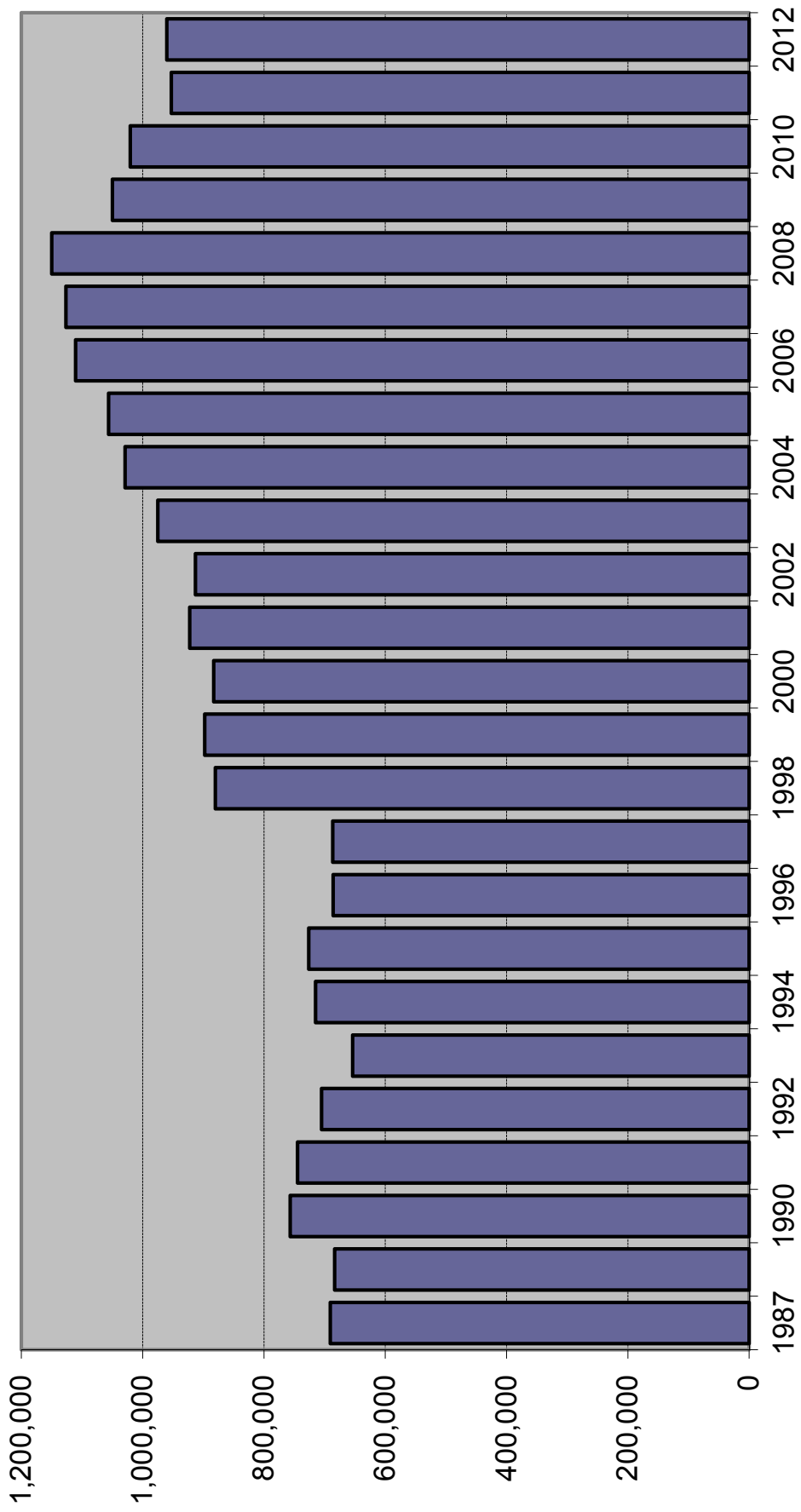
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



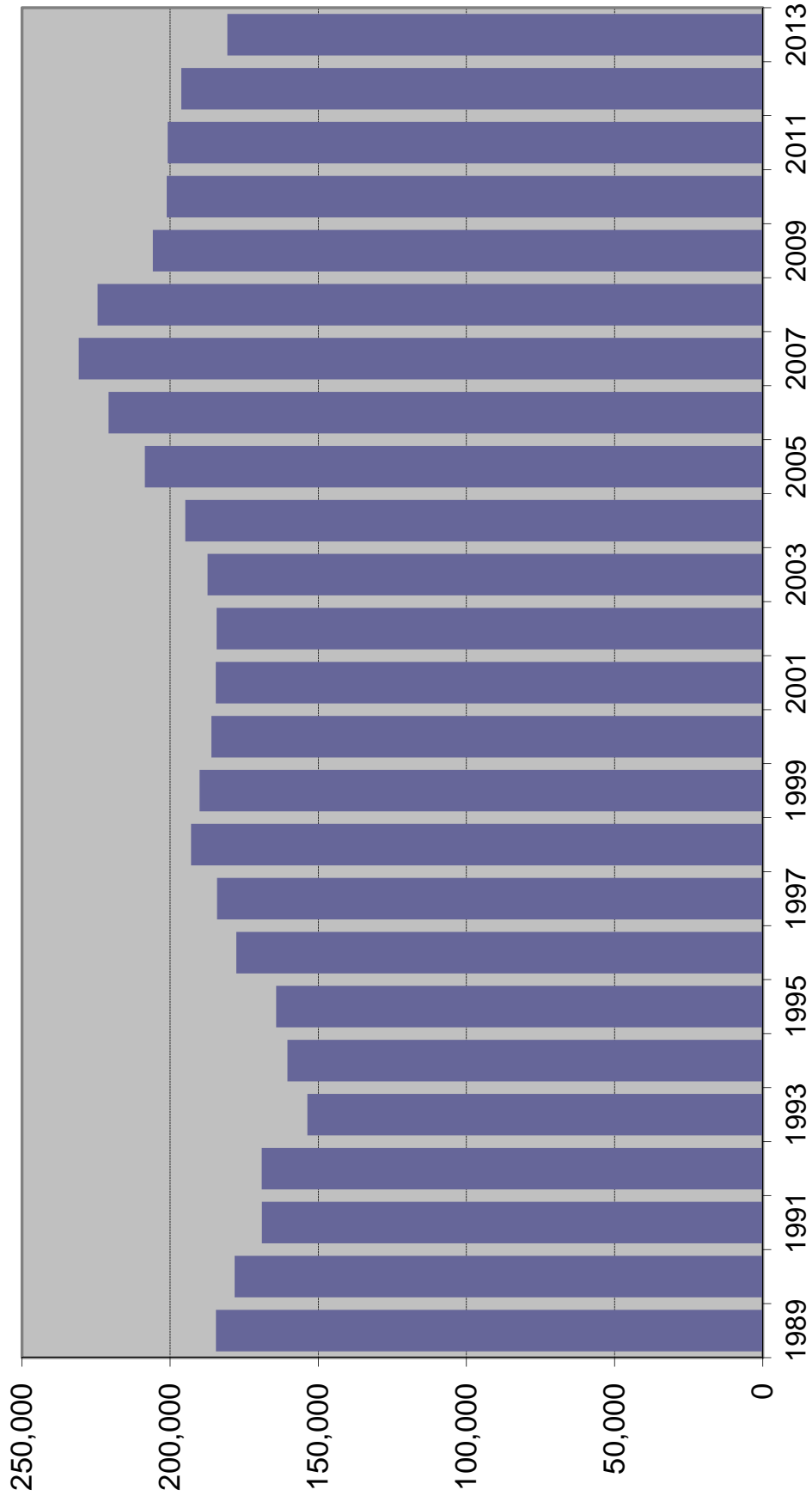
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	2010	% Change	2011	% Change	2012	% Change
Murder	741	-4.9%	709	-4.3%	707	-0.3%
Forcible Sex Offenses	2,622	-8.9%	2,517	-4.0%	2,711	7.7%
Forcible Rape	1,546	-5.8%	1,527	-1.2%	1,620	6.1%
Forcible Sodomy	273	-18.8%	235	-13.9%	262	11.5%
Forcible Fondling	803	-10.7%	755	-6.0%	829	9.8%
Robbery	9,421	-14.1%	9,148	-2.9%	8,298	-9.3%
Aggravated Assault	31,256	-8.8%	30,074	-3.8%	28,998	-3.6%
Burglary	28,373	-4.4%	28,778	1.4%	26,451	-8.1%
Larceny	96,960	-10.3%	94,047	-3.0%	93,335	-0.8%
Motor Vehicle Theft	5,607	-18.3%	5,345	-4.7%	5,444	1.9%
Total Index Offenses	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%
Part II						
Manslaughter	111	-0.9%	86	-22.5%	106	23.3%
Kidnap/Abduction	927	-2.5%	916	-1.2%	896	-2.2%
Arson	406	4.1%	319	-21.4%	351	10.0%
Simple Assault	86,269	-1.4%	84,824	-1.7%	81,648	-3.7%
Drug Arrests	141,775	-2.9%	130,296	-8.1%	127,919	-1.8%
Bribery	67	9.8%	66	-1.5%	70	6.1%
Embezzlement	815	-14.8%	939	15.2%	910	-3.1%
Fraud	14,984	-1.0%	13,992	-6.6%	14,988	7.1%
Counterfeit/Forgery	3,562	-15.6%	2,983	-16.3%	3,034	1.7%
Extortion/Blackmail	140	-6.0%	133	-5.0%	140	5.3%
Intimidation	3,790	-9.4%	3,861	1.9%	4,267	10.5%
Prostitution/commercialized sex	5,048	-4.7%	4,484	-11.2%	4,753	6.0%
Non-Forcible Sex Offenses	2,985	-9.5%	2,734	-8.4%	2,797	2.3%
Stolen Property	3,152	-2.3%	3,440	9.1%	3,133	-8.9%
Driving Under Influence	52,154	-1.6%	43,784	-16.0%	44,894	2.5%
Destruction/Vandalism	7,704	-6.3%	7,365	-4.4%	6,881	-6.6%
Gambling	384	7.9%	315	-18.0%	330	4.8%
Weapons Violations	6,017	-12.9%	5,785	-3.9%	6,177	6.8%
Liquor Law Violations	32,630	-13.5%	27,256	-16.5%	26,954	-1.1%
Miscellaneous	482,597	0.8%	448,478	-7.1%	464,000	3.5%
Total Part II	845,517	-1.3%	782,056	-7.5%	794,248	1.6%
ALL OFFENSES	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	38,984	19.4%	101,692	50.6%	60,491	30.1%	201,167
2011	38,570	19.2%	106,393	53.0%	55,852	27.8%	200,815
2012	38,625	19.7%	106,313	54.2%	51,305	26.1%	196,243
2013	34,889	19.3%	96,824	53.6%	48,958	27.1%	180,671

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

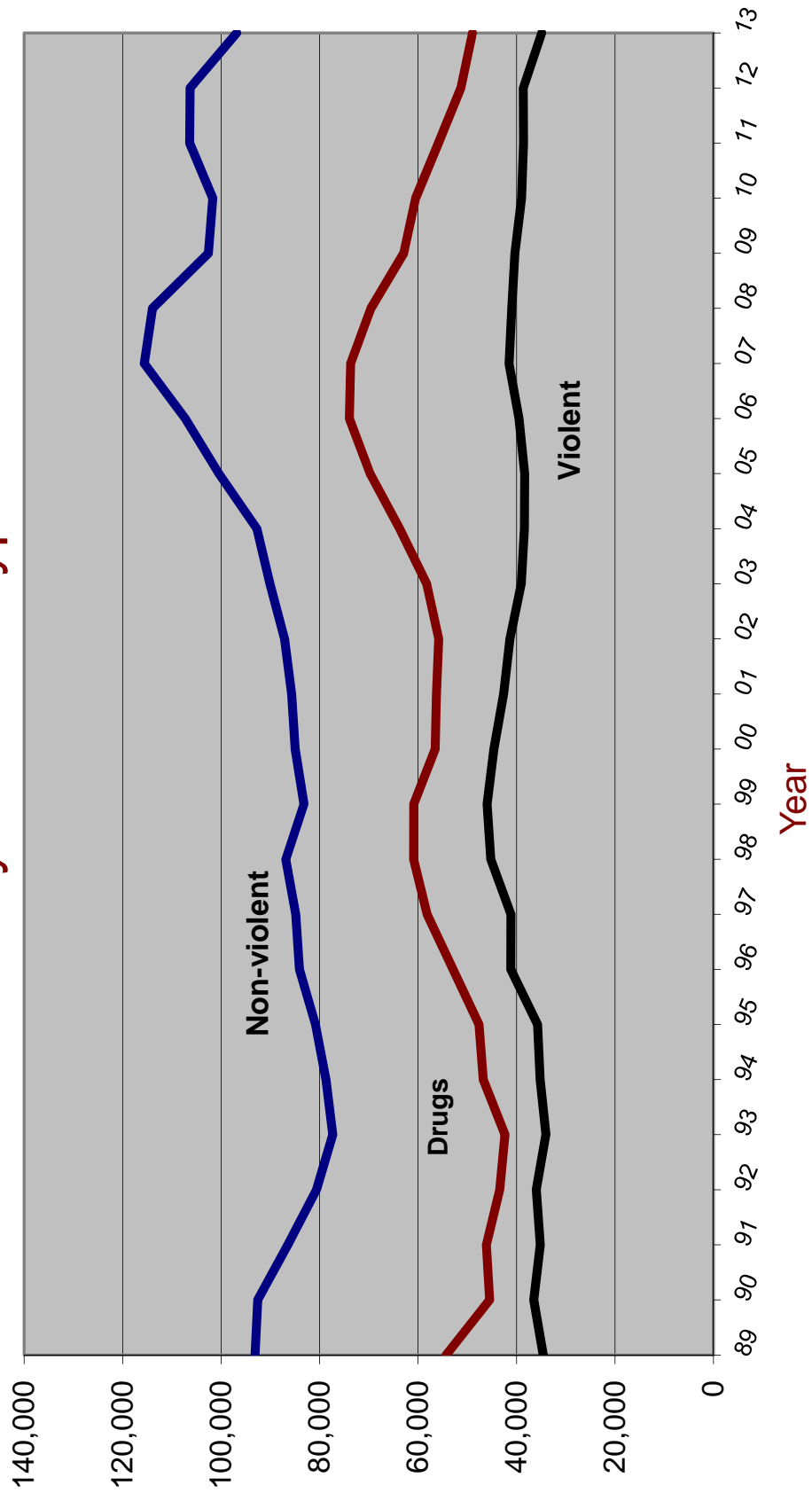
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

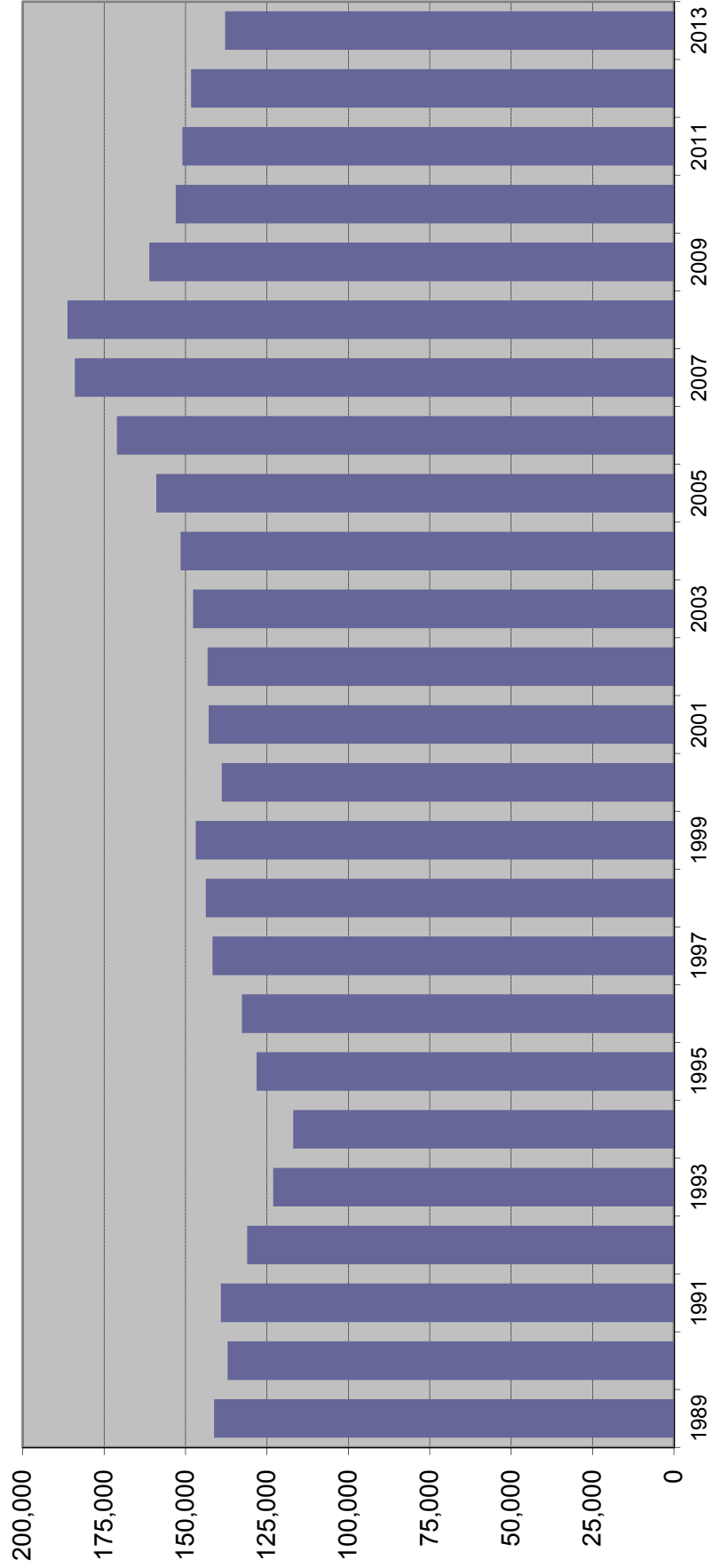
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/14.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,536	17.3%	81,723	53.4%	44,760	29.3%	153,019
2011	25,947	17.2%	83,708	55.5%	41,291	27.4%	150,946
2012	25,752	17.4%	82,996	56.0%	39,548	26.7%	148,296
2013	24,375	17.7%	77,703	56.4%	35,741	25.9%	137,819

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

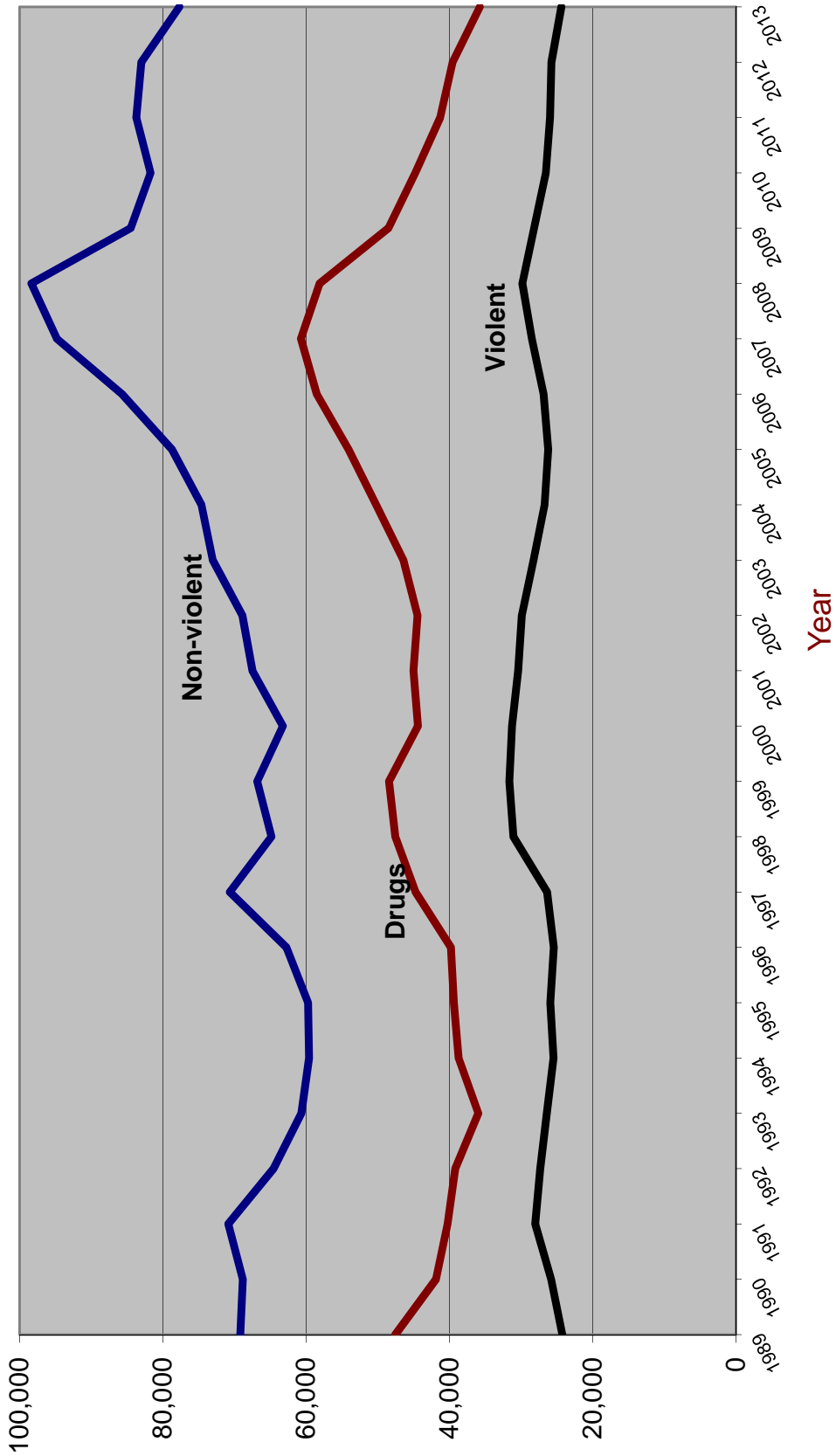
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/14

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

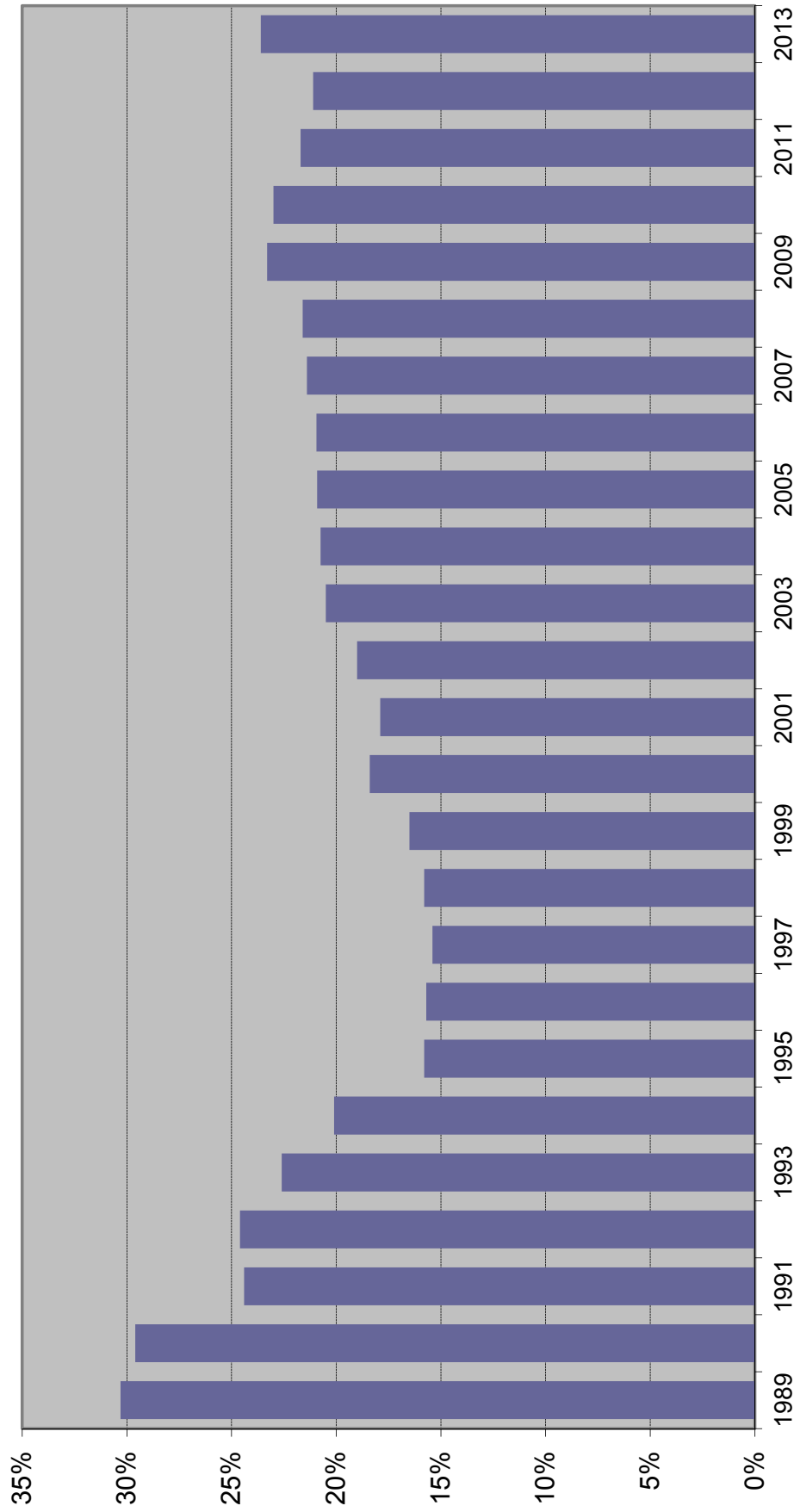
Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	201,167	-2.3%	153,019	-5.0%
2011	200,815	-0.2%	150,946	-1.4%
2012	196,243	-2.3%	148,296	-1.8%
2013	180,671	-7.9%	137,819	-7.1%

Source: State Court Administrator, Summary Reporting System, (last updated with run done February 2014).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTY AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTY AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>1995</u>	<u>%</u>	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,944	-5.7%		
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%		
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,805.8	-6.5%		
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%		
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%		
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%		
FELONY FILINGS	205,834	-8.3%	201,167	-2.3%	200,815	-0.2%	196,243	-2.3%	180,671	-7.9%
GUILTY DISPOSITIONS	161,146	-13.5%	153,019	-5.0%	150,946	-1.4%	148,296	-1.8%	137,819	-7.1%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.1%		75.2%		75.6%		76.3%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		23.0%		21.7%		21.1%		23.6%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

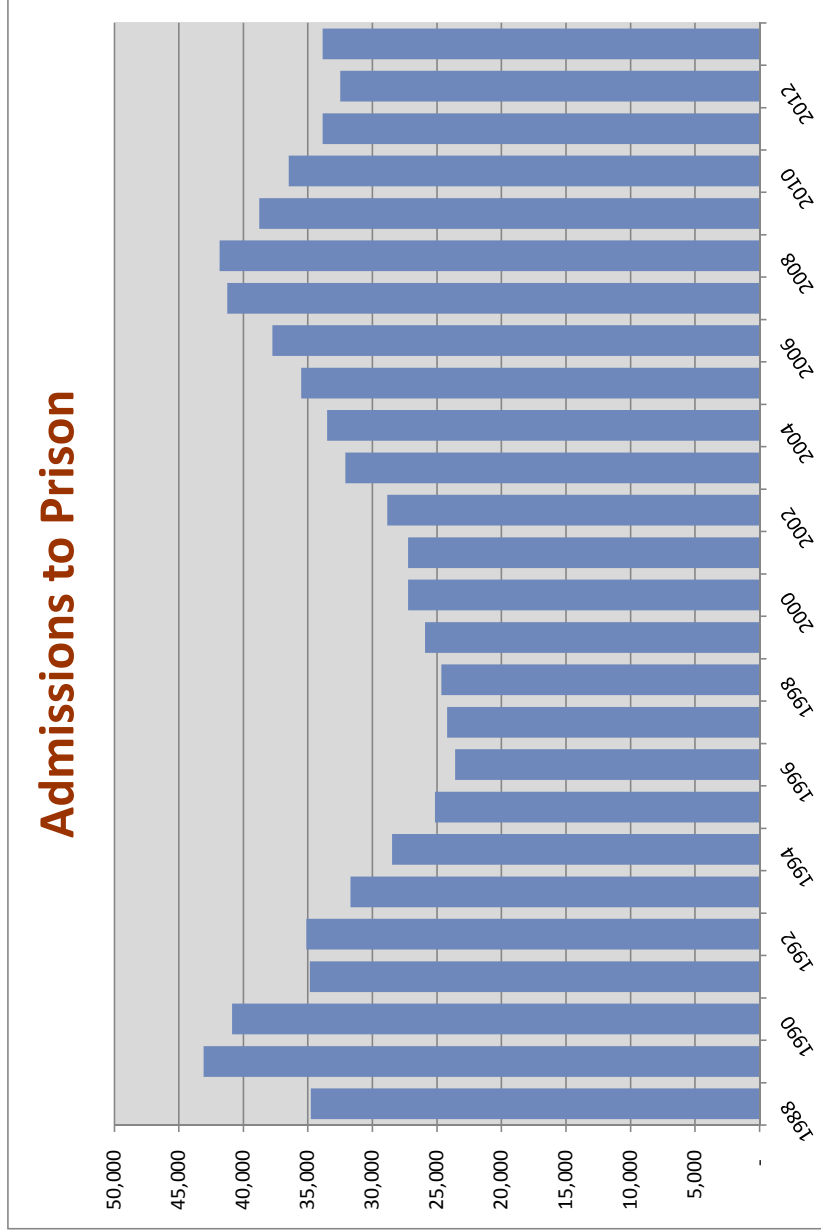
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2014.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change
from prior
year**

1988	34,780	31.8%
1989	43,101	23.9%
1990	40,889	-5.1%
1991	34,859	-14.7%
1992	35,127	0.8%
1993	31,718	-9.7%
1994	28,498	-10.2%
1995	25,162	-11.7%
1996	23,602	-6.2%
1997	24,229	2.7%
1998	24,661	1.8%
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%

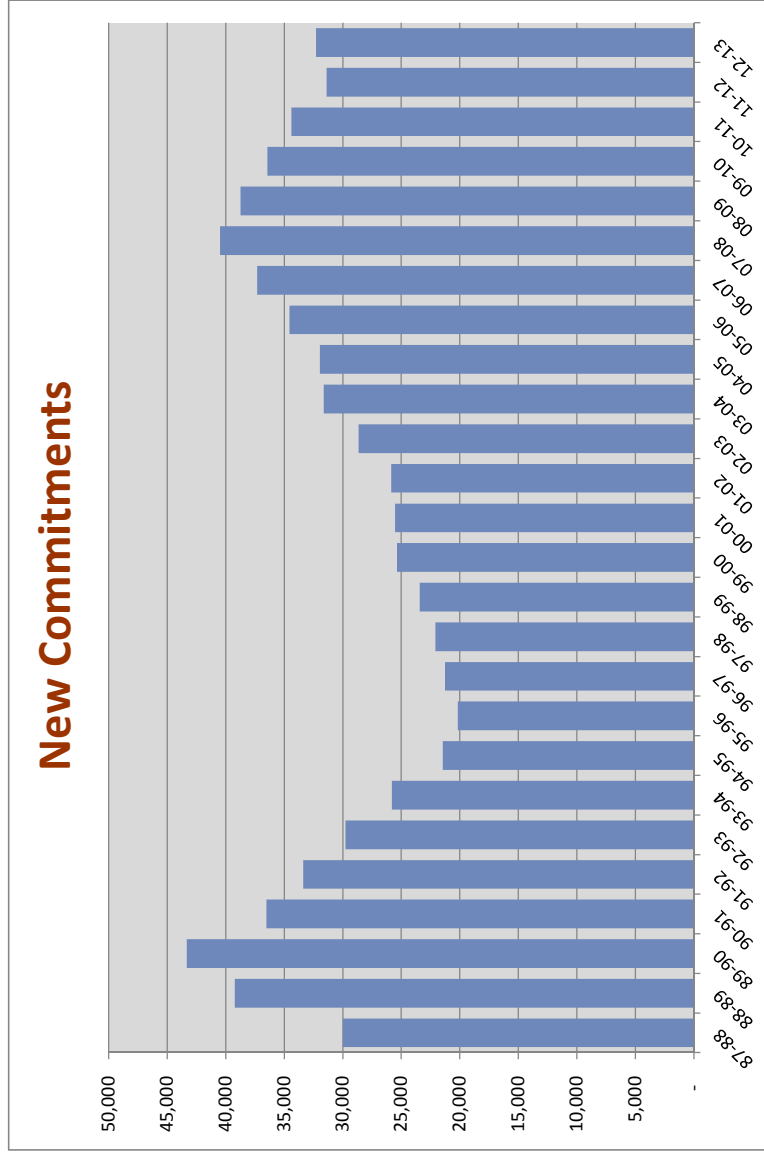


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from prior year

FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%

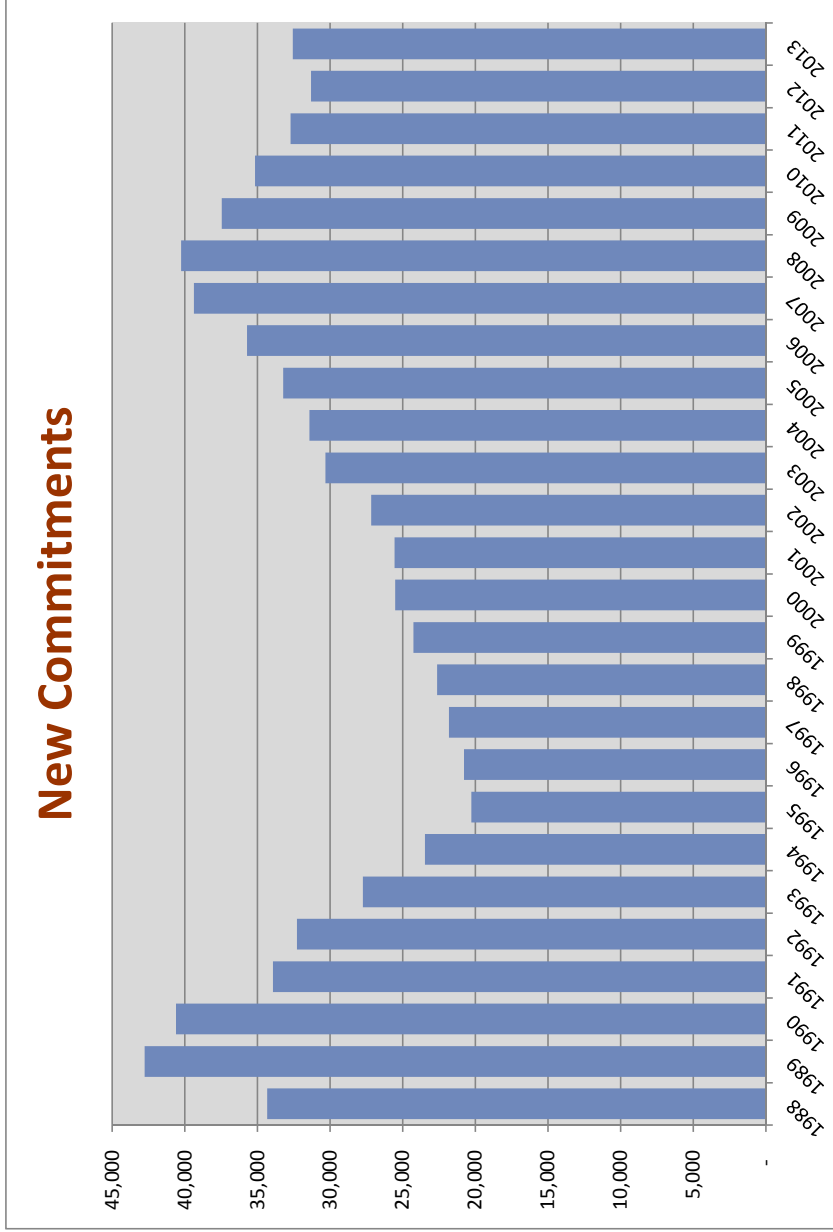


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%

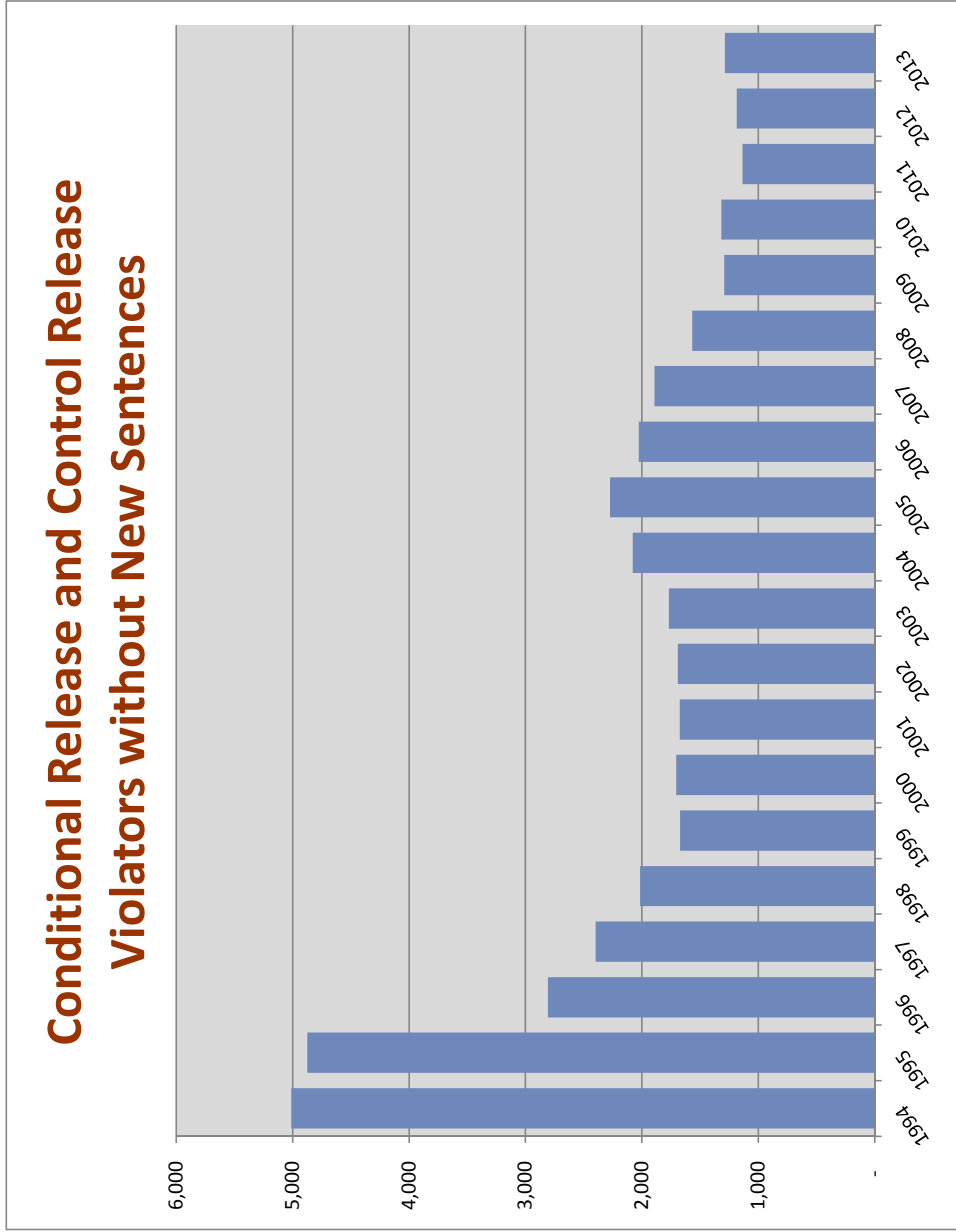


Includes conditional release and control release violators with new sentences.

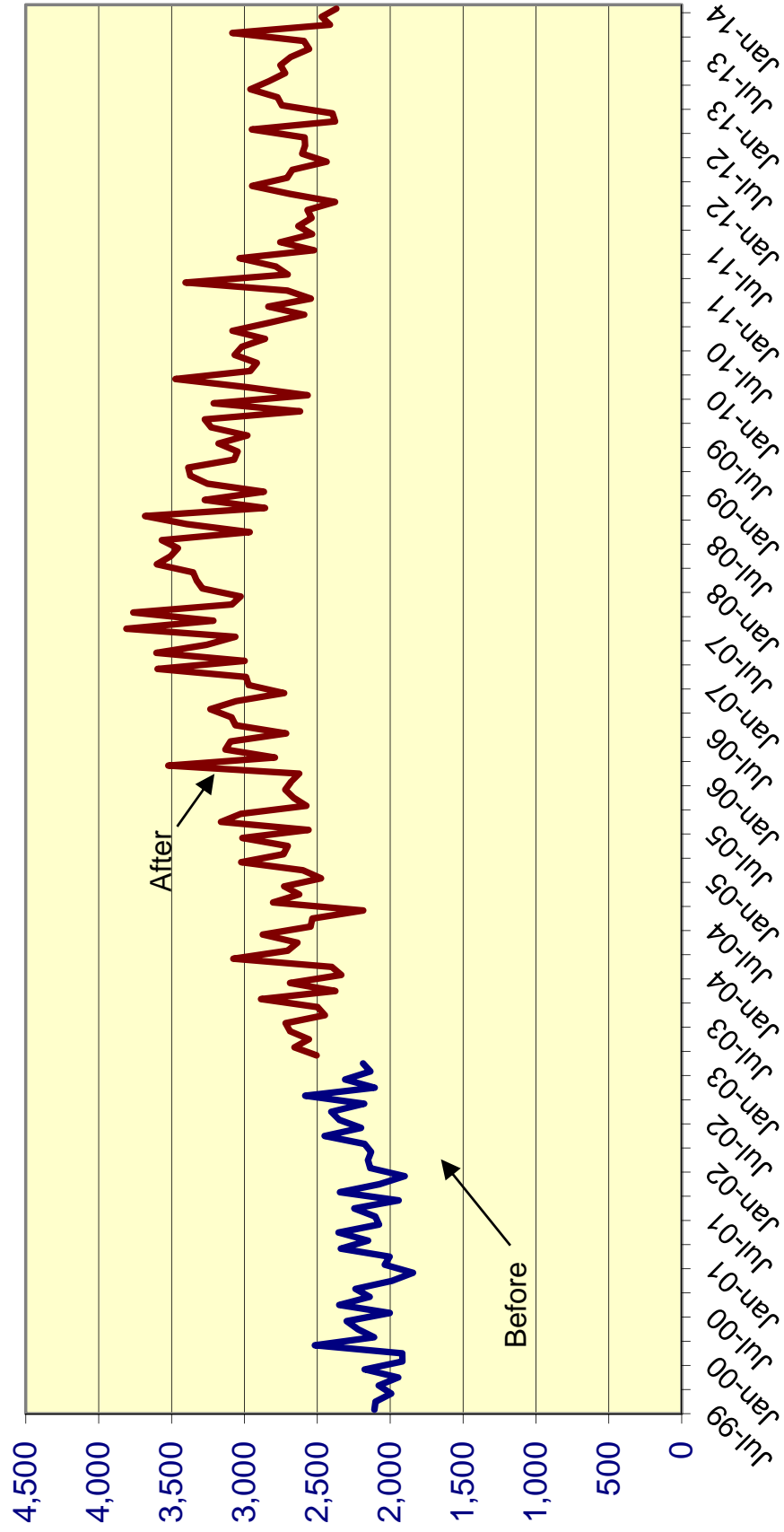
Conditional Release and Control Release Violators without New Sentences

% Change
from prior
year

1994	5,015	
1995	4,876	-2.8%
1996	2,810	-42.4%
1997	2,400	-14.6%
1998	2,016	-16.0%
1999	1,674	-17.0%
2000	1,707	2.0%
2001	1,677	-1.8%
2002	1,693	1.0%
2003	1,769	4.5%
2004	2,079	17.5%
2005	2,276	9.5%
2006	2,028	-10.9%
2007	1,892	-6.7%
2008	1,570	-17.0%
2009	1,293	-17.6%
2010	1,320	2.1%
2011	1,138	-13.8%
2012	1,188	4.4%
2013	1,288	8.4%

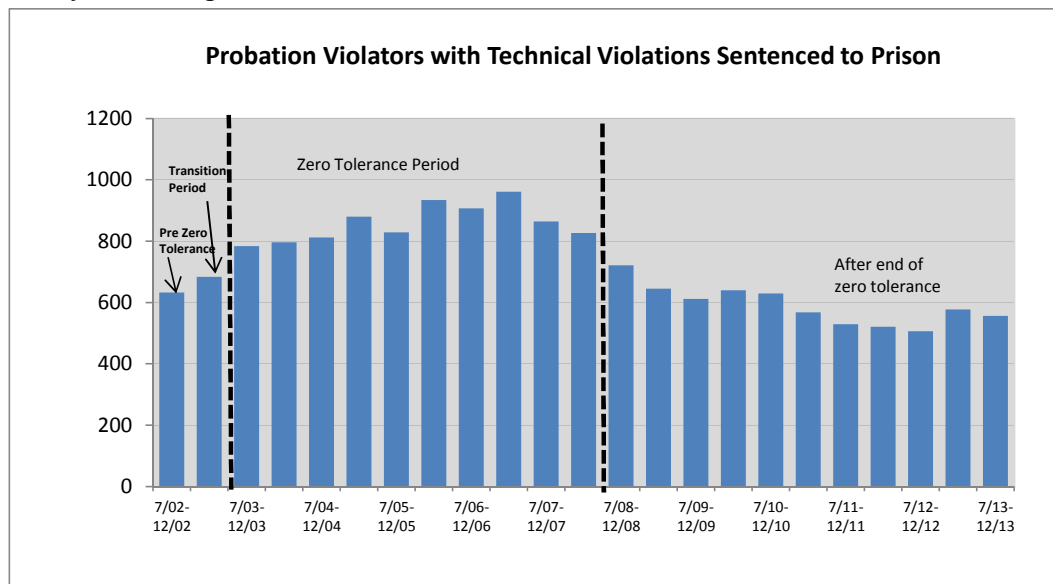


New Commitments Before and After Zero-Tolerance Implementation

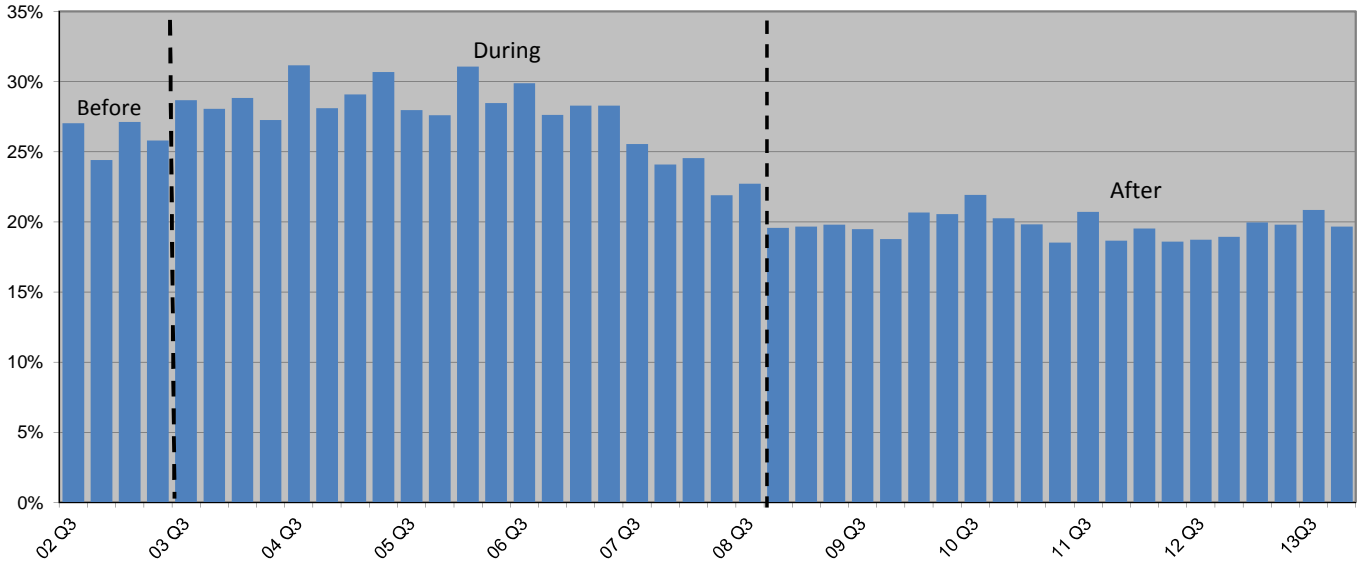


Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

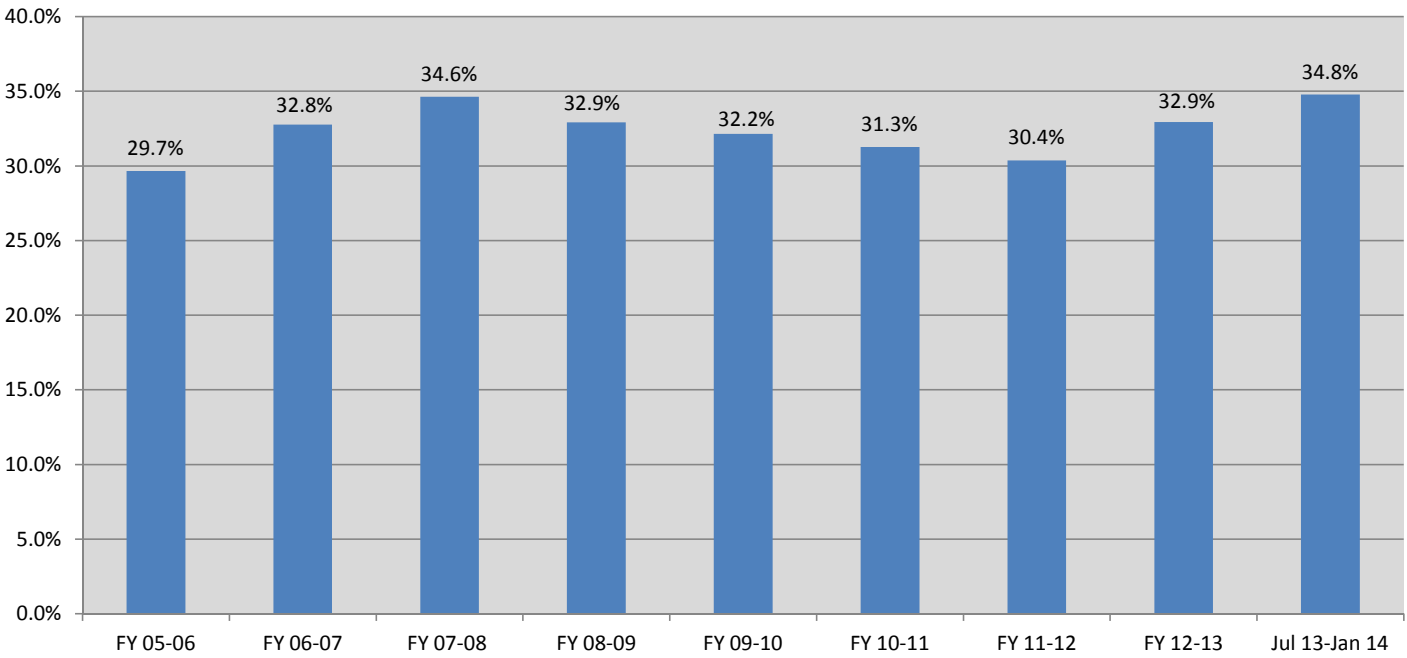
		% Change	
Technical violators to prison FY 2002-03:	7,898		
Technical violators to prison FY 2003-04:	9,478	20.0%	
Technical violators to prison FY 2004-05:	10,148	7.1%	
Technical violators to prison FY 2005-06:	10,576	4.2%	
Technical violators to prison FY 2006-07:	11,207	6.0%	
Technical violators to prison FY 2007-08:	10,145	-9.5%	
Technical violators to prison FY 2008-09:	8,195	-19.2%	
Technical violators to prison FY 2009-10:	7,506	-8.4%	
Technical violators to prison FY 2010-11:	7,180	-4.3%	
Technical violators to prison FY 2011-12:	6,300	-12.3%	
Technical violators to prison FY 2012-13:	6,495	3.1%	
MONTHLY AVERAGE BY TIME PERIOD:		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%
After end of zero tolerance:			
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-10	-1.6%
January 2011 through June 2011	567	-62	-9.9%
July 2011 through December 2011	529	-38	-6.8%
January 2012 through June 2012	521	-8	-1.5%
July 2012 through December 2012	506	-15	-2.9%
January 2013 through June 2013	577	71	14.0%
July 2013 through December 2013	556	-21	-3.6%



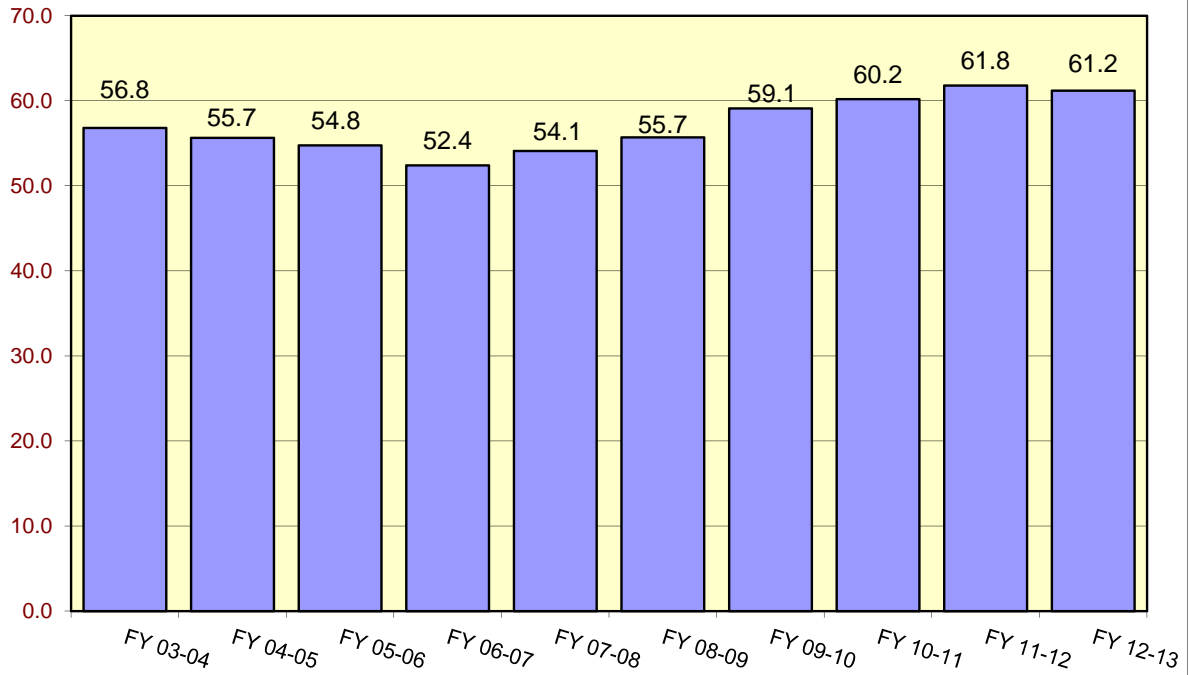
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



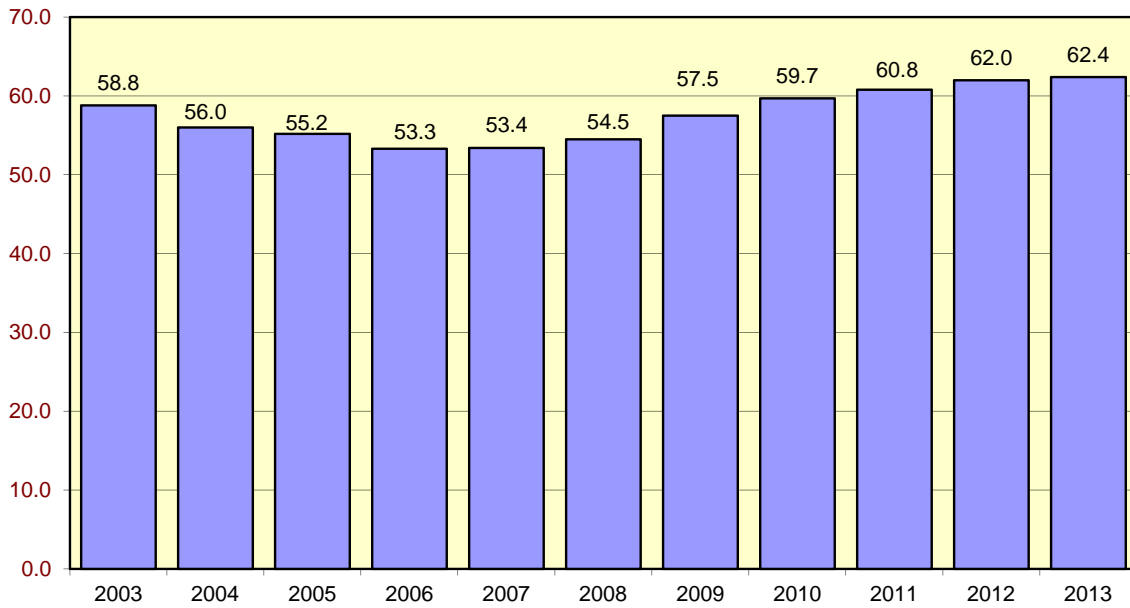
Percent of Technical Violators Sentenced to Prison



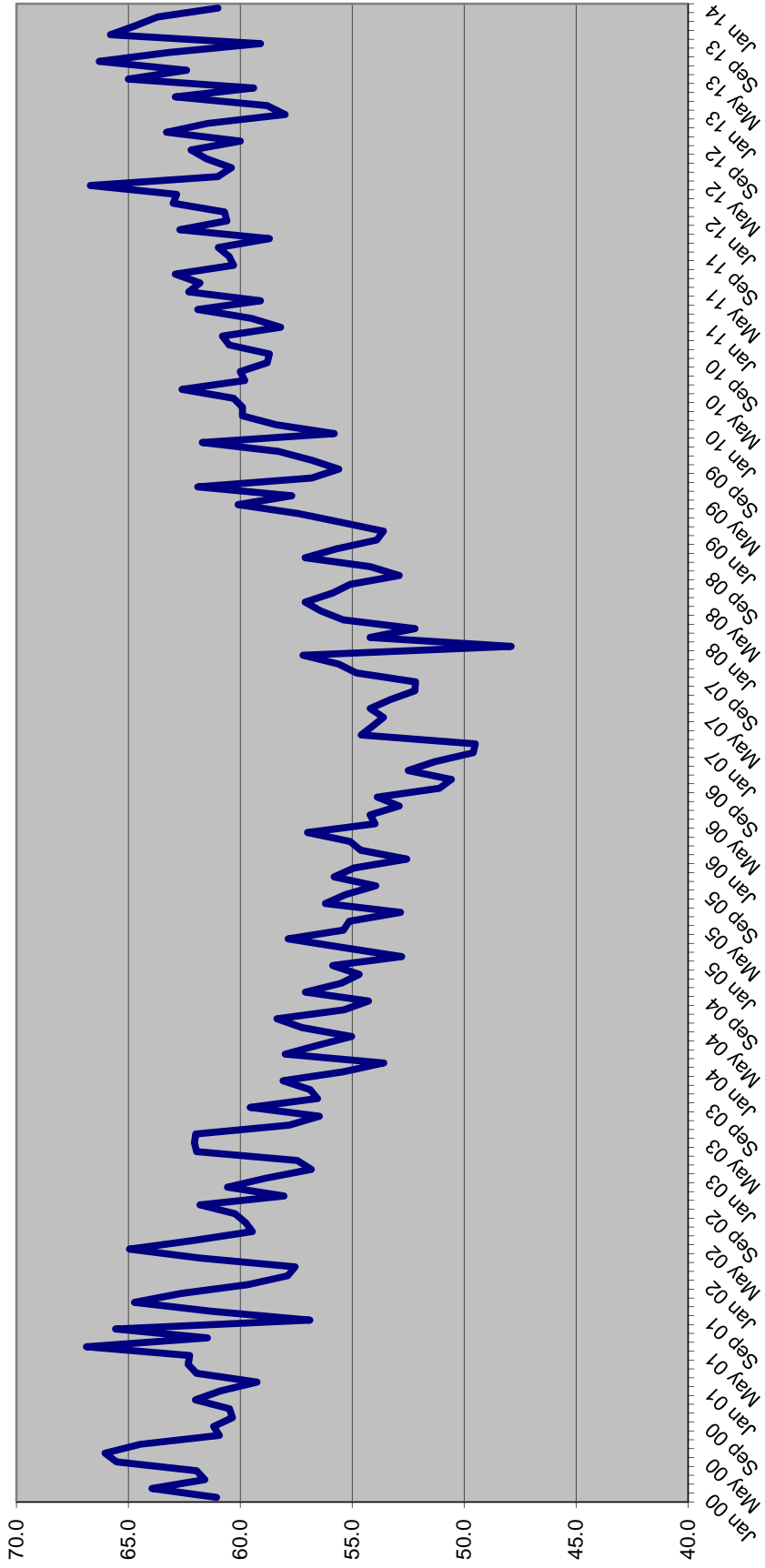
Average Sentence Length for New Commitments by Fiscal Year



Average Sentence Length for New Commitments by Calendar Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14
	%	%	%	%	%	%	%
12 - 15 m	16.8%	18.2%	17.5%	16.9%	17.6%	17.7%	17.3%
16 - 21 m	13.9%	14.4%	15.6%	15.2%	15.1%	13.7%	15.7%
22 - 27 m	13.7%	13.5%	13.6%	12.8%	13.4%	13.2%	12.1%
28 - 33 m	6.1%	5.8%	6.9%	6.6%	5.9%	6.6%	5.8%
34 - 39 m	11.2%	10.8%	11.0%	11.2%	11.1%	11.9%	12.0%
40 - 45 m	3.0%	3.3%	2.7%	3.4%	3.1%	2.6%	3.4%
46 - 51 m	4.6%	5.2%	5.2%	4.4%	4.7%	5.0%	5.3%
52 - 57 m	1.3%	1.0%	1.1%	1.5%	1.6%	1.1%	1.5%
58 - 78 m	10.3%	9.4%	9.7%	9.4%	9.4%	10.1%	9.2%
79 - 102 m	4.2%	4.9%	3.9%	3.6%	3.5%	4.0%	4.7%
GT 102 m	14.8%	13.5%	13.0%	15.0%	14.6%	14.0%	13.1%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14
	%	%	%	%	%	%	%
12 - 15 m	16.8%	18.2%	17.5%	16.9%	17.6%	17.7%	17.3%
16 - 21 m	30.7%	32.6%	33.1%	32.1%	32.7%	31.3%	33.0%
22 - 27 m	44.5%	46.1%	46.7%	44.9%	46.1%	44.6%	45.1%
28 - 33 m	50.5%	51.9%	53.5%	51.5%	52.0%	51.2%	50.8%
34 - 39 m	61.7%	62.7%	64.5%	62.7%	63.1%	63.1%	62.9%
40 - 45 m	64.7%	66.0%	67.2%	66.1%	66.2%	65.7%	66.2%
46 - 51 m	69.4%	71.2%	72.4%	70.5%	70.9%	70.8%	71.5%
52 - 57 m	70.7%	72.2%	73.5%	72.0%	72.5%	71.9%	73.0%
58 - 78 m	81.0%	81.6%	83.2%	81.4%	81.9%	82.0%	82.2%
79 - 102 m	85.2%	86.5%	87.0%	85.0%	85.4%	86.0%	86.9%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14
%	%	%	%	%	%	%
7.3%	8.0%	7.1%	7.6%	8.2%	8.3%	7.3%

Average sentence length

Avg Sentence Length	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14
	Average	Average	Average	Average	Average	Average	Average
Months	66.3	63.2	59.1	65.8	64.7	63.7	61.0
In years	5.5	5.3	4.9	5.5	5.4	5.3	5.1

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 11-12 TO FY 12-13**

	FY 11-12	FY 12-13	Change	Percent Change
366 days	2,281	2,126	(155)	-6.8%
367 days-15 m	3,180	3,221	41	1.3%
16 - 21 m	4,541	4,589	48	1.1%
22 - 27 m	4,159	4,393	234	5.6%
28 - 33 m	2,021	2,075	54	2.7%
34 - 39 m	3,788	3,782	(6)	-0.2%
40 - 45 m	986	1,031	45	4.6%
46 - 51 m	1,612	1,758	146	9.1%
52 - 57 m	422	405	(17)	-4.0%
58 - 78 m	2,924	3,333	409	14.0%
79 - 102 m	1,182	1,305	123	10.4%
GT 102 m	4,280	4,261	(19)	-0.4%
Total	31,376	32,279	903	2.9%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 12-Jan 13 TO Jul 13-Jan 14**

	Jul 12-Jan 13	Jul 13-Jan 14	Change	Percent Change
366 days	1,231	1,398	167	13.6%
367 days-15 m	1,843	1,767	(76)	-4.1%
16 - 21 m	2,563	2,686	123	4.8%
22 - 27 m	2,556	2,396	(160)	-6.3%
28 - 33 m	1,163	1,137	(26)	-2.2%
34 - 39 m	2,150	2,050	(100)	-4.7%
40 - 45 m	590	560	(30)	-5.1%
46 - 51 m	982	894	(88)	-9.0%
52 - 57 m	222	234	12	5.4%
58 - 78 m	1,842	1,753	(89)	-4.8%
79 - 102 m	717	744	27	3.8%
GT 102 m	2,382	2,547	165	6.9%
Total	18,241	18,166	(75)	-0.4%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 12-13, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%

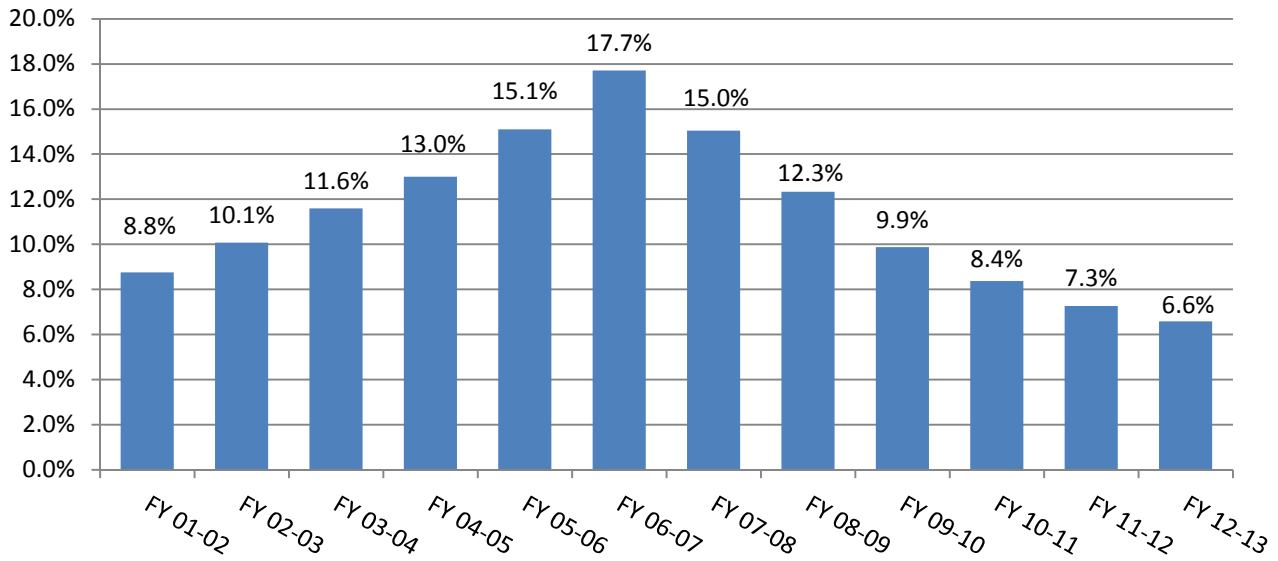
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 12-13, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments by Calendar Year

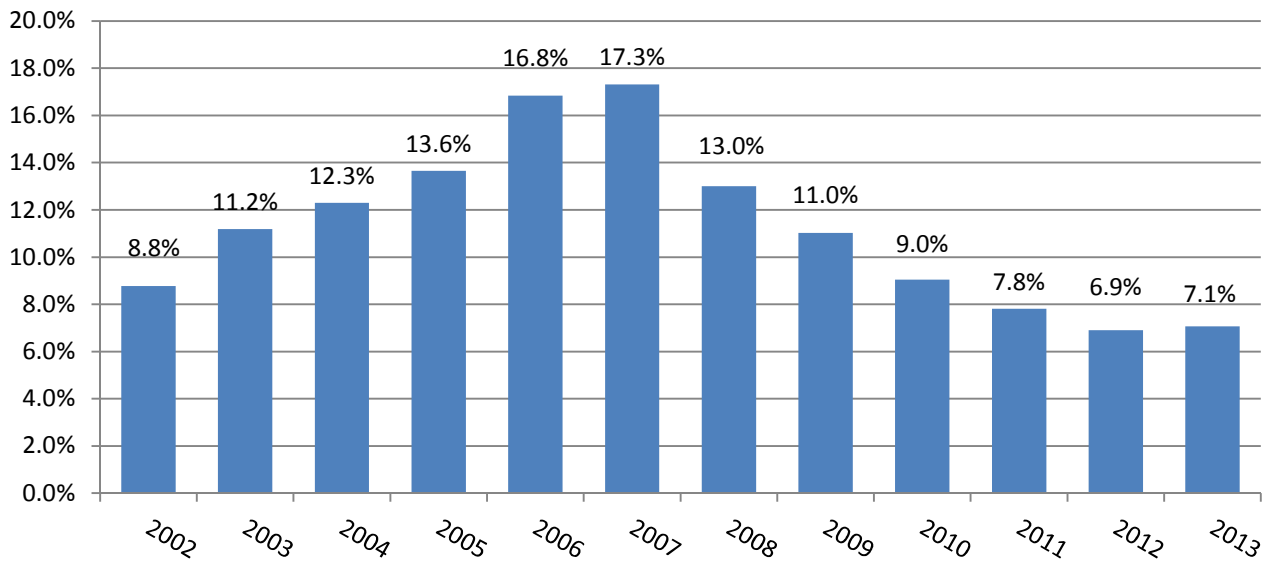
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2000	25,541	2,267		
2001	25,571	2,393	126	5.6%
2002	27,176	2,385	(8)	-0.3%
2003	30,340	3,396	1,011	42.4%
2004	31,445	3,866	470	13.8%
2005	33,249	4,538	672	17.4%
2006	35,724	6,015	1,477	32.5%
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 95 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments--FY



Year-and-a-Day New Commitments as Percent of All New Commitments--CY

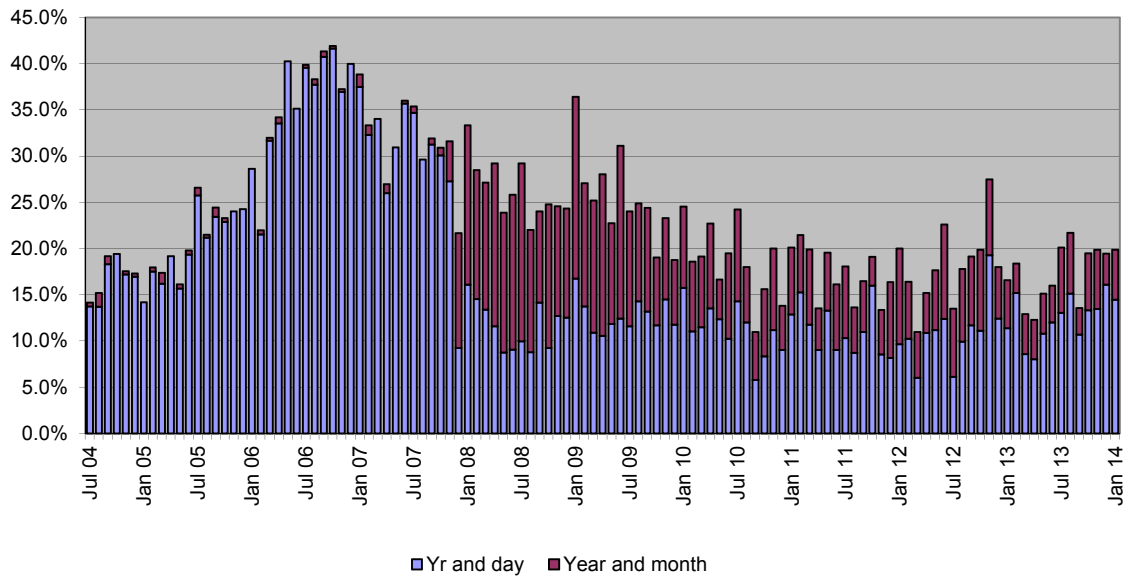


Year-and-a-Day New Commitments and Change by County

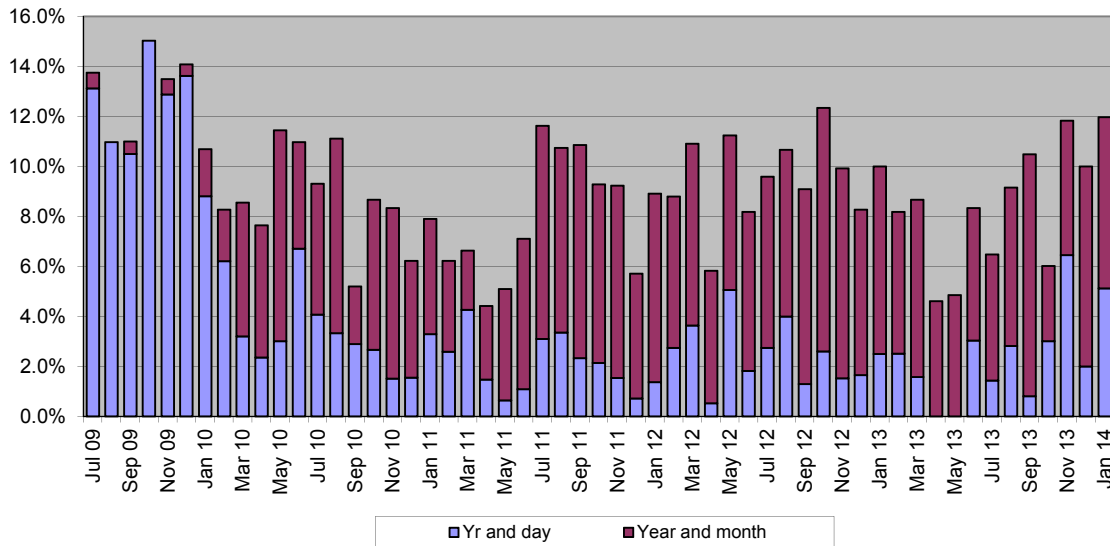
County	Jul 12-Jan13	Jul 13-Jan 14	↓ Change	% Change
Polk	65	112	48	74.3%
Pasco	39	77	38	96.1%
Palm Beach	45	68	24	52.5%
Volusia	75	93	17	22.8%
Miami-Dade	148	164	17	11.3%
Broward	87	103	15	17.2%
Hillsborough	159	173	15	9.2%
Seminole	28	42	13	47.4%
Bay	27	37	10	37.2%
Brevard	15	25	10	65.7%
Sub-total	689	895	207	29.9%
Alachua	10	-	(10)	-100.0%
Columbia	16	2	(14)	-86.6%
Leon	71	54	(17)	-24.0%
Duval	21	3	(17)	-84.1%
Clay	42	22	(19)	-46.9%
Sub-total	150	82	(68)	-45.6%
All other counties	392	421	29	7.2%
Total	1,231	1,398	167	13.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



Year-and-a-day and year-and-a-month sentences as percent of total: Pinellas County



Counties with the Most New Commitments

County	FY 11-12	FY 12-13	% of state total FY 11-12	% of state total FY 12-13
Hillsborough	2,301	2,307	7.3%	7.1%
Duval	2,287	2,244	7.3%	7.0%
Broward	1,684	2,182	5.4%	6.8%
Miami-Dade	1,940	1,907	6.2%	5.9%
Pinellas	1,943	1,769	6.2%	5.5%
Orange	1,552	1,510	4.9%	4.7%
Polk	1,319	1,485	4.2%	4.6%
Palm Beach	1,374	1,244	4.4%	3.9%
Marion	1,039	1,197	3.3%	3.7%
Brevard	972	1,019	3.1%	3.2%
Sub-total	16,411	16,863	52.3%	52.2%
All other counties	14,965	15,416	47.7%	47.8%
Total	31,376	32,279	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 11-12	FY 12-13	↓ Change	% Change
Broward	1,684	2,182	498	29.6%
Polk	1,319	1,485	166	12.6%
Marion	1,039	1,197	158	15.2%
Leon	721	845	124	17.2%
Pasco	653	773	120	18.4%
Volusia	822	940	118	14.4%
Putnam	328	434	106	32.3%
Hernando	274	371	97	35.4%
Sarasota	443	505	62	14.0%
Okaloosa	304	365	61	20.1%
Suwannee	117	177	60	51.3%
Sub-total	7,704	9,274	1,570	20.4%
St. Johns	375	323	(52)	-13.9%
Alachua	743	679	(64)	-8.6%
Santa Rosa	304	222	(82)	-27.0%
Lee	934	850	(84)	-9.0%
Manatee	501	413	(88)	-17.6%
Palm Beach	1,374	1,244	(130)	-9.5%
Pinellas	1,943	1,769	(174)	-9.0%
Sub-total	6,174	5,500	(674)	-10.9%
All other counties	17,498	17,505	7	0.0%
Total	31,376	32,279	903	2.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Counties with the Most New Commitments

County	Jul 2012- Jan 2013	Jul 2013- Jan 2014	% of state total Jul 2012- Jan 2013	% of state total Jul 2013- Jan 2014
Broward	1,161	1,371	6.4%	7.5%
Hillsborough	1,341	1,250	7.3%	6.9%
Miami-Dade	1,085	1,216	5.9%	6.7%
Duval	1,301	1,154	7.1%	6.4%
Pinellas	1,057	964	5.8%	5.3%
Polk	860	853	4.7%	4.7%
Orange	916	654	5.0%	3.6%
Marion	710	634	3.9%	3.5%
Palm Beach	681	626	3.7%	3.4%
Volusia	482	603	2.6%	3.3%
Brevard	585	577	3.2%	3.2%
Bay	479	556	2.6%	3.1%
Pasco	382	537	2.1%	3.0%
Escambia	436	534	2.4%	2.9%
Lee	465	465	2.5%	2.6%
Leon	487	435	2.7%	2.4%
Alachua	365	376	2.0%	2.1%
Sarasota	291	329	1.6%	1.8%
Sub-total	13,084	13,135	71.7%	72.3%
All other counties	5,157	5,031	28.3%	27.7%
Total	18,241	18,166	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul 2012- Jan 2013	Jul 2013- Jan 2014	Change	% Change
Broward	1,161	1,371	210	18.1%
Pasco	382	537	155	40.6%
Miami-Dade	1,085	1,216	131	12.1%
Volusia	482	603	121	25.1%
Escambia	436	534	98	22.5%
Bay	479	556	77	16.1%
Seminole	218	276	58	26.6%
Okaloosa	188	245	57	30.3%
Hernando	192	233	41	21.4%
Sarasota	291	329	38	13.1%
Martin	181	214	33	18.2%
Charlotte	143	173	30	21.0%
Sub-total	5,238	6,287	1,049	20.0%
Saint Lucie	365	290	(75)	-20.5%
St. Johns	710	634	(76)	-10.7%
Hillsborough	1,341	1,250	(91)	-6.8%
Pinellas	1,057	964	(93)	-8.8%
Duval	1,301	1,154	(147)	-11.3%
Orange	916	654	(262)	-28.6%
Sub-total	5,690	4,946	(744)	-13.1%
All other counties	7,313	6,933	(380)	-5.2%
Total	18,241	18,166	(75)	-0.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2013 Official population	4/1/2013 Official population percentage distribution	FY 12-13 new commitments	FY 12-13 new commitments percentage distribution	FY 12-13 year- and-a-day sentences	FY 12-13 year- and-a-day sentences percentage distribution	FY 12-13 year- and-a-day sentences as percent of all new commitments
Alachua	248,002	1.3%	679	2.1%	10	0.5%	1.5%
Baker	26,881	0.1%	75	0.2%	9	0.4%	11.7%
Bay	169,866	0.9%	871	2.7%	63	3.0%	7.2%
Bradford	27,217	0.1%	77	0.2%	3	0.2%	4.3%
Brevard	548,424	2.8%	1,019	3.2%	37	1.8%	3.7%
Broward	1,784,715	9.3%	2,182	6.8%	165	7.8%	7.6%
Calhoun	14,621	0.1%	45	0.1%	4	0.2%	9.9%
Charlotte	163,679	0.8%	234	0.7%	10	0.5%	4.2%
Citrus	140,519	0.7%	250	0.8%	14	0.7%	5.7%
Clay	192,843	1.0%	456	1.4%	59	2.8%	13.0%
Collier	333,663	1.7%	380	1.2%	3	0.2%	0.9%
Columbia	67,489	0.4%	289	0.9%	32	1.5%	11.0%
DeSoto	34,367	0.2%	94	0.3%	4	0.2%	4.7%
Dixie	16,263	0.1%	65	0.2%	3	0.2%	5.1%
Duval	876,075	4.5%	2,244	7.0%	28	1.3%	1.2%
Escambia	301,120	1.6%	812	2.5%	33	1.6%	4.1%
Flagler	97,843	0.5%	177	0.5%	6	0.3%	3.1%
Franklin	11,562	0.1%	52	0.2%	1	0.1%	2.1%
Gadsden	47,588	0.2%	154	0.5%	7	0.3%	4.3%
Gilchrist	16,880	0.1%	36	0.1%	0	0.0%	0.0%
Glades	12,658	0.1%	28	0.1%	4	0.2%	15.6%
Gulf	16,106	0.1%	30	0.1%	6	0.3%	18.1%
Hamilton	14,507	0.1%	34	0.1%	6	0.3%	16.3%
Hardee	27,682	0.1%	59	0.2%	1	0.1%	1.9%
Hendry	37,808	0.2%	107	0.3%	7	0.3%	6.2%
Hernando	173,808	0.9%	371	1.1%	59	2.8%	16.0%
Highlands	99,092	0.5%	224	0.7%	17	0.8%	7.4%
Hillsborough	1,276,410	6.6%	2,307	7.1%	263	12.4%	11.4%
Holmes	20,022	0.1%	70	0.2%	2	0.1%	3.2%
Indian River	139,586	0.7%	203	0.6%	11	0.5%	5.4%
Jackson	50,166	0.3%	154	0.5%	37	1.8%	24.2%
Jefferson	14,554	0.1%	40	0.1%	3	0.2%	8.2%
Lafayette	8,618	0.0%	12	0.0%	0	0.0%	0.0%
Lake	303,317	1.6%	512	1.6%	14	0.7%	2.8%
Lee	643,367	3.3%	850	2.6%	19	0.9%	2.2%
Leon	278,377	1.4%	845	2.6%	117	5.5%	13.8%
Levy	40,304	0.2%	142	0.4%	0	0.0%	0.0%
Liberty	8,483	0.0%	24	0.1%	0	0.0%	0.0%
Madison	19,395	0.1%	59	0.2%	0	0.0%	0.0%
Manatee	333,880	1.7%	413	1.3%	19	0.9%	4.5%
Marion	335,008	1.7%	1,197	3.7%	67	3.2%	5.6%
Martin	148,077	0.8%	314	1.0%	10	0.5%	3.2%
Miami-Dade	2,582,375	13.4%	1,907	5.9%	256	12.1%	13.4%
Monroe	73,560	0.4%	237	0.7%	14	0.7%	6.0%
Nassau	74,661	0.4%	152	0.5%	0	0.0%	0.0%
Okaloosa	188,349	1.0%	365	1.1%	1	0.1%	0.3%
Okeechobee	39,762	0.2%	160	0.5%	9	0.4%	5.5%
Orange	1,202,978	6.2%	1,510	4.7%	73	3.4%	4.8%
Osceola	288,361	1.5%	403	1.3%	28	1.3%	6.8%
Palm Beach	1,345,652	7.0%	1,244	3.9%	84	3.9%	6.7%
Pasco	473,566	2.5%	773	2.4%	81	3.8%	10.5%
Pinellas	926,610	4.8%	1,769	5.5%	36	1.7%	2.1%
Polk	613,950	3.2%	1,485	4.6%	116	5.4%	7.8%
Putnam	72,605	0.4%	434	1.3%	9	0.4%	2.0%
St. Johns	201,541	1.0%	323	1.0%	1	0.1%	0.3%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2013 Official population	4/1/2013 Official population percentage distribution	FY 12-13 new commitments	FY 12-13 new commitments percentage distribution	FY 12-13 year- and-a-day sentences	FY 12-13 year- and-a-day sentences percentage distribution	FY 12-13 year- and-a-day sentences as percent of all new commitments
St. Lucie	281,151	1.5%	629	1.9%	30	1.4%	4.7%
Santa Rosa	157,317	0.8%	222	0.7%	7	0.3%	3.0%
Sarasota	385,292	2.0%	505	1.6%	30	1.4%	5.9%
Seminole	431,074	2.2%	413	1.3%	47	2.2%	11.4%
Sumter	105,104	0.5%	65	0.2%	4	0.2%	6.7%
Suwannee	43,873	0.2%	177	0.5%	6	0.3%	3.1%
Taylor	23,018	0.1%	117	0.4%	1	0.1%	0.9%
Union	15,483	0.1%	25	0.1%	1	0.1%	4.4%
Volusia	498,978	2.6%	940	2.9%	131	6.2%	13.9%
Wakulla	30,869	0.2%	53	0.2%	6	0.3%	10.3%
Walton	57,779	0.3%	92	0.3%	0	0.0%	0.0%
Washington	24,793	0.1%	89	0.3%	3	0.2%	3.7%
Total	19,259,543	100.0%	32,279	100.0%	2,126	100.0%	6.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Murder/Manslaughter	1,035	1,003	3.3%	3.1%	(32)	-3.1%
Sexual/Lewd Behavior	1,698	1,775	5.4%	5.5%	77	4.5%
Robbery	2,332	2,369	7.4%	7.3%	37	1.6%
Violent, Other	4,357	4,508	13.9%	14.0%	151	3.5%
Burglary	5,504	5,614	17.5%	17.4%	110	2.0%
Property Theft/Fraud/Damage	4,722	5,195	15.0%	16.1%	473	10.0%
Drugs	7,775	7,950	24.8%	24.6%	175	2.3%
Weapons	1,406	1,444	4.5%	4.5%	38	2.7%
Other	2,547	2,421	8.1%	7.5%	(126)	-4.9%
Total	31,376	32,279	100.0%	100.0%	903	2.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS

	Time period			Percent		Change	Percent Change
	Jul 12 - Jan 13	Jul 13 - Jan 14		Jul 12 - Jan 13	Jul 13 - Jan 14		
Murder/Manslaughter	547	621	3.0%	3.4%	74	13.5%	
Sexual/Lewd Behavior	1,012	1,015	5.5%	5.6%	3	0.3%	
Robbery	1,313	1,329	7.2%	7.3%	16	1.2%	
Violent, Other	2,550	2,499	14.0%	13.8%	(51)	-2.0%	
Burglary	3,160	3,130	17.3%	17.2%	(30)	-0.9%	
Property Theft/Fraud/Damage	2,856	2,966	15.7%	16.3%	110	3.9%	
Drugs	4,646	4,345	25.5%	23.9%	(301)	-6.5%	
Weapons	757	859	4.1%	4.7%	102	13.5%	
Other	1,400	1,402	7.7%	7.7%	2	0.1%	
Total	18,241	18,166	100.0%	100.0%	(75)	-0.4%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 12 - Jan 13	Jul 13 - Jan 14	Jul 12 - Jan 13	Jul 13 - Jan 14		
Trafficking offenses	1,096	906	23.6%	20.9%	(190)	-17.3%
Sell cocaine etc. within 1000 ft of school or other restricted place	465	351	10.0%	8.1%	(114)	-24.5%
Cocaine S/M/D	1,059	953	22.8%	21.9%	(106)	-10.0%
S/M/D Other Sch I and II	372	339	8.0%	7.8%	(33)	-8.9%
Cocaine possession	572	662	12.3%	15.2%	90	15.7%
Methamphetamine offenses	307	352	6.6%	8.1%	45	14.7%
Possess controlled substance (other)	289	314	6.2%	7.2%	25	8.7%
Other drug offenses	486	468	10.5%	10.8%	(18)	-3.7%
Total	4,646	4,345	76.4%	79.1%	(301)	-6.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 12 - Jan 13	Jul 13 - Jan 14	Jul 12 - Jan 13	Jul 13 - Jan 14		
Grand theft (GE \$300/LT \$5,000)	604	659	21.1%	22.2%	55	9.1%
Grand theft motor vehicle	210	250	7.4%	8.4%	40	19.0%
Traffic in stolen property	957	992	33.5%	33.4%	35	3.7%
Petit theft/3rd conviction	256	251	9.0%	8.5%	(5)	-2.0%
Other property theft/fraud/damage offenses	829	814	29.0%	27.4%	(15)	-1.8%
Total	2,856	2,966	100.0%	100.0%	110	3.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period			Percent		Change	Percent Change
	Jul 12 - Jan 13	Jul 13 - Jan 14		Jul 12 - Jan 13	Jul 13 - Jan 14		
Possession of a firearm by a convicted felon	612	737	80.8%	85.8%	125	20.4%	
Shoot/throw missile into building/vehicle	67	63	8.9%	7.3%	(4)	-6.0%	
Carrying concealed weapon	53	33	7.0%	3.8%	(20)	-37.7%	
Other weapons offenses	25	26	3.3%	3.0%	1	4.0%	
Total	757	859	100.0%	100.0%	102	13.5%	

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Murder/Manslaughter	4	4	0.2%	0.2%	-	0.0%
Sexual/Lewd Behavior	27	28	1.2%	1.3%	1	3.7%
Robbery	83	75	3.6%	3.5%	(8)	-9.6%
Violent, Other	306	294	13.4%	13.8%	(12)	-3.9%
Burglary	372	293	16.3%	13.8%	(79)	-21.2%
Property Theft/Fraud/Damage	486	503	21.3%	23.7%	17	3.5%
Drugs	651	598	28.5%	28.1%	(53)	-8.1%
Weapons	69	76	3.0%	3.6%	7	10.1%
Other	283	255	12.4%	12.0%	(28)	-9.9%
Total	2,281	2,126	100.0%	100.0%	(155)	-6.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

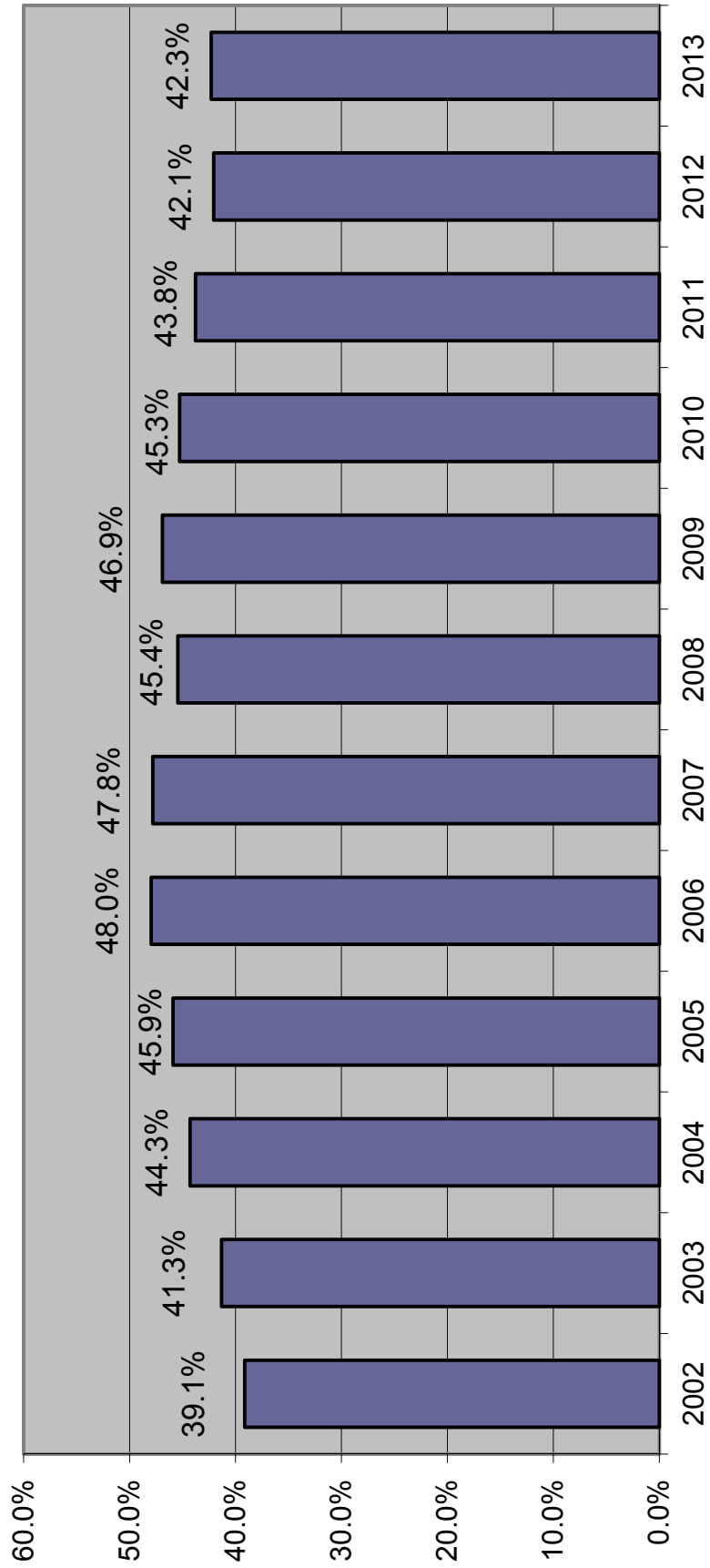
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 11-12 and FY 12-13

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Grand theft, \$300 - \$4,999	146	167	6.4%	7.9%	21	14.4%
Burglary of an unoccupied structure	200	157	8.8%	7.4%	(43)	-21.5%
Cocaine possession	155	131	6.8%	6.2%	(24)	-15.5%
Cocaine S/M/D	115	112	5.0%	5.3%	(3)	-2.6%
Burglary of a dwelling	130	94	5.7%	4.4%	(36)	-27.7%
Traffic in stolen property	97	83	4.3%	3.9%	(14)	-14.4%
Possess controlled substance (other)	96	77	4.2%	3.6%	(19)	-19.8%
Drive with license suspended/revoked	86	64	3.8%	3.0%	(22)	-25.6%
Possession of a firearm etc. by convicted felon	53	59	2.3%	2.8%	6	11.3%
Petit theft/3rd conviction	63	58	2.8%	2.7%	(5)	-7.9%
Grand theft motor vehicle	49	49	2.1%	2.3%	-	0.0%
Aggravated assault with weapon/no intent to kill	40	43	1.8%	2.0%	3	7.5%
Robbery, no firearm or deadly weapon	47	40	2.1%	1.9%	(7)	-14.9%
Possess methamphetamine	32	40	1.4%	1.9%	8	25.0%
Marijuana--S/M/D	36	40	1.6%	1.9%	4	11.1%
Battery LEO/Firefighter/EMS/etc.	32	38	1.4%	1.8%	6	18.8%
Simple battery (3 or more convictions)	44	31	1.9%	1.5%	(13)	-29.5%
Sale/Manufacture/Deliver Other Schedule I & II	49	30	2.1%	1.4%	(19)	-38.8%
Felony battery	31	29	1.4%	1.4%	(2)	-6.5%
Methamphetamine S/M/D	20	28	0.9%	1.3%	8	40.0%
Resisting officer with violence	18	25	0.8%	1.2%	7	38.9%
Sex offender failure to register	36	24	1.6%	1.1%	(12)	-33.3%
Flee LEO/no regard	32	21	1.4%	1.0%	(11)	-34.4%
Flee/elude LEO--felony	16	18	0.7%	0.8%	2	12.5%
Robbery with gun/deadly weapon	18	17	0.8%	0.8%	(1)	-5.6%
Sex offender, re-registration violation	10	17	0.4%	0.8%	7	70.0%
Sudden snatching--no weapon	9	16	0.4%	0.8%	7	77.8%
Aggravated battery with deadly weapon	34	15	1.5%	0.7%	(19)	-55.9%
Utter forged instrument	26	15	1.1%	0.7%	(11)	-42.3%
Felony DUI, 3rd conviction	15	15	0.7%	0.7%	-	0.0%
Obtain controlled substance by fraud	25	15	1.1%	0.7%	(10)	-40.0%
Traffic in heroin, etc., at least 4 but under 14 grams	14	15	0.6%	0.7%	1	7.1%
Prostitution--3rd conviction	4	14	0.2%	0.7%	10	250.0%
Aggravated battery, victim pregnant	7	13	0.3%	0.6%	6	85.7%
Burglary, armed with explosive or weapon	5	13	0.2%	0.6%	8	160.0%
Felony DUI, 4th or subsequent conviction	9	13	0.4%	0.6%	4	44.4%
Fraudulent use of personal ID	2	13	0.1%	0.6%	11	550.0%
controlled substance	7	13	0.3%	0.6%	6	85.7%
Contraband--county detention facility	10	12	0.4%	0.6%	2	20.0%
					-	
Sub-total	1,818	1,674	79.7%	78.7%	(144)	-7.9%
All other year-and-a-day offenses	463	452	20.3%	21.3%	(11)	-2.4%
Total	2,281	2,126	100.0%	100.0%	(155)	-6.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	233	26	31	7	607	762	728
FY 01-02	291	319	30	49	3	692	1,454	1,386
FY 02-03	304	326	46	62	18	756	2,210	1,981
FY 03-04	395	349	49	72	13	878	3,088	2,579
FY 04-05	317	357	47	88	17	826	3,914	3,163
FY 05-06	346	337	55	85	23	846	4,760	3,720
FY 06-07	427	353	61	103	22	966	5,726	4,369
FY 07-08	431	484	102	125	28	1,170	6,896	5,244
FY 08-09	523	593	103	127	23	1,369	8,265	6,239
FY 09-10	551	643	104	158	25	1,481	9,746	7,175
FY 10-11	534	552	111	156	28	1,381	11,127	7,973
FY 11-12	544	519	95	147	43	1,348	12,475	8,678
FY 12-13	626	508	79	155	26	1,394	13,869	9,370

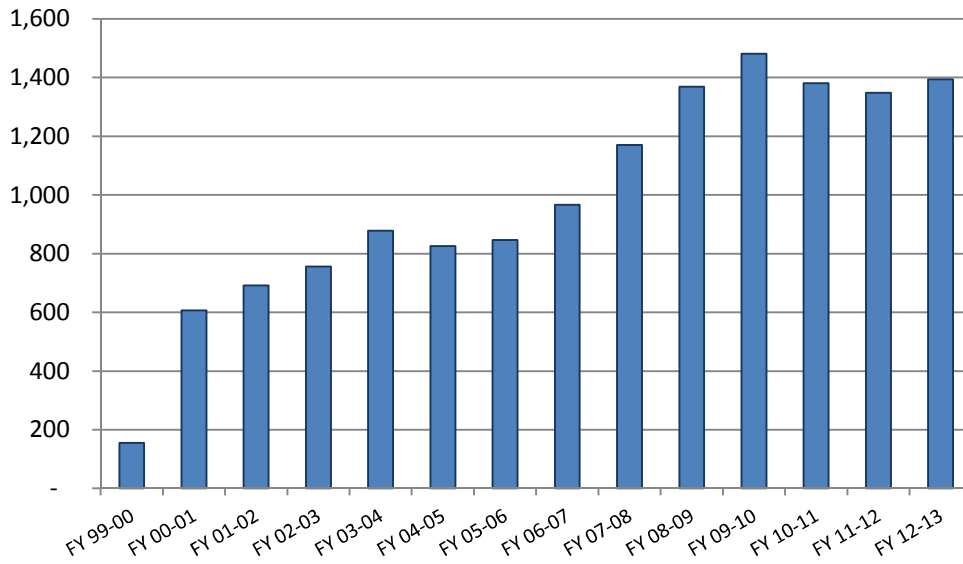
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	417.8%	550.0%	520.0%	NA	291.6%	398.6%
FY 01-02	-6.1%	36.9%	15.4%	58.1%	-57.1%	14.0%	90.4%
FY 02-03	4.5%	2.2%	53.3%	26.5%	500.0%	9.2%	42.9%
FY 03-04	29.9%	7.1%	6.5%	16.1%	-27.8%	16.1%	30.2%
FY 04-05	-19.7%	2.3%	-4.1%	22.2%	30.8%	-5.9%	22.6%
FY 05-06	9.1%	-5.6%	17.0%	-3.4%	35.3%	2.4%	17.6%
FY 06-07	23.4%	4.7%	10.9%	21.2%	-4.3%	14.2%	17.4%
FY 07-08	0.9%	37.1%	67.2%	21.4%	27.3%	21.1%	20.0%
FY 08-09	21.3%	22.5%	1.0%	1.6%	-17.9%	17.0%	19.0%
FY 09-10	5.4%	8.4%	1.0%	24.4%	8.7%	8.2%	15.0%
FY 10-11	-3.1%	-14.2%	6.7%	-1.3%	12.0%	-6.8%	11.1%
FY 11-12	1.9%	-6.0%	-14.4%	-5.8%	53.6%	-2.4%	8.8%
FY 12-13	15.1%	-2.1%	-16.8%	5.4%	-39.5%	3.4%	8.0%

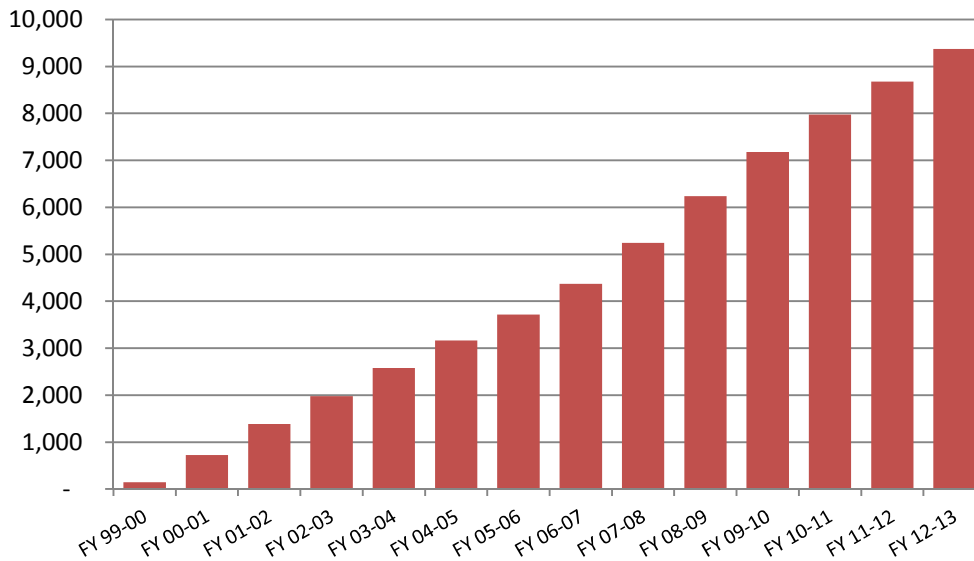
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, September 11, 2013.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

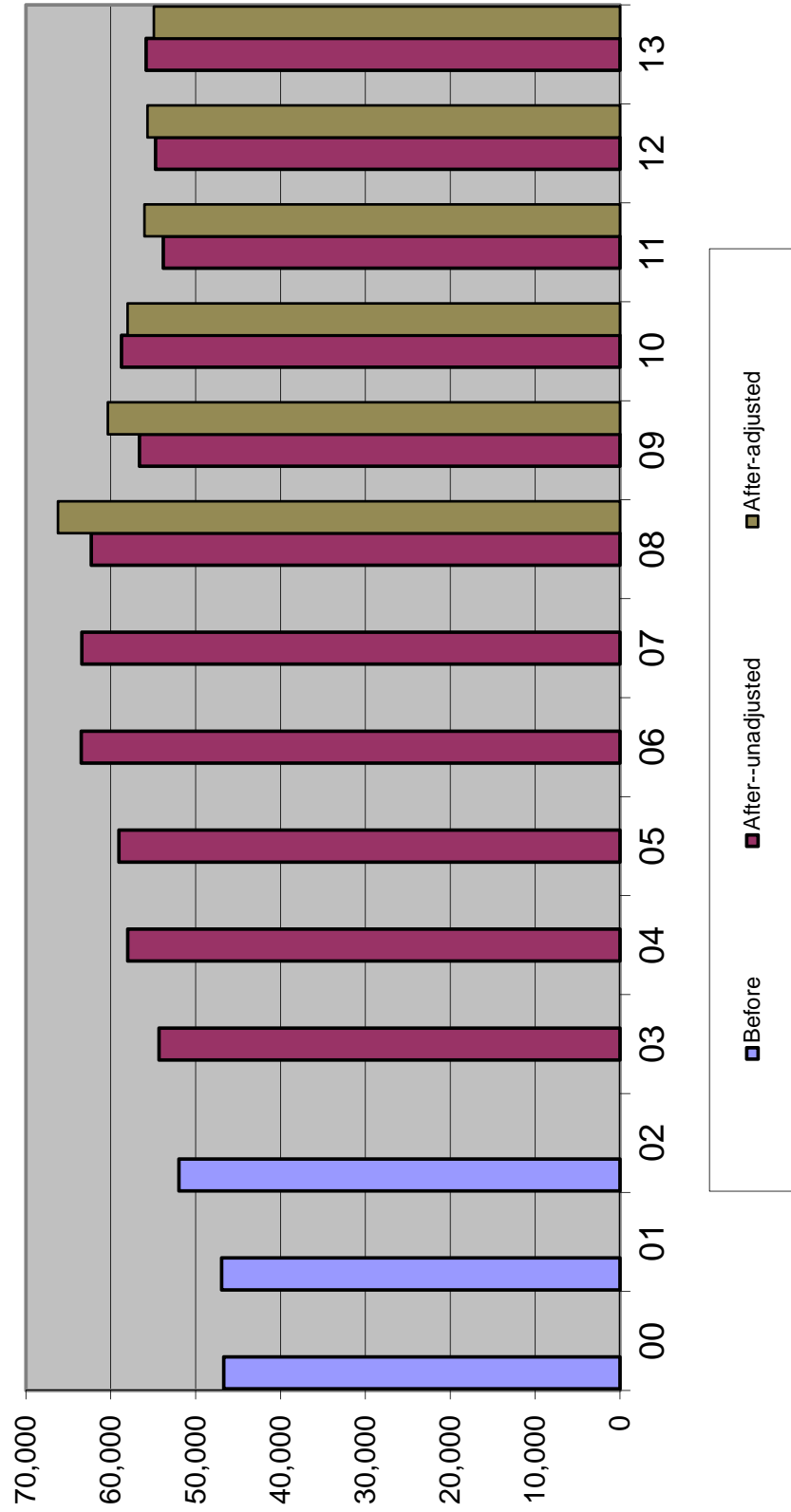
10-20-Life Admissions



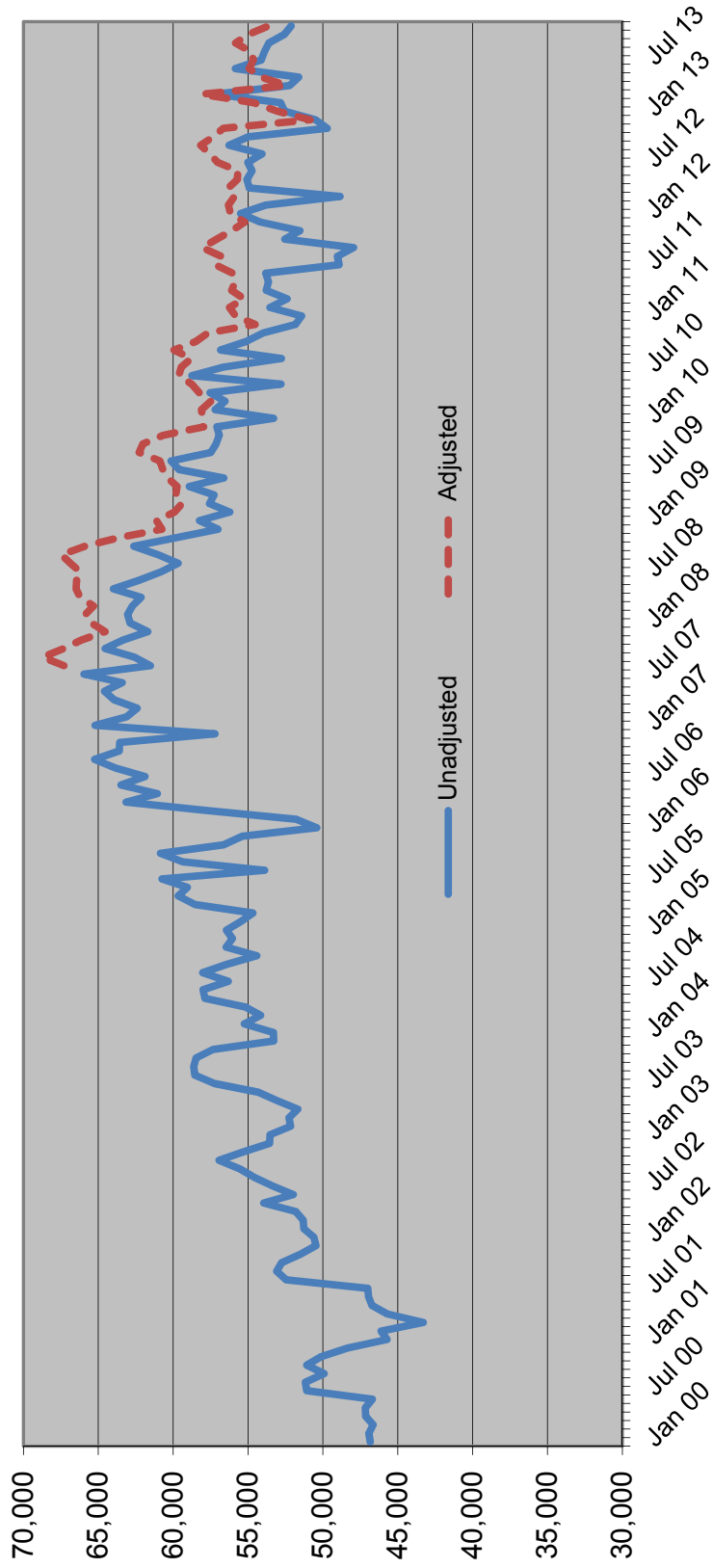
10-20-Life June 30th Population



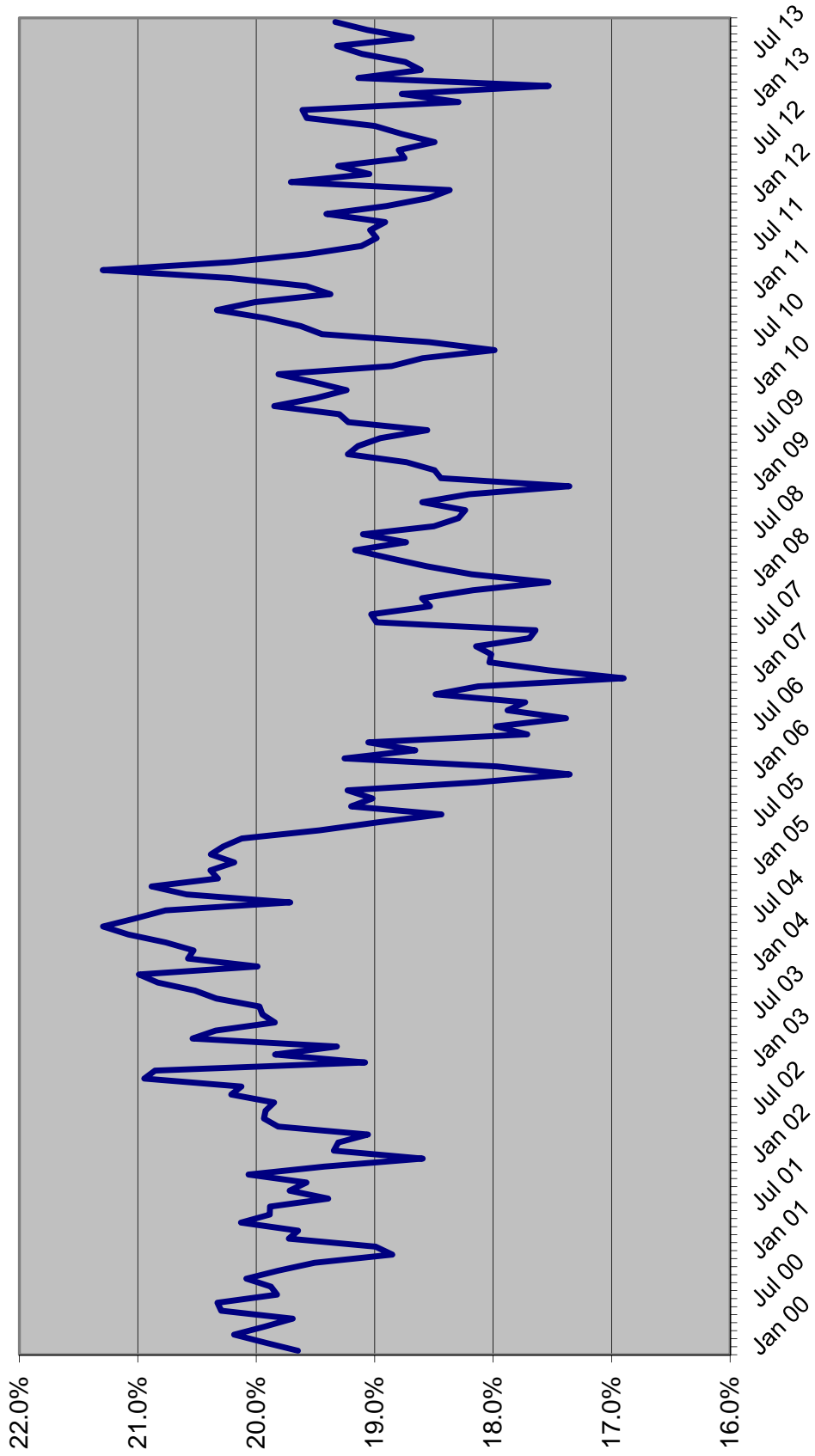
June County Jail Average Daily Population Before and After Zero Tolerance



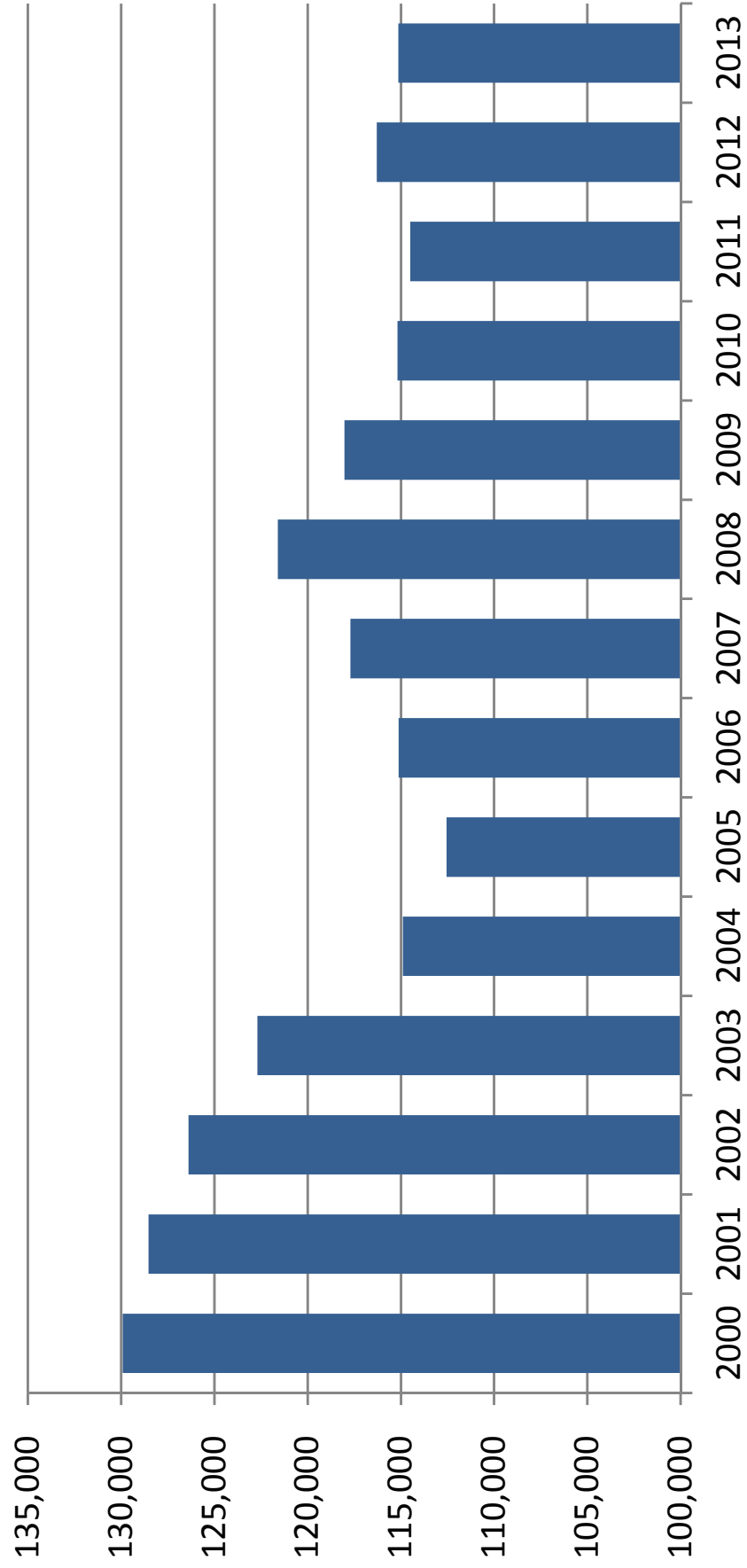
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

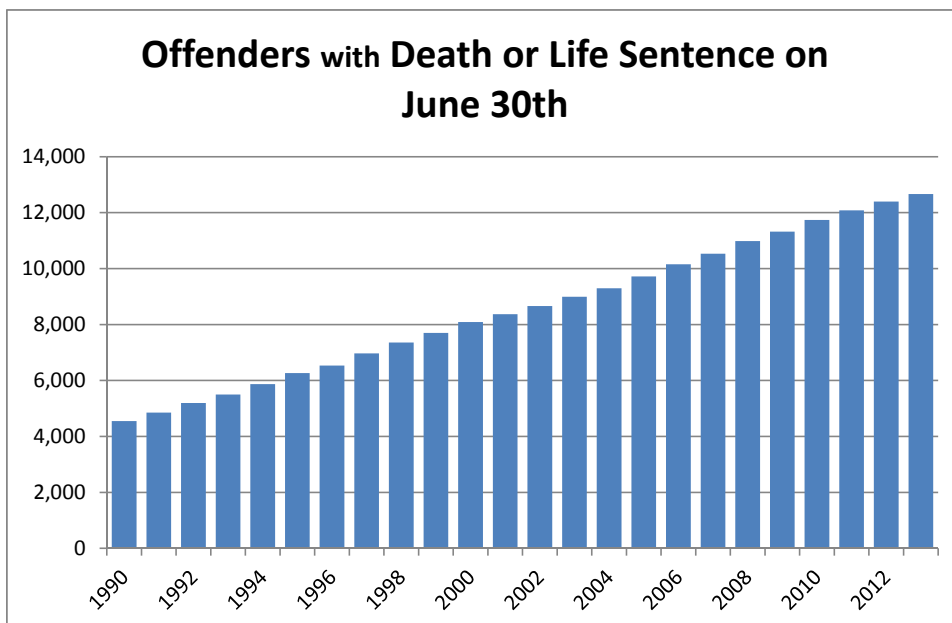


Offenders on Active Supervision in December



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

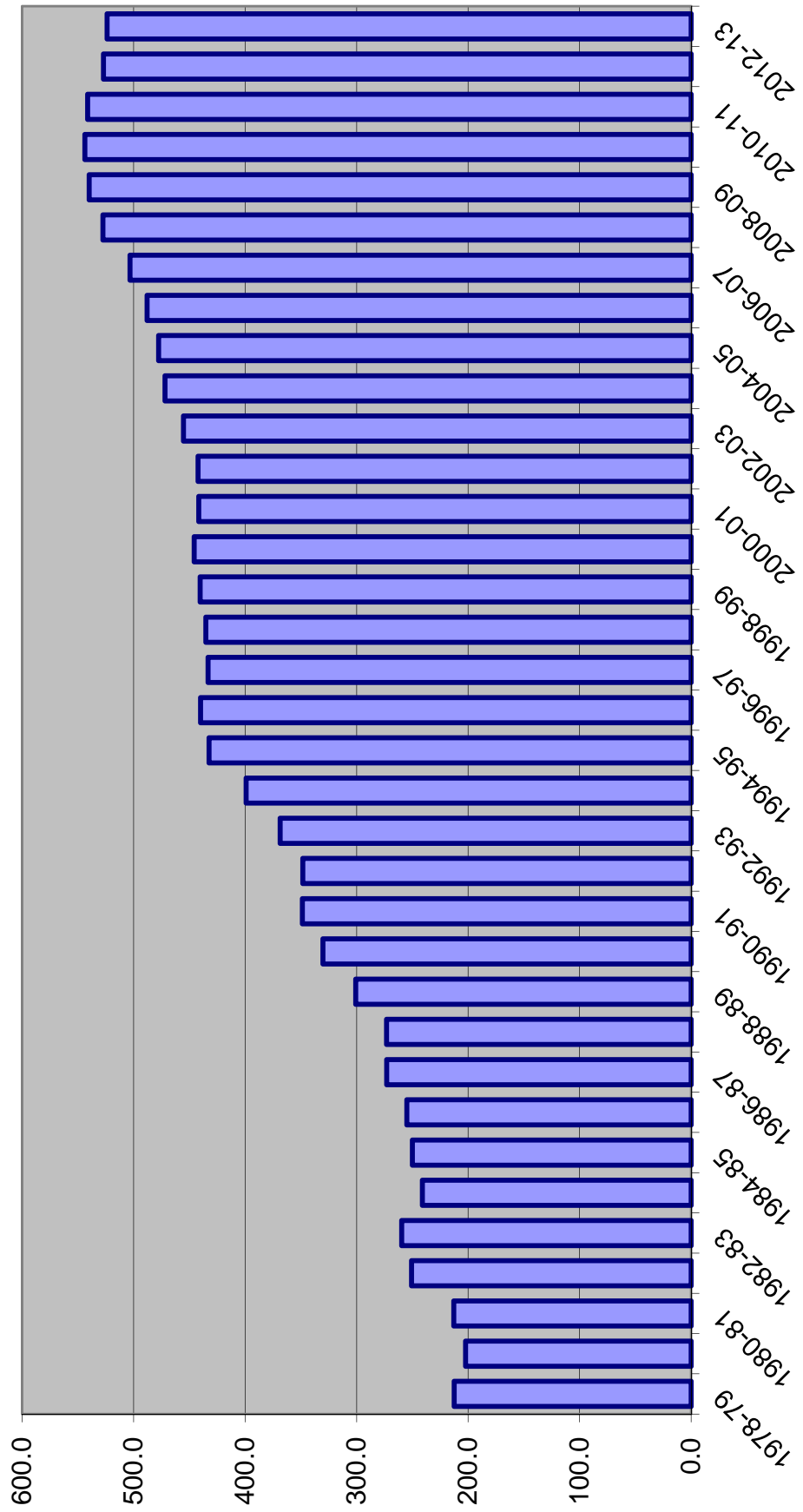
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

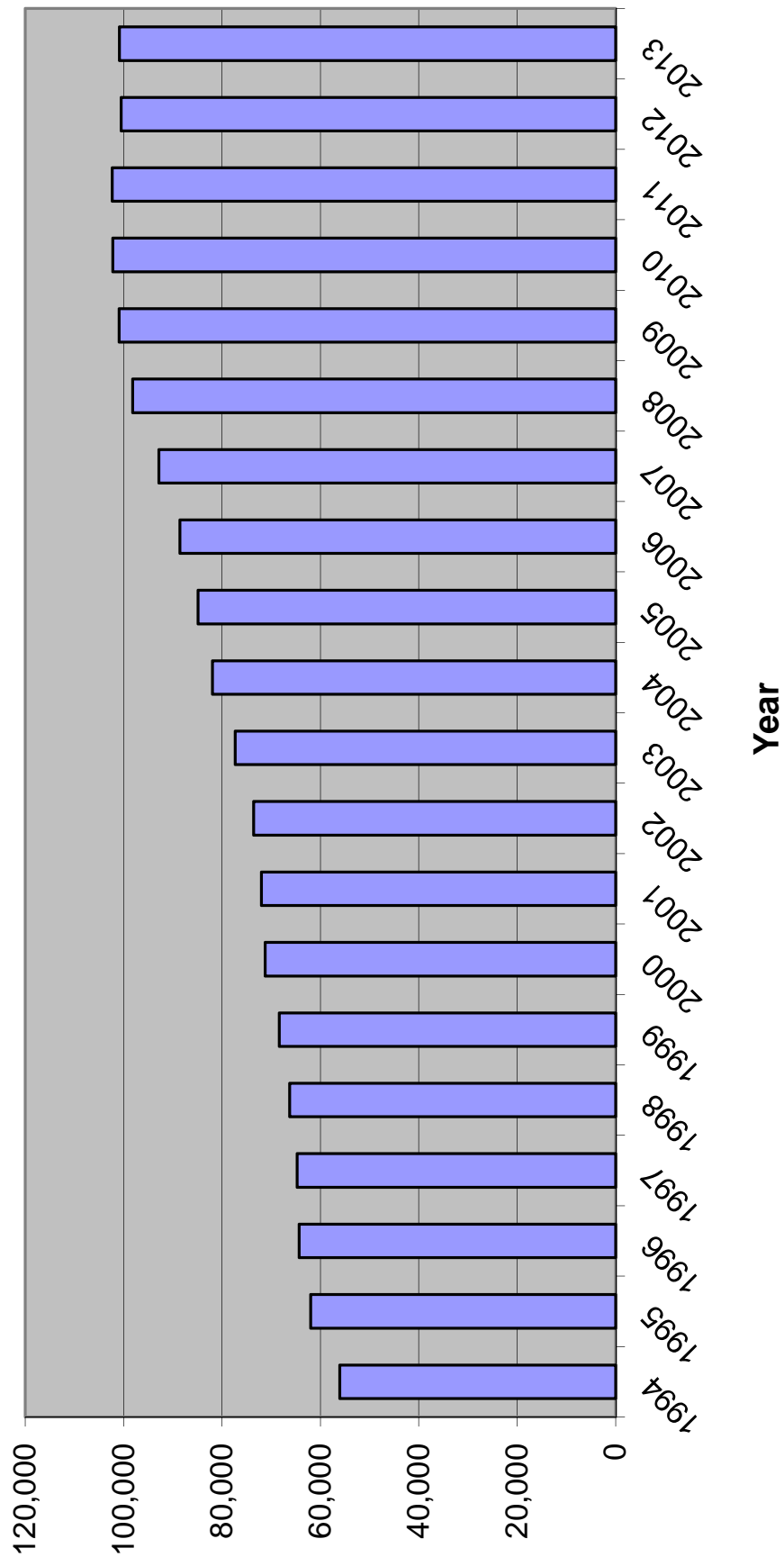
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held February 10, 2014.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for February 27, 2014 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments percent change	Technical violators to prison
2002	900,155		5398.4	913,087	184,295		143,253		19.0%	27,176		2,385	
2003	881,615	-2.1%	5164.2	974,923	187,379	6.8%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%
2004	850,490	-3.5%	4855.3	1,029,000	194,863	5.5%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%
2005	838,063	-1.5%	4677.2	1,056,121	208,540	2.6%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%
2006	849,926	1.4%	4632.0	1,110,676	220,757	5.2%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%
2007	876,981	3.2%	4694.7	1,126,524	230,822	1.4%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%
2008	883,905	0.8%	4699.8	1,149,933	224,478	2.1%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%
2009	824,559	-6.7%	4397.5	1,049,929	205,834	-8.7%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%
2010	770,518	-6.6%	4104.7	1,020,497	201,167	-2.8%	153,019	-5.0%	23.0%	35,181	-6.1%	3,182	-23.0%
2011	769,480	-0.1%	4070.2	952,674	200,815	-0.2%	150,946	-1.4%	21.7%	32,726	-7.0%	2,557	-19.6%
2012	725,944	-5.7%	3805.8	960,192	196,243	-2.3%	148,296	-1.8%	21.1%	31,324	-4.3%	2,163	-15.4%
2013					180,671	-7.9%	137,819	-7.1%	23.6%	32,578	4.0%	2,303	6.5%
2009-2010 change	(54,041)		(292.8)	(29,432)	(4,667)		(8,127)			(2,299)		(948)	78
2010-2011 change	(1,038)		(34.5)	(67,823)	(352)		(2,073)			(2,455)		(625)	(1,038)
2011-2012 change	(43,536)		(264.4)	7,518	(4,572)		(2,650)			(1,402)		(394)	(414)
2012-2013 change					(15,572)		(10,477)			1,254		140	636
Jan-Jun 08	434,563			572,116									
Jan-Jun 09	400,065	-7.9%		537,824		-6.0%							
Jan-Jun 10	381,050	-4.8%		509,058		-5.3%							
Jan-Jun 11	373,340	-2.0%		499,157		-1.9%							
Jan-Jun 12	359,051	-3.8%		478,728		-4.1%							
Jan-Jun 13	340,392	-5.2%		464,314		-3.0%							

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,300	-12.3%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,495	3.1%

FY 09-10 to FY 10-11 change	(2,056)	(722)	(326)
FY 10-11 to FY 11-12 change	(3,018)	(598)	(880)
FY 11-12 to FY 12-13 change	903	(155)	195

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 27, 2014

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 13-14 over FY 12-13 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 12-13 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Monitoring CS/SB 1722 -- 22-Point Diversion.....	7
Growth Rate Summary--Current and Projected Forecasts.....	8
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	14
EDR Monthly Forecast	15
FEA Fiscal Year Forecast	21
FEA Monthly Forecast	22
Sexually Violent Predator Program Forecast	28
Monitoring Reports from Current and Prior CJEC Forecasts	29

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2012	2,604	Jul 2012	167
Jul 2013	2,683	Jul 2013	196
Change	3.0%	Change	17.4%
Jul-Aug 2012	5,188	Jul-Aug 2012	346
Jul-Aug 2013	5,239	Jul-Aug 2013	400
Change	1.0%	Change	15.6%
Jul-Sep 2012	7,775	Jul-Sep 2012	528
Jul-Sep 2013	7,831	Jul-Sep 2013	585
Change	0.7%	Change	10.8%
Jul-Oct 2012	10,724	Jul-Oct 2012	718
Jul-Oct 2013	10,914	Jul-Oct 2013	820
Change	1.8%	Change	14.2%
Jul-Nov 2012	13,102	Jul-Nov 2012	893
Jul-Nov 2013	13,327	Jul-Nov 2013	1,019
Change	1.7%	Change	14.1%
Jul-Dec 2012	15,498	Jul-Dec 2012	1,046
Jul-Dec 2013	15,797	Jul-Dec 2013	1,225
Change	1.9%	Change	17.1%
Jul 2012-Jan 2013	18,241	Jul 2012-Jan 2013	1,231
Jul 2013-Jan 2014	18,166	Jul 2013-Jan 2014	1,397
Change	-0.4%	Change	13.5%

Quarterly year over year change

FY 10-11 to FY 11-12

Jul - Sep	-12.8%
Oct - Dec	-6.3%
Jan - Mar	-7.5%
Apr - Jun	-8.4%

FY 11-12 to FY 12-13

Jul - Sep	-0.5%
Oct - Dec	-0.2%
Jan - Mar	5.8%
Apr - Jun	6.3%

FY 12-13 to FY 13-14

Jul - Sep	0.7%
Oct - Dec	3.1%

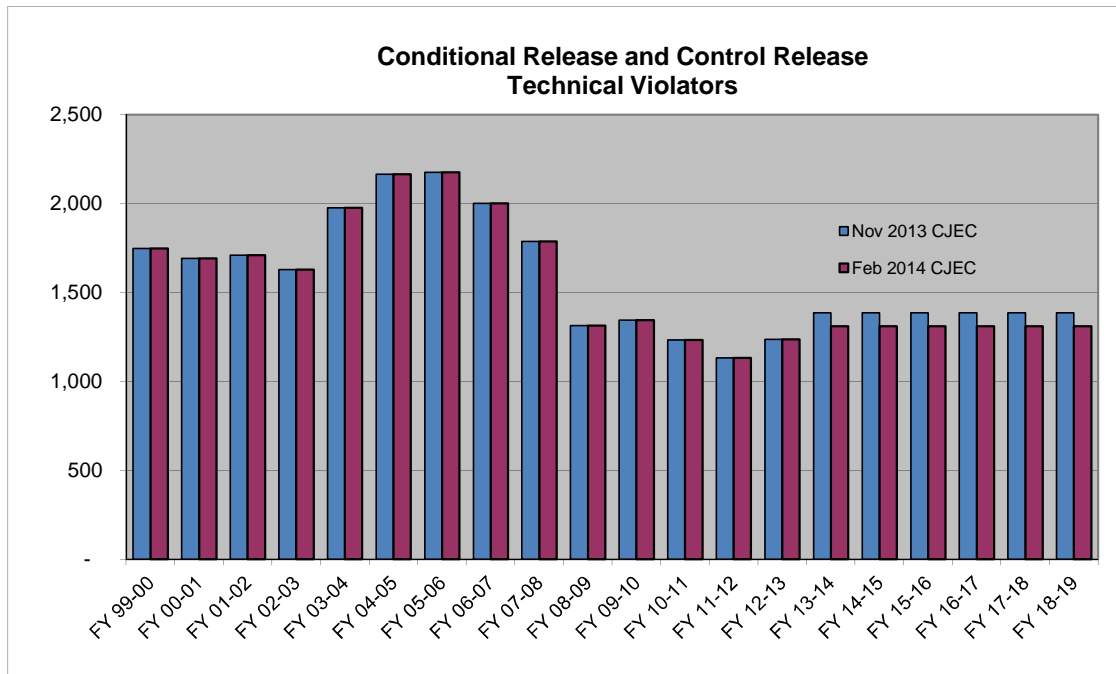
Jul 2012	2,604	Jul 2012	167
Jul 2013	2,683	Jul 2013	196
Change	3.0%	Change	17.4%
Aug 2012	2,584	Aug 2012	179
Aug 2013	2,556	Aug 2013	204
Change	-1.1%	Change	14.0%
Sep 2012	2,587	Sep 2012	182
Sep 2013	2,592	Sep 2013	185
Change	0.2%	Change	1.6%
Oct 2012	2,949	Oct 2012	190
Oct 2013	3,083	Oct 2013	235
Change	4.5%	Change	23.7%
Nov 2012	2,378	Nov 2012	175
Nov 2013	2,413	Nov 2013	199
Change	1.5%	Change	13.7%
Dec 2012	2,396	Dec 2012	153
Dec 2013	2,470	Dec 2013	206
Change	3.1%	Change	34.6%
Jan 2013	2,743	Jan 2013	185
Jan 2014	2,369	Jan 2014	172
Change	-13.6%	Change	-7.0%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
PRIOR YEAR ACTUALS**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,861	2,864	3,060	2,927	2,846	2,839
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,743	2,773	2,959	2,832	2,721	2,753
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	95	125	86
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	94	125	86
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,865	2,532	2,802	2,677	2,881	2,591
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,163	100,421	100,671	100,636	100,884

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237	105	9.3%
FY 13-14	2	1,309	1,311	74	6.0%
FY 14-15	2	1,309	1,311	-	0.0%
FY 15-16	2	1,309	1,311	-	0.0%
FY 16-17	2	1,309	1,311	-	0.0%
FY 17-18	2	1,309	1,311	-	0.0%
FY 18-19	2	1,309	1,311	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	7/26/12 CJEC		11/19/12 CJEC		2/19/13 CJEC		7/23/13 CJEC		11/20/13 CJEC		2/27/14 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.0%	17.0%	17.0%	17.0%	16.8%	16.8%	16.3%	16.3%	17.1%	17.1%	17.5%	17.5%
15.1 - 21 months	14.3%	31.3%	14.0%	31.0%	14.0%	30.8%	14.3%	30.6%	14.7%	31.7%	15.0%	32.5%
21.1 - 27 months	13.2%	44.5%	13.7%	44.7%	14.0%	44.8%	13.3%	43.9%	13.0%	44.7%	13.1%	45.6%
27.1 - 33 months	6.6%	51.1%	6.4%	51.1%	6.5%	51.3%	6.6%	50.4%	6.3%	51.0%	6.3%	51.9%
33.1 - 39 months	12.1%	63.2%	12.2%	63.3%	12.1%	63.4%	11.7%	62.1%	11.2%	62.1%	11.3%	63.2%
39.1 - 45 months	3.1%	66.2%	3.0%	66.3%	3.2%	66.6%	3.2%	65.4%	3.2%	65.3%	3.1%	66.2%
45.1 - 51 months	5.3%	71.5%	5.2%	71.5%	5.4%	71.9%	5.6%	71.0%	5.1%	70.4%	5.0%	71.2%
51.1 - 57 months	1.4%	72.9%	1.2%	72.6%	1.2%	73.1%	1.3%	72.3%	1.3%	71.7%	1.3%	72.5%
57.1 - 78 months	9.3%	82.2%	10.0%	82.7%	10.1%	83.2%	10.4%	82.7%	10.1%	81.8%	9.5%	82.0%
78.1 - 102 months	3.8%	86.0%	3.7%	86.3%	3.9%	87.1%	4.1%	86.8%	4.0%	85.8%	4.1%	86.1%
GT 102 months	14.0%	100.0%	13.6%	100.0%	12.9%	100.0%	13.2%	100.0%	14.2%	100.0%	13.9%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

7/26/2012 CJEC: New commitments 1/1/2012 through 6/30/2012 (6 months)
 11/19/2012 CJEC: New commitments 5/1/2012 through 10/31/2012 (6 months)
 2/18/2013 CJEC: New commitments 8/1/2012 through 1/31/2013 (6 months)
 7/23/2013 CJEC: New commitments 1/1/2013 through 6/30/2013 (6 months)
 11/20/2013 CJEC: New commitments 5/1/2013 through 10/31/2013 (6 months)
 2/27/2014 CJEC: New commitments 8/1/2013 through 1/31/2014 (6 months)

Prepared 11/1/2013

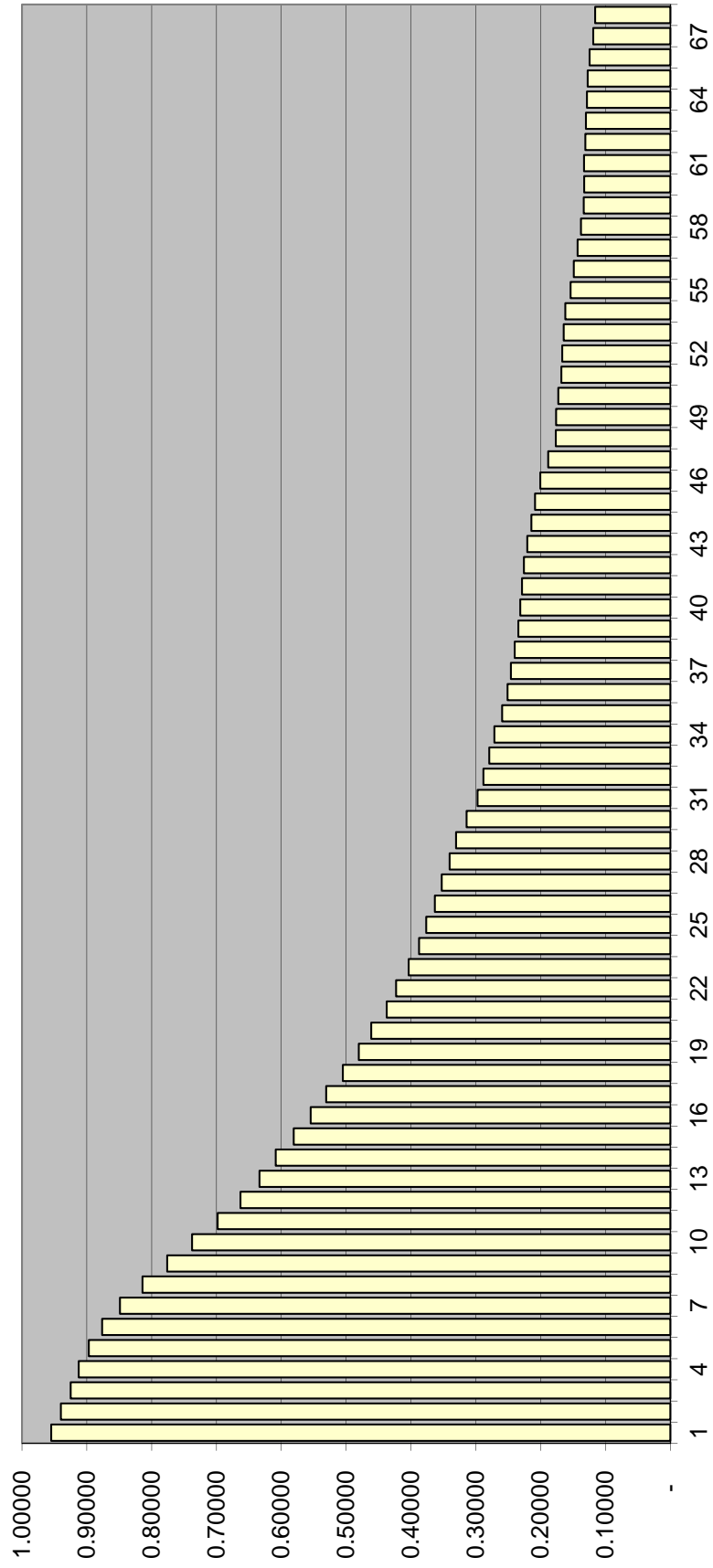
my documents cjec/cjec Feb 2014/sldist for Feb 2014.xls

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	November 19, 2012 and February 19, 2013 CJEC	July 23, 2013 CJEC	November 20, 2013 CJEC	February 27, 2014 CJEC
6 months	12.5%	12.2%	12.7%	12.4%
12 months	33.9%	34.0%	33.6%	33.7%
18 months	49.5%	50.0%	49.9%	49.5%
24 months	60.4%	59.9%	60.8%	61.3%
30 months	68.2%	69.5%	69.2%	68.6%
36 months	74.4%	73.9%	74.5%	74.9%
42 months	78.8%	78.4%	77.5%	77.4%
48 months	82.6%	81.7%	82.0%	82.3%
54 months	85.8%	85.0%	84.7%	83.8%
60 months	87.4%	86.9%	86.4%	86.7%

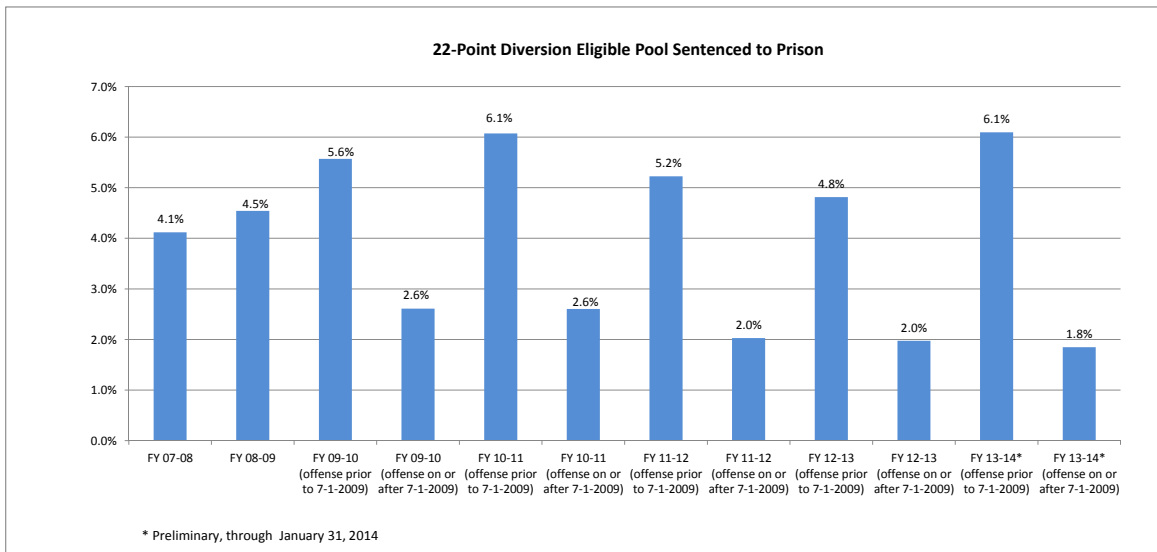
New Commitments Still in Prison after X Months--Release Vector Used in 2/27/2014 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,673	4,578	1.13%	278	2,763	1,537	6.1%	60.4%	33.6%
FY 10-11 (offense on or after 7-1-2009)	80,958	23,041	0.74%	600	16,416	6,025	2.6%	71.2%	26.1%
FY 11-12 (offense prior to 7-1-2009)	12,172	2,010	0.86%	105	1,235	670	5.2%	61.4%	33.3%
FY 11-12 (offense on or after 7-1-2009)	93,971	25,442	0.55%	516	18,178	6,748	2.0%	71.4%	26.5%
FY 12-13 (offense prior to 7-1-2009)	6,854	1,080	0.76%	52	612	416	4.8%	56.7%	38.5%
FY 12-13 (offense on or after 7-1-2009)	97,981	26,087	0.53%	515	18,556	7,016	2.0%	71.1%	26.9%
FY 13-14* (offense prior to 7-1-2009)	2,074	279	0.82%	17	143	119	6.1%	51.3%	42.7%
FY 13-14* (offense on or after 7-1-2009)	44,686	12,117	0.50%	224	8,619	3,274	1.8%	71.1%	27.0%

* Preliminary, through January 31, 2014



Prepared by Florida Legislature, Office of Economic and Demographic Research, February 8, 2014.

**Criminal Justice Estimating Conference--
February 27, 2014
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- November 20, 2013	EDR 1	FEA
FY 10-11	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%
FY 13-14	1.2%	0.2%	-1.6%
FY 14-15	0.6%	0.1%	-0.9%
FY 15-16	0.2%	0.2%	-0.9%
FY 16-17	0.2%	0.2%	-2.9%
FY 17-18	0.2%	0.2%	-3.0%
FY 18-19	0.2%	0.2%	-3.1%

NEW COMMITMENTS

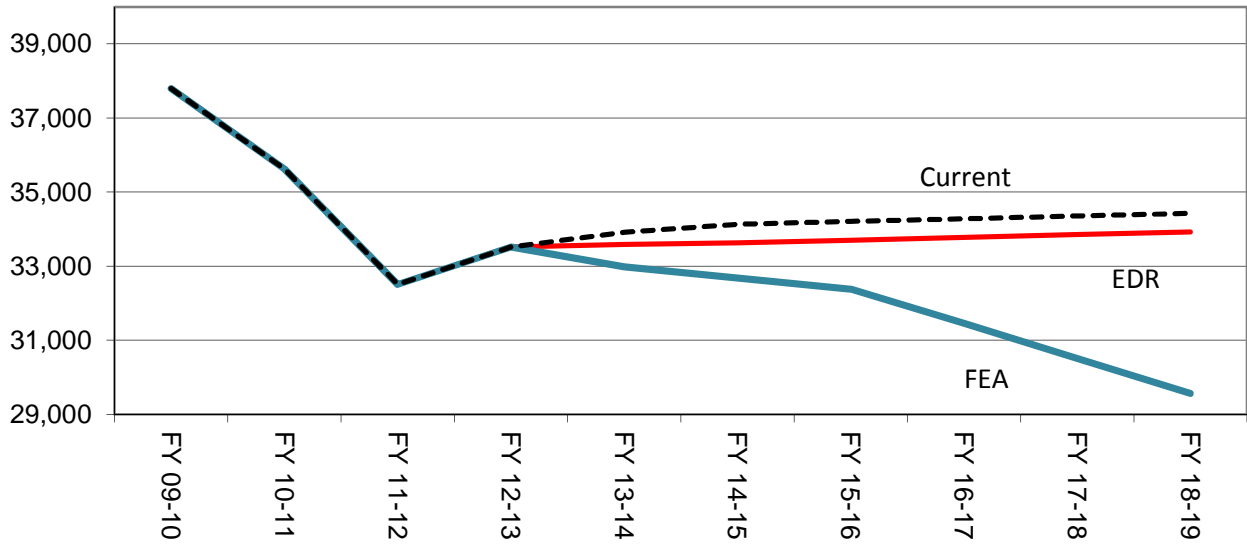
	Current CJEC-- November 20, 2013	EDR 1	FEA
FY 10-11	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%
FY 13-14	0.8%	0.0%	-1.9%
FY 14-15	0.7%	0.1%	-1.0%
FY 15-16	0.2%	0.2%	-1.0%
FY 16-17	0.2%	0.2%	-3.0%
FY 17-18	0.2%	0.2%	-3.1%
FY 18-19	0.2%	0.2%	-3.2%

POPULATION JUNE 30

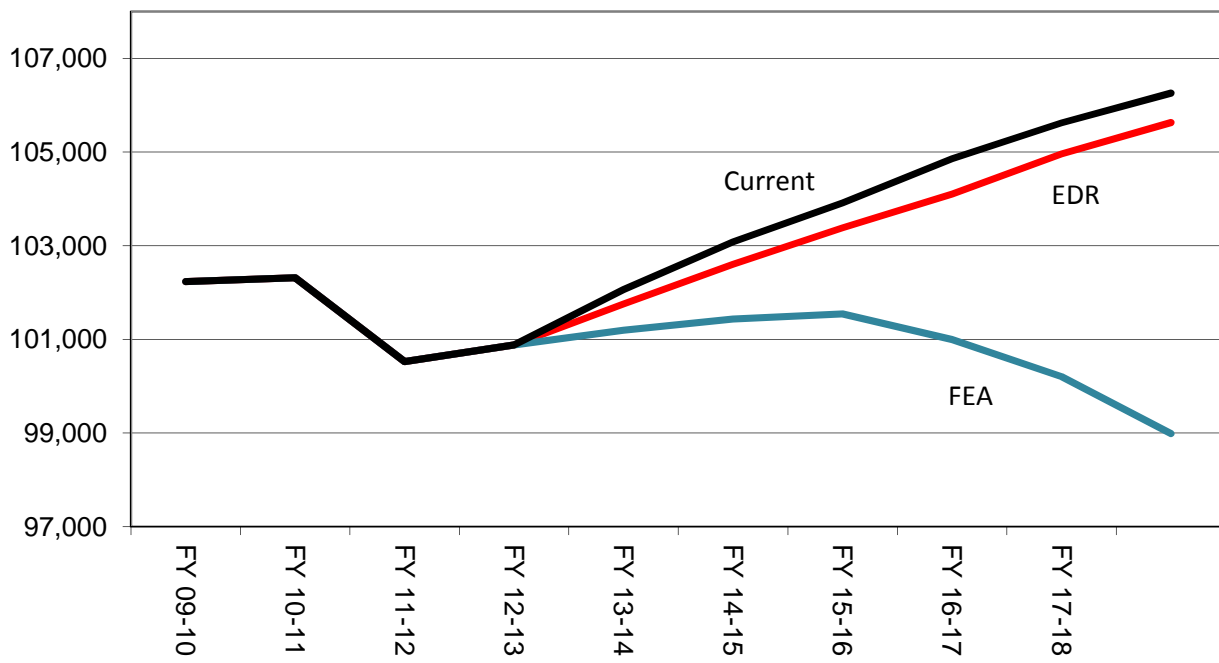
	Current CJEC-- November 20, 2013	EDR 1	FEA
FY 10-11	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%
FY 13-14	1.2%	0.9%	0.3%
FY 14-15	1.0%	0.8%	0.2%
FY 15-16	0.8%	0.8%	0.1%
FY 16-17	0.9%	0.7%	-0.5%
FY 17-18	0.7%	0.8%	-0.8%
FY 18-19	0.6%	0.6%	-1.2%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--February 27, 2014
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Nov 2013 CJEC	Current with actuals	EDR 1	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,627	35,627	35,627	0	35,627	0
FY 11-12	32,508	32,508	32,508	0	32,508	0
FY 12-13	33,515	33,516	33,516	1	33,516	1
FY 13-14	33,916	33,509	33,590	-326	32,984	-932
FY 14-15	34,131	34,131	33,626	-505	32,678	-1,453
FY 15-16	34,205	34,205	33,699	-506	32,379	-1,826
FY 16-17	34,281	34,281	33,775	-506	31,450	-2,831
FY 17-18	34,358	34,358	33,851	-507	30,504	-3,854
FY 18-19	34,424	34,424	33,927	-497	29,558	-4,866

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	-2,167	-2,167	-2,167	-2,167
FY 11-12	-3,119	-3,119	-3,119	-3,119
FY 12-13	1,007	1,008	1,008	1,008
FY 13-14	401	-7	74	-532
FY 14-15	215	622	36	-306
FY 15-16	74	74	73	-299
FY 16-17	76	76	76	-929
FY 17-18	77	77	76	-946
FY 18-19	66	66	76	-946

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	3.1%	3.1%	3.1%	3.1%
FY 13-14	1.2%	0.0%	0.2%	-1.6%
FY 14-15	0.6%	1.9%	0.1%	-0.9%
FY 15-16	0.2%	0.2%	0.2%	-0.9%
FY 16-17	0.2%	0.2%	0.2%	-2.9%
FY 17-18	0.2%	0.2%	0.2%	-3.0%
FY 18-19	0.2%	0.2%	0.2%	-3.1%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

NEW COMMITMENTS

	Current Nov 2013 CJEC	Current with actuals	EDR EDR 1	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,394	34,394	34,394	0	34,394	0
FY 11-12	31,376	31,376	31,376	0	31,376	0
FY 12-13	32,278	32,279	32,279	1	32,278	0
FY 13-14	32,530	32,175	32,279	-251	31,673	-857
FY 14-15	32,745	32,745	32,315	-430	31,367	-1,378
FY 15-16	32,819	32,819	32,388	-431	31,068	-1,751
FY 16-17	32,895	32,895	32,464	-431	30,139	-2,756
FY 17-18	32,972	32,972	32,540	-432	29,193	-3,779
FY 18-19	33,038	33,038	32,616	-422	28,247	-4,791

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	-2,056	-2,056	-2,056	-2,056
FY 11-12	-3,018	-3,018	-3,018	-3,018
FY 12-13	902	903	903	902
FY 13-14	252	-104	0	-605
FY 14-15	215	570	36	-306
FY 15-16	74	74	73	-299
FY 16-17	76	76	76	-929
FY 17-18	77	77	76	-946
FY 18-19	66	66	76	-946

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	2.9%	2.9%	2.9%	2.9%
FY 13-14	0.8%	-0.3%	0.0%	-1.9%
FY 14-15	0.7%	1.8%	0.1%	-1.0%
FY 15-16	0.2%	0.2%	0.2%	-1.0%
FY 16-17	0.2%	0.2%	0.2%	-3.0%
FY 17-18	0.2%	0.2%	0.2%	-3.1%
FY 18-19	0.2%	0.2%	0.2%	-3.2%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Nov 2013 CJEC	Current with actuals	EDR 1	Different from Current	FEA	Different from Current
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,233	1,233	1,233	0	1,233	0
FY 11-12	1,132	1,132	1,132	0	1,132	0
FY 12-13	1,237	1,237	1,237	0	1,237	0
FY 13-14	1,386	1,334	1,311	-75	1,311	-75
FY 14-15	1,386	1,386	1,311	-75	1,311	-75
FY 15-16	1,386	1,386	1,311	-75	1,311	-75
FY 16-17	1,386	1,386	1,311	-75	1,311	-75
FY 17-18	1,386	1,386	1,311	-75	1,311	-75
FY 18-19	1,386	1,386	1,311	-75	1,311	-75

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	-111	-111	-111	-111
FY 11-12	-101	-101	-101	-101
FY 12-13	105	105	105	105
FY 13-14	149	97	74	74
FY 14-15	0	52	0	0
FY 15-16	0	0	0	0
FY 16-17	0	0	0	0
FY 17-18	0	0	0	0
FY 18-19	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-8.2%	-8.2%	-8.2%	-8.2%
FY 12-13	9.3%	9.3%	9.3%	9.3%
FY 13-14	12.0%	7.8%	6.0%	6.0%
FY 14-15	0.0%	3.9%	0.0%	0.0%
FY 15-16	0.0%	0.0%	0.0%	0.0%
FY 16-17	0.0%	0.0%	0.0%	0.0%
FY 17-18	0.0%	0.0%	0.0%	0.0%
FY 18-19	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

**Criminal Justice Estimating Conference--February 27, 2014
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Nov 2013 CJEC	Current with actuals	EDR EDR 1	EDR Different from Current	FEA	FEA Different from Current
FY 09-10	102,232	102,232	102,232	0	102,232	0
FY 10-11	102,319	102,319	102,319	0	102,319	0
FY 11-12	100,527	100,527	100,527	0	100,527	0
FY 12-13	100,884	100,884	100,884	0	100,884	0
FY 13-14	102,066	101,595	101,759	-307	101,198	-868
FY 14-15	103,080	102,609	102,604	-476	101,433	-1,647
FY 15-16	103,915	103,444	103,386	-529	101,542	-2,373
FY 16-17	104,860	104,389	104,103	-757	100,995	-3,865
FY 17-18	105,623	105,152	104,960	-663	100,204	-5,419
FY 18-19	106,257	105,786	105,633	-624	98,989	-7,268

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	87	87	87	87
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	357	357	357	357
FY 13-14	1,182	711	875	314
FY 14-15	1,014	1,014	845	235
FY 15-16	835	835	782	109
FY 16-17	945	945	717	-547
FY 17-18	763	763	857	-791
FY 18-19	634	634	673	-1,215

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR 1	FEA
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	0.4%	0.4%	0.4%	0.4%
FY 13-14	1.2%	0.7%	0.9%	0.3%
FY 14-15	1.0%	1.0%	0.8%	0.2%
FY 15-16	0.8%	0.8%	0.8%	0.1%
FY 16-17	0.9%	0.9%	0.7%	-0.5%
FY 17-18	0.7%	0.7%	0.8%	-0.8%
FY 18-19	0.6%	0.6%	0.6%	-1.2%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
FISCAL YEAR FORECAST
EDR**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	33,516	33,590	33,626	33,699	33,775	33,851	33,927
NEW COMMITMENTS	32,279	32,279	32,315	32,388	32,464	32,540	32,616
TECHNICAL VIOLATORS	1,237	1,311	1,311	1,311	1,311	1,311	1,311
CONTROL RELEASE	2	2	2	2	2	2	2
CONDITIONAL RELEASE	1,235	1,309	1,309	1,309	1,309	1,309	1,309
LOSSES	33,159	32,715	32,781	32,917	33,058	32,994	33,254
PAROLES	-	13	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	132	945	1,181	1,314	1,316	1,316
END OF SENTENCE	33,159	32,495	31,804	31,704	31,712	31,646	31,906
FROM STATUS POP	33,159	31,445	21,726	12,379	7,763	5,345	3,888
FROM NEW COMMITMENTS	-	1,050	10,078	19,325	23,949	26,301	28,018
					53,813		
END OF MONTH POPULATION	100,884	101,759	102,604	103,386	104,103	104,960	105,633
November 20, 2013 CJEC	100,884	102,066	103,080	103,915	104,860	105,623	106,257
Proposed over/(under) November 20, 2013 CJEC	-	(307)	(476)	(529)	(757)	(663)	(624)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,480	2,884	3,081	2,948	2,869	2,859
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,369	2,788	2,974	2,847	2,736	2,768
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,897	2,536	2,683	2,728	2,762	2,696
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	-	5	24	48	55
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,534	2,675	2,701	2,712	2,638
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,334	2,500	2,486	2,466	2,349
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	125	175	215	246	289
END OF MONTH POPULATION	100,956	100,597	100,909	101,280	101,190	100,940	100,523	100,871	101,269	101,489	101,596	101,759
November 20, 2013 CJEC					101,167	101,148	100,994	101,205	101,590	101,671	101,867	102,066
Proposed over/(under) November 20, 2013 CJEC					23	(208)	(471)	(334)	(321)	(182)	(271)	(307)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,825	2,675	2,695	3,225	2,501	2,566	2,483	2,887	3,084	2,951	2,872	2,862
NEW COMMITMENTS	2,686	2,559	2,595	3,086	2,416	2,473	2,372	2,791	2,977	2,850	2,739	2,771
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,775	2,734	2,727	2,797	2,645	2,740	2,781	2,638	2,791	2,727	2,695	2,731
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	61	71	76	74	73	83	75	82	85	84	87	94
END OF SENTENCE	2,711	2,660	2,649	2,720	2,569	2,655	2,703	2,553	2,704	2,640	2,605	2,635
FROM STATUS POP	2,368	2,247	2,139	2,083	1,850	1,830	1,792	1,550	1,627	1,491	1,390	1,359
FROM NEW COMMITMENTS	343	413	510	637	719	825	911	1,003	1,077	1,149	1,215	1,276
END OF MONTH POPULATION	101,809	101,750	101,718	102,146	102,002	101,828	101,530	101,779	102,072	102,296	102,473	102,604
November 20, 2013 CJEC	102,097	102,160	102,189	102,415	102,335	102,375	102,241	102,321	102,659	102,785	102,980	103,080
Proposed over/(under) November 20, 2013 CJEC	(288)	(410)	(471)	(269)	(333)	(547)	(711)	(542)	(587)	(489)	(507)	(476)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,831	2,681	2,701	3,233	2,506	2,571	2,488	2,893	3,091	2,958	2,878	2,868
NEW COMMITMENTS	2,692	2,565	2,601	3,094	2,421	2,478	2,377	2,797	2,984	2,857	2,745	2,777
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,751	2,733	2,725	2,864	2,674	2,802	2,754	2,701	2,757	2,709	2,755	2,692
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	96	94	99	98	96	100	91	97	100	99	103	108
END OF SENTENCE	2,652	2,636	2,624	2,763	2,575	2,700	2,660	2,601	2,655	2,607	2,649	2,582
FROM STATUS POP	1,313	1,236	1,172	1,224	1,018	1,087	1,013	911	922	849	864	770
FROM NEW COMMITMENTS	1,339	1,400	1,452	1,539	1,557	1,613	1,647	1,690	1,733	1,758	1,785	1,812
END OF MONTH POPULATION	102,684	102,632	102,608	102,977	102,809	102,578	102,312	102,504	102,838	103,087	103,210	103,386
November 20, 2013 CJEC	103,104	103,155	103,208	103,341	103,257	103,264	103,172	103,201	103,593	103,703	103,804	103,915
Proposed over/(under) November 20, 2013 CJEC	(420)	(523)	(600)	(364)	(448)	(686)	(860)	(697)	(755)	(616)	(594)	(529)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,837	2,687	2,707	3,240	2,512	2,577	2,494	2,900	3,098	2,964	2,884	2,875
NEW COMMITMENTS	2,698	2,571	2,607	3,101	2,427	2,484	2,383	2,804	2,991	2,863	2,751	2,784
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,800	2,750	2,771	2,785	2,748	2,771	2,765	2,690	2,750	2,713	2,801	2,714
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	112	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,685	2,636	2,654	2,668	2,635	2,656	2,660	2,581	2,640	2,605	2,691	2,601
FROM STATUS POP	839	742	736	705	670	655	643	540	573	526	615	519
FROM NEW COMMITMENTS	1,846	1,894	1,918	1,963	1,965	2,001	2,017	2,041	2,067	2,079	2,076	2,082
END OF MONTH POPULATION	103,423	103,360	103,296	103,751	103,515	103,321	103,050	103,260	103,608	103,859	103,942	104,103
November 20, 2013 CJEC	103,897	103,962	103,950	104,165	104,042	104,044	103,930	104,010	104,444	104,604	104,723	104,860
Proposed over/(under) November 20, 2013 CJEC	(474)	(602)	(654)	(414)	(527)	(723)	(880)	(750)	(836)	(745)	(781)	(757)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,844	2,693	2,713	3,247	2,518	2,583	2,499	2,906	3,105	2,971	2,891	2,881
NEW COMMITMENTS	2,705	2,577	2,613	3,108	2,433	2,490	2,388	2,810	2,998	2,870	2,758	2,790
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,708	2,739	2,755	2,711	2,722	2,760	2,808	2,705	2,750	2,774	2,789	2,773
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,591	2,625	2,638	2,594	2,609	2,645	2,703	2,596	2,640	2,666	2,679	2,660
FROM STATUS POP	510	521	520	439	452	447	479	361	387	403	423	403
FROM NEW COMMITMENTS	2,081	2,104	2,118	2,155	2,157	2,198	2,224	2,235	2,253	2,263	2,256	2,257
END OF MONTH POPULATION	104,239	104,193	104,151	104,687	104,483	104,306	103,997	104,198	104,553	104,750	104,852	104,960
November 20, 2013 CJEC	104,916	104,982	104,998	105,255	105,093	105,087	104,951	104,965	105,356	105,419	105,541	105,623
Proposed over/(under) November 20, 2013 CJEC	(677)	(789)	(847)	(568)	(610)	(781)	(954)	(767)	(803)	(669)	(689)	(663)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,851	2,699	2,719	3,254	2,523	2,589	2,505	2,913	3,112	2,978	2,896	2,888
NEW COMMITMENTS	2,711	2,583	2,619	3,115	2,438	2,496	2,394	2,817	3,005	2,877	2,764	2,797
TECHNICAL VIOLATORS	140	116	100	139	85	93	111	96	107	101	132	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	140	116	100	139	85	93	111	95	107	100	132	91
LOSSES	2,764	2,757	2,768	2,805	2,789	2,816	2,752	2,742	2,792	2,764	2,759	2,746
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,647	2,643	2,651	2,688	2,676	2,701	2,647	2,633	2,682	2,656	2,649	2,633
FROM STATUS POP	392	355	351	357	347	351	299	278	314	284	287	273
FROM NEW COMMITMENTS	2,255	2,288	2,300	2,331	2,329	2,350	2,348	2,355	2,368	2,372	2,362	2,360
END OF MONTH POPULATION	105,047	104,989	104,940	105,389	105,123	104,896	104,649	104,820	105,140	105,354	105,491	105,633
November 20, 2013 CJEC	105,627	105,674	105,678	105,879	105,708	105,651	105,538	105,527	105,907	105,986	106,134	106,257
Proposed over/(under) November 20, 2013 CJEC	(560)	(685)	(738)	(490)	(585)	(755)	(869)	(707)	(767)	(632)	(643)	(624)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
FISCAL YEAR FORECAST
FEA**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
ADMISSIONS	33,516	32,984	32,678	32,379	31,450	30,504	29,558
NEW COMMITMENTS	32,279	31,673	31,367	31,068	30,139	29,193	28,247
TECHNICAL VIOLATORS	1,237	1,311	1,311	1,311	1,311	1,311	1,311
CONTROL RELEASE	2	2	2	2	2	2	2
CONDITIONAL RELEASE	1,235	1,309	1,309	1,309	1,309	1,309	1,309
LOSSES	33,159	32,670	32,443	32,270	31,997	31,295	30,773
PAROLES	-	13	32	32	32	32	32
FROM NEW TECH. VIOLATORS	-	132	945	1,181	1,314	1,316	1,316
END OF SENTENCE	33,159	32,450	31,466	31,057	30,651	29,947	29,425
FROM STATUS POP	33,159	31,445	21,726	12,379	7,763	5,345	3,888
FROM NEW COMMITMENTS	-	1,005	9,740	18,678	22,888	24,602	25,537
					53,813		
END OF MONTH POPULATION	100,884	101,198	101,433	101,542	100,995	100,204	98,989
November 20, 2013 CJEC	100,884	102,066	103,080	103,915	104,860	105,623	106,257
Proposed over/(under) November 20, 2013 CJEC	-	(868)	(1,647)	(2,373)	(3,865)	(5,419)	(7,268)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,822	2,672	2,692	3,222	2,498	2,563	2,480	2,764	2,954	2,826	2,751	2,740
NEW COMMITMENTS	2,683	2,556	2,592	3,083	2,413	2,470	2,369	2,668	2,847	2,725	2,618	2,649
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,750	2,731	2,680	2,851	2,588	2,813	2,897.00	2,531	2,676	2,718	2,751	2,684
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	-	5	24	48	55
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,529	2,668	2,691	2,701	2,626
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,334	2,500	2,486	2,466	2,349
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	120	168	205	235	277
END OF MONTH POPULATION	100,956	100,597	100,909	101,280	101,190	100,940	100,523	100,756	101,034	101,142	101,142	101,198
November 20, 2013 CJEC					101,167	101,148	100,994	101,205	101,590	101,671	101,867	102,066
Proposed over/(under) November 20, 2013					23	(208)	(471)	(449)	(556)	(529)	(725)	(868)
CJEC												

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,741	2,740	2,720	2,832	2,489	2,587	2,565	2,712	3,082	2,742	2,751	2,717
NEW COMMITMENTS	2,602	2,624	2,620	2,693	2,404	2,494	2,454	2,616	2,975	2,641	2,618	2,626
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,761	2,725	2,714	2,763	2,619	2,713	2,756	2,603	2,761	2,686	2,654	2,688
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	61	71	76	74	73	83	75	82	85	84	87	94
END OF SENTENCE	2,697	2,651	2,636	2,686	2,543	2,628	2,678	2,518	2,674	2,599	2,564	2,592
FROM STATUS POP	2,368	2,247	2,139	2,083	1,850	1,830	1,792	1,550	1,627	1,491	1,390	1,359
FROM NEW COMMITMENTS	329	404	497	603	693	798	886	968	1,047	1,108	1,174	1,233
END OF MONTH POPULATION	101,178	101,193	101,199	101,268	101,138	101,012	100,821	100,930	101,251	101,307	101,404	101,433
November 20, 2013 CJEC	102,097	102,160	102,189	102,415	102,335	102,375	102,241	102,321	102,659	102,785	102,980	103,080
Proposed over/(under) November 20, 2013 CJEC	(919)	(967)	(990)	(1,147)	(1,197)	(1,363)	(1,420)	(1,391)	(1,408)	(1,478)	(1,576)	(1,647)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,716	2,715	2,695	2,806	2,466	2,563	2,542	2,687	3,054	2,717	2,726	2,692
NEW COMMITMENTS	2,577	2,599	2,595	2,667	2,381	2,470	2,431	2,591	2,947	2,616	2,593	2,601
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,708	2,694	2,685	2,804	2,625	2,749	2,705	2,642	2,701	2,643	2,691	2,623
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	96	94	99	98	96	100	91	97	100	99	103	108
END OF SENTENCE	2,609	2,597	2,584	2,703	2,526	2,647	2,611	2,542	2,599	2,541	2,585	2,513
FROM STATUS POP	1,313	1,236	1,172	1,224	1,018	1,087	1,013	911	922	849	864	770
FROM NEW COMMITMENTS	1,296	1,361	1,412	1,479	1,508	1,560	1,598	1,631	1,677	1,692	1,721	1,743
END OF MONTH POPULATION	101,441	101,462	101,472	101,474	101,315	101,129	100,966	101,011	101,364	101,438	101,473	101,542
November 20, 2013 CJEC	103,104	103,155	103,208	103,341	103,257	103,264	103,172	103,201	103,593	103,703	103,804	103,915
Proposed over/(under) November 20, 2013 CJEC	(1,663)	(1,693)	(1,736)	(1,867)	(1,942)	(2,135)	(2,206)	(2,190)	(2,229)	(2,265)	(2,331)	(2,373)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,639	2,637	2,617	2,726	2,395	2,489	2,469	2,610	2,966	2,639	2,649	2,614
NEW COMMITMENTS	2,500	2,521	2,517	2,587	2,310	2,396	2,358	2,514	2,859	2,538	2,516	2,523
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,731	2,681	2,701	2,695	2,668	2,685	2,682	2,596	2,654	2,605	2,695	2,604
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	112	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,616	2,567	2,584	2,578	2,555	2,570	2,577	2,487	2,544	2,497	2,585	2,491
FROM STATUS POP	839	742	736	705	670	655	643	540	573	526	615	519
FROM NEW COMMITMENTS	1,777	1,825	1,848	1,873	1,885	1,915	1,934	1,947	1,971	1,971	1,970	1,972
END OF MONTH POPULATION	101,450	101,406	101,322	101,353	101,080	100,884	100,671	100,685	100,997	101,031	100,985	100,995
November 20, 2013 CJEC	103,897	103,962	103,950	104,165	104,042	104,044	103,930	104,010	104,444	104,604	104,723	104,860
Proposed over/(under) November 20, 2013 CJEC	(2,447)	(2,556)	(2,628)	(2,812)	(2,962)	(3,160)	(3,259)	(3,325)	(3,447)	(3,573)	(3,738)	(3,865)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FEA

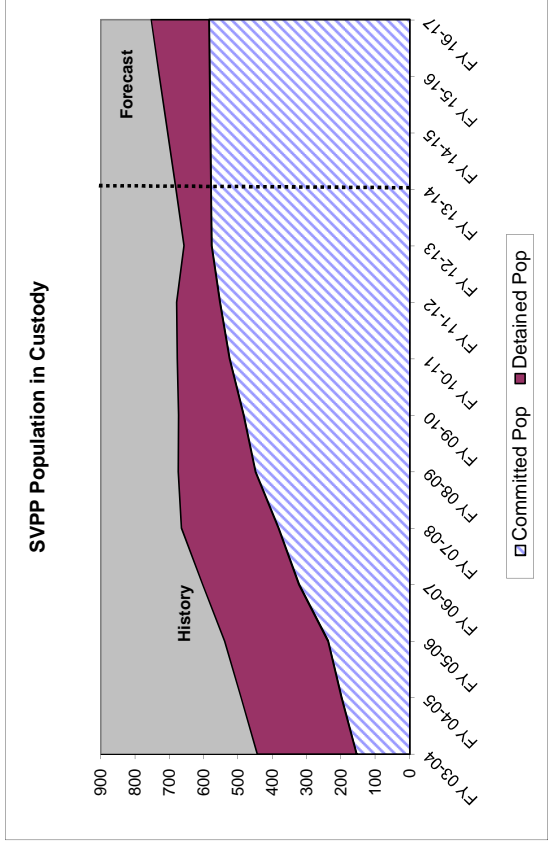
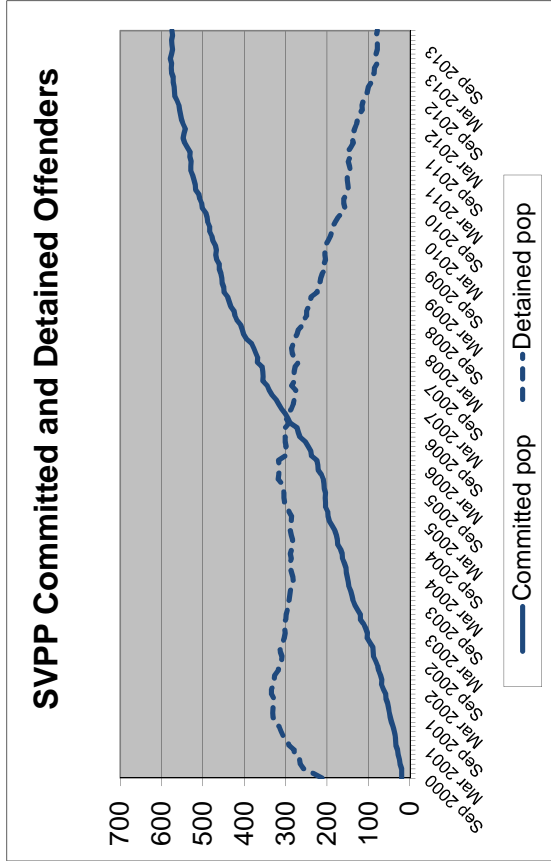
	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,561	2,558	2,538	2,645	2,322	2,414	2,395	2,531	2,876	2,559	2,570	2,535
NEW COMMITMENTS	2,422	2,442	2,438	2,506	2,237	2,321	2,284	2,435	2,769	2,458	2,437	2,444
TECHNICAL VIOLATORS	139	116	100	139	85	93	111	96	107	101	133	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	139	116	100	139	85	93	111	95	107	100	133	91
LOSSES	2,596	2,623	2,638	2,572	2,593	2,619	2,671	2,555	2,595	2,606	2,623	2,604
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,479	2,509	2,521	2,455	2,480	2,504	2,566	2,446	2,485	2,498	2,513	2,491
FROM STATUS POP	510	521	520	439	452	447	479	361	387	403	423	403
FROM NEW COMMITMENTS	1,969	1,988	2,001	2,016	2,028	2,057	2,087	2,085	2,098	2,095	2,090	2,088
END OF MONTH POPULATION	100,960	100,895	100,795	100,868	100,597	100,392	100,116	100,092	100,373	100,326	100,273	100,204
November 20, 2013 CJEC	104,916	104,982	104,998	105,255	105,093	105,087	104,951	104,965	105,356	105,419	105,541	105,623
Proposed over/(under) November 20, 2013 CJEC	(3,956)	(4,087)	(4,203)	(4,387)	(4,496)	(4,695)	(4,835)	(4,873)	(4,983)	(5,093)	(5,268)	(5,419)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 27, 2014
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,483	2,479	2,459	2,564	2,250	2,339	2,321	2,452	2,786	2,479	2,490	2,456
NEW COMMITMENTS	2,343	2,363	2,359	2,425	2,165	2,246	2,210	2,356	2,679	2,378	2,358	2,365
TECHNICAL VIOLATORS	140	116	100	139	85	93	111	96	107	101	132	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	140	116	100	139	85	93	111	95	107	100	132	91
LOSSES	2,592	2,577	2,585	2,604	2,596	2,611	2,549	2,527	2,571	2,528	2,525	2,508
PAROLES	3	3	2	3	3	2	3	3	2	3	3	2
FROM NEW TECH. VIOLATORS	114	111	115	114	110	113	102	106	108	105	107	111
END OF SENTENCE	2,475	2,463	2,468	2,487	2,483	2,496	2,444	2,418	2,461	2,420	2,415	2,395
FROM STATUS POP	392	355	351	357	347	351	299	278	314	284	287	273
FROM NEW COMMITMENTS	2,083	2,108	2,117	2,130	2,136	2,145	2,145	2,140	2,147	2,136	2,128	2,122
END OF MONTH POPULATION	100,095	99,997	99,871	99,831	99,485	99,213	98,985	98,910	99,125	99,076	99,041	98,989
November 20, 2013 CJEC	105,627	105,674	105,678	105,879	105,708	105,651	105,538	105,527	105,907	105,986	106,134	106,257
Proposed over/(under) November 20, 2013 CJEC	(5,532)	(5,677)	(5,807)	(6,048)	(6,223)	(6,438)	(6,553)	(6,617)	(6,782)	(6,910)	(7,093)	(7,268)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the February 27, 2014 Criminal Justice Estimating Conference

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Commitments	47	54	48	100	84	97	75	65	74	67	45	45	45	45
Releases	4	10	9	15	24	30	41	24	46	43	43	43	43	43
June 30th Committed Population	155	199	238	323	383	450	484	525	553	577	579	581	583	585
Change	43	44	39	85	60	67	34	41	28	24	2	2	2	2
Percent Change	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.3%	4.3%	0.3%	0.3%	0.3%	0.3%
June 30th Detained Population	289	292	301	280	282	224	189	152	126	80	102	124	146	168
Change	-16	3	9	-21	2	-58	-35	-37	-26	-46	22	22	22	22
Percent Change	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-17.1%	-36.5%	27.5%	21.6%	17.7%	15.1%
June 30th Population in Custody	444	491	539	603	665	674	673	677	679	656	681	705	729	753
Change	27	47	48	64	62	9	-1	4	2	-23	25	24	24	24
Percent Change	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	3.8%	3.5%	3.4%	3.3%
June 30th Population in Custody-- November 2013 CJEC											678	700	722	744
February 2014 CJEC Projected Population over (under) November 2013 CJEC											3	5	7	9



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,480	-154	-426
Total	7,967	7,541	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33
	0.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
Total	21,412	22,347	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,761	-123	-123
March 2014	3,081	2,744	-337	-460
April 2014	2,948	2,822	-126	-586
May 2014	2,869	2,703	-166	-752
June 2014 *	2,859	2,794	-65	-817
Total	14,641	13,824	% Error:	-5.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

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**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

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	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
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September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
Total	11,468	11,389	% Error:	-0.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
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August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
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December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
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May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
Total	21,412	22,347	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
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December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
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April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425

0.4% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	