

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

July 26, 2016

The Criminal Justice Estimating Conference convened July 26, 2016, to revise the forecast of prison admissions and populations. For FY 2015-16, admissions totaled 31,018 or 328 above the estimate. The prison population at the end of June 2016 was 99,119 (151 below the estimate) and -0.9 percent lower than on June 30, 2015

A review of the latest data on criminal justice system measures showed that:

- Index crimes declined by -1.6 percent in CY 2015 over 2014. Within the total, violent crimes increased by 2.6 percent and nonviolent crimes decreased by -2.3 percent.
- Arrests declined by -10.8 percent in CY 2015 over 2014.
- Felony filings declined by -1.7 percent and the number of guilty dispositions declined by -2.8 percent in CY 2015 over 2014.
- New commitments decreased by -2.1 percent in FY 2015-16 over the prior fiscal year.
- Year-and-a-day sentences decreased by -1.9 percent (down by 44) in FY 2015-16 relative to the previous fiscal year.
- In June 2016, the average sentence length of new commitments had increased to 64.1 months (5.3 years).

Taking all of this new information into consideration, the conferees adopted a population forecast which is very similar to the prior forecast.

The component related to admissions assumes a -1.0 percent decrease in total admissions in FY 2016-17 and a -0.3 percent decrease in FY 2017-18. Total admissions then decrease by -0.1 percent in FY 2018-19, decrease by -0.1 percent in FY 2019-20, decrease by -0.1 percent in FY 2020-21, and decrease by -0.3 percent in FY 2021-22.

The June 30 projected prison population is expected to increase by 0.1 percent in FY 2016-17 and decrease by -0.1 percent in FY 2017-18. Change in population is then expected to increase by 0.2 percent in FY 2018-19, by 0.2 percent in FY 2019-20, by 0.4 percent in FY 2020-21, and by 0.3 percent in FY 2021-22.

Year	Admissions	Releases	End of year pop	End of year over (under) December 2015 CJEC	End of year percent change
FY 16-17	30,710	30,658	99,171	223	0.1%
FY 17-18	30,631	30,771	99,031	-214	-0.1%
FY 18-19	30,608	30,372	99,267	-236	0.2%
FY 19-20	30,591	30,364	99,494	-214	0.2%
FY 20-21	30,552	30,185	99,861	-440	0.4%
FY 21-22	30,463	30,166	100,158		0.3%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD December 17, 2015 versus July 26, 2016**

**Forecast adopted at the Conference
held December 17, 2015**

**Forecast adopted at the Conference
held July 26, 2016**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	30,690	31,470	99,270	31,018	31,949	99,119	-151
FY 2016-17	30,529	30,851	98,948	30,710	30,658	99,171	223
FY 2017-18	30,610	30,313	99,245	30,631	30,771	99,031	-214
FY 2018-19	30,537	30,279	99,503	30,608	30,372	99,267	-236
FY 2019-20	30,488	30,283	99,708	30,591	30,364	99,494	-214
FY 2020-21	30,646	30,053	100,301	30,552	30,185	99,861	-440
FY 2021-22				30,463	30,166	100,158	

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 16	2,672	2,573	99,369	2,718	2,610	99,227	-142
AUG 16	2,508	2,644	99,233	2,616	2,558	99,285	52
SEP 16	2,648	2,543	99,338	2,665	2,496	99,454	116
OCT 16	2,639	2,621	99,356	2,711	2,577	99,588	232
NOV 16	2,410	2,609	99,157	2,308	2,530	99,366	209
DEC 16	2,545	2,613	99,089	2,668	2,582	99,452	363
JAN 2017	2,282	2,631	98,740	2,217	2,654	99,015	275
FEB 17	2,606	2,440	98,906	2,551	2,405	99,161	255
MAR 17	2,653	2,607	98,952	2,636	2,571	99,226	274
APR 17	2,785	2,462	99,275	2,639	2,492	99,373	98
MAY 17	2,290	2,583	98,982	2,374	2,623	99,124	142
JUN 17	2,491	2,525	98,948	2,607	2,560	99,171	223

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 17	2,678	2,623	99,003	2,711	2,605	99,277	274
AUG 17	2,514	2,558	98,959	2,609	2,547	99,339	380
SEP 17	2,654	2,580	99,033	2,659	2,614	99,384	351
OCT 17	2,646	2,574	99,105	2,705	2,617	99,472	367
NOV 17	2,416	2,485	99,036	2,301	2,578	99,195	159
DEC 17	2,553	2,516	99,073	2,660	2,565	99,290	217
JAN 2018	2,287	2,541	98,819	2,212	2,643	98,859	40
FEB 18	2,614	2,366	99,067	2,544	2,424	98,979	-88
MAR 18	2,661	2,521	99,207	2,629	2,576	99,032	-175
APR 18	2,794	2,530	99,471	2,632	2,553	99,111	-360
MAY 18	2,296	2,495	99,272	2,368	2,493	98,986	-286
JUN 18	2,497	2,524	99,245	2,601	2,556	99,031	-214
JUL 18	2,671	2,607	99,309	2,708	2,596	99,143	-166
AUG 18	2,507	2,559	99,257	2,607	2,563	99,187	-70
SEP 18	2,648	2,525	99,380	2,657	2,532	99,312	-68
OCT 18	2,639	2,553	99,466	2,703	2,578	99,437	-29
NOV 18	2,412	2,521	99,357	2,300	2,537	99,200	-157
DEC 18	2,546	2,532	99,371	2,657	2,553	99,304	-67
JAN 2019	2,283	2,493	99,161	2,211	2,499	99,016	-145
FEB 19	2,609	2,454	99,316	2,542	2,475	99,083	-233
MAR 19	2,654	2,483	99,487	2,627	2,521	99,189	-298
APR 19	2,786	2,519	99,754	2,630	2,487	99,332	-422
MAY 19	2,291	2,525	99,520	2,367	2,512	99,187	-333
JUN 19	2,491	2,508	99,503	2,599	2,519	99,267	-236
JUL 19	2,668	2,546	99,625	2,707	2,540	99,434	-191
AUG 19	2,505	2,555	99,575	2,606	2,574	99,466	-109
SEP 19	2,643	2,496	99,722	2,656	2,516	99,606	-116
OCT 19	2,634	2,593	99,763	2,700	2,580	99,726	-37
NOV 19	2,407	2,505	99,665	2,297	2,528	99,495	-170
DEC 19	2,542	2,540	99,667	2,655	2,543	99,607	-60
JAN 2020	2,278	2,503	99,442	2,212	2,514	99,305	-137
FEB 20	2,604	2,484	99,562	2,540	2,479	99,366	-196
MAR 20	2,650	2,513	99,699	2,626	2,517	99,475	-224
APR 20	2,782	2,514	99,967	2,630	2,512	99,593	-374
MAY 20	2,287	2,534	99,720	2,365	2,554	99,404	-316
JUN 20	2,488	2,500	99,708	2,597	2,507	99,494	-214

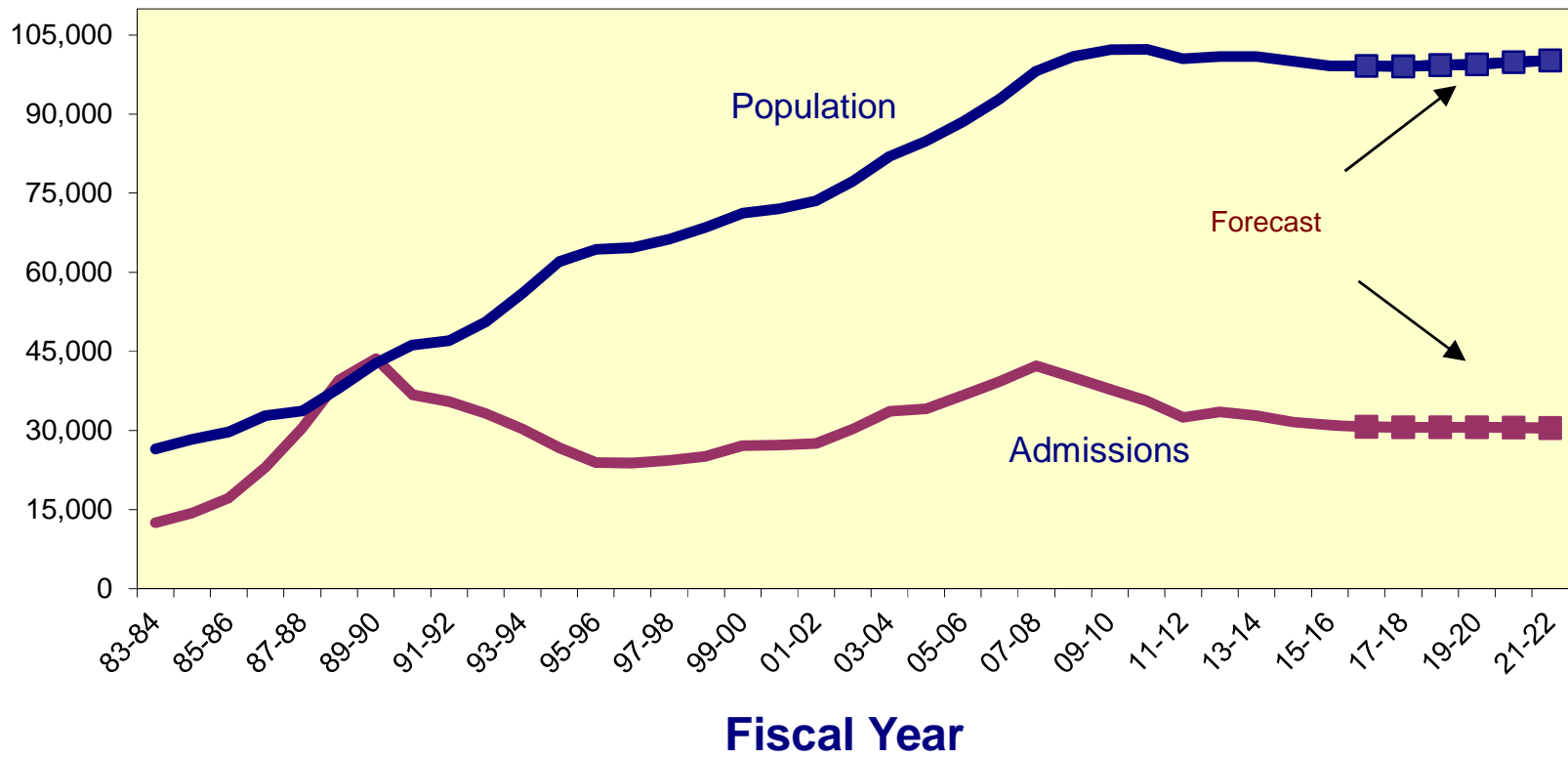
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 20	2,682	2,536	99,854	2,704	2,536	99,662	-192
AUG 20	2,518	2,526	99,846	2,603	2,524	99,741	-105
SEP 20	2,657	2,504	99,999	2,652	2,503	99,890	-109
OCT 20	2,647	2,540	100,106	2,697	2,550	100,037	-69
NOV 20	2,420	2,500	100,026	2,294	2,499	99,832	-194
DEC 20	2,555	2,494	100,087	2,652	2,504	99,980	-107
JAN 2021	2,290	2,519	99,858	2,207	2,523	99,664	-194
FEB 21	2,617	2,434	100,041	2,537	2,453	99,748	-293
MAR 21	2,664	2,508	100,197	2,622	2,539	99,831	-366
APR 21	2,796	2,510	100,483	2,627	2,522	99,936	-547
MAY 21	2,299	2,488	100,294	2,362	2,511	99,787	-507
JUN 21	2,501	2,494	100,301	2,595	2,521	99,861	-440

JUL 21	2,697	2,523	100,035
AUG 21	2,595	2,516	100,114
SEP 21	2,645	2,514	100,245
OCT 21	2,689	2,548	100,386
NOV 21	2,287	2,541	100,132
DEC 21	2,645	2,557	100,220
JAN 2022	2,200	2,520	99,900
FEB 22	2,530	2,461	99,969
MAR 22	2,614	2,480	100,103
APR 22	2,619	2,497	100,225
MAY 22	2,355	2,511	100,069
JUN 22	2,587	2,498	100,158

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
PRIOR YEAR ACTUALS**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,687	2,522	2,662	2,660	2,425	2,836	2,185	2,527	2,662	2,557	2,509	2,786
NEW COMMITMENTS	2,559	2,396	2,529	2,544	2,337	2,725	2,073	2,422	2,545	2,440	2,399	2,666
TECHNICAL VIOLATORS	128	126	133	116	88	111	112	105	117	117	110	120
CONTROL RELEASE	-	-	-	-	-	1	-	-	-	-	1	-
CONDITIONAL RELEASE	128	126	133	116	88	110	112	105	117	117	109	120
LOSSES	2,852	2,789	2,693	2,789	2,510	2,726	2,731	2,554	2,724	2,560	2,462	2,559
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,483	98,937	98,910	98,848	98,845	98,892	99,119
December 17, 2015 CJEC						99,184	98,945	99,058	99,057	99,328	99,261	99,270
Proposed over/(under) December 17, 2015 CJEC						299	(8)	(148)	(209)	(483)	(369)	(151)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
FISCAL YEAR FORECAST
FINAL**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,018	30,710	30,631	30,608	30,591	30,552	30,463
NEW COMMITMENTS	29,635	29,266	29,137	29,075	29,031	28,978	28,889
TECHNICAL VIOLATORS	1,383	1,444	1,494	1,533	1,560	1,574	1,574
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,381	1,442	1,491	1,531	1,557	1,571	1,572
LOSSES	31,949	30,658	30,771	30,372	30,364	30,185	30,166
PAROLES	-	25	25	25	25	25	25
FROM NEW TECH. VIOLATORS	-	792	1,257	1,481	1,539	1,562	1,572
END OF SENTENCE	-	29,841	29,489	28,866	28,800	28,598	28,569
FROM STATUS POP	-	25,179	14,635	9,002	6,170	4,325	3,507
FROM NEW COMMITMENTS	-	4,662	14,854	19,864	22,630	24,273	25,062
END OF MONTH POPULATION	99,119	99,171	99,031	99,267	99,494	99,861	100,158
December 17, 2015 CJEC	99,270	98,948	99,245	99,503	99,708	100,301	
Proposed over/(under) December 17, 2015 CJEC	(151)	223	(214)	(236)	(214)	(440)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FINAL

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,718	2,616	2,665	2,711	2,308	2,668	2,217	2,551	2,636	2,639	2,374	2,607
NEW COMMITMENTS	2,584	2,484	2,526	2,590	2,216	2,552	2,100	2,441	2,514	2,518	2,259	2,482
TECHNICAL VIOLATORS	134	132	139	121	92	116	117	110	122	121	115	125
CONTROL RELEASE	-	1	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	134	131	139	120	92	116	117	110	122	121	115	125
LOSSES	2,610	2,558	2,496	2,577	2,530	2,582	2,654	2,405	2,571	2,492	2,623	2,560
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	6	31	60	65	68	73	72	76	75	83	90	93
END OF SENTENCE	2,602	2,526	2,434	2,511	2,460	2,507	2,579	2,327	2,494	2,407	2,530	2,464
FROM STATUS POP	2,534	2,407	2,283	2,321	2,240	2,221	2,217	1,869	1,937	1,747	1,776	1,627
FROM NEW COMMITMENTS	68	119	151	190	220	286	362	458	557	660	754	837
END OF MONTH POPULATION	99,227	99,285	99,454	99,588	99,366	99,452	99,015	99,161	99,226	99,373	99,124	99,171
December 17, 2015 CJEC	99,369	99,233	99,338	99,356	99,157	99,089	98,740	98,906	98,952	99,275	98,982	98,948
Proposed over/(under) December 17, 2015 CJEC	(142)	52	116	232	209	363	275	255	274	98	142	223

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FINAL**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,711	2,609	2,659	2,705	2,301	2,660	2,212	2,544	2,629	2,632	2,368	2,601
NEW COMMITMENTS	2,573	2,473	2,515	2,579	2,206	2,540	2,091	2,431	2,503	2,506	2,249	2,471
TECHNICAL VIOLATORS	138	136	144	126	95	120	121	113	126	126	119	130
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	138	136	143	126	95	120	121	112	126	125	119	130
LOSSES	2,605	2,547	2,614	2,617	2,578	2,565	2,643	2,424	2,576	2,553	2,493	2,556
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	95	100	106	109	108	102	100	104	103	105	111	114
END OF SENTENCE	2,508	2,446	2,506	2,507	2,468	2,461	2,540	2,318	2,471	2,446	2,379	2,439
FROM STATUS POP	1,603	1,463	1,447	1,375	1,274	1,218	1,242	979	1,089	1,030	943	972
FROM NEW COMMITMENTS	905	983	1,059	1,132	1,194	1,243	1,298	1,339	1,382	1,416	1,436	1,467
END OF MONTH POPULATION	99,277	99,339	99,384	99,472	99,195	99,290	98,859	98,979	99,032	99,111	98,986	99,031
December 17, 2015 CJEC	99,003	98,959	99,033	99,105	99,036	99,073	98,819	99,067	99,207	99,471	99,272	99,245
Proposed over/(under) December 17, 2015 CJEC	274	380	351	367	159	217	40	(88)	(175)	(360)	(286)	(214)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,708	2,607	2,657	2,703	2,300	2,657	2,211	2,542	2,627	2,630	2,367	2,599
NEW COMMITMENTS	2,566	2,467	2,510	2,574	2,202	2,534	2,087	2,426	2,497	2,501	2,245	2,466
TECHNICAL VIOLATORS	142	140	147	129	98	123	124	116	130	129	122	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	142	140	147	129	98	123	124	115	130	128	122	133
LOSSES	2,596	2,563	2,532	2,578	2,537	2,553	2,499	2,475	2,521	2,487	2,512	2,519
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	115	120	126	128	128	123	120	123	122	122	127	127
END OF SENTENCE	2,479	2,442	2,404	2,449	2,407	2,428	2,376	2,350	2,397	2,363	2,382	2,389
FROM STATUS POP	980	907	829	835	771	761	691	658	680	637	639	614
FROM NEW COMMITMENTS	1,499	1,535	1,575	1,614	1,636	1,667	1,685	1,692	1,717	1,726	1,743	1,775
END OF MONTH POPULATION	99,143	99,187	99,312	99,437	99,200	99,304	99,016	99,083	99,189	99,332	99,187	99,267
December 17, 2015 CJEC	99,309	99,257	99,380	99,466	99,357	99,371	99,161	99,316	99,487	99,754	99,520	99,503
Proposed over/(under) December 17, 2015 CJEC	(166)	(70)	(68)	(29)	(157)	(67)	(145)	(233)	(298)	(422)	(333)	(236)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,707	2,606	2,656	2,700	2,297	2,655	2,212	2,540	2,626	2,630	2,365	2,597
NEW COMMITMENTS	2,563	2,464	2,506	2,569	2,198	2,530	2,086	2,422	2,493	2,497	2,241	2,462
TECHNICAL VIOLATORS	144	142	150	131	99	125	126	118	133	133	124	135
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	143	142	150	131	99	125	126	117	133	132	124	135
LOSSES	2,540	2,574	2,516	2,580	2,528	2,543	2,514	2,479	2,517	2,512	2,554	2,507
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	127	130	134	135	132	125	122	126	124	124	130	130
END OF SENTENCE	2,411	2,443	2,380	2,444	2,394	2,416	2,389	2,351	2,391	2,386	2,421	2,374
FROM STATUS POP	608	621	538	580	524	538	502	447	472	452	478	410
FROM NEW COMMITMENTS	1,803	1,822	1,842	1,864	1,870	1,878	1,887	1,904	1,919	1,934	1,943	1,964
END OF MONTH POPULATION	99,434	99,466	99,606	99,726	99,495	99,607	99,305	99,366	99,475	99,593	99,404	99,494
December 17, 2015 CJEC	99,625	99,575	99,722	99,763	99,665	99,667	99,442	99,562	99,699	99,967	99,720	99,708
Proposed over/(under) December 17, 2015 CJEC	(191)	(109)	(116)	(37)	(170)	(60)	(137)	(196)	(224)	(374)	(316)	(214)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FINAL**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,704	2,603	2,652	2,697	2,294	2,652	2,207	2,537	2,622	2,627	2,362	2,595
NEW COMMITMENTS	2,558	2,460	2,501	2,565	2,194	2,526	2,080	2,417	2,489	2,493	2,237	2,458
TECHNICAL VIOLATORS	146	143	151	132	100	126	127	120	133	134	125	137
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	146	143	151	131	100	126	127	119	133	133	125	137
LOSSES	2,536	2,524	2,503	2,550	2,499	2,504	2,523	2,453	2,539	2,522	2,511	2,521
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	130	133	136	136	134	127	124	127	126	126	131	132
END OF SENTENCE	2,404	2,390	2,365	2,413	2,363	2,375	2,396	2,324	2,411	2,394	2,377	2,386
FROM STATUS POP	430	395	358	391	348	352	373	301	372	352	324	329
FROM NEW COMMITMENTS	1,974	1,995	2,007	2,022	2,015	2,023	2,023	2,023	2,039	2,042	2,053	2,057
END OF MONTH POPULATION	99,662	99,741	99,890	100,037	99,832	99,980	99,664	99,748	99,831	99,936	99,787	99,861
December 17, 2015 CJEC	99,854	99,846	99,999	100,106	100,026	100,087	99,858	100,041	100,197	100,483	100,294	100,301
Proposed over/(under) December 17, 2015 CJEC	(192)	(105)	(109)	(69)	(194)	(107)	(194)	(293)	(366)	(547)	(507)	(440)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FINAL**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,697	2,595	2,645	2,689	2,287	2,645	2,200	2,530	2,614	2,619	2,355	2,587
NEW COMMITMENTS	2,551	2,452	2,494	2,557	2,187	2,519	2,073	2,410	2,481	2,485	2,230	2,450
TECHNICAL VIOLATORS	146	143	151	132	100	126	127	120	133	134	125	137
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	146	143	151	132	99	126	127	120	132	134	125	137
LOSSES	2,523	2,516	2,514	2,548	2,541	2,557	2,520	2,461	2,480	2,497	2,511	2,498
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	131	134	137	137	135	128	125	128	127	126	132	132
END OF SENTENCE	2,390	2,381	2,375	2,410	2,404	2,427	2,392	2,331	2,351	2,369	2,376	2,363
FROM STATUS POP	320	305	292	313	317	341	307	242	265	270	274	261
FROM NEW COMMITMENTS	2,070	2,076	2,083	2,097	2,087	2,086	2,085	2,089	2,086	2,099	2,102	2,102
END OF MONTH POPULATION	100,035	100,114	100,245	100,386	100,132	100,220	99,900	99,969	100,103	100,225	100,069	100,158

December 17, 2015 CJEC

Proposed over/(under) December 17, 2015
CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 26, 2016 Criminal Justice Estimating Conference

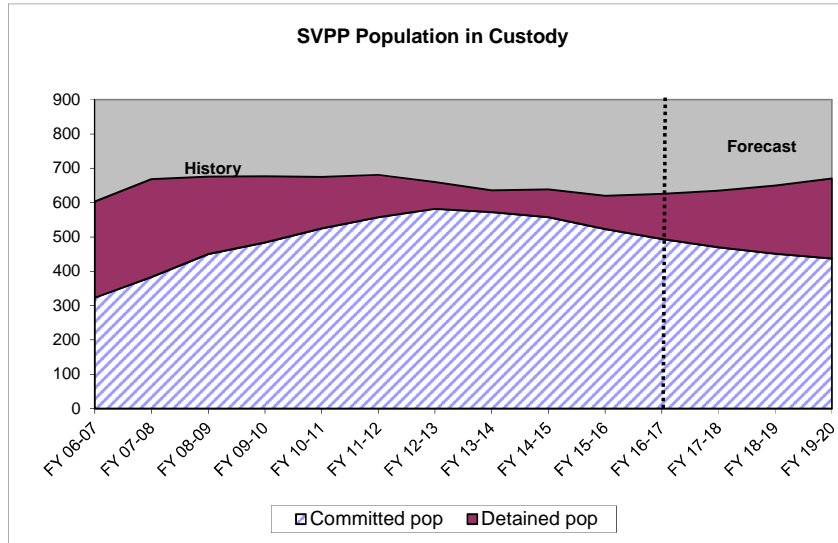
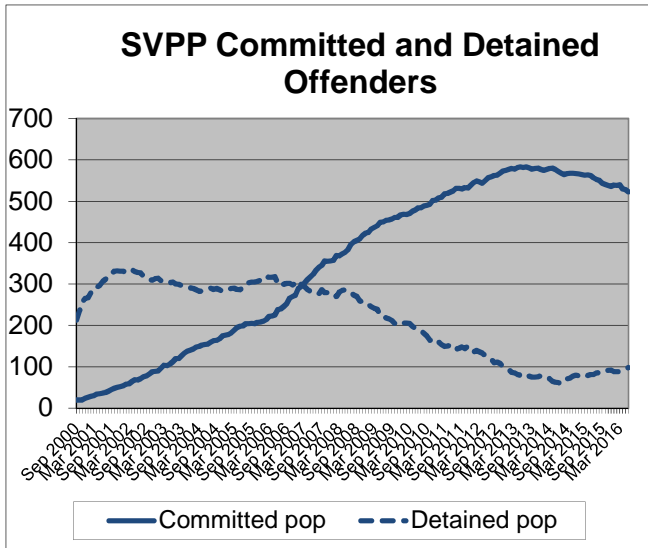
	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	100	84	97	75	65	78	68	47	34	31	31	31	31	31
Releases	15	24	30	41	24	46	43	57	49	65	60	55	50	45
June 30th Committed Population	323	383	450	484	525	557	582	572	557	523	494	470	451	437
Change	85	60	67	34	41	32	25	-10	-15	-34	-29	-24	-19	-14
Percent Change	35.7%	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-6.1%	-5.5%	-4.9%	-4.0%	-3.1%
June 30th Detained Population	280	285	226	193	150	124	78	64	81	97	131	165	199	233
Change	-21	5	-59	-33	-43	-26	-46	-14	17	16	34	34	34	34
Percent Change	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	35.1%	26.0%	20.6%	17.1%
June 30th Population in Custody	603	668	676	677	675	681	660	636	638	620	625	635	650	670
Change	64	65	8	1	-2	6	-21	-24	2	-18	5	10	15	20
Percent Change	11.9%	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.8%	0.8%	1.6%	2.4%	3.1%

June 30th Population in Custody--
December 2015 CJEC

632 | 636 | 645 | 659

July 2016 CJEC Projected
Population over (under)
December 2015 CJEC

-12 | -11 | -10 | -9



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 26, 2016

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of December 2015 forecast

- **Admissions** since the December conference, including admissions since July, totaled 31,018—328 more than projected for an error of 1.1 percent. (Page 1)
- The **end-of-month population** on June 30th was 99,119. This was 151 under the projected 99,270 (-0.2 error). (Page 1)
- Nearly 96.0 percent of July through June admissions were new commitments, and the percentage error was lower for this group than for all admissions. There were 29,635 new commitments, 231 more than projected (0.8% error). The number of conditional and control release violators returned to prison with technical violations was 97 more than projected (7.5% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2015 by 10,773 (-1.6%) from the 2014 level of 673,145. The 662,372 index crimes reported in 2015 was lower than reported in any year since 1978. This is the seventh year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** increased by 2.6 percent in 2015. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.1 percent of all index offenses in 2015, up from 13.5 percent in 2014. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -2.3 percent in 2015. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 3,450.7 in 2014 to 3,342.7 in 2015 (-3.1%). This decline is less than observed in 2014 when the crime rate fell by -4.9 percent. (Page 6)
- 2015 **arrests** declined by -10.8 percent, from 866,939 in 2014 to 773,037 in 2015. Arrests for index offenses declined by -3.4 percent in 2015 while arrests for non-index crimes decreased by -12.5 percent. The largest percentage decrease in index offense arrests was in burglary (down -9.6%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last four years. The number of filings declined by -2.2 percent in 2012, by -6.6 percent in 2013, by -5.6 percent in 2014, and by -1.7% in 2015. (Pages 9 and 15)
- **Violent** offense filings increased by 1.4 percent in 2015 and **nonviolent** offense filings declined by -3.2 percent. During the same period, **drug** filings declined by -0.8 percent. (Pages 10 and 11)
- The share of **violent** filings increased in 2015 from the prior year and was 20.3 percent of all filings. The share of filings that are **nonviolent** decreased from 53.6 percent in 2014 to 52.8 percent in 2015, while the share of **drug** filings increased from 26.8 percent to 27.0 percent. (Pages 10 and 11)

- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2014, guilty dispositions declined by -6.0 percent and in 2015 they declined by -2.8 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions declined by -1.5 percent and **nonviolent** offense guilty dispositions declined by -3.5 percent in 2015 over 2014. During the same period, drug guilty dispositions declined by -2.1 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.6 to 17.8 percent between 2014 and 2015. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that **filings and guilty dispositions** are increasing. Filings for January through April 2016 obtained from the June 2016 data were 3.3 percent above the January through April 2015 filings obtained in June 2015. January through April 2016 guilty dispositions were 3.5 percent higher than for the same period in 2015. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. There was a slight decrease to 22.6% in 2015 (down from 22.9% in 2014). (Page 16)

➤ **Prison Admissions**

- There were 31,018 **admissions to prison** in FY 15-16, down -1.8 percent from FY 14-15. This continues the decline observed the previous two fiscal years after one year of increasing admissions. (Page 24)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 29,635 in FY 15-16. This represented a -2.1 percent decrease from the prior fiscal year. New commitments also decreased in the prior two fiscal years. (Page 25)
- In looking at new commitments by calendar year, new commitments in 2015 decreased by -4.3 percent from the previous calendar year. In prior years, new commitments decreased by -4.2 percent in 2014 after a one year increase. (Page 26)
- **Conditional and control release violators without new sentences** comprise the remaining 4.5 percent of total admissions. These admissions increased in FY 15-16 by 5.3 percent, a reverse from the decrease in the previous fiscal year. (Page 27)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008, but remained above 2,600 each month from February 2014 through October 2014. New commitments have been between 2,000 and 2,700 for the last six months, with only the last two months exceeding the number of commitments for the same time period in 2015. (Page 28)
- Offenders sentenced to prison for **technical violations** in FY 15-16 decreased by -4.5 percent from the prior fiscal year. This was the first fiscal year decrease in technical violators after three years of increases. (Page 29)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.6 percent. In FY 15-16, technical violators as a percentage of total admissions was 20.1 percent, down from 20.6 percent in

FY 14-15. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 30)

- The percentage of supervision revocations due to technical violations who are sentenced to prison has decreased in FY 15-16 after three years of increases. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 15-16, it has dropped to 33.0 percent sentenced to prison. (Page 30)
- After a one year decline, the average **sentence length** of new commitments increased to 62.7 months in FY 15-16, up from 60.9 months in FY 14-15. (Pages 31 and 32)
- In June 2016 the average **sentence length** of new commitments was 64.1 months (5.3 years). (Pages 32 and 33)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 643 (-2.1%) in FY 15-16 from the prior fiscal year with the largest decreases being in sentences from 367 days to 15 months in length and 58 to 78 months in length. Year-and-a-day sentences decreased by 44 (-1.9%) while sentences greater than 102 months increased by 143 (3.6%) in FY 15-16. (Page 34)
- As noted above, the **number of year-and-a-day new commitments** fell by -1.9 percent in FY 15-16. This was the second consecutive year decrease following a one year increase after six years in which the number of year-and-a-day commitments fell dramatically. (Page 35)
- The **percentage of year-and-a-day sentences** also remained stable in FY 15-16, with 7.6 percent of new commitments having year-and-a-day sentences, the same as in FY 14-15. (Page 36)
- While **year-and-a-day sentences** decreased statewide in FY 15-16, these trends differed across counties. The largest decrease was in Miami-Dade County where these sentences decreased by -23.2 percent. Broward (-31.0 percent) and Hillsborough (-8.6 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 20 in three counties. (Page 37)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 15-16 suggest that year-and-a-day sentences represent an increasingly large share of these short sentences. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate stabilization in both sentencing types, and also suggest an increasingly large share of year-and-a-month sentences, with several months where year-and-a-month sentences reached much higher levels. (Page 38)
- **Growth in new commitments** is not uniform across the state. Comparing FY 14-15 and FY 15-16, 40 counties experienced negative growth in the number of new commitments and 27 counties showed positive growth. Between FY 13-14 and FY 14-15, 35 counties experienced positive growth in new commitments and 31 counties showed negative growth.
- Broward County had the largest **number of new commitments** in FY 15-16 (2,078, 7.0% of total). Duval's new commitments accounted for 6.6 percent of the state total in FY 15-16, up from 6.4% in FY 14-15. New commitments from Hillsborough County accounted for 6.0 percent of the total (up from 5.9% in FY 14-15). Miami-Dade's new commitments accounted for 5.8 percent of the total (down from 6.4 percent). (Page 39)

- Polk County led the state in the number of **declines in new commitments** in FY 15-16 with new commitments decreasing from 1,780 in FY 14-15 to 1,555 in FY 15-16 (-12.6%). Miami-Dade, Columbia, Lee, and Clay all had decreases of 100 or more in new commitments. (Page 40)
- Even with a statewide decrease in admissions (-2.1%), twenty-seven of Florida's counties sent more new commitments to prison in FY 15-16 than in FY 14-15. Volusia County sent 191 more new commitments to prison in FY 15-16 (20.3% increase). New commitments in St. Lucie, Orange, Palm Beach, and Pinellas counties also increased by 100 or more during these months. (Page 40)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2015, but these counties accounted for 16.9 percent of the state's new commitments to prison in FY 15-16 and 22.3 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.2 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 14.0 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 10.8 percent of year-and-a-day sentences. Jackson County sentenced one out of every four new commitments to a year-and-a-day sentence, while Gulf sentenced one out of every three to a year-and-a-day sentence. (Pages 41 and 42)
- The -2.1 percent decrease in new commitments in FY 15-16 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Drugs**" category, decreasing by 305 (-4.3%) between FY 14-15 and FY 15-16. "**Burglary**" offenses decreased by 247 (-4.9%), "**Robbery**" offenses decreased by 162 (-7.8%), and "**Property Theft/Fraud/Damage**" offenses decreased by 146 (-2.8%). (Page 43)
- Decreases in new commitments in the "**Drug**" offense category were distributed across many offenses, with the largest decrease being in "**Trafficking offenses**" where there were 159 (-10.8%) fewer between FY 14-15 and FY 15-16. "**Cocaine S/M/D**" also decreased by 147 (-10.3%), "**Cocaine Possession**" decreased by 122 (-12.5%), "**S/M/D Other Sch I and II**" decreased by 69 (-14.6%), and "**Sell cocaine etc. within 1000 ft of school or other restricted place**" decreased by 64 (-10.6%). "**Methamphetamine offenses**" increased by 94 (13.3%). (Page 44)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 130 (-4.9%) in FY 15-16. "**Burglary of an unoccupied structure**" decreased by 92 (-6.8%). (Page 45)
- "**Robbery**" showed the greatest decline in "**Robbery, no firearm or deadly weapon,**" with 98 fewer (-12.7%) between FY 14-15 and FY 15-16. "**Robbery with other weapon**" also decreased by 40 (-17.1%). (Page 46)
- Declines in offenses related to "**Grand theft (GE \$300/LT \$5,000)**" contributed most to the decrease in the "**Property Theft/Fraud/Damage**" category, decreasing by 79 (-7.0%). "**Traffic in stolen property**" offenses declined by 22 (-1.3%). (Page 47)
- Decreases in the "**Property Theft/Fraud/Damage**" offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 14-15 and FY 15-16. New commitments with a "**Property Theft/Fraud/Damage**" primary offense fell by 56 (-8.8%). The "**Robbery**" offense category also showed a decrease of 22 (-22.7%), with "**Burglary**" (-5.7%) and "**Weapons**" (-15.0%) each decreasing by 17. (Page 48)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 15-16, "**Grand theft, \$300 - \$4,999**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 13.7 percent of the total year-and-a-day new commitments in this time period (down from 15.5% in FY 14-15). (Page 49)

- The **year-and-a-day offense** with the largest decrease in the number of new commitments between FY 14-15 and FY 15-16 was “**Grand theft, \$300 - \$4,999.**” There were 46 less year-and-a-day offenders with this offense, a decrease of -21.5 percent. “**Petit theft/3rd conviction**” decreased by 34 new commitments (-31.5%). “**Possess controlled substance (other)**” showed an increase in new commitments (33, 44.0%). (Page 49)
- The **percentage of new commitments sentenced for third degree felonies** remained at 43.7 between FY 14-15 and FY 15-16. (Page 50)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 has declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 13-14. In FY 14-15, this percentage saw no change from the prior fiscal year, remaining at 1.8 percent. In FY 15-16, this percentage fell to 1.7 percent. (Page 51)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 14-15 for a second consecutive year. In FY 14-15, 1,289 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length, down from 15.6 percent in FY 13-14. (Pages 52 and 53)
- On June 30, 2015, there were 10,432 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2015 average daily population (ADP) of 53,892 was -2.5 percent lower than the adjusted June 30, 2014 ADP of 55,282. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 13-14, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 14-15, an average of 18.5 percent of the **offenders in county jail had been sentenced for a felony**. However, in the first nine months of FY 15-16, an average of 19.4 percent of the **offenders in county jail had been sentenced for a felony**. (Page 56)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another four years and was 106,700 on June 30, 2016 (down -2.7% from the prior year). (Page 57)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,466 in 2016. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2016, this percentage had increased to 13.6 percent. (Page 58)
- The prison population on June 30, 2016 was 99,119, a decrease of -0.9 percent from June 30, 2015. (Pages 59 and 61)

- The number of **prison inmates per 100,000 Florida population** fell in FY 15-16 to 492.4. This is the sixth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 59 and 60)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,185	-127	241
February 2016	2,593	2,527	-66	175
March 2016	2,619	2,662	43	218
April 2016	2,719	2,557	-162	56
May 2016	2,438	2,509	71	127
June 2016*	2,585	2,786	201	328
Total	30,690	31,018	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	-0.2%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE DECEMBER 17, 2015 CJEC

ALL ADMISSIONS

	December 2015 CJEC	Actual	Diff	Cumulative difference
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,185	(127)	241
February 2016	2,593	2,527	(66)	175
March 2016	2,619	2,662	43	218
April 2016	2,719	2,557	(162)	56
May 2016	2,438	2,509	71	127
June 2016	2,585	2,786	201	328
Total	30,690	31,018	328	

1.1% error

NEW COMMITMENTS

	December 2015 CJEC	Actual	Diff	Cumulative difference
July 2015	2,558	2,559	1	1
August 2015	2,395	2,396	1	2
September 2015	2,528	2,529	1	3
October 2015	2,536	2,544	8	11
November 2015	2,335	2,337	2	13
December 2015	2,393	2,725	332	345
January 2016	2,218	2,073	(145)	200
February 2016	2,514	2,422	(92)	108
March 2016	2,523	2,545	22	130
April 2016	2,601	2,440	(161)	(31)
May 2016	2,335	2,399	64	33
June 2016	2,468	2,666	198	231
Total	29,404	29,635	231	

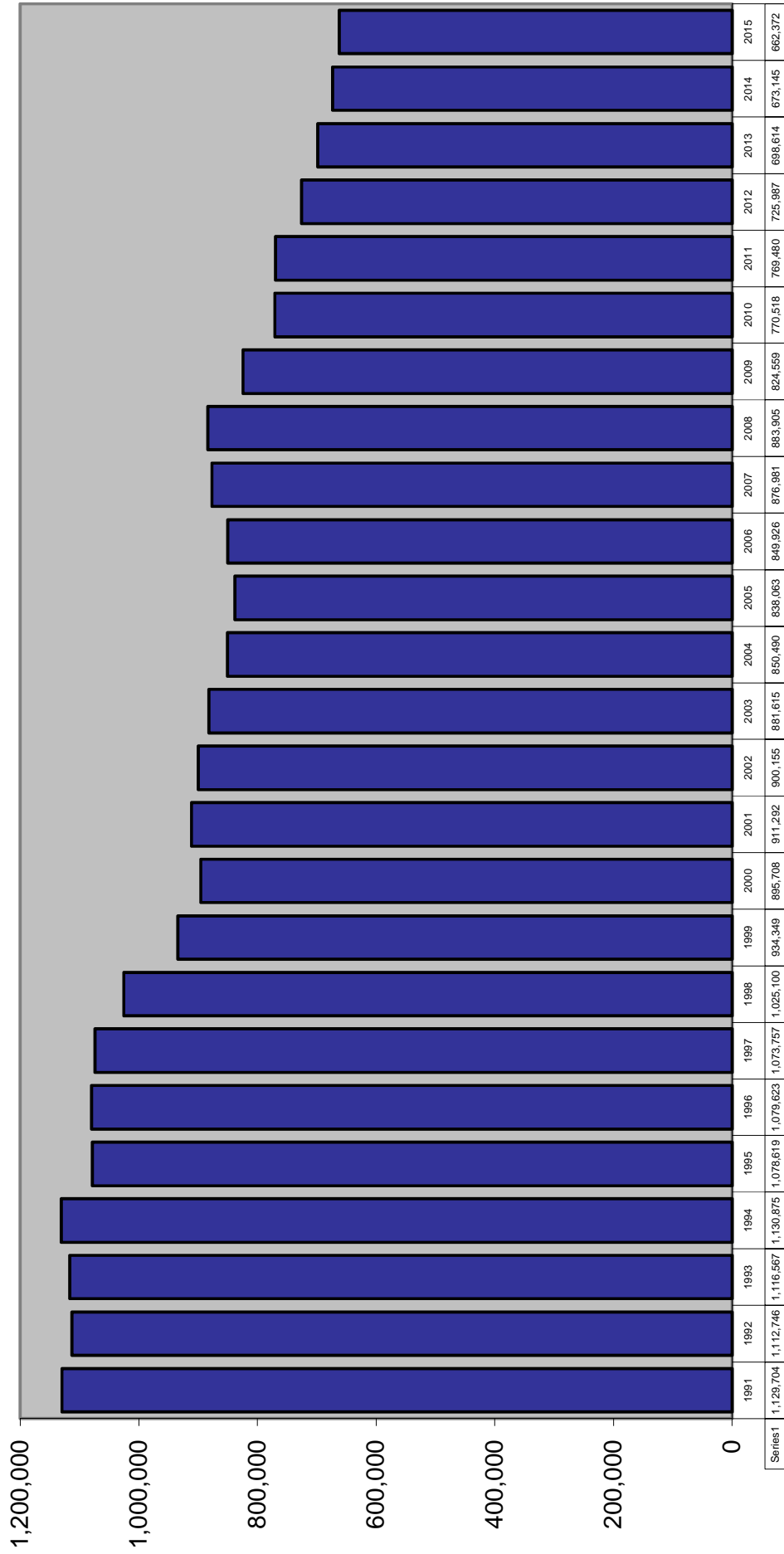
0.8% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	December 2015 CJEC	Actual	Diff	Cumulative difference
July 2015	127	128	1	1
August 2015	126	126	-	1
September 2015	133	133	-	1
October 2015	116	116	-	1
November 2015	87	88	1	2
December 2015	90	111	21	23
January 2016	94	112	18	41
February 2016	79	105	26	67
March 2016	96	117	21	88
April 2016	118	117	(1)	87
May 2016	103	110	7	94
June 2016	117	120	3	97
Total	1,286	1,383	97	

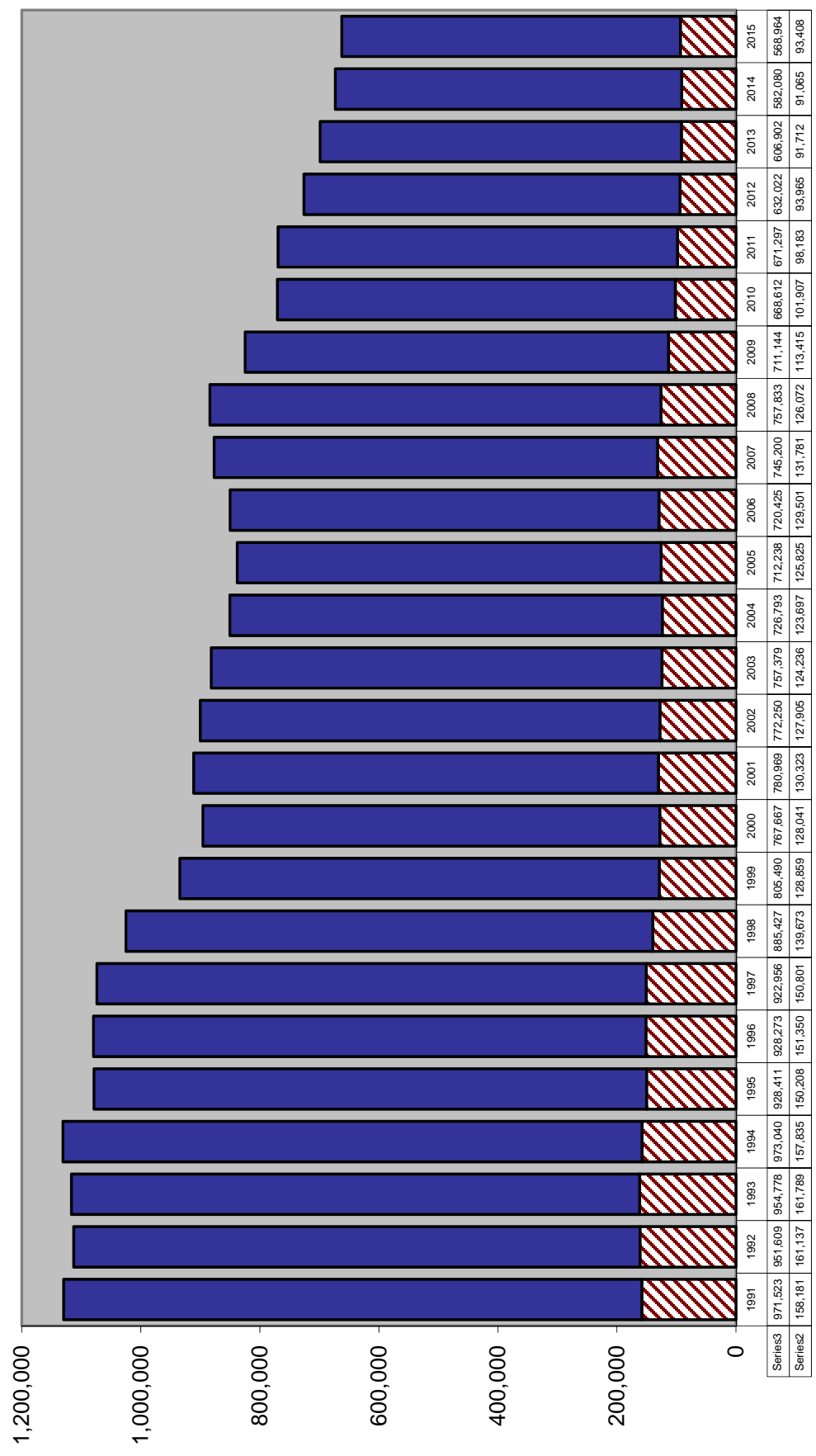
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REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2006	849,926	1.4%
2007	876,981	3.2%
2008	883,905	0.8%
2009	824,559	-6.7%
2010	770,518	-6.6%
2011	769,480	-0.1%
2012	725,987	-5.7%
2013	698,614	-3.8%
2014	673,145	-3.6%
2015	662,372	-1.6%

Uniform Crime Report

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2006	129,501	2.9%	720,425		1.1%
2007	131,781	1.8%	745,200		3.4%
2008	126,072	-4.3%	757,833		1.7%
2009	113,415	-10.0%	711,144		-6.2%
2010	101,907	-10.1%	668,612		-6.0%
2011	98,183	-3.7%	671,297		0.4%
2012	93,965	-4.3%	632,022		-5.9%
2013	91,712	-2.4%	606,902		-4.0%
2014	91,065	-0.7%	582,080		-4.1%
2015	93,408	2.6%	568,964		-2.3%

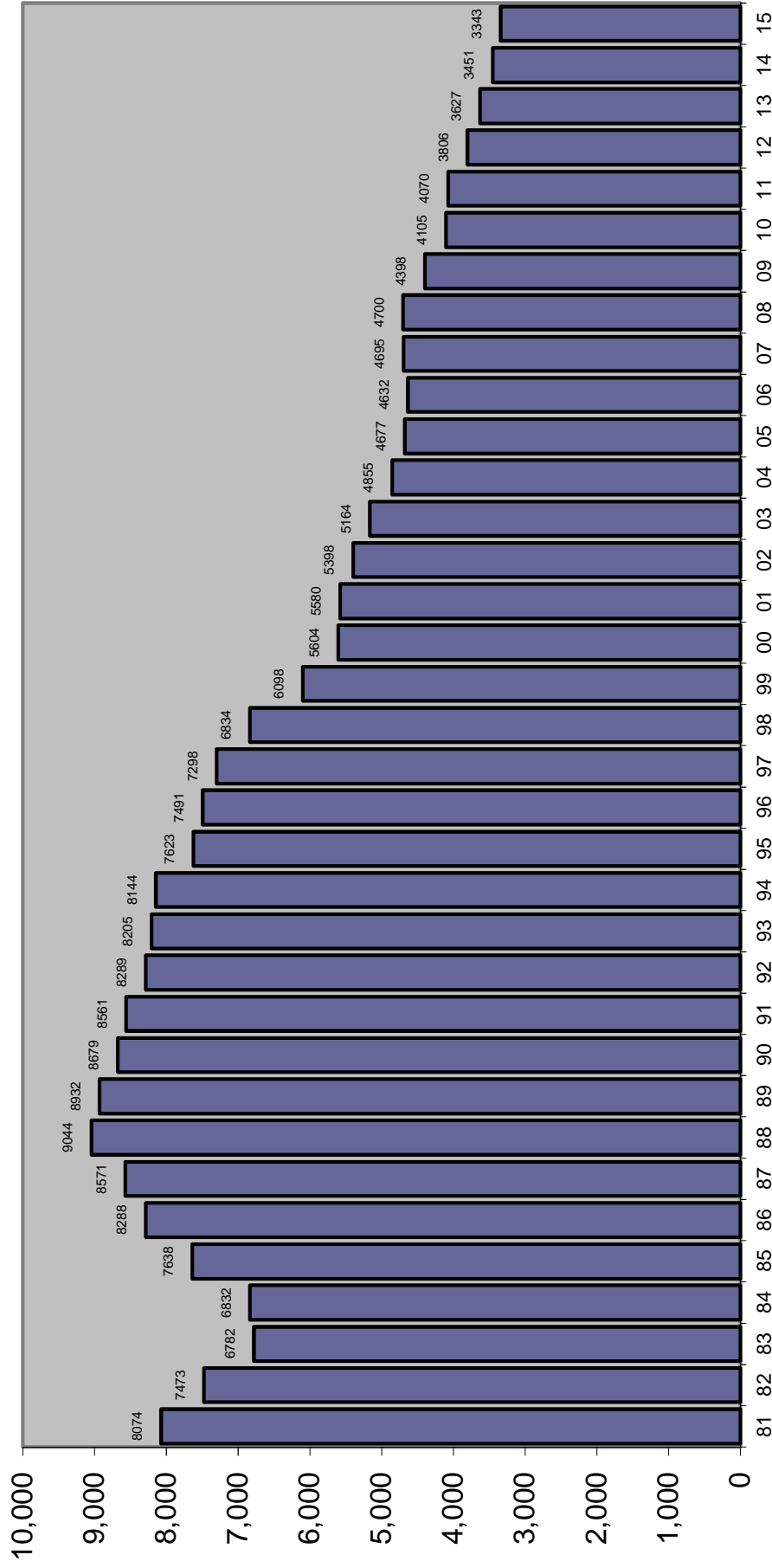
ARRESTS

		Change from prior year
2006	1,110,676	5.2%
2007	1,126,524	1.4%
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%
2013	912,371	-5.0%
2014	866,939	-5.0%
2015	773,037	-10.8%

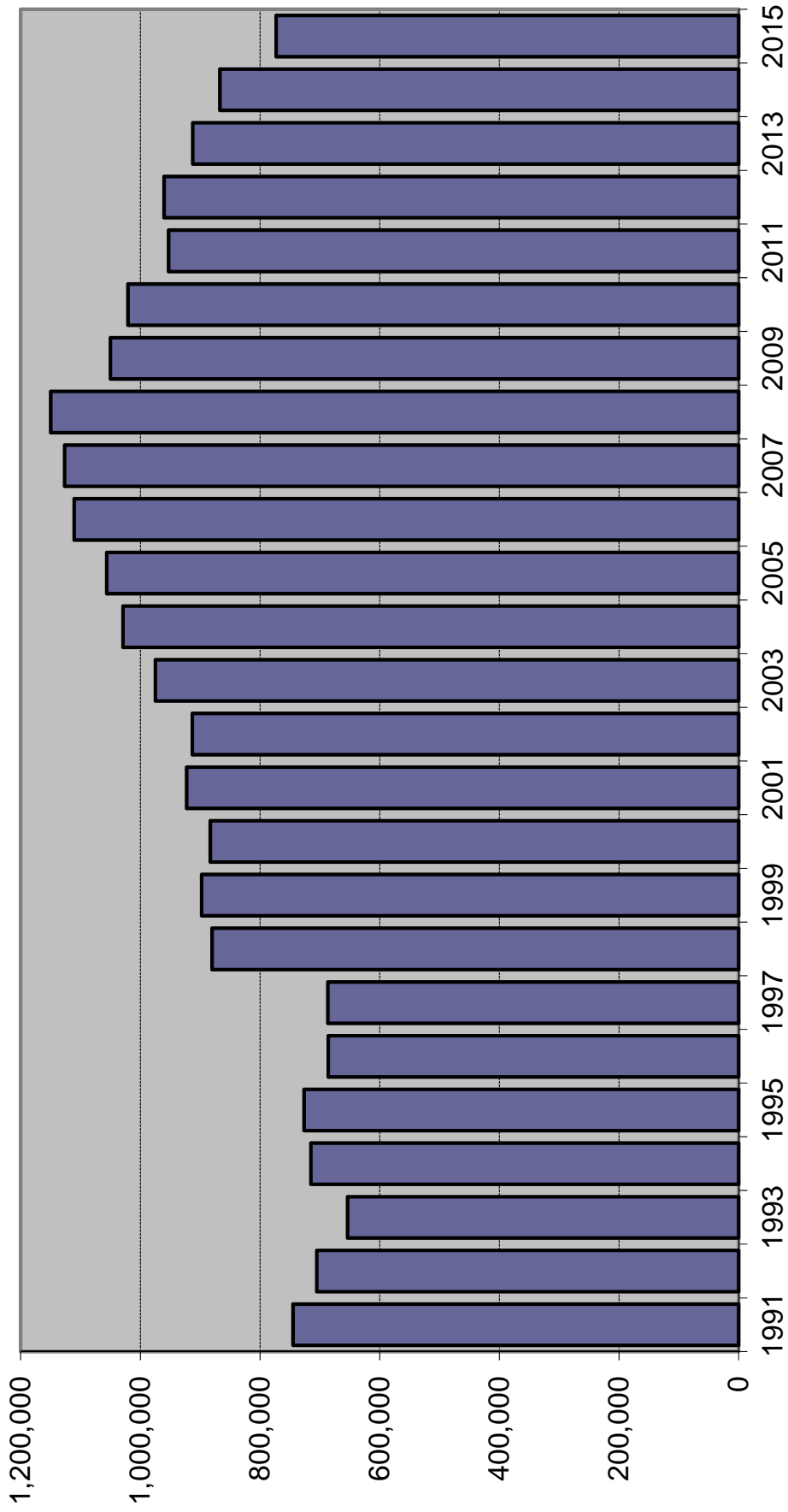
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



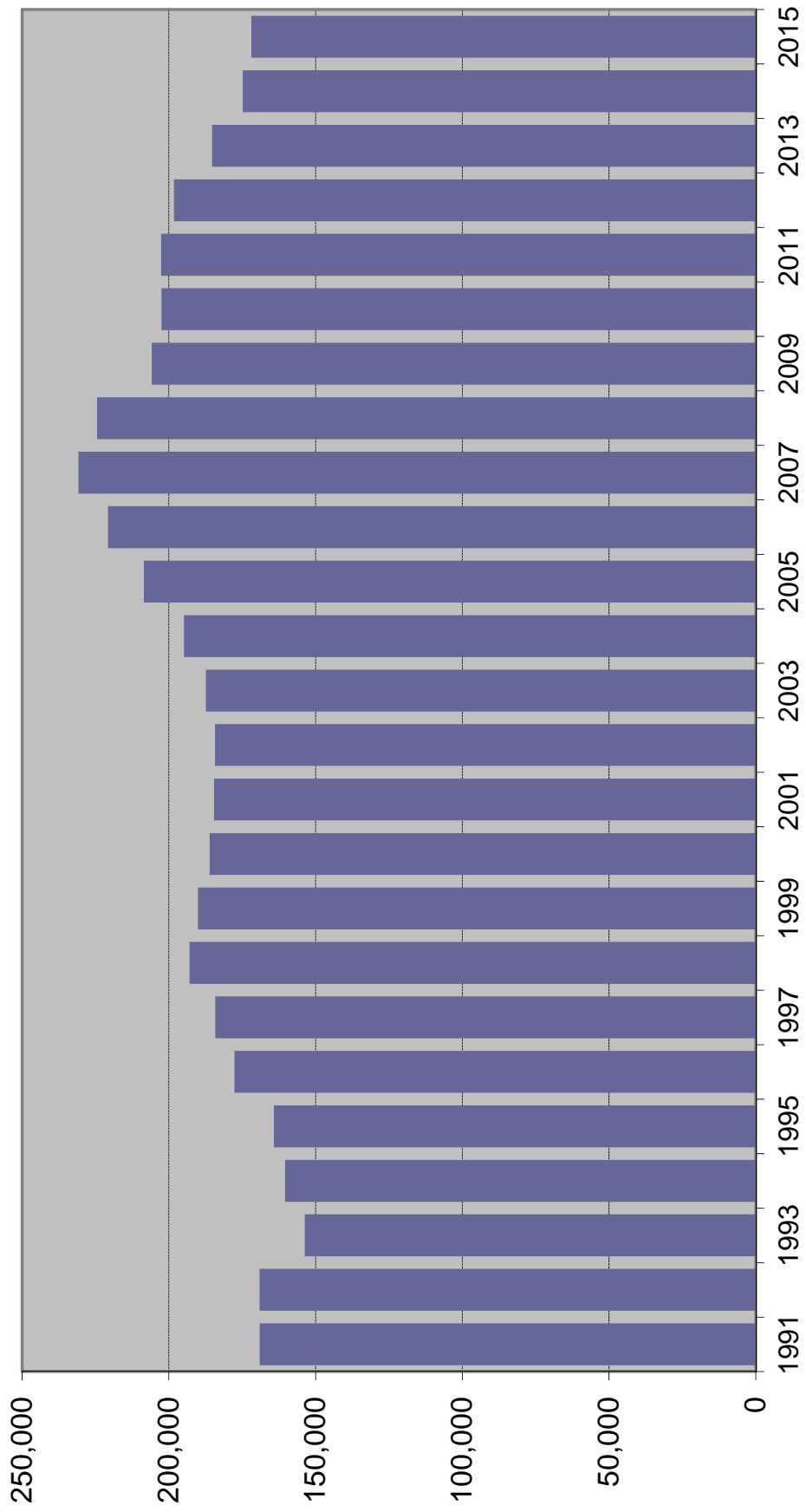
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2013	% Change	2014	% Change	2015	% Change
Murder	661	-6.5%	685	3.6%	671	-2.0%
Forcible Sex Offenses	2,667	-1.6%	2,576	-3.4%	2,487	-3.5%
Forcible Rape	1,844	-2.0%	1,839	-0.3%	1,800	-2.1%
Forcible Sodomy	0	---	0	---	0	---
Forcible Fondling	823	-0.7%	737	-10.4%	687	-6.8%
Robbery	7,944	-4.3%	7,712	-2.9%	7,191	-6.8%
Aggravated Assault	28,505	-1.7%	27,437	-3.7%	27,339	-0.4%
Burglary	22,880	-13.5%	20,923	-8.6%	18,919	-9.6%
Larceny	94,680	1.4%	92,499	-2.3%	88,770	-4.0%
Motor Vehicle Theft	5,434	-0.2%	6,206	14.2%	7,290	17.5%
Total Index Offenses	162,771	-1.9%	158,038	-2.9%	152,667	-3.4%
Part II						
Manslaughter	170	60.4%	120	-29.4%	81	-32.5%
Kidnap/Abduction	846	-5.6%	842	-0.5%	765	-9.1%
Arson	328	-6.6%	289	-11.9%	285	-1.4%
Simple Assault	79,066	-3.2%	77,911	-1.5%	78,074	0.2%
Drug Arrests	126,229	-1.3%	122,353	-3.1%	114,988	-6.0%
Bribery	47	-32.9%	31	-34.0%	36	16.1%
Embezzlement	950	4.4%	954	0.4%	1,024	7.3%
Fraud	13,991	-6.7%	12,245	-12.5%	11,880	-3.0%
Counterfeit/Forgery	2,525	-16.8%	2,486	-1.5%	2,345	-5.7%
Extortion/Blackmail	115	-17.9%	103	-10.4%	104	1.0%
Intimidation	3,561	-16.5%	3,224	-9.5%	2,652	-17.7%
Prostitution/commercialized sex	3,763	-20.8%	3,359	-10.7%	2,706	-19.4%
Non-Forcible Sex Offenses	2,663	-4.8%	2,585	-2.9%	2,243	-13.2%
Stolen Property	2,794	-10.8%	2,406	-13.9%	1,980	-17.7%
Driving Under Influence	42,019	-6.4%	42,782	1.8%	31,783	-25.7%
Destruction/Vandalism	6,680	-2.9%	6,466	-3.2%	6,566	1.5%
Gambling	303	-8.2%	416	37.3%	157	-62.3%
Weapons Violations	5,092	-17.6%	4,912	-3.5%	4,877	-0.7%
Liquor Law Violations	25,230	-6.4%	21,705	-14.0%	17,431	-19.7%
Miscellaneous	433,228	-6.6%	403,712	-6.8%	340,393	-15.7%
Total Part II	749,600	-5.6%	708,901	-5.4%	620,370	-12.5%
ALL OFFENSES	912,371	-5.0%	866,939	-5.0%	773,037	-10.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	38,934	19.6%	107,502	54.2%	51,812	26.1%	198,248
2013	35,239	19.0%	100,315	54.2%	49,681	26.8%	185,235
2014	34,344	19.6%	93,712	53.6%	46,768	26.8%	174,824
2015	34,815	20.3%	90,674	52.8%	46,377	27.0%	171,866

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

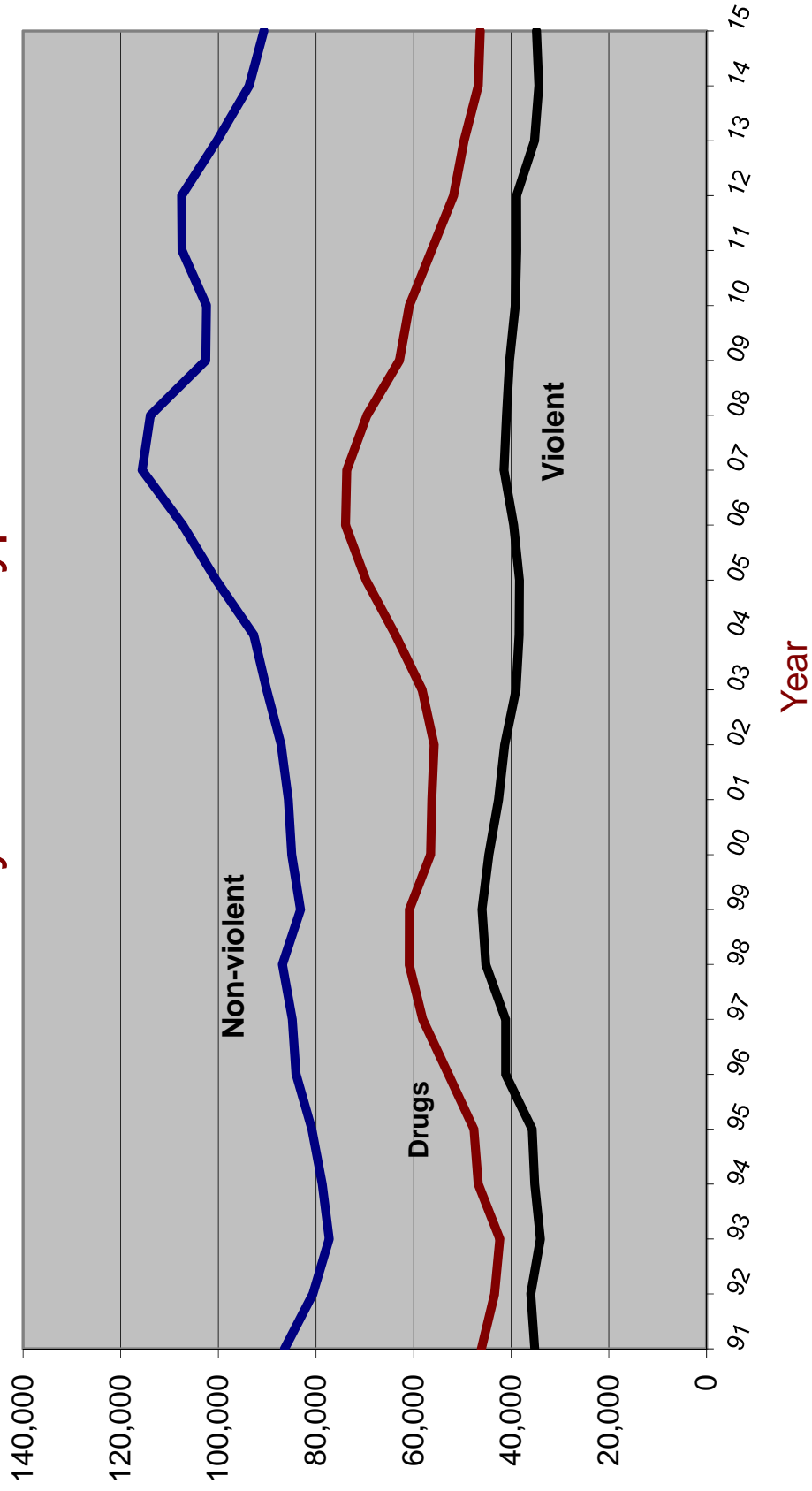
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

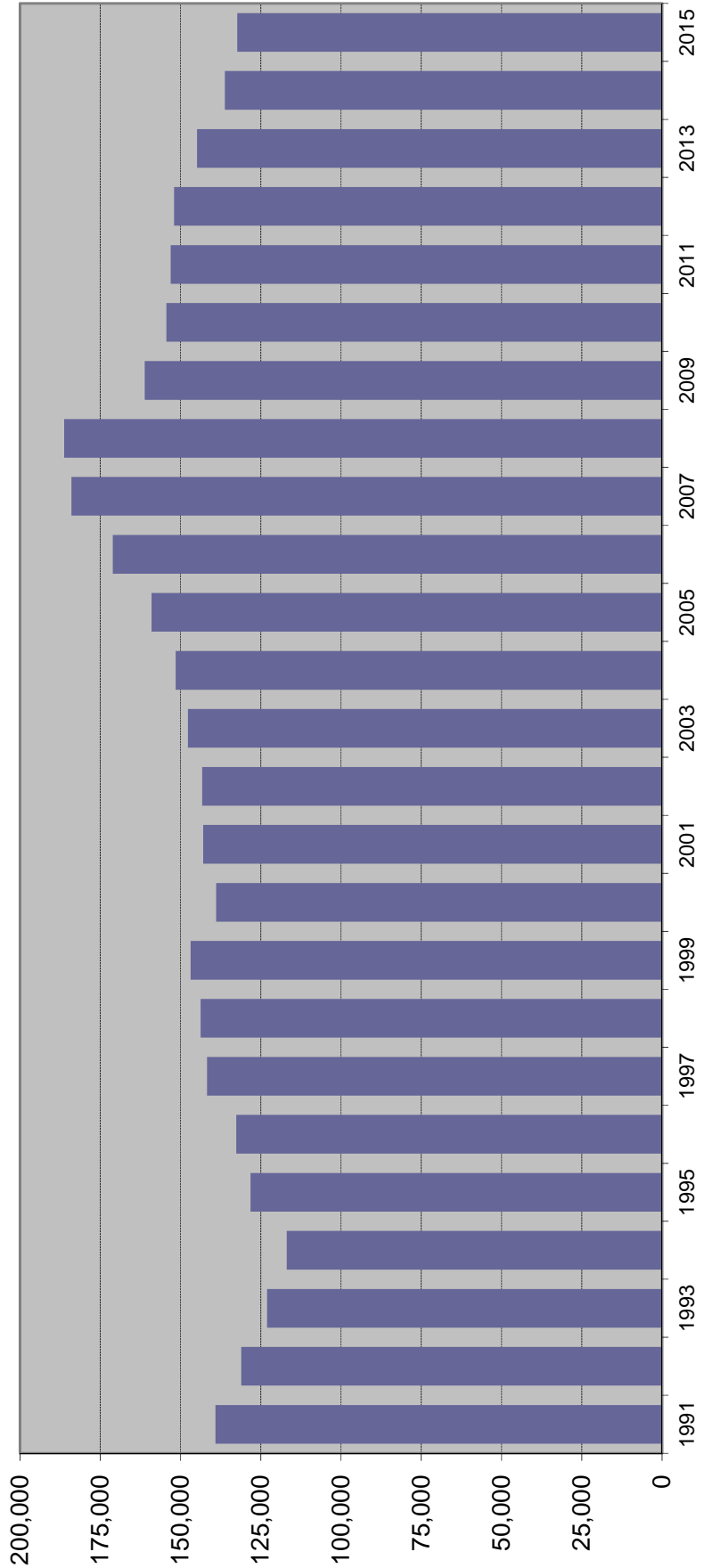
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/16.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,456	17.4%	85,104	56.0%	40,451	26.6%	152,011
2013	25,583	17.7%	81,697	56.4%	37,546	25.9%	144,826
2014	23,904	17.6%	76,378	56.1%	35,901	26.4%	136,183
2015	23,556	17.8%	73,671	55.7%	35,139	26.5%	132,367

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

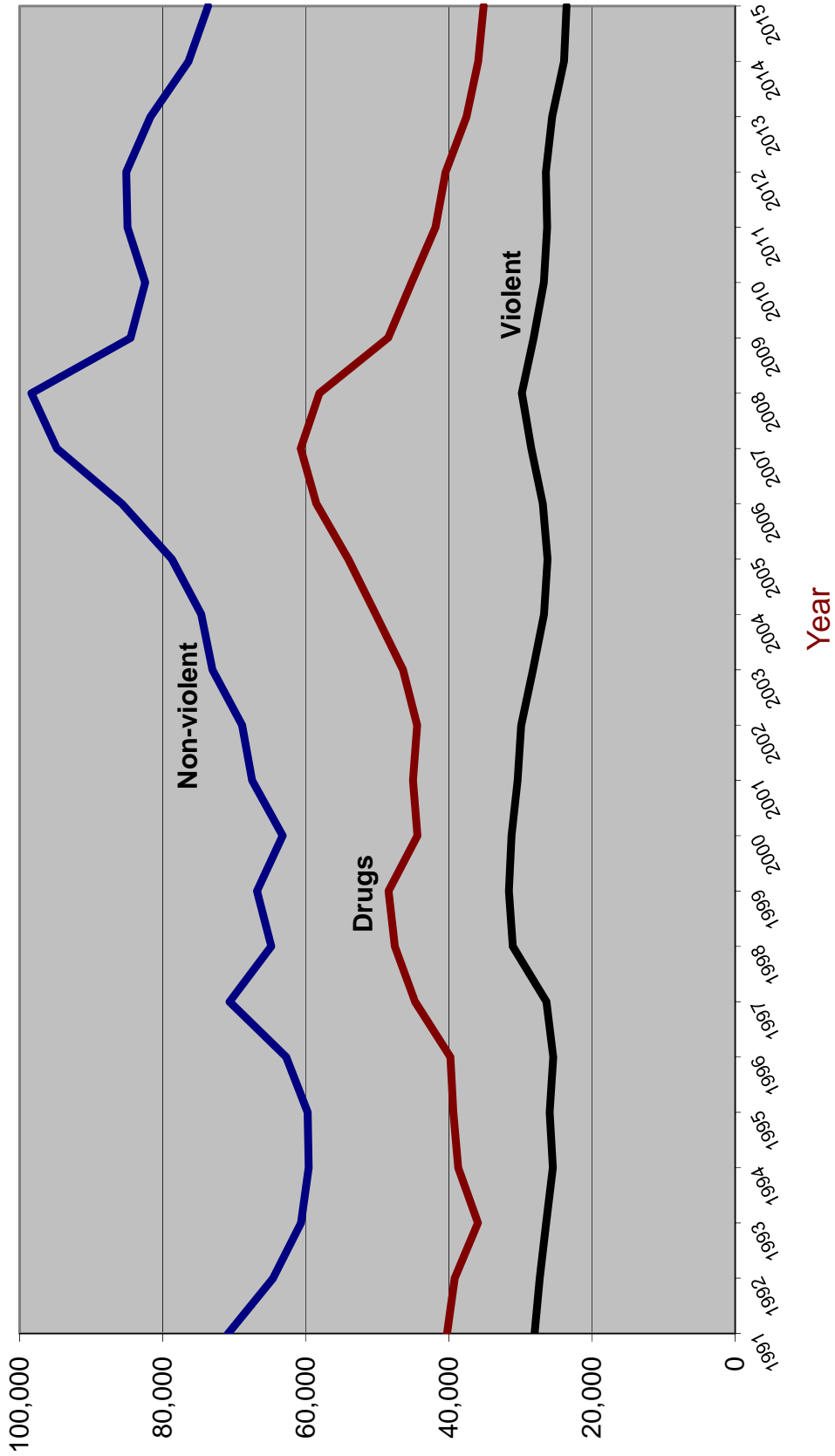
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/16/15

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	202,469	-1.6%		154,402	-4.2%
2011	202,645	0.1%		153,067	-0.9%
2012	198,248	-2.2%		152,011	-0.7%
2013	185,235	-6.6%		144,826	-4.7%
2014	174,824	-5.6%		136,183	-6.0%
2015	171,866	-1.7%		132,367	-2.8%

Jan-Apr 2014 ¹	56,697			47,249	
Jan-Apr 2015 ²	55,568	-2.0%		44,132	-6.6%
Jan-Apr 2016 ³	57,425	3.3%		45,674	3.5%

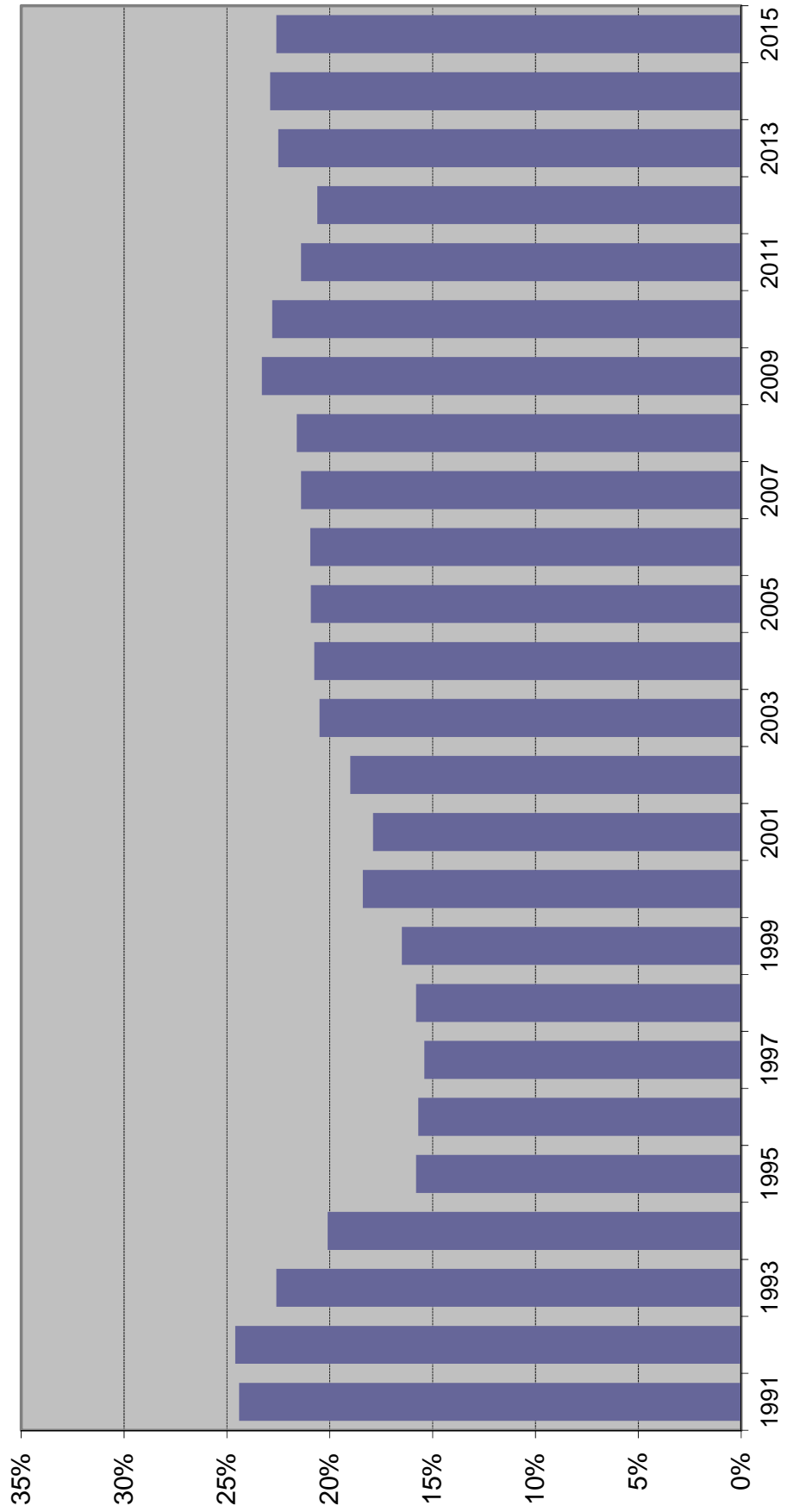
¹ From June 2014 SRS run

² From June 2015 SRS run

³ From June 2016 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2016).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%	1,106,212	6.3%	1,106,212	8.3%	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA	NA	1.7%	NA	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%	8,973.5	2.9%	8,973.5	5.8%	5.8%
ARRESTS															
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA	NA	3.6%	NA	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	511,568	12.1%	511,568	12.1%	511,568	12.1%	12.1%
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	690,597	9.8%	690,597	9.8%	690,597	9.8%	9.8%
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%	171,223	3.3%	171,223	17.2%	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%	125,832	17.7%	125,832	17.6%	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%		73.2%		73.5%		73.5%
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%	34,352	34.4%	34,352	32.5%	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%		24.2%		27.3%		27.3%
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%	33,681	10.3%	33,681	2.8%	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
GUILTY DISPOSITIONS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.7%		83.0%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,614	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,712	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.4	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,771	-1.9%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	749,600	-5.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	912,371	-5.0%
FELONY FILINGS	205,834	-8.3%	202,469	-1.6%	202,645	0.1%	198,248	-2.2%	185,235	-6.6%
GUILTY DISPOSITIONS	161,146	-13.5%	154,402	-4.2%	153,067	-0.9%	152,011	-0.7%	144,826	-4.7%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.3%		75.5%		76.7%		78.2%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.8%		21.4%		20.6%		22.5%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2014</u>	<u>% Change</u>	<u>2015</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	673,145	-3.6%	662,372	-1.6%
Total Violent Offenses	91,065	-0.7%	93,408	2.6%
CRIME RATE (per 100,000 Pop)	3,450.7	-4.9%	3,342.7	-3.1%
ARRESTS				
Part I	158,038	-2.9%	152,667	-3.4%
Part II	708,901	-5.4%	620,370	-12.5%
TOTAL	866,939	-5.0%	773,037	-10.8%
FELONY FILINGS	174,824	-5.6%	171,866	-1.7%
GUILTY DISPOSITIONS	136,183	-6.0%	132,367	-2.8%
GUILTIAS AS PERCENT OF FILINGS	77.9%		77.0%	
NEW COMMITMENTS TO PRISON	31,194	-4.2%	29,849	-4.3%
% OF GUILTY DISPOSITIONS IMPRISONED	22.9%		22.6%	
PRISON POPULATION ON JUNE 30	100,942	0.1%	100,050	-0.9%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

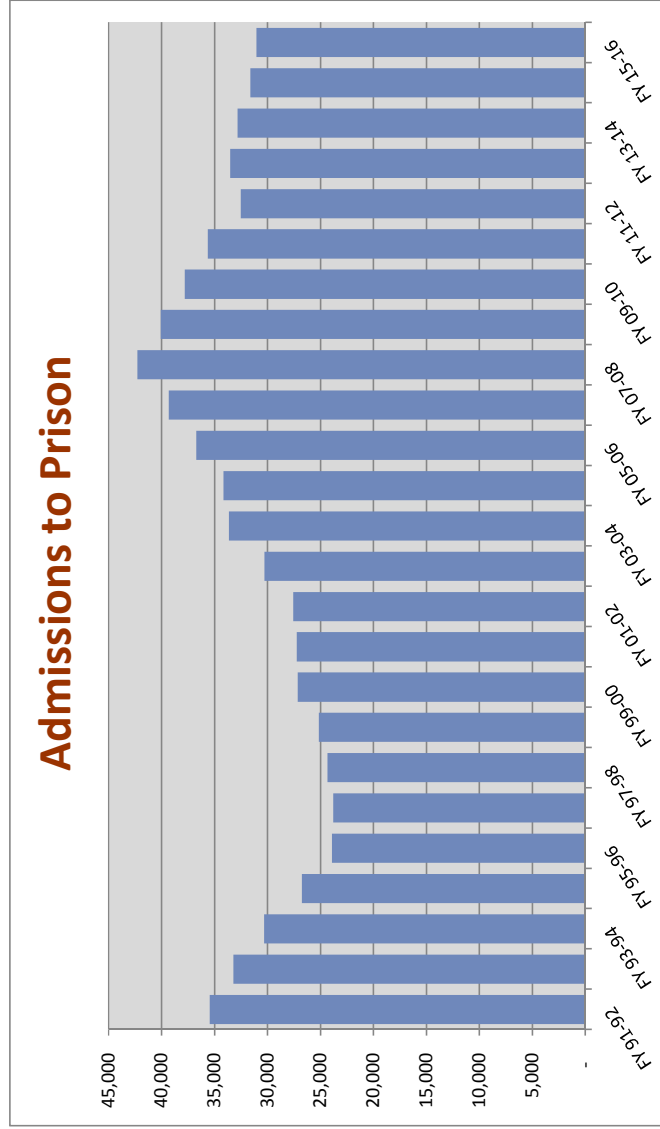
Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2016.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,018	-1.8%

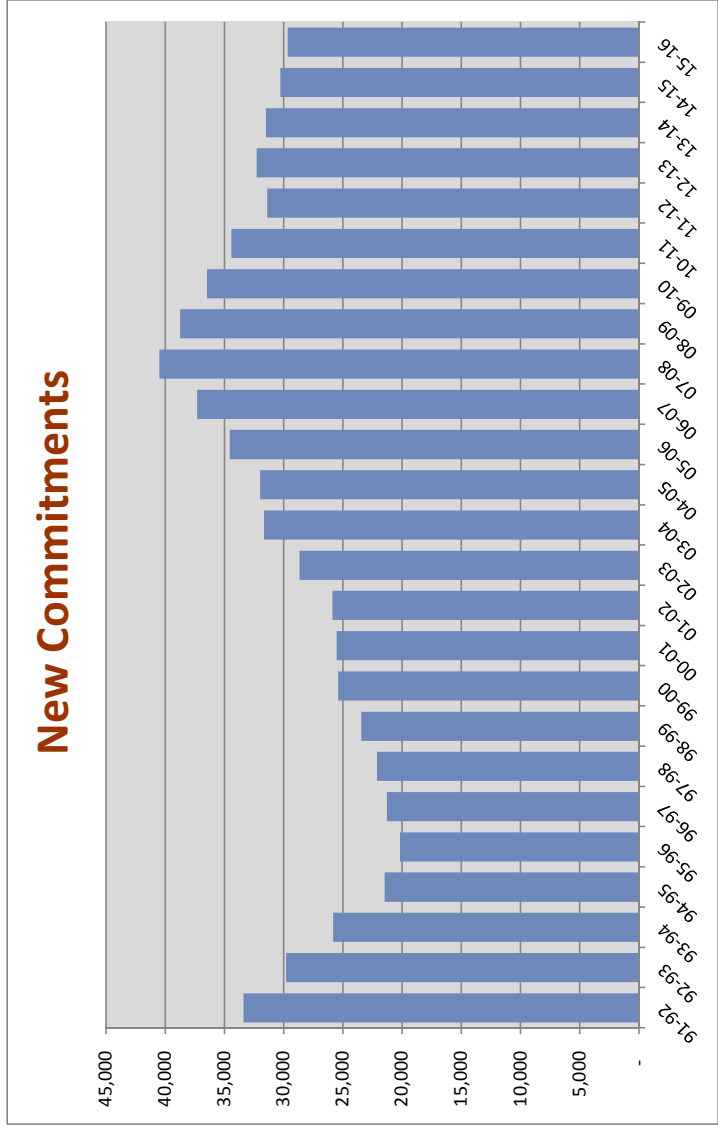
Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2016.



NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
* FY 15-16	29,635	-2.1%



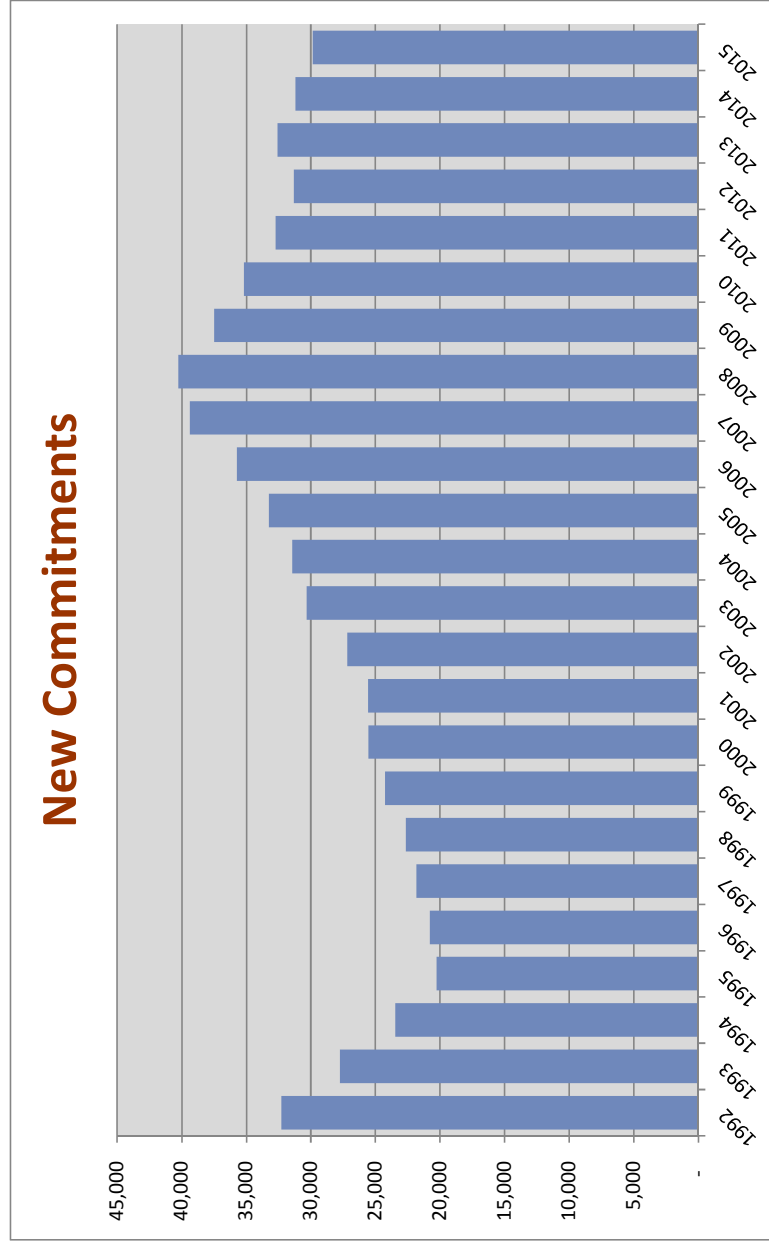
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2016.

NEW COMMITMENTS BY CALENDAR YEAR

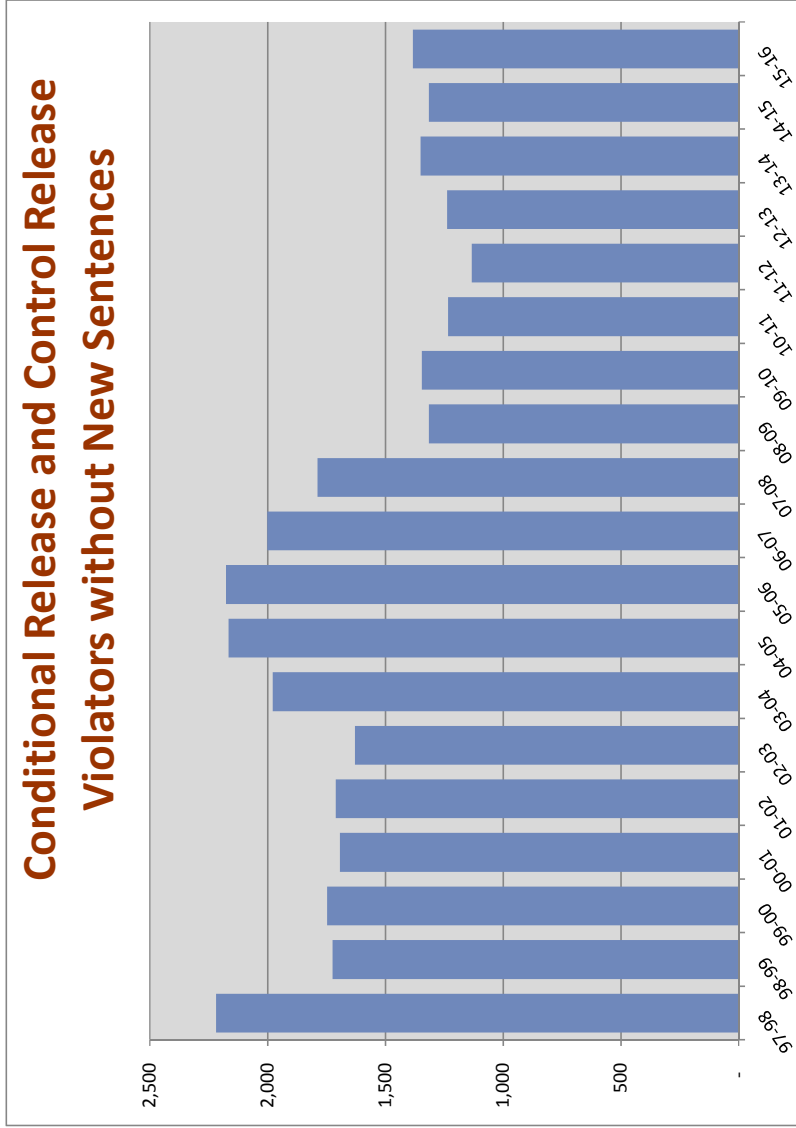
% Change
from prior
year

1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

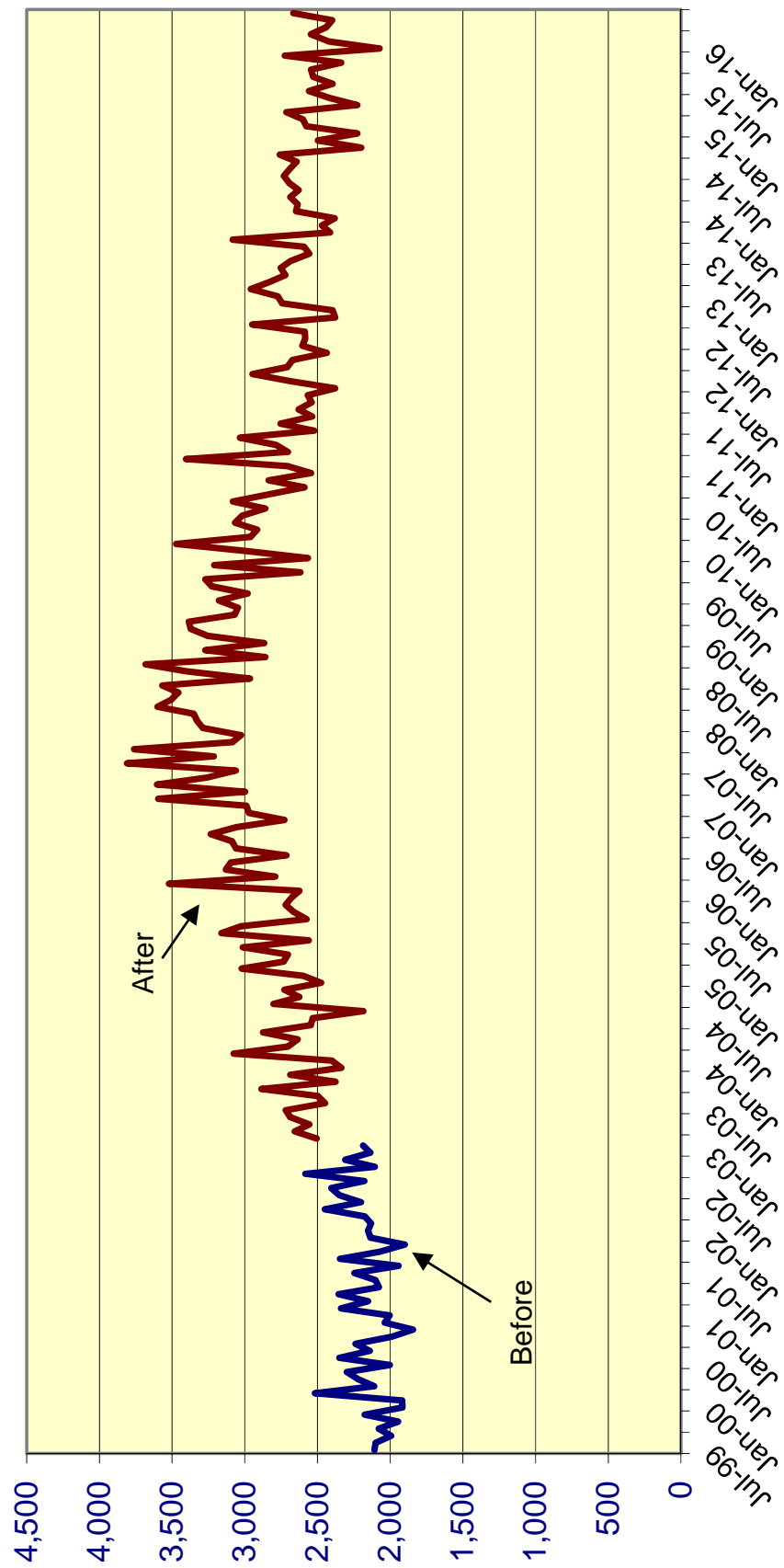


% Change from prior year

FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
* FY 15-16	1,383	5.3%

*This number may change slightly as revisions are made through 2016.

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,310	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,324	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.4%
<i>Technical violators to prison FY 2014-15:</i>	6,508	0.5%
<i>Technical violators to prison FY 2015-16:</i>	6,216	-4.5%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

	Diff	% change
July 2002 through December 2002	633	

Transition period:

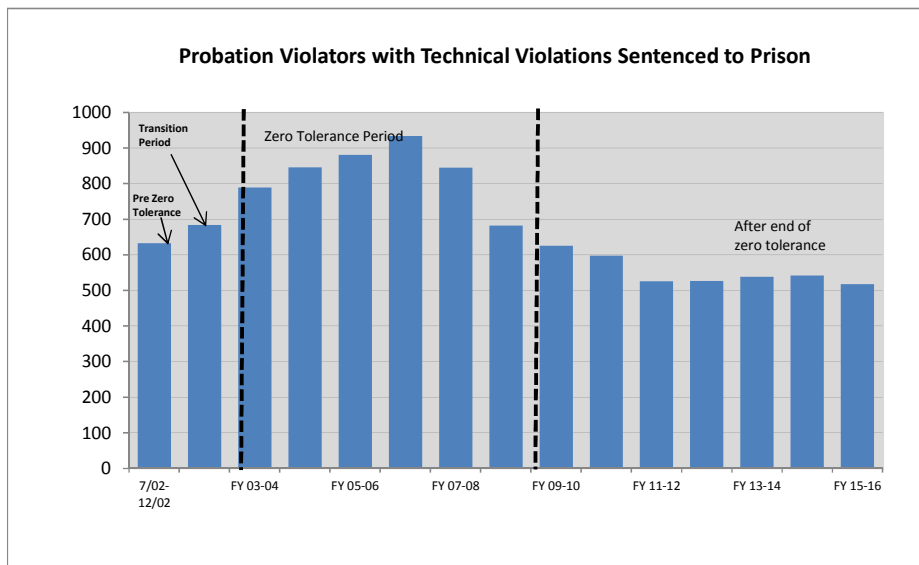
January 2003 through June 2003 (transition period):	684	51	8.1%
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During zero tolerance:

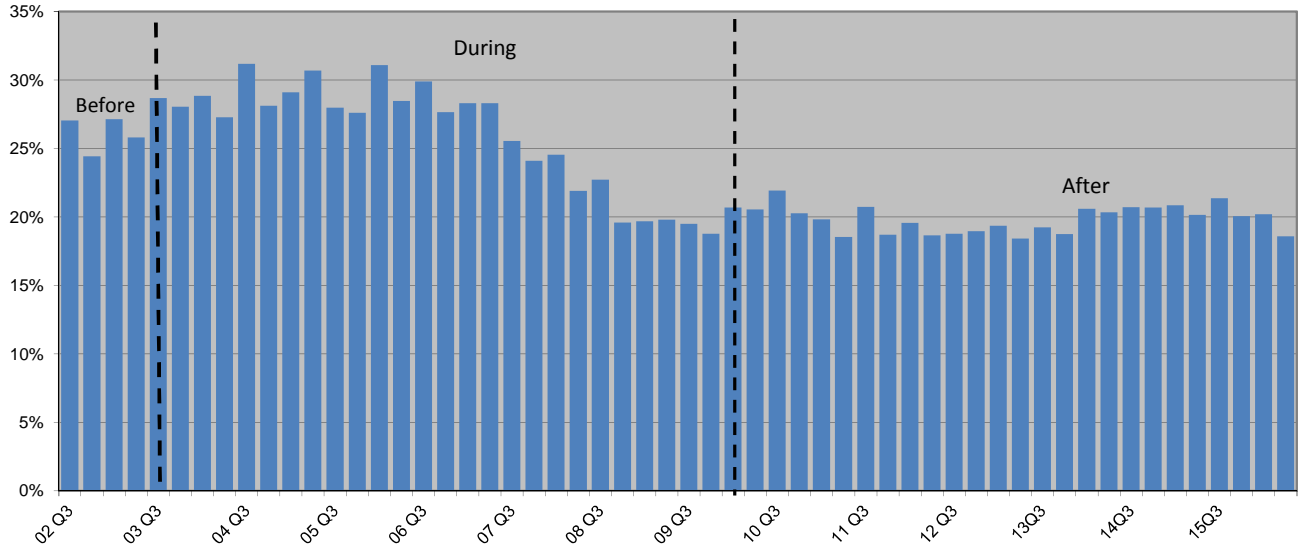
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%

After end of zero tolerance:

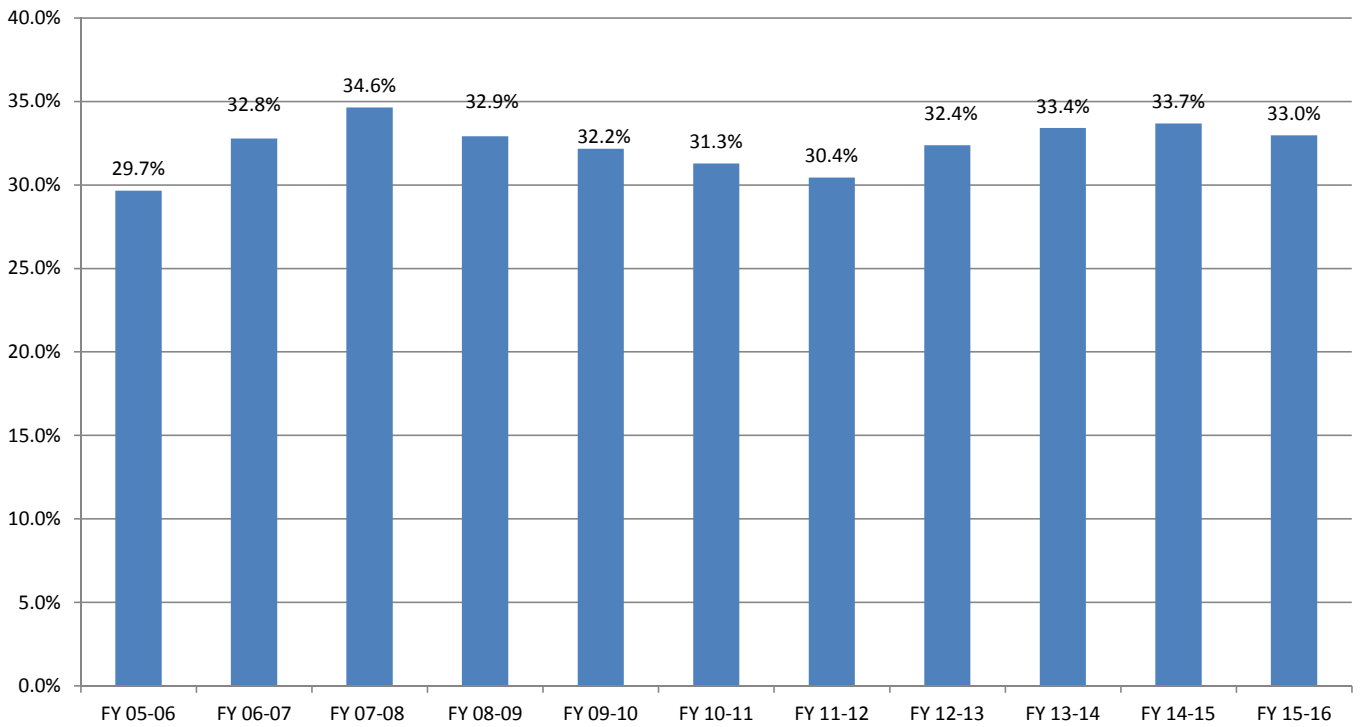
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	518	-24	-4.4%



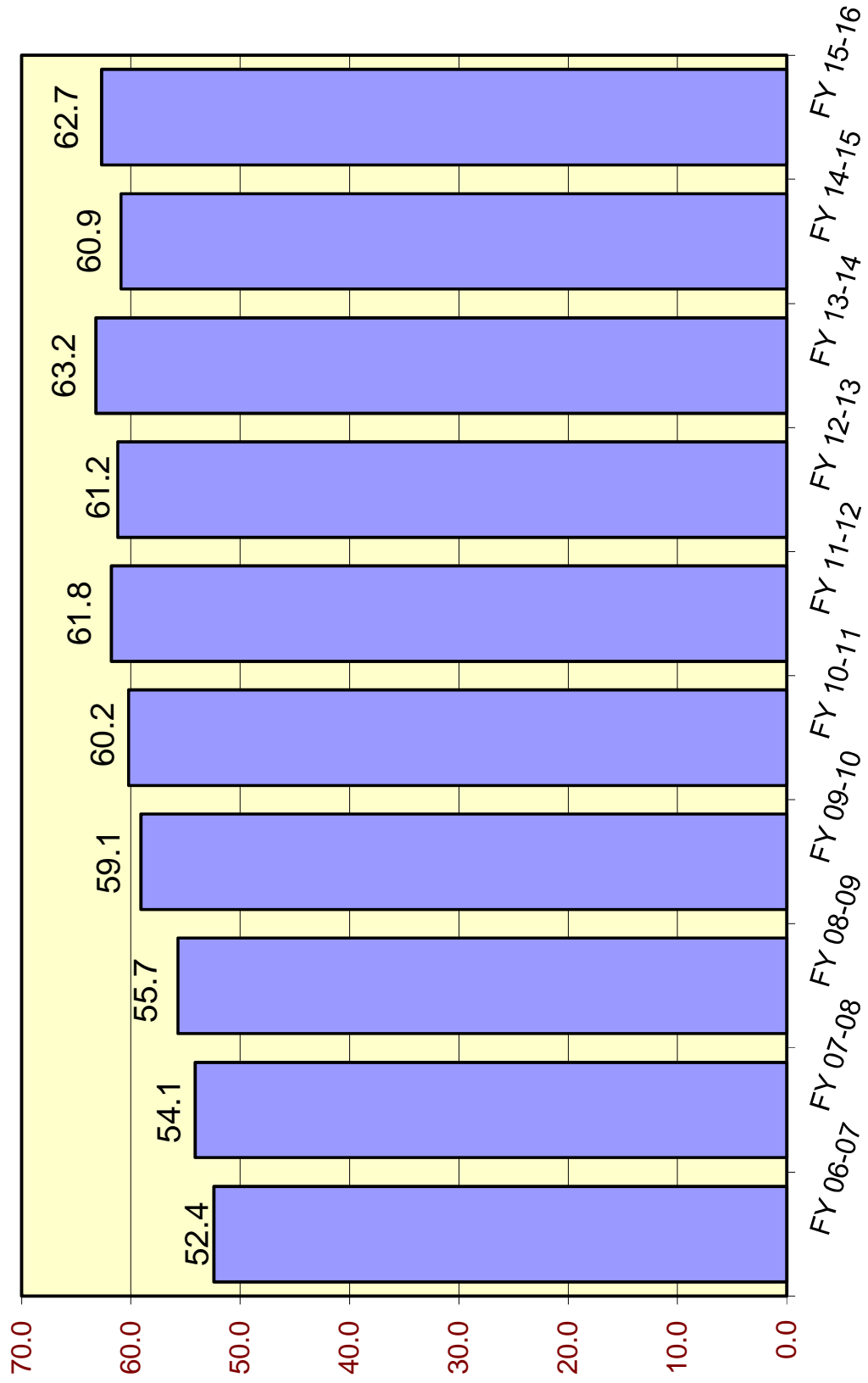
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



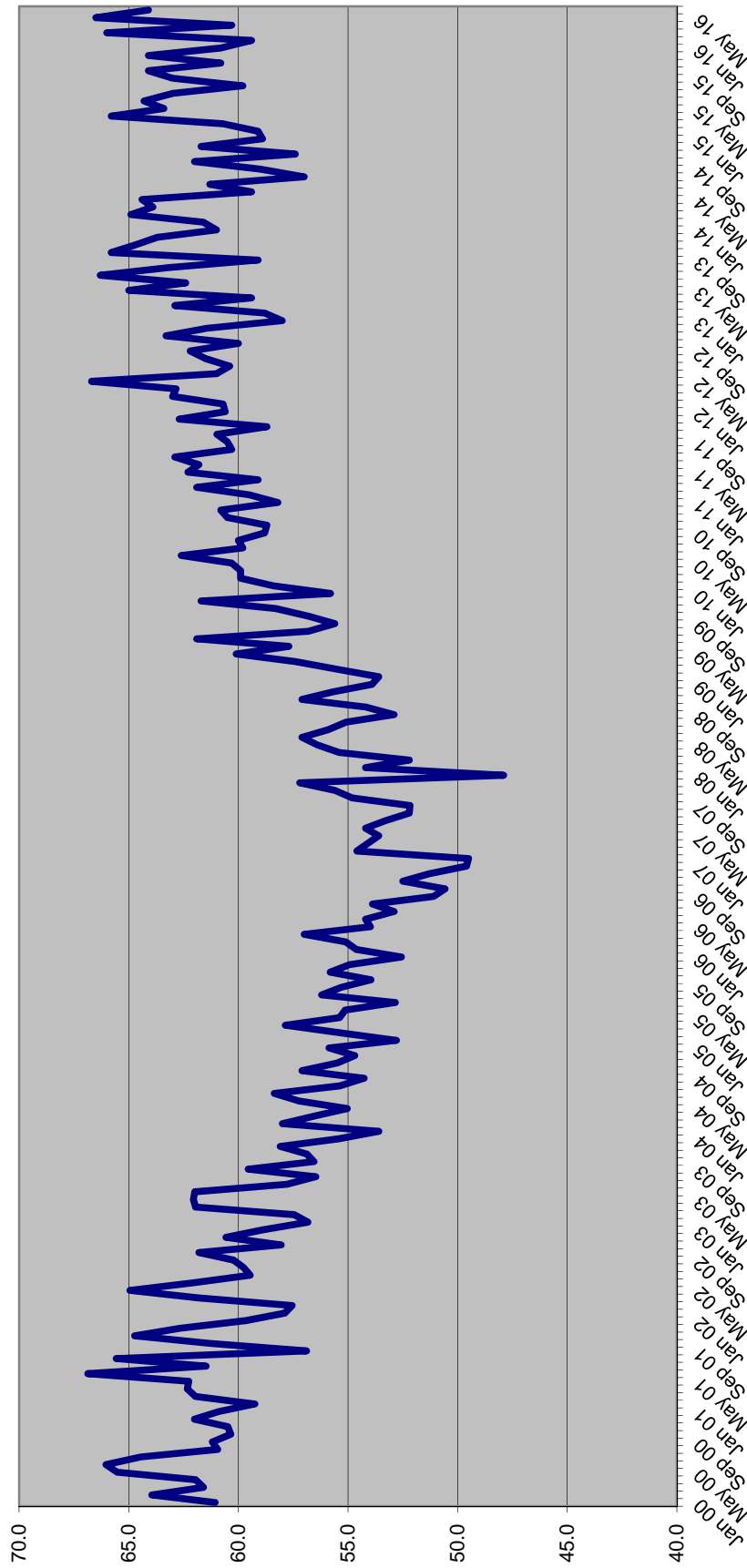
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16
	%	%	%	%	%	%	%
12 - 15 m	15.7%	17.6%	17.6%	16.2%	16.9%	18.2%	18.1%
16 - 21 m	14.4%	14.8%	15.6%	14.7%	15.1%	13.7%	13.8%
22 - 27 m	12.2%	12.9%	11.7%	12.4%	14.1%	12.1%	12.9%
28 - 33 m	6.6%	6.3%	6.7%	5.4%	6.9%	6.3%	6.0%
34 - 39 m	12.2%	11.2%	9.7%	12.1%	11.1%	11.0%	11.3%
40 - 45 m	3.0%	3.7%	3.4%	4.0%	3.1%	3.2%	3.2%
46 - 51 m	5.1%	5.6%	4.7%	5.4%	5.0%	4.3%	5.1%
52 - 57 m	1.1%	1.6%	1.8%	1.5%	1.2%	1.0%	1.2%
58 - 78 m	10.3%	8.2%	11.3%	9.6%	10.0%	10.0%	9.9%
79 - 102 m	4.1%	4.0%	3.8%	4.1%	3.7%	5.0%	4.8%
GT 102 m	15.2%	14.1%	13.6%	14.5%	12.9%	15.1%	13.8%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16
	%	%	%	%	%	%	%
12 - 15 m	15.7%	17.6%	17.6%	16.2%	16.9%	18.2%	18.1%
16 - 21 m	30.1%	32.4%	33.2%	30.8%	32.1%	32.0%	31.9%
22 - 27 m	42.3%	45.3%	44.9%	43.2%	46.2%	44.1%	44.8%
28 - 33 m	48.9%	51.5%	51.7%	48.7%	53.1%	50.4%	50.8%
34 - 39 m	61.1%	62.8%	61.4%	60.8%	64.2%	61.4%	62.0%
40 - 45 m	64.1%	66.4%	64.8%	64.8%	67.3%	64.6%	65.2%
46 - 51 m	69.2%	72.0%	69.5%	70.2%	72.3%	69.0%	70.3%
52 - 57 m	70.4%	73.6%	71.3%	71.7%	73.4%	69.9%	71.5%
58 - 78 m	80.7%	81.9%	82.5%	81.3%	83.5%	79.9%	81.4%
79 - 102 m	84.8%	85.9%	86.4%	85.5%	87.1%	84.9%	86.2%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16
%	%	%	%	%	%	%
7.8%	7.9%	7.9%	8.0%	6.9%	8.3%	7.5%

Average sentence length

Avg Sentence Length	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16
	Average	Average	Average	Average	Average	Average	Average
Months	64.1	60.8	59.4	66.0	60.3	66.5	64.1
In years	5.3	5.1	5.0	5.5	5.0	5.5	5.3

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 14-15 TO FY 15-16**

	FY 14-15	FY 15-16	Change	Percent Change
366 days	2,302	2,258	(44)	-1.9%
367 days-15 m	3,102	2,797	(305)	-9.8%
16 - 21 m	4,332	4,321	(11)	-0.3%
22 - 27 m	4,051	3,849	(202)	-5.0%
28 - 33 m	1,940	1,900	(40)	-2.1%
34 - 39 m	3,350	3,366	16	0.5%
40 - 45 m	952	935	(17)	-1.8%
46 - 51 m	1,456	1,490	34	2.3%
52 - 57 m	401	367	(34)	-8.5%
58 - 78 m	3,137	2,915	(222)	-7.1%
79 - 102 m	1,256	1,295	39	3.1%
GT 102 m	3,999	4,142	143	3.6%
Total	30,278	29,635	(643)	-2.1%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 15-16, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

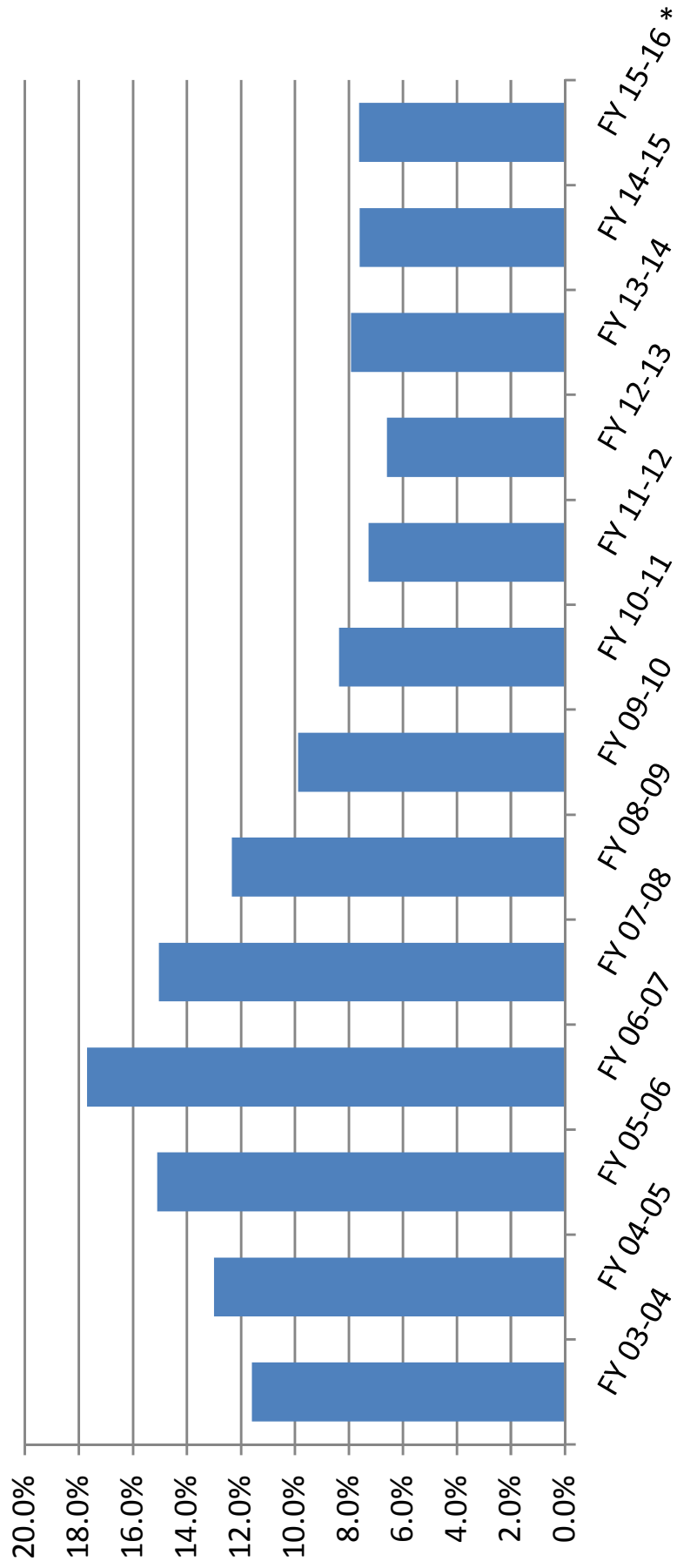
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16 *	29,635	2,258	(44)	-1.9%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 15-16, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

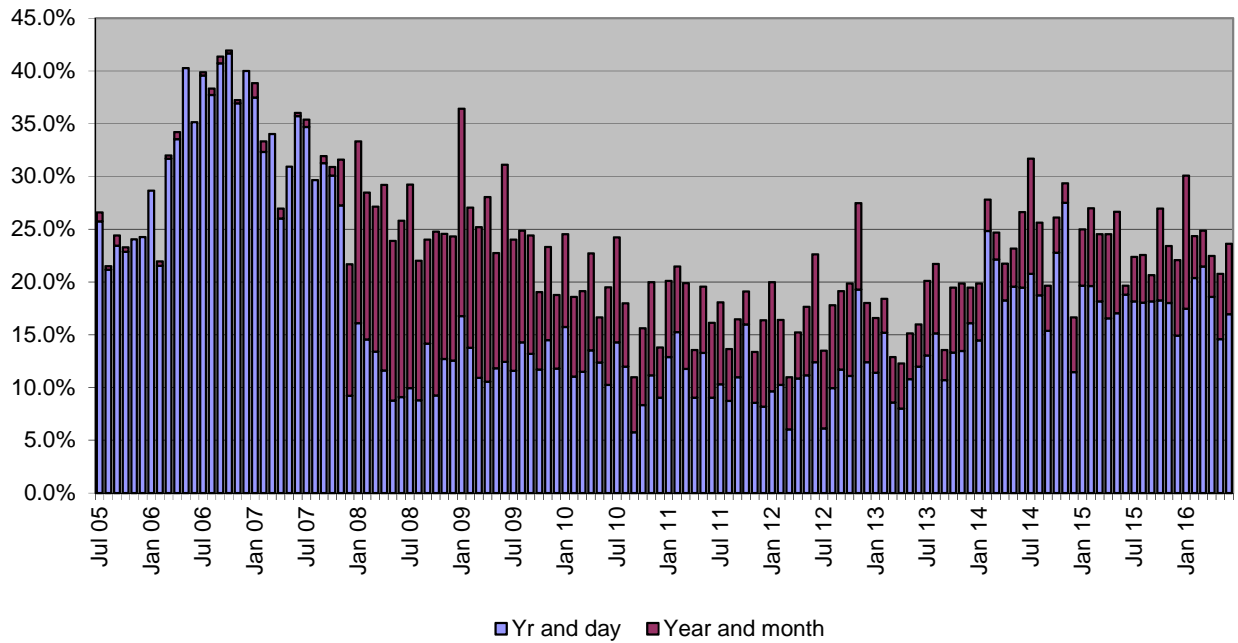


Year-and-a-Day New Commitments and Change by County

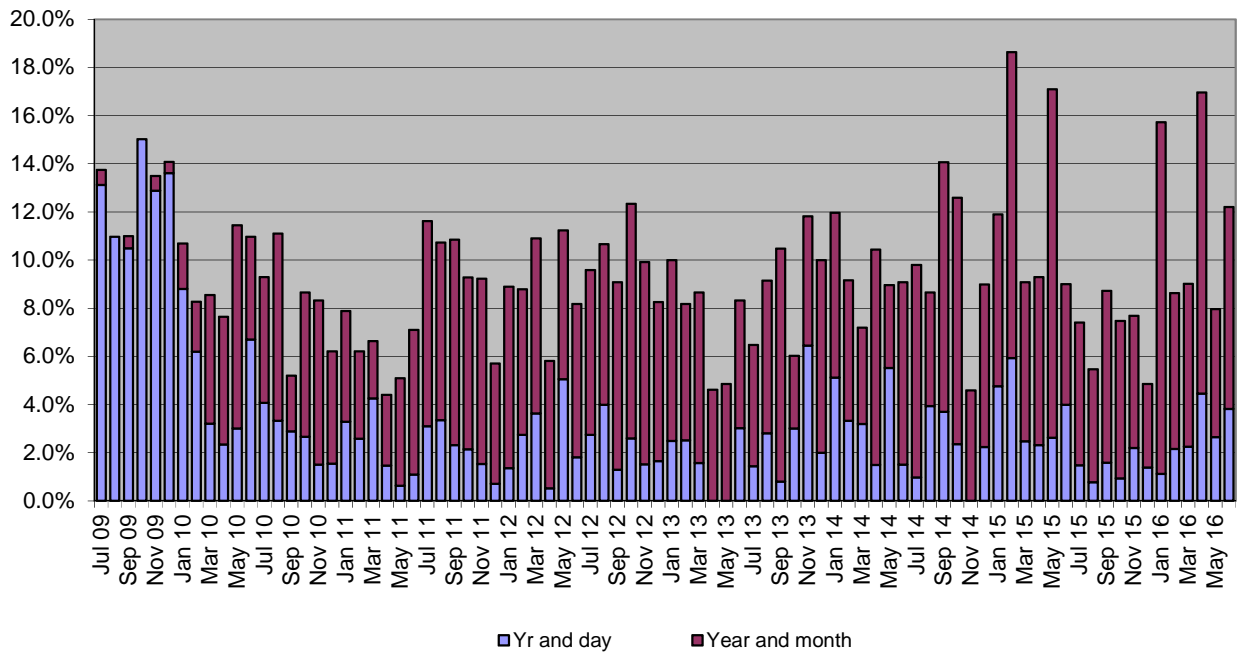
County	FY 14-15	FY 15-16	↓ Change	% Change
Miami-Dade	272	209	(63)	-23.2%
Broward	167	115	(52)	-31.0%
Hillsborough	346	316	(30)	-8.6%
Clay	34	9	(25)	-72.3%
Marion	55	42	(13)	-23.7%
Sarasota	28	15	(13)	-46.6%
Escambia	52	40	(12)	-22.9%
Pinellas	43	31	(11)	-26.7%
Columbia	31	20	(11)	-35.3%
Polk	215	205	(10)	-4.6%
Sub-total	1,242	1,003	(239)	-19.4%
Bay	70	90	20	28.1%
Palm Beach	152	180	28	18.2%
Volusia	165	245	79	48.1%
Sub-total	388	514	126	32.4%
All other counties	673	741	68	10.1%
Total	2,302	2,258	(44)	-1.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 14-15	FY 15-16	% of state total FY 14-15	% of state total FY 15-16
Broward	2,147	2,078	7.1%	7.0%
Duval	1,949	1,951	6.4%	6.6%
Hillsborough	1,793	1,769	5.9%	6.0%
Miami-Dade	1,932	1,725	6.4%	5.8%
Polk	1,780	1,555	5.9%	5.2%
Pinellas	1,412	1,524	4.7%	5.1%
Orange	1,282	1,417	4.2%	4.8%
Palm Beach	1,074	1,194	3.5%	4.0%
Volusia	942	1,133	3.1%	3.8%
Bay	876	941	2.9%	3.2%
Sub-total	15,187	15,288	50.2%	51.6%
All other counties	15,091	14,347	49.8%	48.4%
Total	30,278	29,635	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 14-15	FY 15-16	Change	% Change
Polk	1,780	1,555	(225)	-12.6%
Miami-Dade	1,932	1,725	(207)	-10.7%
Columbia	359	254	(105)	-29.2%
Lee	935	831	(104)	-11.1%
Clay	396	296	(100)	-25.3%
Bradford	189	97	(92)	-48.7%
Pasco	782	692	(90)	-11.5%
Lake	373	300	(73)	-19.6%
Broward	2,147	2,078	(69)	-3.2%
St. Johns	331	266	(65)	-19.6%
Escambia	842	779	(63)	-7.5%
Leon	710	656	(54)	-7.6%
Sub-total	10,776	9,529	(1,247)	-11.6%
Nassau	78	132	53	67.6%
Hernando	267	328	61	22.9%
Osceola	398	460	62	15.6%
Bay	876	941	65	7.4%
Pinellas	1,412	1,524	112	7.9%
Palm Beach	1,074	1,194	120	11.2%
Orange	1,282	1,417	135	10.5%
St. Lucie	609	780	171	28.1%
Volusia	942	1,133	191	20.3%
Sub-total	6,938	7,909	970	14.0%
All other counties	12,564	12,197	(366)	-2.9%
Total	30,278	29,635	(643)	-2.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 15-16, this file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2015 Official population	4/1/2015 Official population percentage distribution	FY 15-16 new commitments	FY 15-16 new commitments percentage distribution	FY 15-16 year-and-a-day sentences	FY 15-16 year-and-a-day sentences percentage distribution	FY 15-16 year-and-a-day sentences as percent of all new commitments
Alachua	254,893	1.3%	624	2.1%	1	0.0%	0.2%
Baker	27,017	0.1%	115	0.4%	1	0.0%	0.9%
Bay	173,310	0.9%	941	3.2%	90	4.0%	9.6%
Bradford	27,310	0.1%	97	0.3%	0	0.0%	0.0%
Brevard	561,714	2.8%	844	2.8%	44	2.0%	5.2%
Broward	1,827,367	9.2%	2,078	7.0%	115	5.1%	5.6%
Calhoun	14,549	0.1%	27	0.1%	5	0.2%	19.2%
Charlotte	167,141	0.8%	274	0.9%	7	0.3%	2.7%
Citrus	141,501	0.7%	317	1.1%	15	0.7%	4.6%
Clay	201,277	1.0%	296	1.0%	9	0.4%	3.2%
Collier	343,802	1.7%	341	1.2%	2	0.1%	0.6%
Columbia	68,163	0.3%	254	0.9%	20	0.9%	7.9%
DeSoto	34,777	0.2%	103	0.3%	10	0.5%	10.2%
Dixie	16,468	0.1%	49	0.2%	4	0.2%	8.5%
Duval	905,574	4.6%	1,951	6.6%	13	0.6%	0.6%
Escambia	306,944	1.5%	779	2.6%	40	1.8%	5.1%
Flagler	101,353	0.5%	101	0.3%	17	0.7%	16.6%
Franklin	11,840	0.1%	33	0.1%	1	0.0%	3.2%
Gadsden	48,315	0.2%	103	0.3%	5	0.2%	5.1%
Gilchrist	16,839	0.1%	49	0.2%	0	0.0%	0.0%
Glades	12,853	0.1%	19	0.1%	1	0.0%	5.5%
Gulf	16,346	0.1%	57	0.2%	20	0.9%	35.1%
Hamilton	14,630	0.1%	18	0.1%	0	0.0%	0.0%
Hardee	27,645	0.1%	90	0.3%	5	0.2%	5.8%
Hendry	38,096	0.2%	55	0.2%	2	0.1%	3.8%
Hernando	176,819	0.9%	328	1.1%	43	1.9%	13.1%
Highlands	100,748	0.5%	207	0.7%	17	0.7%	8.1%
Hillsborough	1,325,563	6.7%	1,769	6.0%	316	14.0%	17.9%
Holmes	19,902	0.1%	77	0.3%	1	0.0%	1.4%
Indian River	143,326	0.7%	158	0.5%	8	0.4%	5.3%
Jackson	50,458	0.3%	153	0.5%	40	1.8%	26.1%
Jefferson	14,519	0.1%	27	0.1%	5	0.2%	19.2%
Lafayette	8,664	0.0%	17	0.1%	1	0.0%	6.2%
Lake	316,569	1.6%	300	1.0%	9	0.4%	3.2%
Lee	665,845	3.4%	831	2.8%	1	0.0%	0.1%
Leon	284,443	1.4%	656	2.2%	90	4.0%	13.8%
Levy	40,448	0.2%	96	0.3%	0	0.0%	0.0%
Liberty	8,698	0.0%	32	0.1%	0	0.0%	0.0%
Madison	19,200	0.1%	52	0.2%	0	0.0%	0.0%
Manatee	349,334	1.8%	429	1.4%	6	0.3%	1.5%
Marion	341,205	1.7%	797	2.7%	42	1.9%	5.3%
Martin	150,062	0.8%	286	1.0%	5	0.2%	1.8%
Miami-Dade	2,653,934	13.4%	1,725	5.8%	209	9.3%	12.1%
Monroe	74,206	0.4%	177	0.6%	9	0.4%	5.3%
Nassau	76,536	0.4%	132	0.4%	0	0.0%	0.0%
Okaloosa	191,898	1.0%	439	1.5%	0	0.0%	0.0%
Okeechobee	40,052	0.2%	157	0.5%	16	0.7%	10.0%
Orange	1,252,396	6.3%	1,417	4.8%	88	3.9%	6.2%
Osceola	308,327	1.6%	460	1.6%	22	1.0%	4.8%
Palm Beach	1,378,417	7.0%	1,194	4.0%	180	7.9%	15.0%
Pasco	487,588	2.5%	692	2.3%	59	2.6%	8.5%
Pinellas	944,971	4.8%	1,524	5.1%	31	1.4%	2.1%
Polk	633,052	3.2%	1,555	5.2%	205	9.1%	13.2%
Putnam	72,756	0.4%	265	0.9%	5	0.2%	2.0%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2015 Official population	4/1/2015 Official population percentage distribution	FY 15-16 new commitments	FY 15-16 new commitments percentage distribution	FY 15-16 year- and-a-day sentences	FY 15-16 year- and-a-day sentences percentage distribution	FY 15-16 year- and-a-day sentences as percent of all new commitments
St. Johns	213,566	1.1%	266	0.9%	0	0.0%	0.0%
St. Lucie	287,749	1.5%	780	2.6%	36	1.6%	4.6%
Santa Rosa	162,925	0.8%	261	0.9%	17	0.7%	6.4%
Sarasota	392,090	2.0%	474	1.6%	15	0.7%	3.1%
Seminole	442,903	2.2%	468	1.6%	47	2.1%	10.1%
Sumter	115,657	0.6%	87	0.3%	4	0.2%	4.8%
Suwannee	44,452	0.2%	159	0.5%	4	0.2%	2.6%
Taylor	22,824	0.1%	118	0.4%	27	1.2%	23.2%
Union	15,918	0.1%	37	0.1%	1	0.0%	2.9%
Volusia	510,494	2.6%	1,133	3.8%	245	10.8%	21.6%
Wakulla	31,283	0.2%	60	0.2%	3	0.1%	5.3%
Walton	60,687	0.3%	133	0.4%	1	0.0%	0.8%
Washington	24,975	0.1%	95	0.3%	19	0.8%	20.0%
Total	19,815,183	100.0%	29,635	100.0%	2,258	100.0%	7.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Murder/Manslaughter	904	958	3.0%	3.2%	54	6.0%
Sexual/Lewd Behavior	1,755	1,702	5.8%	5.7%	(53)	-3.0%
Robbery	2,069	1,907	6.8%	6.4%	(162)	-7.8%
Violent, Other	4,265	4,322	14.1%	14.6%	57	1.3%
Burglary	5,028	4,781	16.6%	16.1%	(247)	-4.9%
Property Theft/Fraud/Damage	5,154	5,008	17.0%	16.9%	(146)	-2.8%
Drugs	7,063	6,758	23.3%	22.8%	(305)	-4.3%
Weapons	1,660	1,697	5.5%	5.7%	37	2.2%
Other	2,380	2,502	7.9%	8.4%	122	5.1%
Total	30,278	29,635	100.0%	100.0%	(643)	-2.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 15-16, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Trafficking offenses	1,466	1,307	20.8%	19.3%	(159)	-10.8%
Cocaine S/M/D	1,422	1,275	20.1%	18.9%	(147)	-10.3%
Cocaine possession	977	855	13.8%	12.7%	(122)	-12.5%
Methamphetamine offenses	709	803	10.0%	11.9%	94	13.3%
Sell cocaine etc. within 1000 ft of school or other restricted place	601	537	8.5%	7.9%	(64)	-10.6%
S/M/D Other Sch I and II	474	405	6.7%	6.0%	(69)	-14.6%
Possess controlled substance (other)	524	619	7.4%	9.2%	95	18.1%
Other drug offenses	890	957	12.6%	14.2%	67	7.5%
Total	7,063	6,758	79.2%	80.7%	(305)	-4.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Burglary of an occupied dwelling	2,643	2,513	52.6%	52.6%	(130)	-4.9%
Burglary of an unoccupied structure	1,362	1,270	27.1%	26.6%	(92)	-6.8%
Burglary, armed with explosive or weapon	461	462	9.2%	9.7%	1	0.2%
Burglary assault any person	346	327	6.9%	6.8%	(19)	-5.5%
Remainder of offenses in "Burglary" category	216	209	4.3%	4.4%	(7)	-3.2%
Total	5,028	4,781	100.0%	100.0%	(247)	-4.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Robbery with firearm or deadly weapon	859	856	41.5%	44.9%	(3)	-0.3%
Robbery, no firearm or deadly weapon	774	676	37.4%	35.4%	(98)	-12.7%
Robbery with other weapon	234	194	11.3%	10.2%	(40)	-17.1%
Sudden snatch, no weapon	83	76	4.0%	4.0%	(7)	-8.4%
Home invasion robbery with firearm or deadly weapon	72	61	3.5%	3.2%	(11)	-15.3%
Other robbery offenses	47	44	2.3%	2.3%	(3)	-6.4%
Total	2,069	1,907	100.0%	100.0%	(162)	-7.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Traffic in stolen property	1,664	1,642	32.3%	32.8%	(22)	-1.3%
Grand theft (GE \$300/LT \$5,000)	1,123	1,044	21.8%	20.8%	(79)	-7.0%
Petit theft/3rd conviction	534	545	10.4%	10.9%	11	2.1%
Grand theft motor vehicle	419	437	8.1%	8.7%	18	4.3%
Other property theft/fraud/damage offenses	1,414	1,340	27.4%	26.8%	(74)	-5.2%
Total	5,154	5,008	100.0%	100.0%	(146)	-2.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Murder/Manslaughter	-	2	0.0%	0.1%	2	NA
Sexual/Lewd Behavior	22	25	1.0%	1.1%	3	13.6%
Robbery	97	75	4.2%	3.3%	(22)	-22.7%
Violent, Other	264	304	11.5%	13.5%	40	15.2%
Burglary	296	279	12.9%	12.4%	(17)	-5.7%
Property Theft/Fraud/Damage	638	582	27.7%	25.8%	(56)	-8.8%
Drugs	621	612	27.0%	27.1%	(9)	-1.4%
Weapons	113	96	4.9%	4.3%	(17)	-15.0%
Other	251	283	10.9%	12.5%	32	12.7%
Total	2,302	2,258	100.0%	100.0%	(44)	-1.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 15-16, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

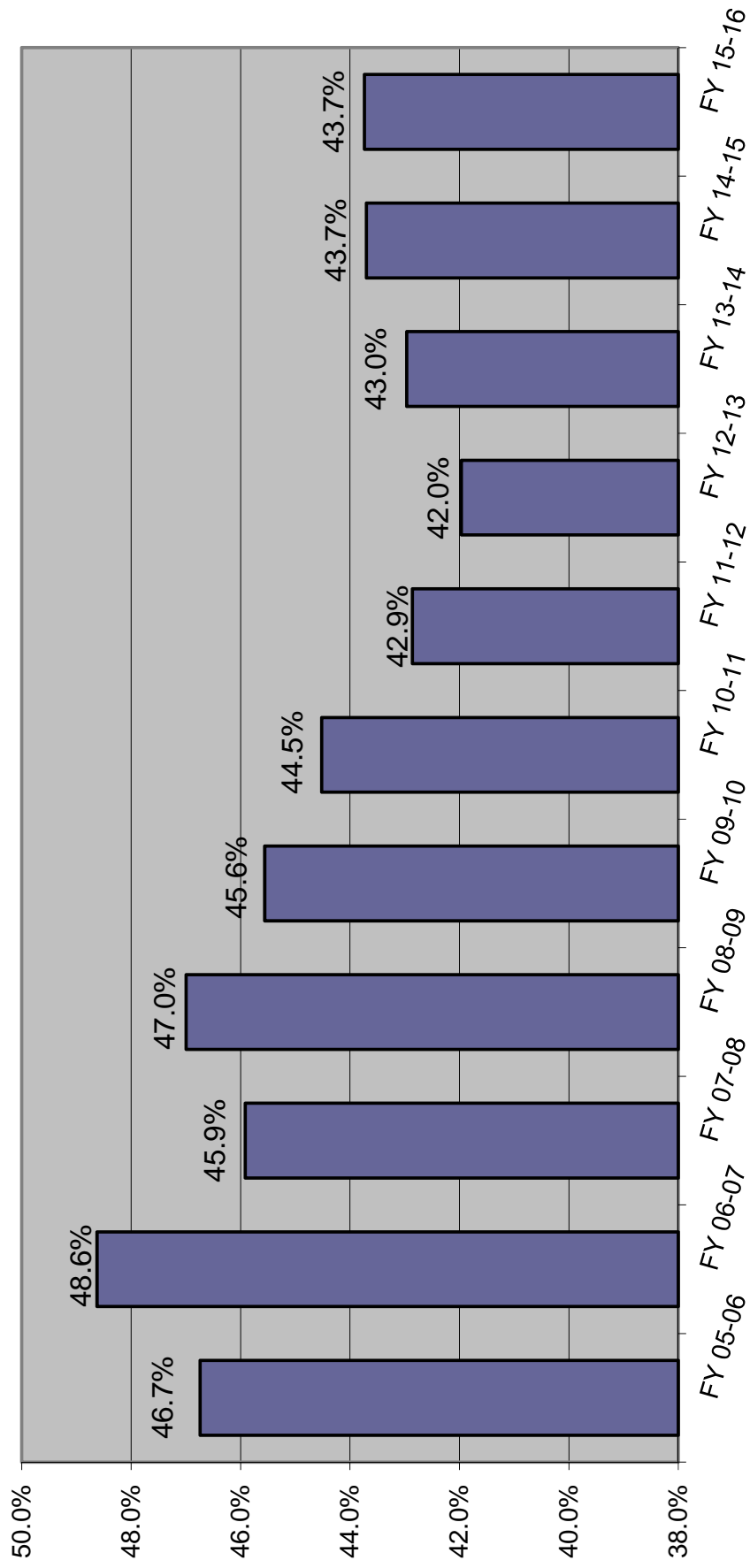
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 14-15 and FY 15-16

	Time period		Percent		Change	Percent Change
	FY 14-15	FY 15-16	FY 14-15	FY 15-16		
Grand theft, \$300 - \$4,999	214	168	9.3%	7.4%	(46)	-21.5%
Burglary of an unoccupied structure	143	142	6.2%	6.3%	(1)	-0.7%
Cocaine Possession	141	134	6.1%	5.9%	(7)	-5.0%
Traffic in stolen property	111	132	4.8%	5.8%	21	18.9%
Burglary of a dwelling	114	109	5.0%	4.8%	(5)	-4.4%
Possess controlled substance (other)	75	108	3.3%	4.8%	33	44.0%
Possess methamphetamine	87	83	3.8%	3.7%	(4)	-4.6%
Possession of a firearm etc. by convicted felon	88	77	3.8%	3.4%	(11)	-12.5%
Cocaine S/M/D	81	75	3.5%	3.3%	(6)	-7.4%
Petit theft/3rd conviction	108	74	4.7%	3.3%	(34)	-31.5%
Drive with license suspended/revoked	73	69	3.2%	3.1%	(4)	-5.5%
Grand theft motor vehicle	56	54	2.4%	2.4%	(2)	-3.6%
Robbery, no firearm or deadly weapon	56	48	2.4%	2.1%	(8)	-14.3%
Sex offender failure to register	23	40	1.0%	1.8%	17	73.9%
Simple battery (3 or more convictions)	22	38	1.0%	1.7%	16	72.7%
Felony battery	31	34	1.3%	1.5%	3	9.7%
Flee LEO/no regard	15	34	0.7%	1.5%	19	126.7%
Battery LEO/Firefighter/EMS/etc.	38	32	1.7%	1.4%	(6)	-15.8%
Aggravated assault with weapon/no intent to kill	33	31	1.4%	1.4%	(2)	-6.1%
Methamphetamine S/M/D	18	31	0.8%	1.4%	13	72.2%
Marijuana--S/M/D	36	30	1.6%	1.3%	(6)	-16.7%
Willful flee/elude LEO	16	26	0.7%	1.2%	10	62.5%
Utter forged instrument	21	26	0.9%	1.2%	5	23.8%
Resisting officer with violence	25	24	1.1%	1.1%	(1)	-4.0%
Aggravated battery with deadly weapon	20	22	0.9%	1.0%	2	10.0%
Sale/Manufacture/Deliver Other Schedule I & II	33	20	1.4%	0.9%	(13)	-39.4%
Flee/elude LEO--felony	18	18	0.8%	0.8%	-	0.0%
Domestic battery (strangulation)	12	17	0.5%	0.8%	5	41.7%
Fraudulent use of personal ID	12	17	0.5%	0.8%	5	41.7%
Battery upon person 65 or older	4	15	0.2%	0.7%	11	275.0%
Fraudulent use of credit card	18	15	0.8%	0.7%	(3)	-16.7%
Heroin S/M/D	5	14	0.2%	0.6%	9	180.0%
Obstruct crime investigation	8	13	0.3%	0.6%	5	62.5%
Contraband--county detention facility	7	13	0.3%	0.6%	6	85.7%
Felony DUI, 3rd conviction	11	13	0.5%	0.6%	2	18.2%
Possess heroin under 10 grams	13	13	0.6%	0.6%	-	0.0%
Child Neglect	5	11	0.2%	0.5%	6	120.0%
Willful Child Abuse	5	11	0.2%	0.5%	6	120.0%
Carrying concealed weapon	16	11	0.7%	0.5%	(5)	-31.3%
Robbery with gun/deadly weapon	17	10	0.7%	0.4%	(7)	-41.2%
Organized fraud -- under \$20,000	5	10	0.2%	0.4%	5	100.0%
Felony DUI, 4th or subsequent conviction	12	10	0.5%	0.4%	(2)	-16.7%
Sub-total	1,846	1,872	80.2%	82.9%	26	1.4%
All other year-and-a-day offenses	456	386	19.8%	17.1%	(70)	-15.4%
Total	2,302	2,258	100.0%	100.0%	(44)	-1.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

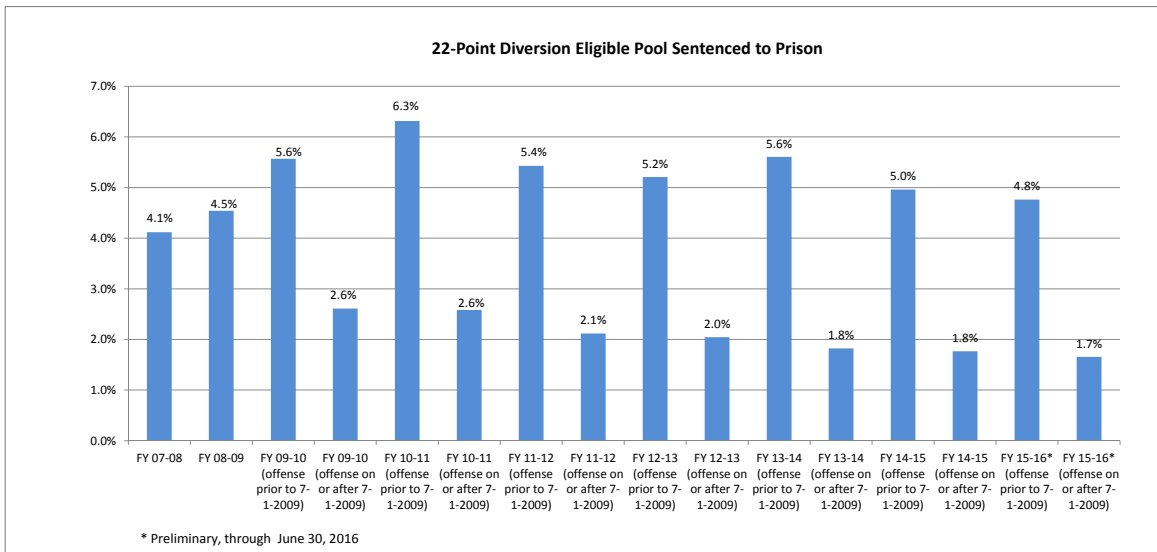
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,198	4,387	1.14%	277	2,730	1,380	6.3%	62.2%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,633	21,335	0.72%	551	16,246	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,997	1,934	0.88%	105	1,230	599	5.4%	63.6%	31.0%
FY 11-12 (offense on or after 7-1-2009)	89,870	23,723	0.56%	502	17,925	5,296	2.1%	75.6%	22.3%
FY 12-13 (offense prior to 7-1-2009)	6,752	1,018	0.78%	53	600	365	5.2%	58.9%	35.9%
FY 12-13 (offense on or after 7-1-2009)	95,014	24,757	0.53%	506	18,432	5,819	2.0%	74.5%	23.5%
FY 13-14 (offense prior to 7-1-2009)	4,075	553	0.76%	31	287	235	5.6%	51.9%	42.5%
FY 13-14 (offense on or after 7-1-2009)	94,898	25,876	0.50%	472	18,524	6,880	1.8%	71.6%	26.6%
FY 14-15 (offense prior to 7-1-2009)	3,068	383	0.62%	19	168	196	5.0%	43.9%	51.2%
FY 14-15 (offense on or after 7-1-2009)	100,452	26,833	0.47%	474	18,603	7,756	1.8%	69.3%	28.9%
FY 15-16* (offense prior to 7-1-2009)	1,795	252	0.67%	12	105	135	4.8%	41.7%	53.6%
FY 15-16* (offense on or after 7-1-2009)	86,428	23,334	0.45%	386	15,954	6,994	1.7%	68.4%	30.0%

* Preliminary, through June 30, 2016



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	310	234	25	30	7	606	761	728
FY 01-02	290	321	30	48	3	692	1,453	1,385
FY 02-03	304	328	46	61	18	757	2,210	1,982
FY 03-04	394	349	49	72	13	877	3,087	2,579
FY 04-05	317	359	47	86	17	826	3,913	3,163
FY 05-06	347	337	55	85	23	847	4,760	3,721
FY 06-07	427	350	61	100	22	960	5,720	4,365
FY 07-08	429	483	101	123	28	1,164	6,884	5,232
FY 08-09	523	588	100	121	23	1,355	8,239	6,214
FY 09-10	552	635	101	144	24	1,456	9,695	7,127
FY 10-11	532	550	110	149	27	1,368	11,063	7,916
FY 11-12	546	514	91	144	40	1,335	12,398	8,604
FY 12-13	631	511	77	165	23	1,407	13,805	9,314
FY 13-14	565	458	96	175	32	1,326	15,131	9,927
FY 14-15	577	460	85	135	32	1,289	16,420	10,432

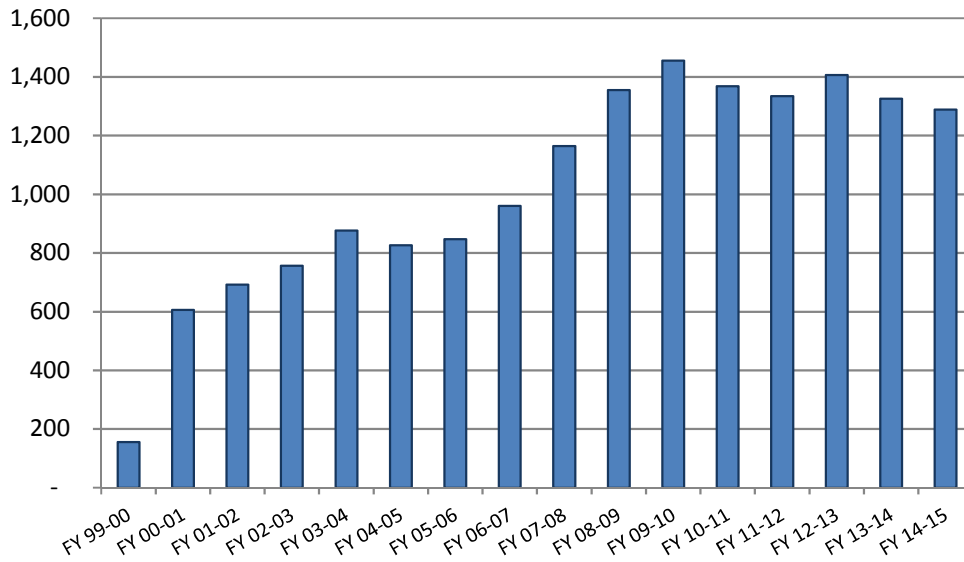
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	525.0%	500.0%	NA	291.0%	398.6%
FY 01-02	-6.5%	37.2%	20.0%	60.0%	-57.1%	14.2%	90.2%
FY 02-03	4.8%	2.2%	53.3%	27.1%	500.0%	9.4%	43.1%
FY 03-04	29.6%	6.4%	6.5%	18.0%	-27.8%	15.9%	30.1%
FY 04-05	-19.5%	2.9%	-4.1%	19.4%	30.8%	-5.8%	22.6%
FY 05-06	9.5%	-6.1%	17.0%	-1.2%	35.3%	2.5%	17.6%
FY 06-07	23.1%	3.9%	10.9%	17.6%	-4.3%	13.3%	17.3%
FY 07-08	0.5%	38.0%	65.6%	23.0%	27.3%	21.3%	19.9%
FY 08-09	21.9%	21.7%	-1.0%	-1.6%	-17.9%	16.4%	18.8%
FY 09-10	5.5%	8.0%	1.0%	19.0%	4.3%	7.5%	14.7%
FY 10-11	-3.6%	-13.4%	8.9%	3.5%	12.5%	-6.0%	11.1%
FY 11-12	2.6%	-6.5%	-17.3%	-3.4%	48.1%	-2.4%	8.7%
FY 12-13	15.6%	-0.6%	-15.4%	14.6%	-42.5%	5.4%	8.3%
FY 13-14	-10.5%	-10.4%	24.7%	6.1%	39.1%	-5.8%	6.6%
FY 14-15	2.1%	0.4%	-11.5%	-22.9%	0.0%	-2.8%	5.1%

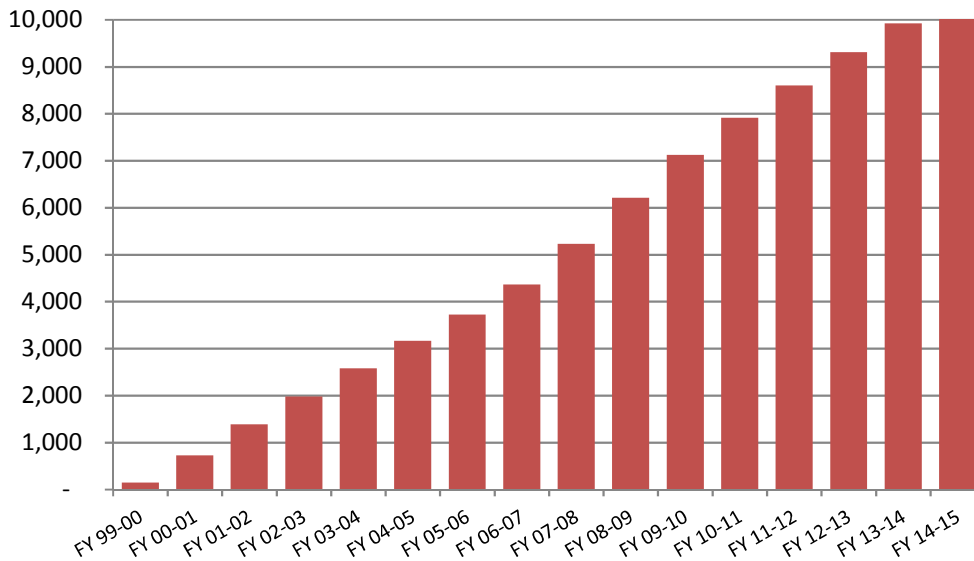
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, October 6, 2015.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

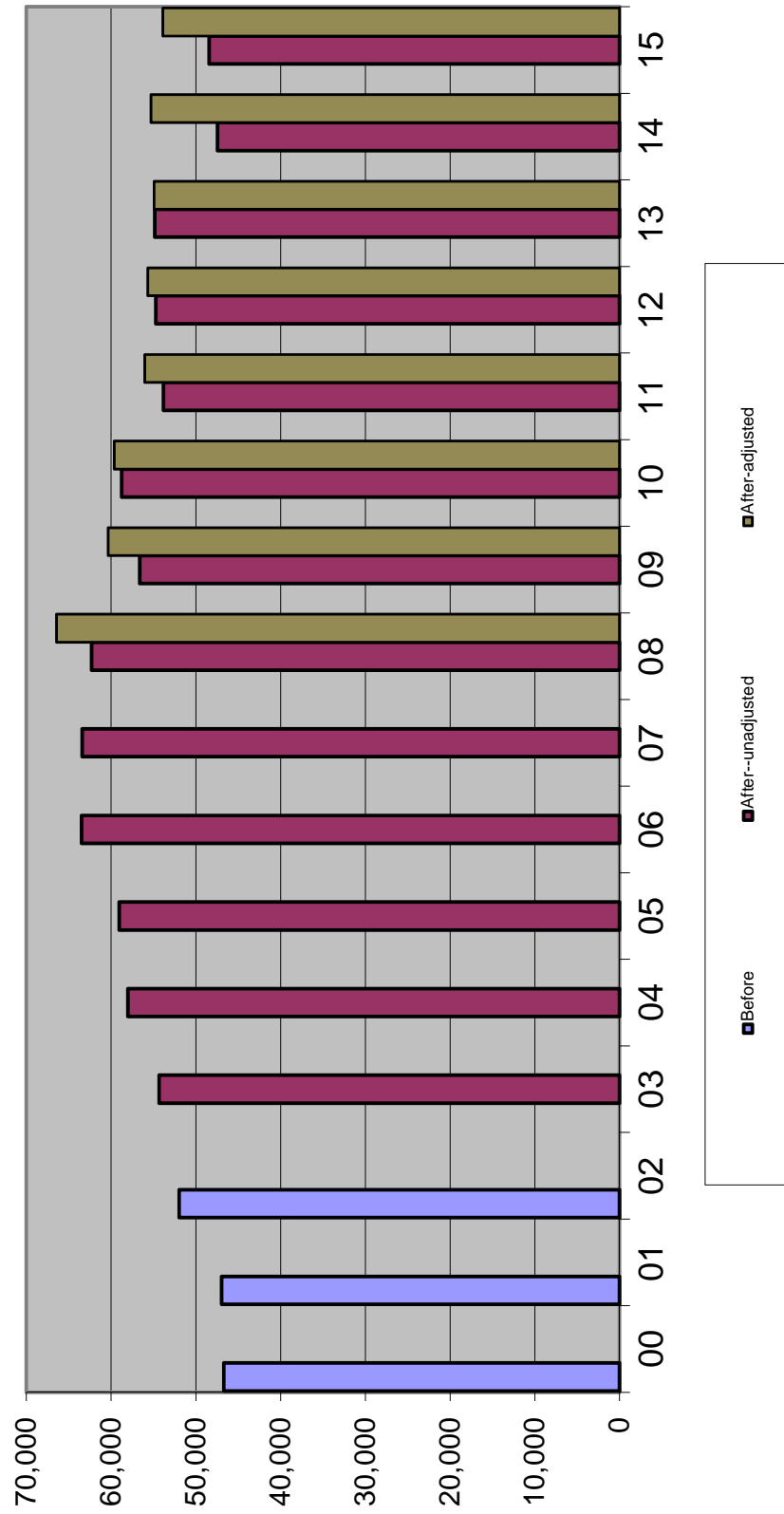
10-20-Life Admissions



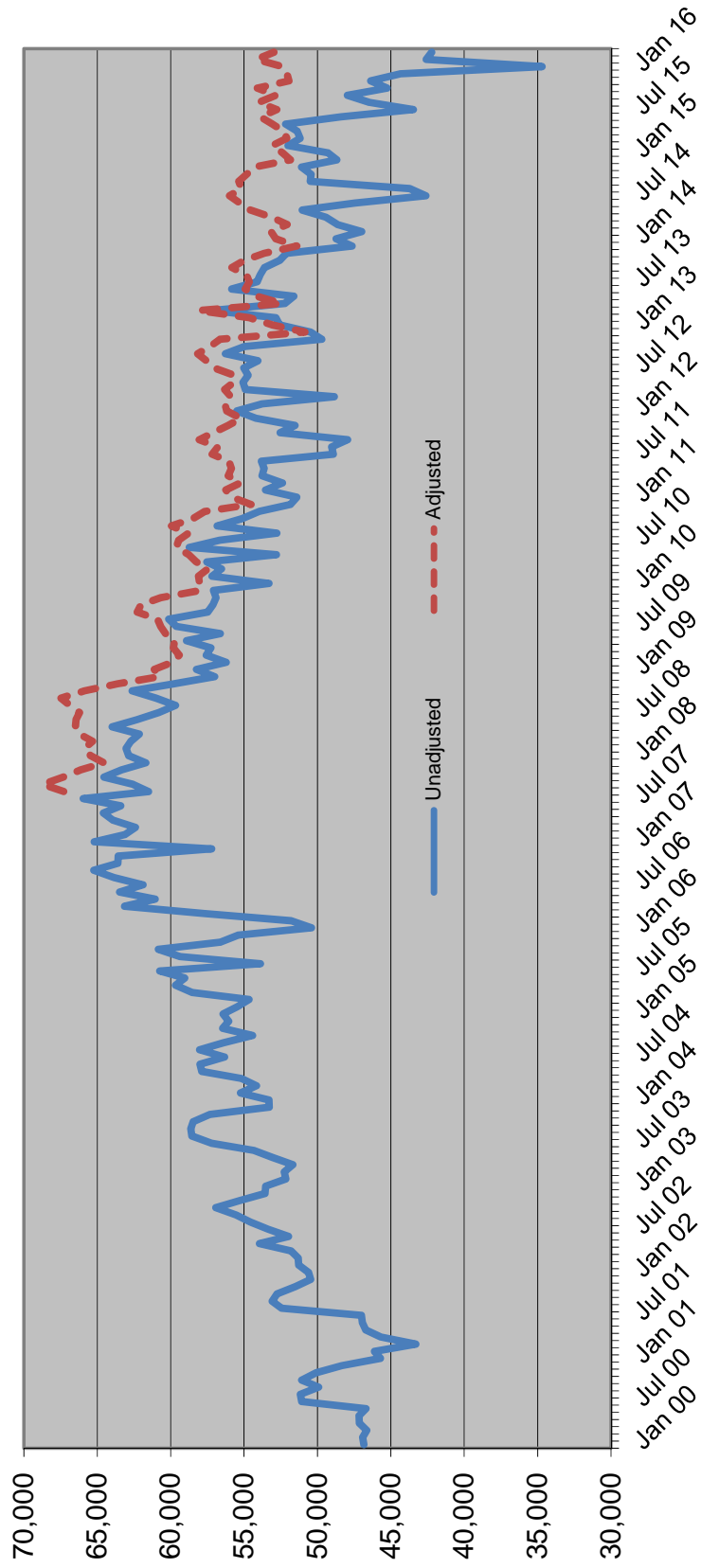
10-20-Life June 30th Population



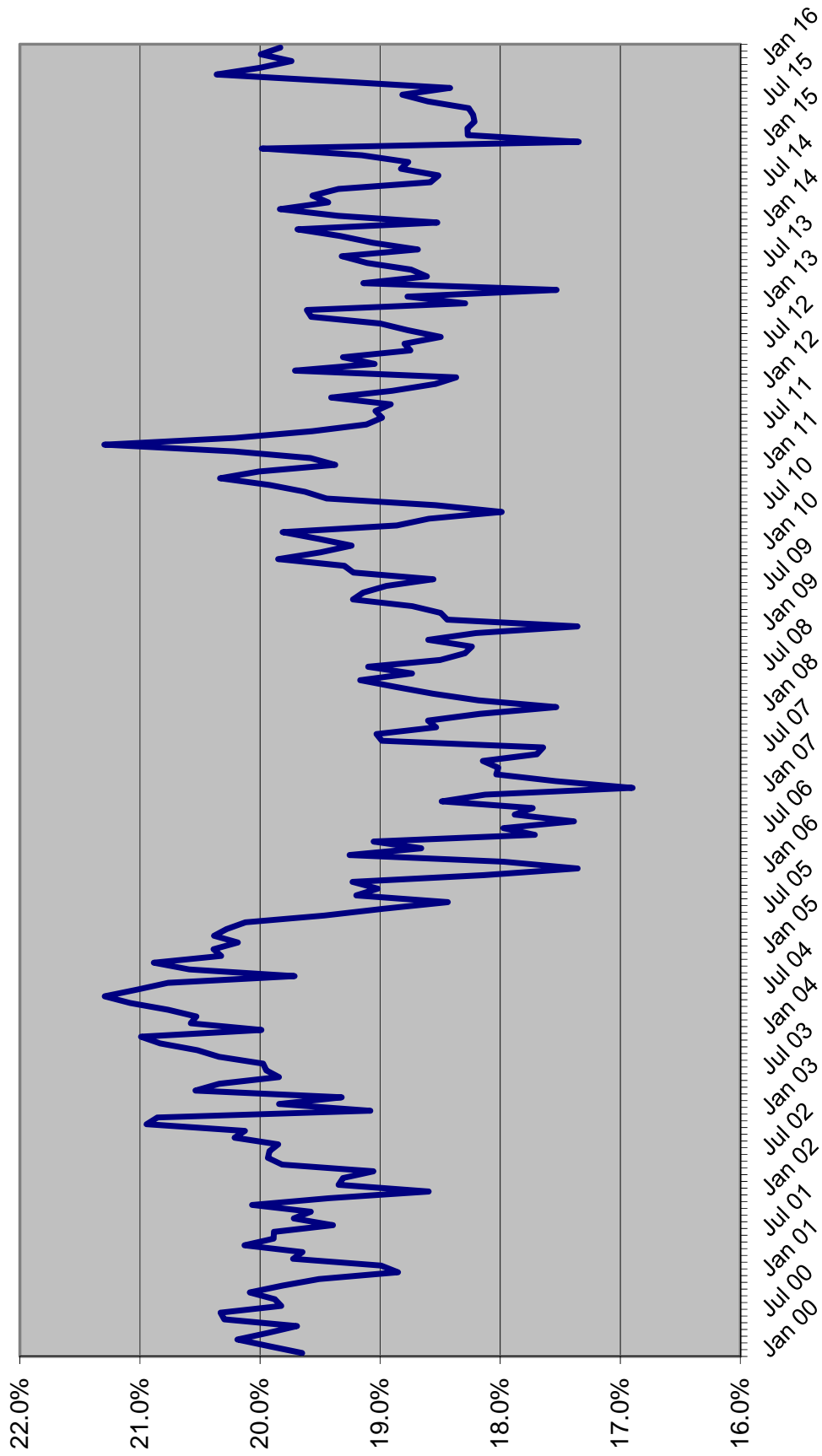
June County Jail Average Daily Population Before and After Zero Tolerance



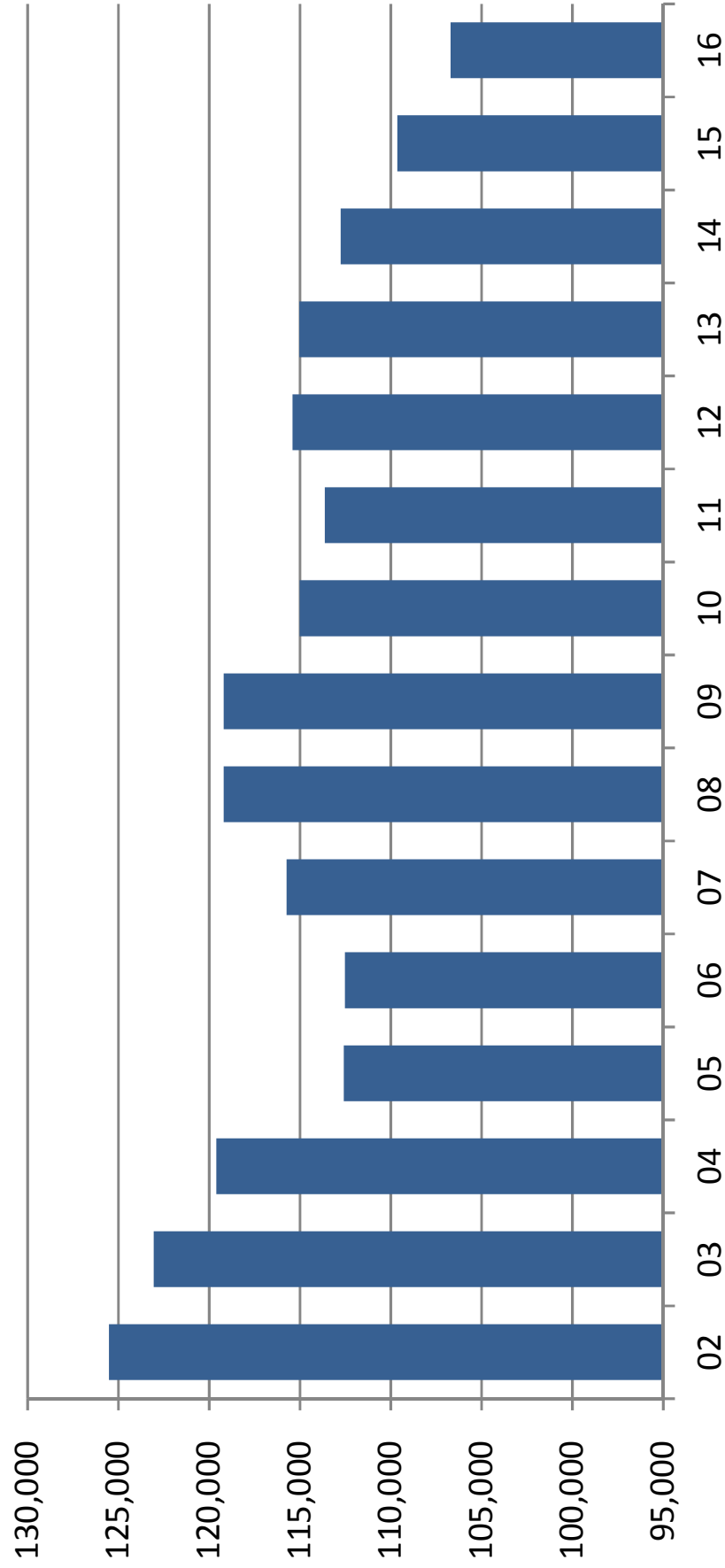
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

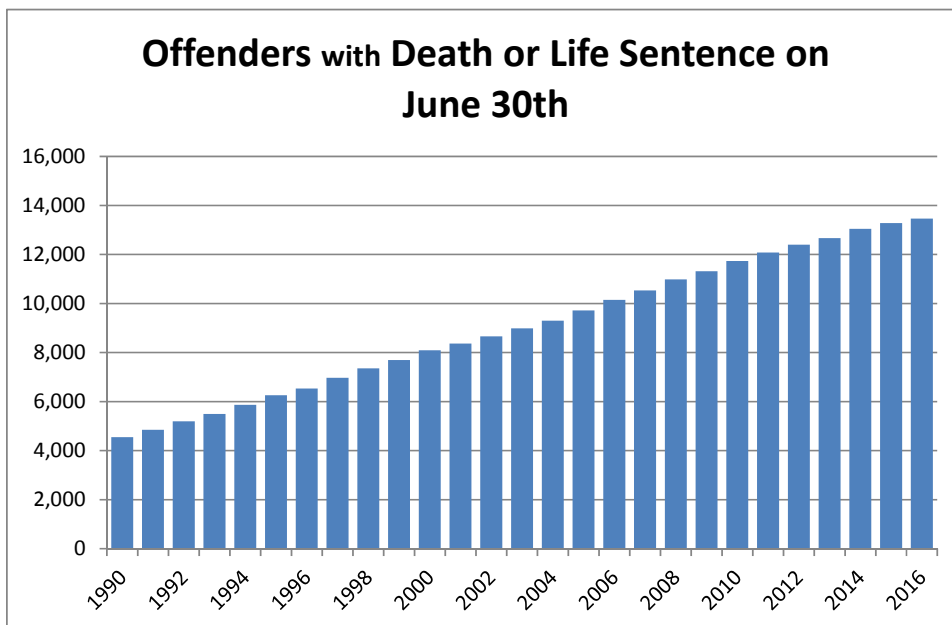


Offenders on Active Supervision June 30th



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

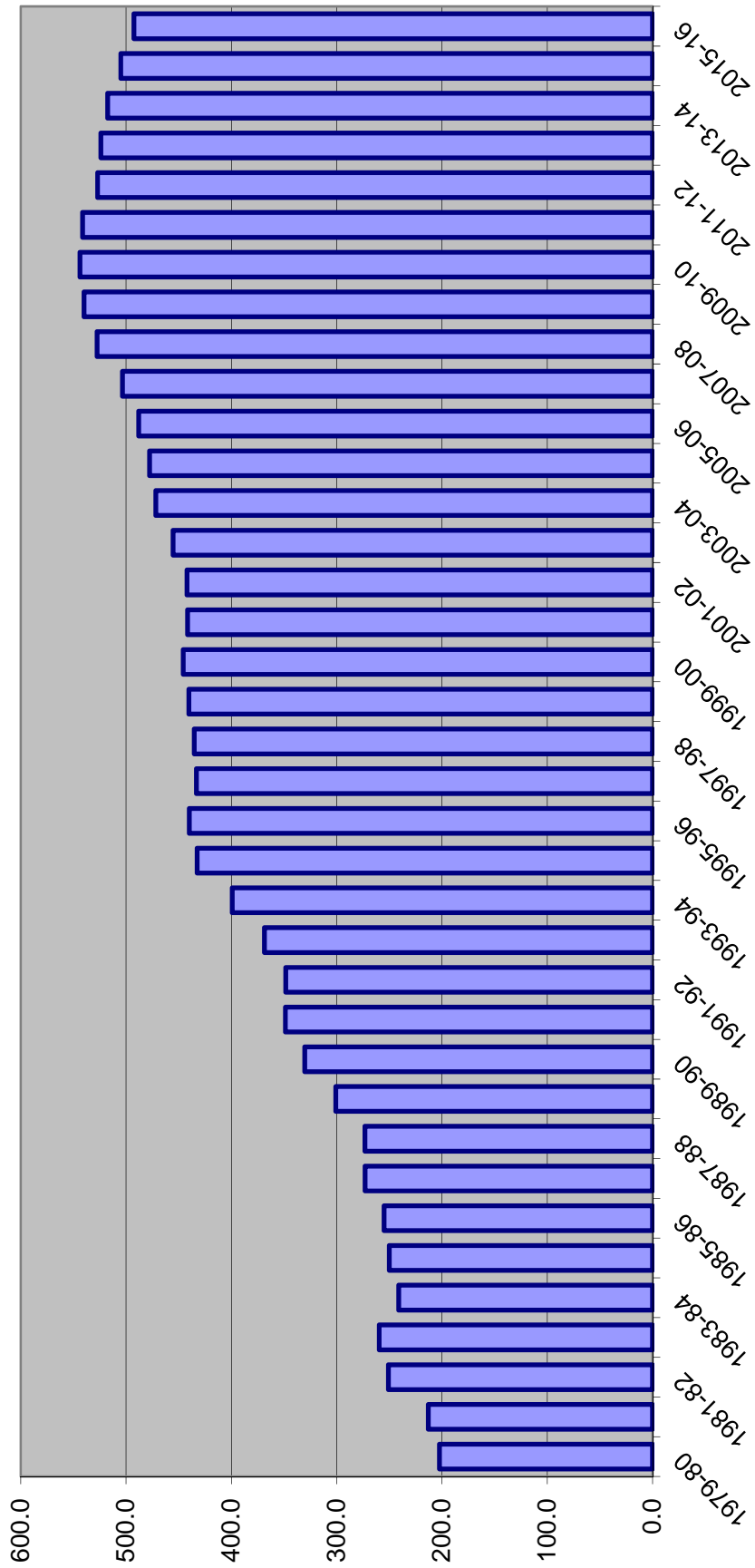
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,018	-1.8%	99,119	-0.9%	0.31	492.4

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

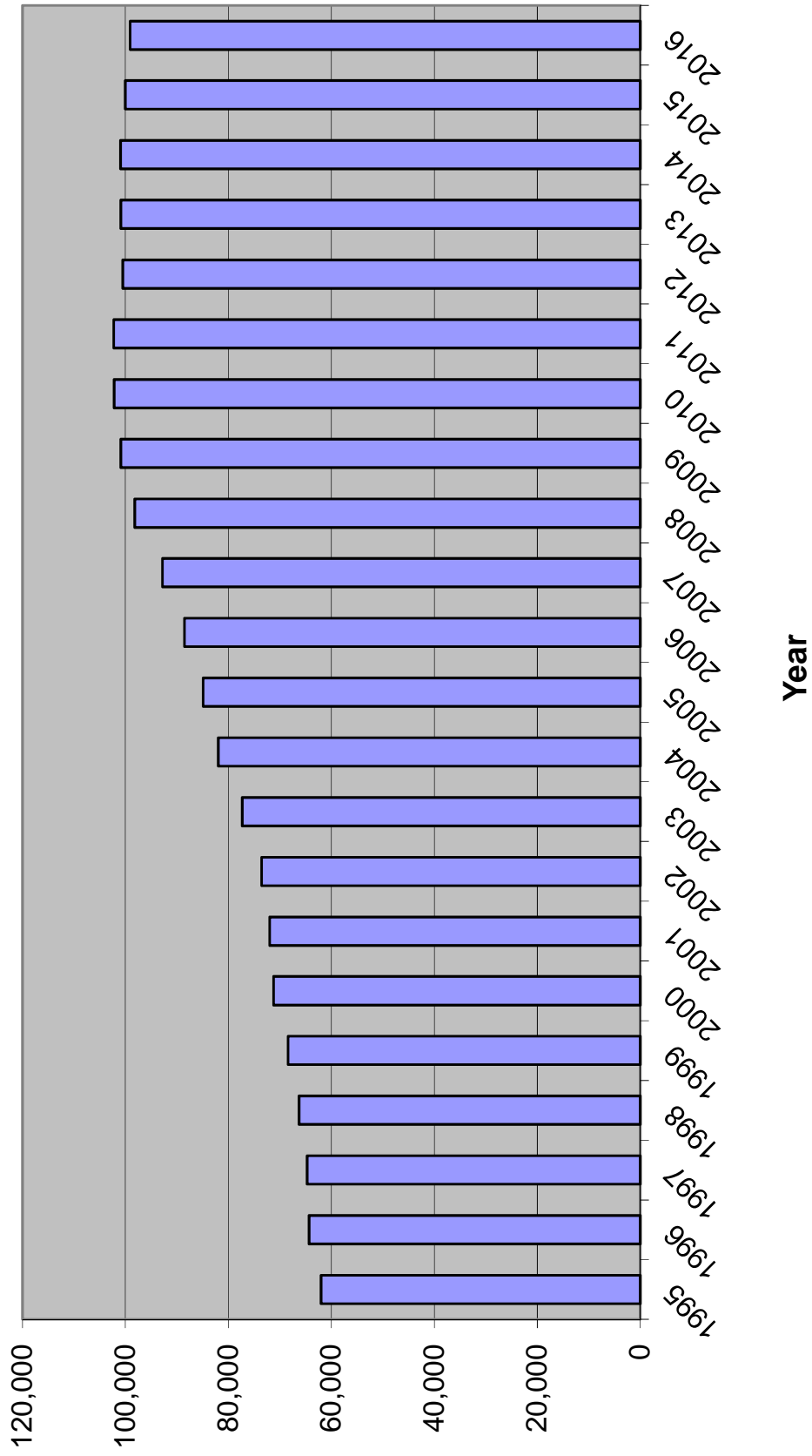
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 6, 2016.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30



INDICATOR SUMMARY -- prepared for July 26, 2016 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change							
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385			
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%		
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648	
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.8%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	198,248	-2.2%	152,011	-0.7%	20.6%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	698,614	-3.8%	3627.4	-4.7%	912,371	-5.0%	185,235	-6.6%	144,826	-4.7%	22.5%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	673,145	-3.6%	3450.7	-4.9%	866,939	-5.0%	174,824	-5.6%	136,183	-6.0%	22.9%	31,194	-4.2%	2,474	7.4%	6,702	4.5%
2015	662,372	-1.6%	3342.7	-3.1%	773,037	-10.8%	171,866	-1.7%	132,367	-2.8%	22.6%	29,849	-4.3%	2,228	-9.9%	6,421	-4.2%
2010-2011 change	(1,038)		(34.5)		(67,823)		176		(1,335)			(2,455)		(625)		(1,032)	
2011-2012 change	(43,493)		(264.1)		7,518		(4,397)		(1,056)			(1,402)		(394)		(411)	
2012-2013 change	(27,373)		(178.7)		(47,821)		(13,013)		(7,185)			1,254		140		241	
2013-2014 change	(25,469)		(176.7)		(45,432)		(10,411)		(8,643)			(1,384)		171		290	
2014-2015 change	(10,773)		(108.0)		(93,902)		(2,958)		(3,816)					(246)		(281)	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,508	0.5%
FY 15-16	29,635	-2.1%	2,258	-1.9%	6,216	-4.5%
FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,018)		(598)		(870)	
FY 11-12 to FY 12-13 change	903		(155)		14	
FY 12-13 to FY 13-14 change	(807)		367		149	
FY 13-14 to FY 14-15 change	(1,194)		(191)		35	
FY 14-15 to FY 15-16 change	(643)		(44)		(292)	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD JULY 26, 2016

(Web Site: <http://edr.state.fl.us>)

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NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2014	2,731	Jul 2014	206
Jul 2015	2,559	Jul 2015	191
Change	-6.3%	Change	-7.3%
Jul-Aug 2014	5,421	Jul-Aug 2014	413
Jul-Aug 2015	4,955	Jul-Aug 2015	357
Change	-8.6%	Change	-13.6%
Jul-Sep 2014	8,064	Jul-Sep 2014	623
Jul-Sep 2015	7,484	Jul-Sep 2015	554
Change	-7.2%	Change	-11.1%
Jul-Oct 2014	10,823	Jul-Oct 2014	840
Jul-Oct 2015	10,028	Jul-Oct 2015	739
Change	-7.3%	Change	-12.0%
Jul-Nov 2014	13,022	Jul-Nov 2014	1,027
Jul-Nov 2015	12,365	Jul-Nov 2015	919
Change	-5.0%	Change	-10.5%
Jul-Dec 2014	15,519	Jul-Dec 2014	1,205
Jul-Dec 2015	15,090	Jul-Dec 2015	1,131
Change	-2.8%	Change	-6.1%
Jul 2014-Jan 2015	17,745	Jul 2014-Jan 2015	1,359
Jul 2015-Jan 2016	17,163	Jul 2015-Jan 2016	1,296
Change	-3.3%	Change	-4.6%
Jul 2014-Feb 2015	20,321	Jul 2014-Feb 2015	1,552
Jul 2015-Feb 2016	19,585	Jul 2015-Feb 2016	1,488
Change	-3.6%	Change	-4.1%
Jul 2014-Mar 2015	22,922	Jul 2014-Mar 2015	1,737
Jul 2015-Mar 2016	22,130	Jul 2015-Mar 2016	1,690
Change	-3.5%	Change	-2.7%
Jul 2014-Apr 2015	25,636	Jul 2014-Apr 2015	1,935
Jul 2015-Apr 2016	24,570	Jul 2015-Apr 2016	1,860
Change	-4.2%	Change	-3.9%
Jul 2014-May 2015	27,862	Jul 2014-May 2015	2,101
Jul 2015-May 2016	26,969	Jul 2015-May 2016	2,060
Change	-3.2%	Change	-2.0%
Jul 2014-Jun 2015	30,278	Jul 2014-Jun 2015	2,300
Jul 2015-Jun 2016	29,635	Jul 2015-Jun 2016	2,259
Change	-2.1%	Change	-1.8%
<hr/>			
Quarterly year over year change			
FY 12-13 to FY 13-14			
Jul - Sep	0.7%		
Oct - Dec	3.1%		
Jan - Mar	-9.6%		
Apr - Jun	-3.6%		
FY 13-14 to FY 14-15			
Jul - Sep	3.0%		
Oct - Dec	-6.4%		
Jan - Mar	-3.5%		
Apr - Jun	-8.2%		
FY 14-15 to FY 15-16			
Jul - Sep	-7.2%		
Oct - Dec	2.0%		
Jan - Mar	-4.9%		
Apr - Jun	2.0%		

Source: DOC website; trends report

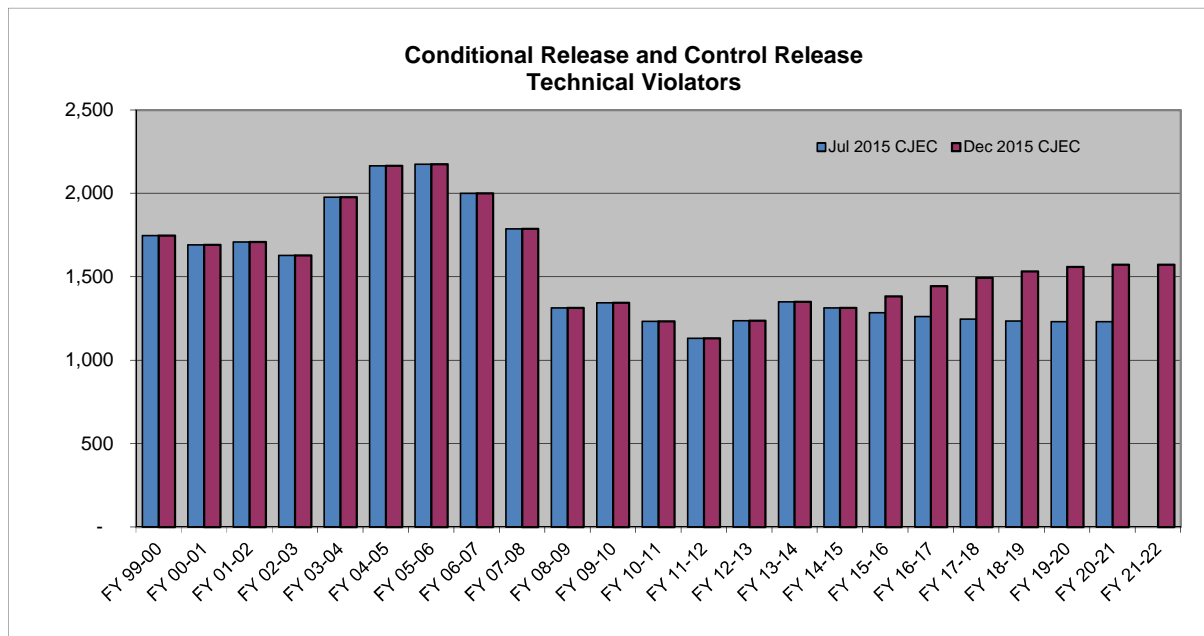
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
PRIOR YEAR ACTUALS

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,687	2,522	2,662	2,660	2,425	2,836	2,185	2,527	2,662	2,557	2,509	2,786
NEW COMMITMENTS	2,559	2,396	2,529	2,544	2,337	2,725	2,073	2,422	2,545	2,440	2,399	2,666
TECHNICAL VIOLATORS	128	126	133	116	88	111	112	105	117	117	110	120
CONTROL RELEASE	-	-	-	-	-	1	-	-	-	-	1	-
CONDITIONAL RELEASE	128	126	133	116	88	110	112	105	117	117	109	120
LOSSES	2,852	2,789	2,693	2,789	2,510	2,726	2,731	2,554	2,724	2,560	2,462	2,559
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,483	98,937	98,910	98,848	98,845	98,892	99,119
December 17, 2015 CJEC					99,184	99,184	98,945	99,058	99,057	99,328	99,261	99,270
Proposed over/(under) December 17, 2015 CJEC					299	(8)	(148)	(209)	(483)	(369)	(151)	

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,381	1,383.00	1,383	69	5.3%
FY 16-17	2	1,442	1,443.52	1,444	61	4.4%
FY 17-18	3	1,491	1,494.05	1,494	51	3.5%
FY 18-19	2	1,531	1,533.28	1,533	39	2.6%
FY 19-20	3	1,557	1,560.12	1,560	27	1.8%
FY 20-21	3	1,571	1,573.77	1,574	14	0.9%
FY 21-22	2	1,572	1,573.77	1,574	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	7/23/2014 CJEC		11/20/2014 CJEC		2/27/2015 CJEC		7/28/2015 CJEC		12/17/2015 CJEC		7/26/2016 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.2%	17.2%	17.7%	17.7%	18.2%	18.2%	17.8%	17.8%	17.2%	17.2%	17.4%	17.4%
15.1 - 21 months	14.6%	31.8%	14.6%	32.3%	14.7%	32.9%	13.9%	31.7%	14.4%	31.5%	14.6%	32.0%
21.1 - 27 months	12.9%	44.7%	13.6%	45.9%	13.7%	46.6%	13.0%	44.7%	13.4%	45.0%	12.7%	44.7%
27.1 - 33 months	6.5%	51.2%	6.5%	52.4%	6.2%	52.9%	6.3%	50.9%	6.6%	51.5%	6.3%	51.0%
33.1 - 39 months	11.4%	62.5%	10.9%	63.3%	10.9%	63.8%	11.5%	62.4%	11.4%	62.9%	11.1%	62.1%
39.1 - 45 months	3.2%	65.7%	3.2%	66.5%	3.2%	67.0%	3.1%	65.5%	2.8%	65.8%	3.4%	65.5%
45.1 - 51 months	5.4%	71.1%	4.6%	71.1%	4.6%	71.6%	5.1%	70.6%	5.1%	70.9%	5.0%	70.5%
51.1 - 57 months	1.1%	72.2%	1.3%	72.4%	1.3%	72.9%	1.3%	71.9%	1.1%	72.0%	1.4%	71.9%
57.1 - 78 months	10.1%	82.3%	10.6%	83.0%	10.3%	83.2%	10.4%	82.2%	9.8%	81.8%	9.9%	81.7%
78.1 - 102 months	4.3%	86.6%	4.0%	87.0%	3.9%	87.1%	4.4%	86.6%	4.6%	86.3%	4.3%	86.0%
GT 102 months	13.4%	100.0%	13.0%	100.0%	12.9%	100.0%	13.4%	100.0%	13.7%	100.0%	14.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

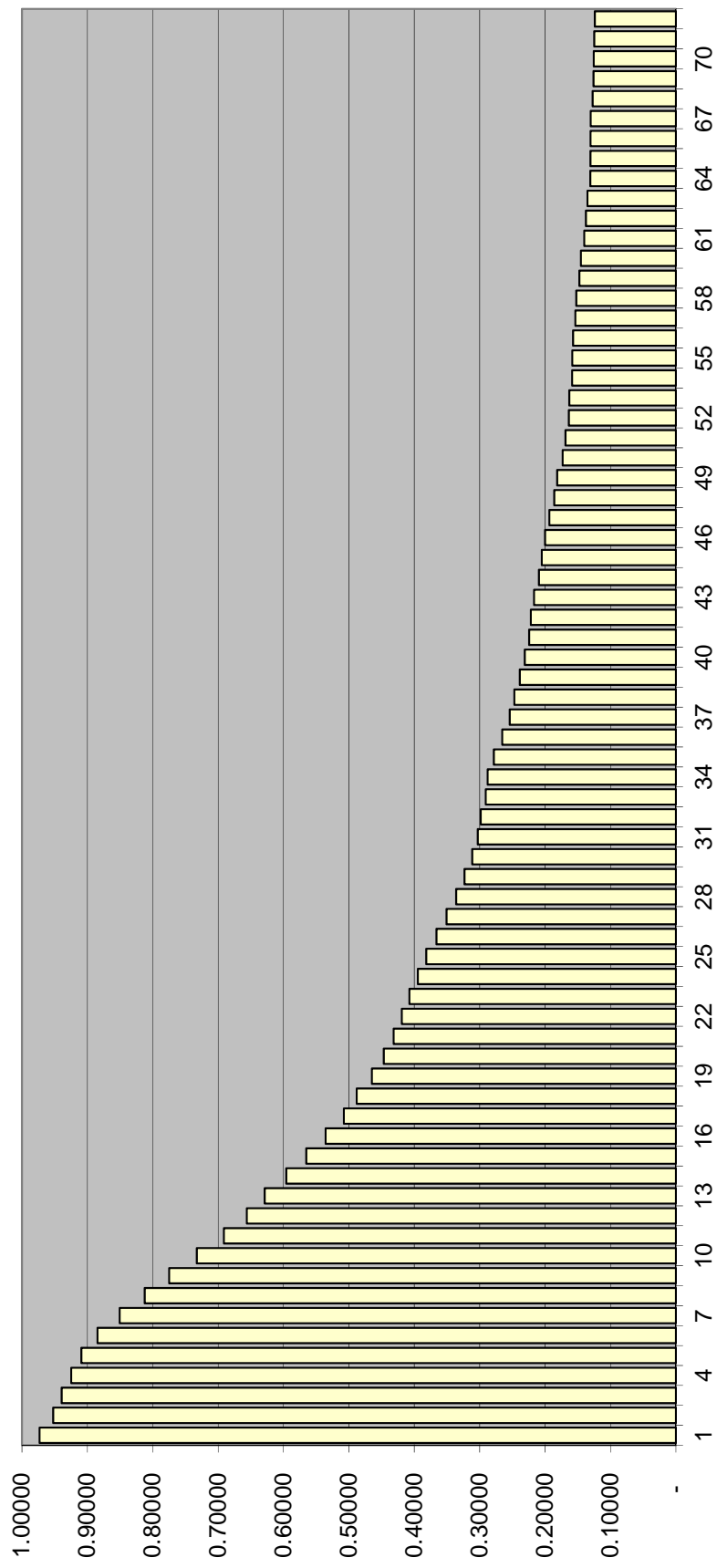
Prepared 7/8/2016

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	February 27, 2015 CJEC	July 28, 2015 CJEC	December 17, 2015 CJEC	July 26, 2016 CJEC
6 months	12.8%	11.9%	11.1%	11.6%
12 months	34.9%	34.9%	35.2%	34.4%
18 months	48.9%	50.2%	50.0%	51.2%
24 months	60.0%	59.3%	59.9%	60.5%
48 months	82.0%	81.7%	81.7%	81.4%
54 months	83.6%	84.3%	84.0%	84.1%
60 months	86.3%	85.0%	85.7%	85.5%

New Commitments Still in Prison after X Months--Release Vector Used in 7/26/2016 CJEC



**Criminal Justice Estimating Conference--
July 26, 2016
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- December 17, 2015	EDR	FEA
FY 13-14	-2.1%	-2.1%	-2.1%
FY 14-15	-3.7%	-3.7%	-3.7%
FY 15-16	-2.9%	-1.8%	-1.8%
FY 16-17	-0.5%	-1.0%	-2.4%
FY 17-18	0.3%	-0.3%	-0.8%
FY 18-19	-0.2%	-0.1%	-0.8%
FY 19-20	-0.2%	-0.1%	-0.9%
FY 20-21	0.5%	-0.1%	-0.9%
FY 21-22		-0.3%	-1.0%

NEW COMMITMENTS

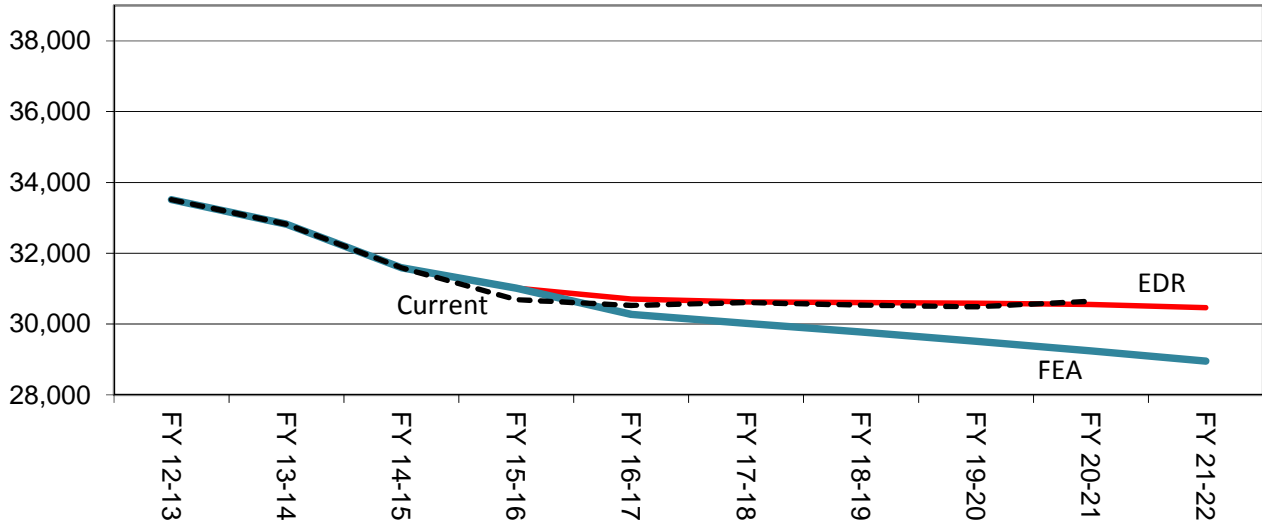
	Current CJEC-- December 17, 2015	EDR	FEA
FY 13-14	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%
FY 15-16	-2.9%	-2.1%	-2.1%
FY 16-17	-0.5%	-1.2%	-2.7%
FY 17-18	0.3%	-0.4%	-1.0%
FY 18-19	-0.2%	-0.2%	-1.0%
FY 19-20	-0.2%	-0.2%	-1.0%
FY 20-21	0.5%	-0.2%	-1.0%
FY 21-22		-0.3%	-1.0%

POPULATION JUNE 30

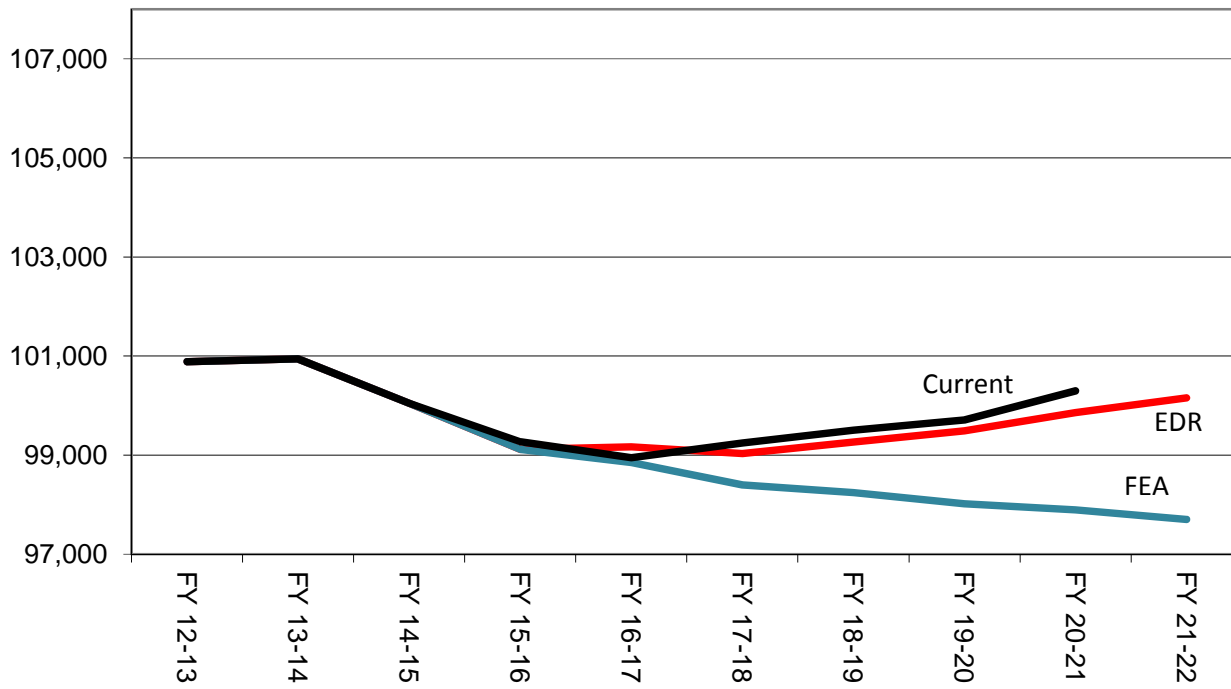
	Current CJEC-- December 17, 2015	EDR	FEA
FY 13-14	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%
FY 15-16	-0.8%	-0.9%	-0.9%
FY 16-17	-0.3%	0.1%	-0.3%
FY 17-18	0.3%	-0.1%	-0.5%
FY 18-19	0.3%	0.2%	-0.2%
FY 19-20	0.2%	0.2%	-0.2%
FY 20-21	0.6%	0.4%	-0.1%
FY 21-22		0.3%	-0.2%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--July 26, 2016
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Dec 2015 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 12-13	33,516	33,516	33,516	0	33,516	0
FY 13-14	32,822	32,822	32,822	0	32,822	0
FY 14-15	31,592	31,592	31,592	0	31,592	0
FY 15-16	30,690	31,018	31,018	328	31,018	328
FY 16-17	30,529	30,529	30,710	181	30,273	-256
FY 17-18	30,610	30,610	30,631	21	30,024	-586
FY 18-19	30,537	30,537	30,608	71	29,780	-757
FY 19-20	30,488	30,488	30,591	103	29,517	-971
FY 20-21	30,646	30,646	30,552	-94	29,242	-1,404
FY 21-22			30,463		28,955	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-694	-694	-694	-694
FY 14-15	-1,230	-1,230	-1,230	-1,230
FY 15-16	-902	-574	-574	-574
FY 16-17	-161	-489	-308	-745
FY 17-18	81	81	-79	-249
FY 18-19	-73	-73	-23	-244
FY 19-20	-49	-49	-17	-263
FY 20-21	158	158	-39	-275
FY 21-22			-89	-287

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-3.7%	-3.7%	-3.7%	-3.7%
FY 15-16	-2.9%	-1.8%	-1.8%	-1.8%
FY 16-17	-0.5%	-1.6%	-1.0%	-2.4%
FY 17-18	0.3%	0.3%	-0.3%	-0.8%
FY 18-19	-0.2%	-0.2%	-0.1%	-0.8%
FY 19-20	-0.2%	-0.2%	-0.1%	-0.9%
FY 20-21	0.5%	0.5%	-0.1%	-0.9%
FY 21-22			-0.3%	-1.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

NEW COMMITMENTS

	Current Dec 2015 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 12-13	32,279	32,279	32,279	0	32,279	0
FY 13-14	31,472	31,472	31,472	0	31,472	0
FY 14-15	30,278	30,278	30,278	0	30,278	0
FY 15-16	29,404	29,635	29,635	231	29,635	231
FY 16-17	29,266	29,266	29,266	0	28,829	-437
FY 17-18	29,363	29,363	29,137	-226	28,530	-833
FY 18-19	29,301	29,301	29,075	-226	28,247	-1,054
FY 19-20	29,257	29,257	29,031	-226	27,957	-1,300
FY 20-21	29,415	29,415	28,978	-437	27,668	-1,747
FY 21-22			28,889		27,381	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-807	-807	-807	-807
FY 14-15	-1,194	-1,194	-1,194	-1,194
FY 15-16	-874	-643	-643	-643
FY 16-17	-138	-369	-369	-806
FY 17-18	97	97	-129	-299
FY 18-19	-62	-62	-62	-283
FY 19-20	-44	-44	-44	-290
FY 20-21	158	158	-53	-289
FY 21-22			-89	-287

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-2.9%	-2.1%	-2.1%	-2.1%
FY 16-17	-0.5%	-1.2%	-1.2%	-2.7%
FY 17-18	0.3%	0.3%	-0.4%	-1.0%
FY 18-19	-0.2%	-0.2%	-0.2%	-1.0%
FY 19-20	-0.2%	-0.2%	-0.2%	-1.0%
FY 20-21	0.5%	0.5%	-0.2%	-1.0%
FY 21-22			-0.3%	-1.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Dec 2015 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 12-13	1,237	1,237	1,237	0	1,237	0
FY 13-14	1,350	1,350	1,350	0	1,350	0
FY 14-15	1,314	1,314	1,314	0	1,314	0
FY 15-16	1,286	1,383	1,383	97	1,383	97
FY 16-17	1,263	1,263	1,444	181	1,444	181
FY 17-18	1,247	1,247	1,494	247	1,494	247
FY 18-19	1,236	1,236	1,533	297	1,533	297
FY 19-20	1,231	1,231	1,560	329	1,560	329
FY 20-21	1,231	1,231	1,574	343	1,574	343
FY 21-22			1,574		1,574	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	113	113	113	113
FY 14-15	-36	-36	-36	-36
FY 15-16	-28	69	69	69
FY 16-17	-23	-120	61	61
FY 17-18	-16	-16	50	50
FY 18-19	-11	-11	39	39
FY 19-20	-5	-5	27	27
FY 20-21	0	0	14	14
FY 21-22			0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	9.1%	9.1%	9.1%	9.1%
FY 14-15	-2.7%	-2.7%	-2.7%	-2.7%
FY 15-16	-2.1%	5.3%	5.3%	5.3%
FY 16-17	-1.8%	-8.7%	4.4%	4.4%
FY 17-18	-1.3%	-1.3%	3.5%	3.5%
FY 18-19	-0.9%	-0.9%	2.6%	2.6%
FY 19-20	-0.4%	-0.4%	1.8%	1.8%
FY 20-21	0.0%	0.0%	0.9%	0.9%
FY 21-22			0.0%	0.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

**Criminal Justice Estimating Conference--July 26, 2016
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Dec 2015 CJEC	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 12-13	100,884	100,884	100,884	0	100,884	0
FY 13-14	100,942	100,942	100,942	0	100,942	0
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,270	99,119	99,119	-151	99,119	-151
FY 16-17	98,948	98,797	99,171	223	98,855	-93
FY 17-18	99,245	99,094	99,031	-214	98,399	-846
FY 18-19	99,503	99,352	99,267	-236	98,245	-1,258
FY 19-20	99,708	99,557	99,494	-214	98,020	-1,688
FY 20-21	100,301	100,150	99,861	-440	97,895	-2,406
FY 21-22			100,158		97,703	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	58	58	58	58
FY 14-15	-892	-892	-892	-892
FY 15-16	-780	-931	-931	-931
FY 16-17	-322	-322	52	-264
FY 17-18	297	297	-140	-456
FY 18-19	258	258	236	-154
FY 19-20	205	205	227	-225
FY 20-21	593	593	367	-125
FY 21-22			297	-192

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.8%	-0.9%	-0.9%	-0.9%
FY 16-17	-0.3%	-0.3%	0.1%	-0.3%
FY 17-18	0.3%	0.3%	-0.1%	-0.5%
FY 18-19	0.3%	0.3%	0.2%	-0.2%
FY 19-20	0.2%	0.2%	0.2%	-0.2%
FY 20-21	0.6%	0.6%	0.4%	-0.1%
FY 21-22			0.3%	-0.2%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
FISCAL YEAR FORECAST
EDR**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,018	30,710	30,631	30,608	30,591	30,552	30,463
NEW COMMITMENTS	29,635	29,266	29,137	29,075	29,031	28,978	28,889
TECHNICAL VIOLATORS	1,383	1,444	1,494	1,533	1,560	1,574	1,574
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,381	1,442	1,491	1,531	1,557	1,571	1,572
LOSSES	31,949	30,658	30,771	30,372	30,364	30,185	30,166
PAROLES	-	25	25	25	25	25	25
FROM NEW TECH. VIOLATORS	-	792	1,257	1,481	1,539	1,562	1,572
END OF SENTENCE	-	29,841	29,489	28,866	28,800	28,598	28,569
FROM STATUS POP	-	25,179	14,635	9,002	6,170	4,325	3,507
FROM NEW COMMITMENTS	-	4,662	14,854	19,864	22,630	24,273	25,062
END OF MONTH POPULATION	99,119	99,171	99,031	99,267	99,494	99,861	100,158
December 17, 2015 CJEC	99,270	98,948	99,245	99,503	99,708	100,301	
Proposed over/(under) December 17, 2015 CJEC	(151)	223	(214)	(236)	(214)	(440)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,718	2,616	2,665	2,711	2,308	2,668	2,217	2,551	2,636	2,639	2,374	2,607
NEW COMMITMENTS	2,584	2,484	2,526	2,590	2,216	2,552	2,100	2,441	2,514	2,518	2,259	2,482
TECHNICAL VIOLATORS	134	132	139	121	92	116	117	110	122	121	115	125
CONTROL RELEASE	-	1	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	134	131	139	120	92	116	117	110	122	121	115	125
LOSSES	2,610	2,558	2,496	2,577	2,530	2,582	2,654	2,405	2,571	2,492	2,623	2,560
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	6	31	60	65	68	73	72	76	75	83	90	93
END OF SENTENCE	2,602	2,526	2,434	2,511	2,460	2,507	2,579	2,327	2,494	2,407	2,530	2,464
FROM STATUS POP	2,534	2,407	2,283	2,321	2,240	2,221	2,217	1,869	1,937	1,747	1,776	1,627
FROM NEW COMMITMENTS	68	119	151	190	220	286	362	458	557	660	754	837
END OF MONTH POPULATION	99,227	99,285	99,454	99,588	99,366	99,452	99,015	99,161	99,226	99,373	99,124	99,171
December 17, 2015 CJEC	99,369	99,233	99,338	99,356	99,157	99,089	98,740	98,906	98,952	99,275	98,982	98,948
Proposed over/(under) December 17, 2015 CJEC	(142)	52	116	232	209	363	275	255	274	98	142	223

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,711	2,609	2,659	2,705	2,301	2,660	2,212	2,544	2,629	2,632	2,368	2,601
NEW COMMITMENTS	2,573	2,473	2,515	2,579	2,206	2,540	2,091	2,431	2,503	2,506	2,249	2,471
TECHNICAL VIOLATORS	138	136	144	126	95	120	121	113	126	126	119	130
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	138	136	143	126	95	120	121	112	126	125	119	130
LOSSES	2,605	2,547	2,614	2,617	2,578	2,565	2,643	2,424	2,576	2,553	2,493	2,556
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	95	100	106	109	108	102	100	104	103	105	111	114
END OF SENTENCE	2,508	2,446	2,506	2,507	2,468	2,461	2,540	2,318	2,471	2,446	2,379	2,439
FROM STATUS POP	1,603	1,463	1,447	1,375	1,274	1,218	1,242	979	1,089	1,030	943	972
FROM NEW COMMITMENTS	905	983	1,059	1,132	1,194	1,243	1,298	1,339	1,382	1,416	1,436	1,467
END OF MONTH POPULATION	99,277	99,339	99,384	99,472	99,195	99,290	98,859	98,979	99,032	99,111	98,986	99,031
December 17, 2015 CJEC	99,003	98,959	99,033	99,105	99,036	99,073	98,819	99,067	99,207	99,471	99,272	99,245
Proposed over/(under) December 17, 2015 CJEC	274	380	351	367	159	217	40	(88)	(175)	(360)	(286)	(214)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
EDR
DETAILED MONTHLY FORECAST

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,708	2,607	2,657	2,703	2,300	2,657	2,211	2,542	2,627	2,630	2,367	2,599
NEW COMMITMENTS	2,566	2,467	2,510	2,574	2,202	2,534	2,087	2,426	2,497	2,501	2,245	2,466
TECHNICAL VIOLATORS	142	140	147	129	98	123	124	116	130	129	122	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	142	140	147	129	98	123	124	115	130	128	122	133
LOSSES	2,596	2,563	2,532	2,578	2,537	2,553	2,499	2,475	2,521	2,487	2,512	2,519
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	115	120	126	128	128	123	120	123	122	122	127	127
END OF SENTENCE	2,479	2,442	2,404	2,449	2,407	2,428	2,376	2,350	2,397	2,363	2,382	2,389
FROM STATUS POP	980	907	829	835	771	761	691	658	680	637	639	614
FROM NEW COMMITMENTS	1,499	1,535	1,575	1,614	1,636	1,667	1,685	1,692	1,717	1,726	1,743	1,775
END OF MONTH POPULATION	99,143	99,187	99,312	99,437	99,200	99,304	99,016	99,083	99,189	99,332	99,187	99,267
December 17, 2015 CJEC	99,309	99,257	99,380	99,466	99,357	99,371	99,161	99,316	99,487	99,754	99,520	99,503
Proposed over/(under) December 17, 2015 CJEC	(166)	(70)	(68)	(29)	(157)	(67)	(145)	(233)	(298)	(422)	(333)	(236)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
EDR
DETAILED MONTHLY FORECAST

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,707	2,606	2,656	2,700	2,297	2,655	2,212	2,540	2,626	2,630	2,365	2,597
NEW COMMITMENTS	2,563	2,464	2,506	2,569	2,198	2,530	2,086	2,422	2,493	2,497	2,241	2,462
TECHNICAL VIOLATORS	144	142	150	131	99	125	126	118	133	133	124	135
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	143	142	150	131	99	125	126	117	133	132	124	135
LOSSES	2,540	2,574	2,516	2,580	2,528	2,543	2,514	2,479	2,517	2,512	2,554	2,507
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	127	130	134	135	132	125	122	126	124	124	130	130
END OF SENTENCE	2,411	2,443	2,380	2,444	2,394	2,416	2,389	2,351	2,391	2,386	2,421	2,374
FROM STATUS POP	608	621	538	580	524	538	502	447	472	452	478	410
FROM NEW COMMITMENTS	1,803	1,822	1,842	1,864	1,870	1,878	1,887	1,904	1,919	1,934	1,943	1,964
END OF MONTH POPULATION	99,434	99,466	99,606	99,726	99,495	99,607	99,305	99,366	99,475	99,593	99,404	99,494
December 17, 2015 CJEC	99,625	99,575	99,722	99,763	99,665	99,667	99,442	99,562	99,699	99,967	99,720	99,708
Proposed over/(under) December 17, 2015 CJEC	(191)	(109)	(116)	(37)	(170)	(60)	(137)	(196)	(224)	(374)	(316)	(214)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
EDR

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,704	2,603	2,652	2,697	2,294	2,652	2,207	2,537	2,622	2,627	2,362	2,595
NEW COMMITMENTS	2,558	2,460	2,501	2,565	2,194	2,526	2,080	2,417	2,489	2,493	2,237	2,458
TECHNICAL VIOLATORS	146	143	151	132	100	126	127	120	133	134	125	137
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	146	143	151	131	100	126	127	119	133	133	125	137
LOSSES	2,536	2,524	2,503	2,550	2,499	2,504	2,523	2,453	2,539	2,522	2,511	2,521
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	130	133	136	136	134	127	124	127	126	126	131	132
END OF SENTENCE	2,404	2,390	2,365	2,413	2,363	2,375	2,396	2,324	2,411	2,394	2,377	2,386
FROM STATUS POP	430	395	358	391	348	352	373	301	372	352	324	329
FROM NEW COMMITMENTS	1,974	1,995	2,007	2,022	2,015	2,023	2,023	2,023	2,039	2,042	2,053	2,057
END OF MONTH POPULATION	99,662	99,741	99,890	100,037	99,832	99,980	99,664	99,748	99,831	99,936	99,787	99,861
December 17, 2015 CJEC	99,854	99,846	99,999	100,106	100,026	100,087	99,858	100,041	100,197	100,483	100,294	100,301
Proposed over/(under) December 17, 2015 CJEC	(192)	(105)	(109)	(69)	(194)	(107)	(194)	(293)	(366)	(547)	(507)	(440)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
 DETAILED MONTHLY FORECAST
 EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,697	2,595	2,645	2,689	2,287	2,645	2,200	2,530	2,614	2,619	2,355	2,587
NEW COMMITMENTS	2,551	2,452	2,494	2,557	2,187	2,519	2,073	2,410	2,481	2,485	2,230	2,450
TECHNICAL VIOLATORS	146	143	151	132	100	126	127	120	133	134	125	137
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	146	143	151	132	99	126	127	120	132	134	125	137
LOSSES	2,523	2,516	2,514	2,548	2,541	2,557	2,520	2,461	2,480	2,497	2,511	2,498
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	131	134	137	137	135	128	125	128	127	126	132	132
END OF SENTENCE	2,390	2,381	2,375	2,410	2,404	2,427	2,392	2,331	2,351	2,369	2,376	2,363
FROM STATUS POP	320	305	292	313	317	341	307	242	265	270	274	261
FROM NEW COMMITMENTS	2,070	2,076	2,083	2,097	2,087	2,086	2,085	2,089	2,086	2,099	2,102	2,102
END OF MONTH POPULATION	100,035	100,114	100,245	100,386	100,132	100,220	99,900	99,969	100,103	100,225	100,069	100,158

December 17, 2015 CJEC
 Proposed over/(under) December 17, 2015
 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
FISCAL YEAR FORECAST
FEA**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,018	30,273	30,024	29,780	29,517	29,242	28,955
NEW COMMITMENTS	29,635	28,829	28,530	28,247	27,957	27,668	27,381
TECHNICAL VIOLATORS	1,383	1,444	1,494	1,533	1,560	1,574	1,574
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,381	1,442	1,491	1,531	1,557	1,571	1,572
LOSSES	31,949	30,537	30,480	29,934	29,742	29,367	29,147
PAROLES	-	25	25	25	25	25	25
FROM NEW TECH. VIOLATORS	-	792	1,257	1,481	1,539	1,562	1,572
END OF SENTENCE	-	29,720	29,198	28,428	28,178	27,780	27,550
FROM STATUS POP	-	25,179	14,635	9,002	6,170	4,325	3,507
FROM NEW COMMITMENTS	-	4,541	14,563	19,426	22,008	23,455	24,043
END OF MONTH POPULATION	99,119	98,855	98,399	98,245	98,020	97,895	97,703
December 17, 2015 CJEC	99,270	98,948	99,245	99,503	99,708	100,301	
Proposed over/(under) December 17, 2015 CJEC	(151)	(93)	(846)	(1,258)	(1,688)	(2,406)	

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,623	2,463	2,599	2,596	2,365	2,767	2,134	2,466	2,598	2,495	2,449	2,718
NEW COMMITMENTS	2,489	2,331	2,460	2,475	2,273	2,651	2,017	2,356	2,476	2,374	2,334	2,593
TECHNICAL VIOLATORS	134	132	139	121	92	116	117	110	122	121	115	125
CONTROL RELEASE	-	1	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	134	131	139	120	92	116	117	110	122	121	115	125
LOSSES	2,607	2,552	2,490	2,570	2,525	2,578	2,645	2,391	2,554	2,471	2,606	2,548
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	6	31	60	65	68	73	72	76	75	83	90	93
END OF SENTENCE	2,599	2,520	2,428	2,504	2,455	2,503	2,570	2,313	2,477	2,386	2,513	2,452
FROM STATUS POP	2,534	2,407	2,283	2,321	2,240	2,221	2,217	1,869	1,937	1,747	1,776	1,627
FROM NEW COMMITMENTS	65	113	145	183	215	282	353	444	540	639	737	825
END OF MONTH POPULATION	99,135	99,046	99,155	99,181	99,021	99,210	98,699	98,774	98,818	98,842	98,685	98,855
December 17, 2015 CJEC	99,369	99,233	99,338	99,356	99,157	99,089	98,740	98,906	98,952	99,275	98,982	98,948
Proposed over/(under) December 17, 2015 CJEC	(234)	(187)	(183)	(175)	(136)	121	(41)	(132)	(134)	(433)	(297)	(93)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,601	2,443	2,579	2,575	2,345	2,743	2,117	2,445	2,576	2,475	2,429	2,696
NEW COMMITMENTS	2,463	2,307	2,435	2,449	2,250	2,623	1,996	2,332	2,450	2,349	2,310	2,566
TECHNICAL VIOLATORS	138	136	144	126	95	120	121	113	126	126	119	130
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	138	136	143	126	95	120	121	112	126	125	119	130
LOSSES	2,588	2,525	2,591	2,592	2,554	2,546	2,620	2,397	2,549	2,522	2,464	2,532
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	95	100	106	109	108	102	100	104	103	105	111	114
END OF SENTENCE	2,491	2,424	2,483	2,482	2,444	2,442	2,517	2,291	2,444	2,415	2,350	2,415
FROM STATUS POP	1,603	1,463	1,447	1,375	1,274	1,218	1,242	979	1,089	1,030	943	972
FROM NEW COMMITMENTS	888	961	1,036	1,107	1,170	1,224	1,275	1,312	1,355	1,385	1,407	1,443
END OF MONTH POPULATION	98,868	98,786	98,774	98,757	98,548	98,745	98,242	98,290	98,317	98,270	98,235	98,399
December 17, 2015 CJEC	99,003	98,959	99,033	99,105	99,036	99,073	98,819	99,067	99,207	99,471	99,272	99,245
Proposed over/(under) December 17, 2015 CJEC	(135)	(173)	(259)	(348)	(488)	(328)	(577)	(777)	(890)	(1,201)	(1,037)	(846)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,580	2,423	2,558	2,554	2,326	2,720	2,100	2,425	2,556	2,455	2,409	2,674
NEW COMMITMENTS	2,438	2,283	2,411	2,425	2,228	2,597	1,976	2,309	2,426	2,326	2,287	2,541
TECHNICAL VIOLATORS	142	140	147	129	98	123	124	116	130	129	122	133
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	142	140	147	129	98	123	124	115	130	128	122	133
LOSSES	2,568	2,529	2,497	2,540	2,501	2,522	2,465	2,436	2,481	2,444	2,470	2,481
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	115	120	126	128	128	123	120	123	122	122	127	127
END OF SENTENCE	2,451	2,408	2,369	2,411	2,371	2,397	2,342	2,311	2,357	2,320	2,340	2,351
FROM STATUS POP	980	907	829	835	771	761	691	658	680	637	639	614
FROM NEW COMMITMENTS	1,471	1,501	1,540	1,576	1,600	1,636	1,651	1,653	1,677	1,683	1,701	1,737
END OF MONTH POPULATION	98,411	98,305	98,366	98,380	98,205	98,403	98,038	98,027	98,102	98,113	98,052	98,245
December 17, 2015 CJEC	99,309	99,257	99,380	99,466	99,357	99,371	99,161	99,316	99,487	99,754	99,520	99,503
Proposed over/(under) December 17, 2015 CJEC	(898)	(952)	(1,014)	(1,086)	(1,152)	(968)	(1,123)	(1,289)	(1,385)	(1,641)	(1,468)	(1,258)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,558	2,402	2,536	2,531	2,304	2,695	2,082	2,403	2,534	2,435	2,387	2,650
NEW COMMITMENTS	2,414	2,260	2,386	2,400	2,205	2,570	1,956	2,285	2,401	2,302	2,263	2,515
TECHNICAL VIOLATORS	144	142	150	131	99	125	126	118	133	133	124	135
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	143	142	150	131	99	125	126	117	133	132	124	135
LOSSES	2,497	2,525	2,466	2,528	2,479	2,497	2,464	2,424	2,461	2,453	2,496	2,452
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	127	130	134	135	132	125	122	126	124	124	130	130
END OF SENTENCE	2,368	2,394	2,330	2,392	2,345	2,370	2,339	2,296	2,335	2,327	2,363	2,319
FROM STATUS POP	608	621	538	580	524	538	502	447	472	452	478	410
FROM NEW COMMITMENTS	1,760	1,773	1,792	1,812	1,821	1,832	1,837	1,849	1,863	1,875	1,885	1,909
END OF MONTH POPULATION	98,306	98,183	98,253	98,256	98,081	98,279	97,897	97,876	97,949	97,931	97,822	98,020
December 17, 2015 CJEC	99,625	99,575	99,722	99,763	99,665	99,667	99,442	99,562	99,699	99,967	99,720	99,708
Proposed over/(under) December 17, 2015 CJEC	(1,319)	(1,392)	(1,469)	(1,507)	(1,584)	(1,388)	(1,545)	(1,686)	(1,750)	(2,036)	(1,896)	(1,688)

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,535	2,380	2,512	2,507	2,282	2,670	2,063	2,381	2,509	2,412	2,365	2,626
NEW COMMITMENTS	2,389	2,237	2,361	2,375	2,182	2,544	1,936	2,261	2,376	2,278	2,240	2,489
TECHNICAL VIOLATORS	146	143	151	132	100	126	127	120	133	134	125	137
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	146	143	151	131	100	126	127	119	133	133	125	137
LOSSES	2,477	2,459	2,437	2,482	2,432	2,442	2,457	2,382	2,466	2,447	2,436	2,450
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	130	133	136	136	134	127	124	127	126	126	131	132
END OF SENTENCE	2,345	2,325	2,299	2,345	2,296	2,313	2,330	2,253	2,338	2,319	2,302	2,315
FROM STATUS POP	430	395	358	391	348	352	373	301	372	352	324	329
FROM NEW COMMITMENTS	1,915	1,930	1,941	1,954	1,948	1,961	1,957	1,952	1,966	1,967	1,978	1,986
END OF MONTH POPULATION	98,078	97,999	98,074	98,099	97,949	98,177	97,783	97,782	97,825	97,790	97,719	97,895
December 17, 2015 CJEC	99,854	99,846	99,999	100,106	100,026	100,087	99,858	100,041	100,197	100,483	100,294	100,301
Proposed over/(under) December 17, 2015 CJEC	(1,776)	(1,847)	(1,925)	(2,007)	(2,077)	(1,910)	(2,075)	(2,259)	(2,372)	(2,693)	(2,575)	(2,406)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2016
DETAILED MONTHLY FORECAST
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,510	2,357	2,488	2,482	2,259	2,643	2,043	2,358	2,484	2,389	2,342	2,600
NEW COMMITMENTS	2,364	2,214	2,337	2,350	2,159	2,517	1,916	2,238	2,351	2,255	2,217	2,463
TECHNICAL VIOLATORS	146	143	151	132	100	126	127	120	133	134	125	137
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	146	143	151	132	99	126	127	120	132	134	125	137
LOSSES	2,448	2,434	2,431	2,462	2,457	2,477	2,437	2,373	2,391	2,405	2,421	2,411
PAROLES	2	1	2	1	2	2	3	2	2	2	3	3
FROM NEW TECH. VIOLATORS	131	134	137	137	135	128	125	128	127	126	132	132
END OF SENTENCE	2,315	2,299	2,292	2,324	2,320	2,347	2,309	2,243	2,262	2,277	2,286	2,276
FROM STATUS POP	320	305	292	313	317	341	307	242	265	270	274	261
FROM NEW COMMITMENTS	1,995	1,994	2,000	2,011	2,003	2,006	2,002	2,001	1,997	2,007	2,012	2,015
END OF MONTH POPULATION	97,957	97,880	97,937	97,957	97,759	97,925	97,531	97,516	97,609	97,593	97,514	97,703

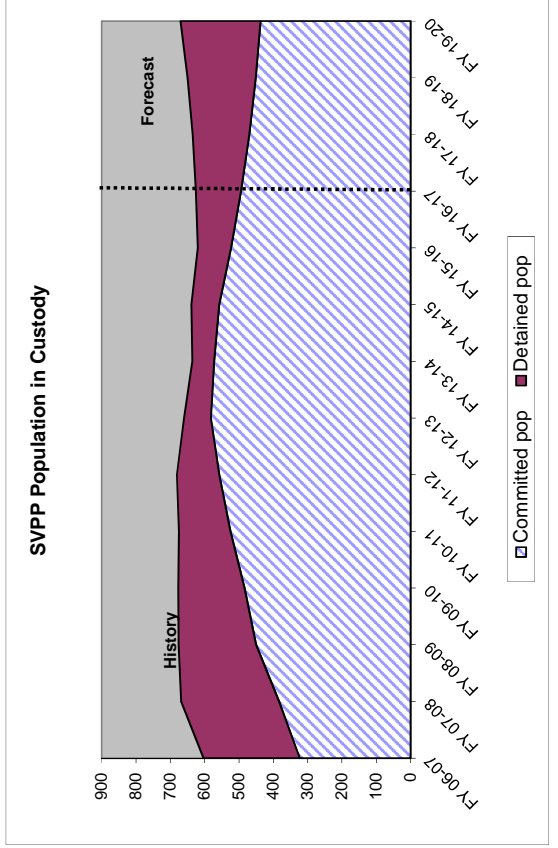
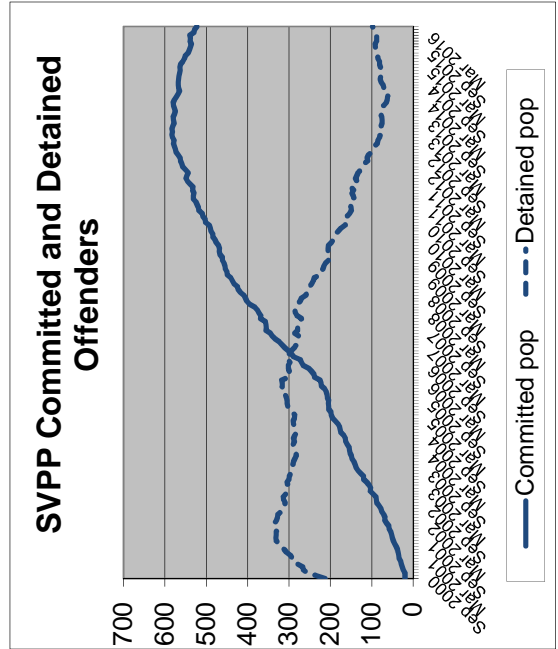
December 17, 2015 CJEC
Proposed over/(under) December 17, 2015
CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the July 26, 2016 Criminal Justice Estimating Conference

	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	100	84	97	75	65	78	68	47	34	31	31	31	31	31
Releases	15	24	30	41	24	46	43	57	49	65	60	55	50	45
June 30th Committed Population	323	383	450	484	525	557	582	572	557	523	494	470	451	437
Change	85	60	67	34	41	32	25	-10	-15	-34	-29	-24	-19	-14
Percent Change	35.7%	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-6.1%	-5.5%	-4.9%	-4.0%	-3.1%
June 30th Detained Population	280	285	226	193	150	124	78	64	81	97	131	165	199	233
Change	-21	5	-59	-33	-43	-26	-46	-14	17	16	34	34	34	34
Percent Change	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	35.1%	26.0%	20.6%	17.1%
June 30th Population in Custody	603	668	676	677	675	681	660	636	638	620	625	635	650	670
Change	64	65	8	1	-2	6	-21	-24	2	-18	5	10	15	20
Percent Change	11.9%	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.8%	0.8%	1.6%	2.4%	3.1%

June 30th Population in Custody--
 December 2015 CJEC

July 2016 CJEC Projected
 Population over (under)
 December 2015 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,185	-127	241
February 2016	2,593	2,527	-66	175
March 2016	2,619	2,662	43	218
April 2016	2,719	2,557	-162	56
May 2016	2,438	2,509	71	127
June 2016*	2,585	2,786	201	328
Total	30,690	31,018	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,368	-350	-350
August 2016	2,616	2,631	15	-335
September 2016	2,665	2,398	-267	-602
October 2016*	2,711	2,307	-404	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

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	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
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December 2015	2,483	2,836	353	368
January 2016	2,312	2,185	-127	241
February 2016	2,593	2,530	-63	178
March 2016	2,619	2,664	45	223
April 2016	2,719	2,559	-160	63
May 2016	2,438	2,518	80	143
June 2016*	2,585	2,786	201	344
Total	30,690	31,034	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

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	ESTIMATE	ACTUAL	
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August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
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August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
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March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	