

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

February 23, 2017

The Criminal Justice Estimating Conference convened February 23, 2017, to revise the forecast of prison admissions and populations. During the three months monitored since the November conference, admissions totaled 6,989 or 345 below the estimate. The prison population at the end of January 2017 was 97,477 or 554 below the estimate.

A review of the new data on criminal justice system measures showed that:

- Felony filings decreased by -2.4 percent and the number of guilty dispositions remained flat in CY 2016 over 2015.
- New commitments decreased by -4.8 percent in CY 2016 over the prior calendar year.
- Year-and-a-day sentences decreased by -2.2 percent (down by 28) in the first seven months of FY 2016-17 relative to the previous fiscal year.
- In January 2017, the average sentence length of new commitments was 56.1 months (4.7 years).

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a -4.8 percent decrease in total admissions in FY 2016-17 and a -1.7 percent decrease in FY 2017-18. Total admissions then decrease by -0.5 percent in FY 2018-19, decrease by -0.1 percent in FY 2019-20, remain relatively flat in FY 2020-21, and then increase by 0.1 percent in FY 2021-22.

The June 30 projected prison population is expected to decrease by -0.9 percent in FY 2016-17 and decrease by -0.6 percent in FY 2017-18. Change in population is then expected to decrease by -0.3 percent in FY 2018-19, followed by a decrease of -0.1 percent in FY 2019-20, an increase of 0.2 percent in FY 2020-21, and an increase of 0.3 percent in FY 2021-22.

Year	Admissions	Releases	End of year pop	End of year over (under) November 2016 CJEC	End of year percent change
FY 16-17	29,550	30,472	98,197	-587	-0.9%
FY 17-18	29,039	29,619	97,617	-980	-0.6%
FY 18-19	28,908	29,195	97,330	-1,014	-0.3%
FY 19-20	28,881	29,011	97,200	-1,211	-0.1%
FY 20-21	28,873	28,658	97,415	-1,269	0.2%
FY 21-22	28,903	28,580	97,738	-1,256	0.3%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD November 29, 2016 versus February 23, 2017**

**Forecast adopted at the Conference
held November 29, 2016**

**Forecast adopted at the Conference
held February 23, 2017**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2011-12	32,508	34,300	100,527	32,508	34,300	100,527	0
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,034	31,965	99,119	31,038	31,969	99,119	0
FY 2016-17	30,071	30,406	98,784	29,550	30,472	98,197	-587
FY 2017-18	29,708	29,895	98,597	29,039	29,619	97,617	-980
FY 2018-19	29,555	29,808	98,344	28,908	29,195	97,330	-1,014
FY 2019-20	29,455	29,388	98,411	28,881	29,011	97,200	-1,211
FY 2020-21	29,435	29,162	98,684	28,873	28,658	97,415	-1,269
FY 2021-22	29,430	29,120	98,994	28,903	28,580	97,738	-1,256

PRIOR FORECAST

NEW FORECAST

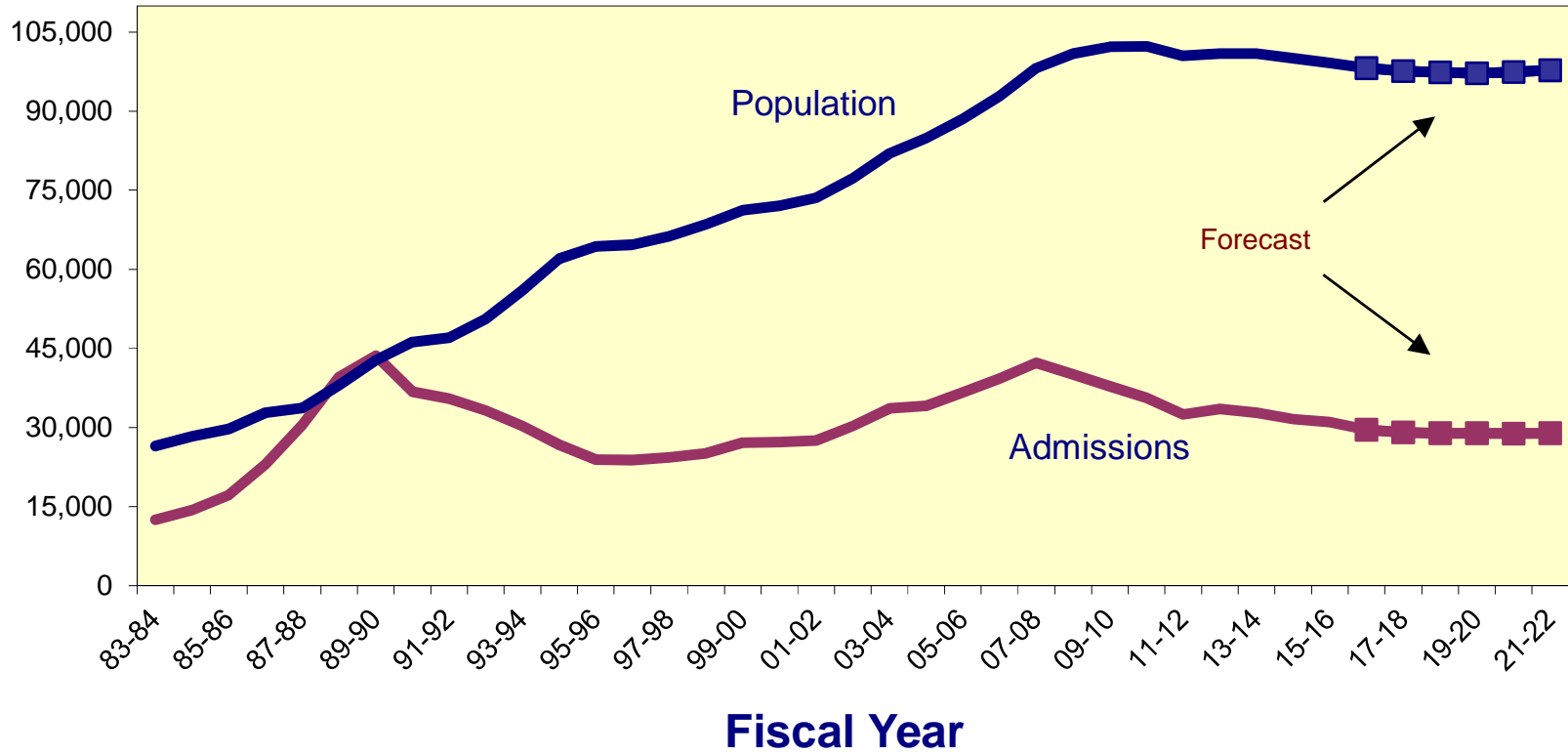
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 16	2,368	2,651	98,836	2,369	2,652	98,836	0
AUG 16	2,631	2,725	98,742	2,635	2,729	98,742	0
SEP 16	2,398	2,481	98,659	2,402	2,485	98,659	0
OCT 16	2,307	2,604	98,362	2,298	2,595	98,362	0
NOV 16	2,359	2,529	98,192	2,407	2,623	98,146	-46
DEC 16	2,708	2,457	98,443	2,345	2,480	98,011	-432
JAN 2017	2,267	2,679	98,031	2,237	2,771	97,477	-554
FEB 17	2,597	2,281	98,347	2,491	2,247	97,721	-626
MAR 17	2,679	2,560	98,466	2,624	2,461	97,884	-582
APR 17	2,682	2,415	98,733	2,518	2,401	98,001	-732
MAY 17	2,422	2,570	98,585	2,478	2,546	97,933	-652
JUN 17	2,653	2,454	98,784	2,746	2,482	98,197	-587

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 17	2,341	2,520	98,605	2,329	2,519	98,007	-598
AUG 17	2,600	2,468	98,737	2,590	2,438	98,159	-578
SEP 17	2,370	2,567	98,540	2,361	2,556	97,964	-576
OCT 17	2,279	2,576	98,243	2,260	2,537	97,687	-556
NOV 17	2,330	2,465	98,108	2,367	2,492	97,562	-546
DEC 17	2,678	2,525	98,261	2,305	2,524	97,343	-918
JAN 2018	2,239	2,550	97,950	2,199	2,564	96,978	-972
FEB 18	2,565	2,311	98,204	2,447	2,262	97,163	-1,041
MAR 18	2,645	2,474	98,375	2,577	2,438	97,302	-1,073
APR 18	2,649	2,527	98,497	2,473	2,465	97,310	-1,187
MAY 18	2,392	2,437	98,452	2,434	2,388	97,356	-1,096
JUN 18	2,620	2,475	98,597	2,697	2,436	97,617	-980
JUL 18	2,327	2,619	98,305	2,318	2,521	97,414	-891
AUG 18	2,587	2,566	98,326	2,578	2,484	97,508	-818
SEP 18	2,358	2,482	98,202	2,351	2,393	97,466	-736
OCT 18	2,268	2,489	97,981	2,249	2,450	97,265	-716
NOV 18	2,319	2,447	97,853	2,356	2,413	97,208	-645
DEC 18	2,663	2,503	98,013	2,296	2,496	97,008	-1,005
JAN 2019	2,227	2,450	97,790	2,188	2,441	96,755	-1,035
FEB 19	2,552	2,387	97,955	2,436	2,355	96,836	-1,119
MAR 19	2,633	2,464	98,124	2,565	2,415	96,986	-1,138
APR 19	2,636	2,455	98,305	2,462	2,386	97,062	-1,243
MAY 19	2,379	2,481	98,203	2,424	2,414	97,072	-1,131
JUN 19	2,606	2,465	98,344	2,685	2,427	97,330	-1,014
JUL 19	2,320	2,532	98,132	2,316	2,464	97,182	-950
AUG 19	2,578	2,522	98,188	2,575	2,514	97,243	-945
SEP 19	2,350	2,406	98,132	2,348	2,387	97,204	-928
OCT 19	2,261	2,470	97,923	2,247	2,456	96,995	-928
NOV 19	2,312	2,442	97,793	2,355	2,427	96,923	-870
DEC 19	2,654	2,435	98,012	2,294	2,446	96,771	-1,241
JAN 2020	2,217	2,401	97,828	2,186	2,399	96,558	-1,270
FEB 20	2,544	2,387	97,985	2,434	2,352	96,640	-1,345
MAR 20	2,623	2,449	98,159	2,564	2,411	96,793	-1,366
APR 20	2,626	2,467	98,318	2,459	2,392	96,860	-1,458
MAY 20	2,373	2,443	98,248	2,420	2,411	96,869	-1,379
JUN 20	2,597	2,434	98,411	2,683	2,352	97,200	-1,211

PRIOR FORECAST								NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference				
JUL 20	2,319	2,447	98,283	2,315	2,392	97,123	-1,160				
AUG 20	2,576	2,426	98,433	2,575	2,397	97,301	-1,132				
SEP 20	2,348	2,433	98,348	2,348	2,360	97,289	-1,059				
OCT 20	2,261	2,422	98,187	2,245	2,391	97,143	-1,044				
NOV 20	2,310	2,392	98,105	2,355	2,388	97,110	-995				
DEC 20	2,652	2,413	98,344	2,293	2,379	97,024	-1,320				
JAN 2021	2,217	2,448	98,113	2,184	2,406	96,802	-1,311				
FEB 21	2,541	2,402	98,252	2,434	2,330	96,906	-1,346				
MAR 21	2,621	2,451	98,422	2,562	2,430	97,038	-1,384				
APR 21	2,625	2,458	98,589	2,460	2,410	97,088	-1,501				
MAY 21	2,369	2,419	98,539	2,421	2,374	97,135	-1,404				
JUN 21	2,596	2,451	98,684	2,681	2,401	97,415	-1,269				
JUL 21	2,318	2,430	98,572	2,317	2,412	97,320	-1,252				
AUG 21	2,576	2,448	98,700	2,577	2,401	97,496	-1,204				
SEP 21	2,348	2,426	98,622	2,350	2,345	97,501	-1,121				
OCT 21	2,259	2,443	98,438	2,248	2,380	97,369	-1,069				
NOV 21	2,310	2,422	98,326	2,357	2,382	97,344	-982				
DEC 21	2,650	2,449	98,527	2,297	2,441	97,200	-1,327				
JAN 2022	2,217	2,427	98,317	2,186	2,392	96,994	-1,323				
FEB 22	2,541	2,368	98,490	2,436	2,331	97,099	-1,391				
MAR 22	2,621	2,409	98,702	2,566	2,356	97,309	-1,393				
APR 22	2,625	2,417	98,910	2,462	2,379	97,392	-1,518				
MAY 22	2,369	2,445	98,834	2,423	2,392	97,423	-1,411				
JUN 22	2,596	2,436	98,994	2,684	2,369	97,738	-1,256				

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
PRIOR YEAR ACTUALS**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,687	2,522	2,662	2,660	2,425	2,836	2,186	2,530	2,665	2,559	2,518	2,788
NEW COMMITMENTS	2,559	2,396	2,529	2,544	2,337	2,725	2,074	2,425	2,548	2,442	2,408	2,665
TECHNICAL VIOLATORS	128	126	133	116	88	111	112	105	117	117	110	123
CONTROL RELEASE	-	-	-	-	-	1	-	-	-	-	1	-
CONDITIONAL RELEASE	128	126	133	116	88	110	112	105	117	117	109	123
LOSSES	2,852	2,789	2,693	2,789	2,510	2,726	2,732	2,557	2,727	2,562	2,471	2,561
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,483	98,937	98,910	98,848	98,845	98,892	99,119

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
FISCAL YEAR FORECAST
FINAL**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,038	29,550	29,039	28,908	28,881	28,873	28,903
NEW COMMITMENTS	29,652	28,271	27,830	27,753	27,760	27,768	27,798
TECHNICAL VIOLATORS	1,386	1,279	1,209	1,155	1,121	1,105	1,105
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,384	1,277	1,206	1,153	1,118	1,102	1,103
LOSSES	31,969	30,472	29,619	29,195	29,011	28,658	28,580
PAROLES	-	9	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	189	914	1,075	1,148	1,119	1,106
END OF SENTENCE	-	11,939	28,682	28,097	27,840	27,516	27,451
FROM STATUS POP	-	11,227	19,939	11,472	7,553	5,146	3,917
FROM NEW COMMITMENTS	-	712	8,743	16,625	20,287	22,370	23,534
END OF MONTH POPULATION	99,119	98,197	97,617	97,330	97,200	97,415	97,738
November 29, 2016 CJEC	99,119	99,171	99,031	99,267	99,494	99,861	100,158
Proposed over/(under) November 29, 2016 CJEC	-	(974)	(1,414)	(1,937)	(2,294)	(2,446)	(2,420)
Average Monthly Population	99,246	98,164	97,537	97,159	96,937	97,115	97,349

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 23, 2017 Criminal Justice Estimating Conference

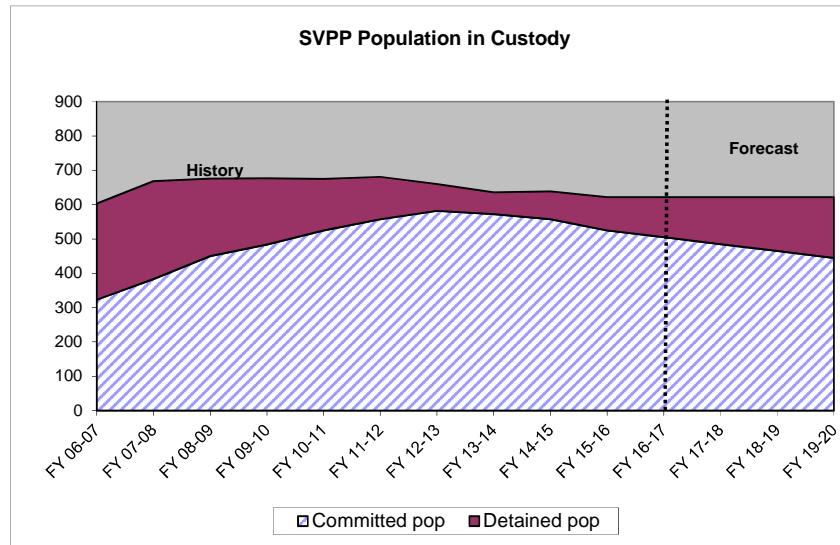
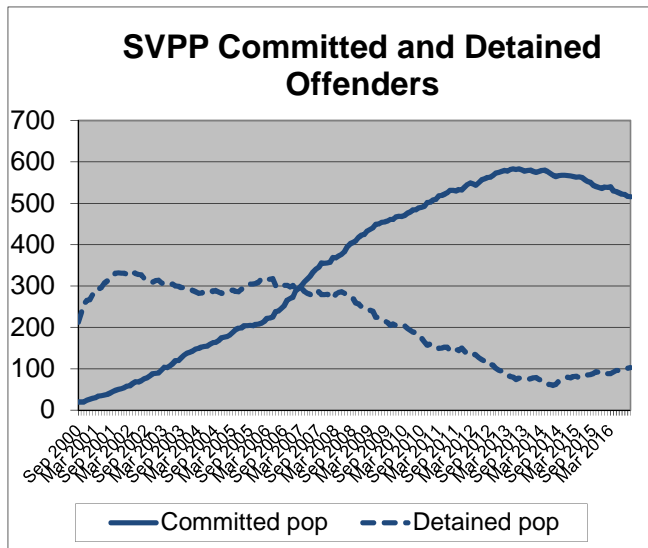
	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	100	84	97	75	65	78	68	47	34	33	23	23	23	23
Releases	15	24	30	41	24	46	43	57	49	65	43	43	43	43
June 30th Committed Population	323	383	450	484	525	557	582	572	557	525	505	485	465	445
Change	85	60	67	34	41	32	25	-10	-15	-32	-20	-20	-20	-20
Percent Change	35.7%	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.7%	-3.8%	-4.0%	-4.1%	-4.3%
June 30th Detained Population	280	285	226	193	150	124	78	64	81	97	117	137	157	177
Change	-21	5	-59	-33	-43	-26	-46	-14	17	16	20	20	20	20
Percent Change	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	20.6%	17.1%	14.6%	12.7%
June 30th Population in Custody	603	668	676	677	675	681	660	636	638	622	622	622	622	622
Change	64	65	8	1	-2	6	-21	-24	2	-16	0	0	0	0
Percent Change	11.9%	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.5%	0.0%	0.0%	0.0%	0.0%

June 30th Population in Custody--
Nov 2016 CJEC

648 674 700 726

February 2017 CJEC Projected
Population over (under)
November 2016 CJEC

-26 -52 -78 -104



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 23, 2017

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of November 2016 forecast

- **Admissions** since the November conference totaled 6,989—345 less than projected for an error of -4.7% percent. (Page 1)
- The **end-of-month population** on January 31st was 97,477. This was 554 under the projected 98,031 (-0.6% error). (Page 1)
- Nearly 96.0 percent of November through January admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 6,692 new commitments, 341 fewer than projected (-4.8% error). The number of conditional and control release violators returned to prison with technical violations was 4 fewer than projected (-1.3% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2015 by 10,773 (-1.6%) from the 2014 level of 673,145. The 662,372 index crimes reported in 2015 was lower than reported in any year since 1978. This is the seventh year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** increased by 2.6 percent in 2015. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.1 percent of all index offenses in 2015, up from 13.5 percent in 2014. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -2.3 percent in 2015. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2016** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by -3.4 percent in the first six months of 2016 compared to 2015. The number of violent crimes decreased by -3.2 percent declining to 44,972. Nonviolent crimes decreased by -3.4 percent. (Page 5)
- The crime rate fell from 3,450.7 in 2014 to 3,342.7 in 2015 (-3.1%). This decline is less than observed in 2014 when the crime rate fell by -4.9 percent. (Page 6)
- 2015 **arrests** declined by -10.8 percent, from 866,939 in 2014 to 773,037 in 2015. Arrests for index offenses declined by -3.4 percent in 2015 while arrests for non-index crimes decreased by -12.5 percent. The largest percentage decrease in index offense arrests was in burglary (down -9.6%). The only increase in index offense arrests was in motor vehicle theft (up 17.5%). (Pages 7-8)
- Arrests for the **first six months of 2016** were down -3.4 percent from 2015. (Page 5)

➤ Filings and Guilty Dispositions

- After essentially no change in 2011, the number of **felony filings** has declined over the last five years. The number of filings declined by -2.0 percent in 2012, by -6.7 percent in 2013, by -5.6 percent in 2014, by -2.0% in 2015, and by -2.4% in 2016. (Pages 9 and 15)
- **Violent** offense filings decreased by -2.3 percent in 2016 and **nonviolent** offense filings declined by -4.3 percent. During the same period, **drug** filings increased by 1.4 percent. (Pages 10 and 11)

- The share of **violent** filings in 2016 experienced no change from the prior year, remaining at 20.3 percent of all filings. The share of filings that are **nonviolent** decreased from 52.7 percent in 2015 to 51.6 percent in 2016, while the share of **drug** filings increased from 27.0 percent to 28.1 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years through 2015. In 2016, guilty dispositions experienced essentially no change from 2015. (Pages 12 and 15)
- **Violent** offense guilty dispositions increased by 1.5 percent and **nonviolent** offense guilty dispositions declined by -1.8 percent in 2016 over 2015. During the same period, drug guilty dispositions increased by 2.7 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.7 to 18.0 percent between 2015 and 2016. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Since then, there have been two years of declines, with a decrease to 21.5% in 2016 (down from 22.6% in 2015). (Page 16)

➤ **Prison Admissions**

- There were 29,702 **admissions to prison** in 2016, down -4.7 percent from 2015. This continues the decline observed the previous two calendar years after one year of increasing admissions. (Page 24)
- **New commitments**, which are close to 96.0 percent of all admissions, totaled 29,652 in FY 15-16. This represented a -2.1 percent decrease from the prior fiscal year. New commitments also decreased in the prior two fiscal years. (Page 25)
- In looking at new commitments by calendar year, new commitments in 2016 decreased by -4.8 percent from the previous calendar year. New commitments have now decreased over three calendar years. (Page 26)
- **Conditional and control release violators without new sentences** comprise the remaining 4.4 percent of total admissions. These admissions decreased in 2016 by -1.7 percent, lower than the -3.9% decrease in the previous calendar year. (Page 27)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008, but remained above 2,600 each month from February 2014 through October 2014. New commitments have been between 2,100 and 2,600 for the last six months and have not reached the same highs as they did in 2015. (Page 28)
- Offenders sentenced to prison for **technical violations** in FY 15-16 decreased by -2.8 percent from the prior fiscal year. This was the first fiscal year decrease in technical violators after three years of increases. The first seven months of FY 16-17 indicate a -22.0% decrease compared to those same months in FY 15-16. (Page 29)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.9 percent and 20.6 percent. In FY 15-16, technical violators as a percentage of total admissions was 20.4 percent, down from 20.6 percent in

FY 14-15. The first seven months of FY 16-17 (17.5%) also seem to be smaller than the same months in FY 15-16 (20.9%). The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 30)

- The percentage of supervision revocations due to technical violations who are sentenced to prison has decreased in FY 15-16 after three years of increases. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 15-16, it has dropped to 33.1 percent sentenced to prison. The first seven months of FY 16-17 continued this downward trend with 29.7 percent sentenced to prison. (Page 30)
- After a one year decline, the average **sentence length** of new commitments increased for two consecutive years, reaching 63.3 months in 2016, up from 62.3 months in 2015. (Pages 31 and 32)
- In January 2017 the average **sentence length** of new commitments was 56.1 months (4.7 years). (Pages 32 and 33)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 626 (-2.1%) in FY 15-16 from the prior fiscal year with the largest decreases being in sentences from 367 days to 15 months in length and 58 to 78 months in length. Year-and-a-day sentences decreased by 42 (-1.8%) while sentences greater than 102 months increased by 146 (3.7%) in FY 15-16. More recent data tells a similar story. In the first seven months of FY 16-17, new commitments declined by -7.0 percent and year-and-a-day new commitments decreased by -2.2 percent. (Page 34)
- As noted above, the **number of year-and-a-day new commitments** fell by -1.8 percent in FY 15-16. This was the second consecutive year decrease following a one year increase after six years in which the number of year-and-a-day commitments fell dramatically. By calendar year, the number of year-and-a-day new commitments decreased in 2016 by -0.3% over 2015. (Page 35)
- The **percentage of year-and-a-day sentences** also remained stable in FY 15-16, with 7.6 percent of new commitments having year-and-a-day sentences, the same as in FY 14-15. On a calendar year basis, 2016 showed 7.8 percent of new commitments with year-and-a-day sentences, an increase from 7.5 percent in 2015. (Page 36)
- While **year-and-a-day sentences** decreased statewide in the first seven months of FY 16-17, these trends differed across counties. The largest decrease was in Polk County where these sentences decreased by -45.4 percent. Miami-Dade (-18.0 percent) and Taylor (-76.6 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in six counties. (Page 37)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 15-16 and the first seven months of FY 16-17 suggest that year-and-a-day sentences still represent a large share of these short sentences. Data suggest that Pinellas County started using the year-and-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate relative stabilization in both sentencing types, with a large share of year-and-a-month sentences. (Page 38)
- **Growth in new commitments** is not uniform across the state. Comparing July through January of FY 15-16 and FY 16-17, 43 counties experienced negative growth in the number of new commitments and 24 counties showed positive growth. Between FY 14-15 and FY 15-16, 40 counties experienced negative growth in new commitments and 27 counties showed positive growth.

- Duval County had the largest **number of new commitments** from July through January of FY 16-17 (1,087, 6.8% of total). Hillsborough's new commitments accounted for 6.7 percent of the state total in this same time period, up from 5.4% in the first seven months of FY 15-16. New commitments from Polk County accounted for 5.6 percent of the total (down from 5.7%). Broward's new commitments accounted for 5.6 percent of the total (down from 7.4 percent). (Page 39)
- Broward County led the state in the number of **declines in new commitments** in the first seven months of FY 16-17 with new commitments decreasing from 1,265 in FY 15-16 to 893 in FY 16-17 (-29.4%). Miami-Dade and Duval also had decreases of 100 or more in new commitments. Volusia and Marion had decreases of 90 or more. (Page 40)
- Even with a statewide decrease in admissions (-7.0%), twenty-four of Florida's counties sent more new commitments to prison in the first seven months of FY 16-17 than in FY 15-16. Hillsborough sent 135 more new commitments to prison (14.6% increase), Alachua sent 123 more new commitments (41.7% increase), and Leon increased by 95 (25.3%) during these months. (Page 40)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.5 percent of the state population in 2016, but only 16.9 percent of the state's new commitments to prison in FY 15-16 and 22.3 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.2 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 14.0 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 10.8 percent of year-and-a-day sentences. Jackson and Taylor counties each sentenced roughly one out of every four new commitments to a year-and-a-day sentence, while Gulf sentenced a little over one out of every three to a year-and-a-day sentence. (Pages 41 and 42)
- The -7.0 percent decrease in new commitments from July through January of FY 16-17 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Property Theft/Fraud/Damage**" category, decreasing by 413 (-14.1%) between these time periods in FY 15-16 and FY 16-17. "**Drug**" offenses decreased by 306 (-7.9%) and "**Burglary**" offenses decreased by 268 (-9.6%). "**Weapons**" offenses increased by 105 (11.2%). (Page 43)
- Decreases in new commitments in the "**Property Theft/Fraud/Damage**" category were distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**" where there were 147 (-15.2%) fewer in this time period between fiscal years. "**Grand theft (GE \$300/LT \$5,000)**" decreased by 114 (-18.9%). (Page 44)
- Declines in new commitments within the "**Drug**" offense category were also distributed across many offenses, with the largest decrease being in "**Cocaine Possession**" where there were 64 (-12.2%) fewer in the first seven months of FY 16-17. "**Cocaine S/M/D**" also decreased by 47 (-6.5%), and "**Possess controlled substance (other)**" decreased by 45 (-12.7%). "**Possess heroin under 10 grams**" saw an increase of 32 (100%). (Page 45)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 149 (-10.3%) in the first seven months of FY 16-17. "**Burglary of an unoccupied structure**" decreased by 82 (-11.0%). (Page 46)
- Offenses related to "**Possession of a firearm by a convicted felon**" contributed most to the increase in the "**Weapons**" category, increasing by 84 (10.7%). (Page 47)
- Decreases in the "**Property Theft/Fraud/Damage**" offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between the first seven months of FY 15-16 and FY 16-17. New commitments with a "**Property Theft/Fraud/Damage**" primary offense fell by 31 (-9.2%). The "**Burglary**" offense category also showed a decrease of 25 (-14.9%). "**Weapons**" increased by 20 (48.8%). (Page 48)

- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In July through January of FY 16-17, “**Grand theft, \$300 - \$4,999**” and “**Burglary of an unoccupied structure**” were the most common primary offenses. These two offenses accounted for 13.3 percent of the total year-and-a-day new commitments in this time period (down from 14.4% in the first seven months of FY 15-16). (Page 49)
- The **year-and-a-day offense** with the largest decrease in the number of new commitments between these time periods in FY 15-16 and FY 16-17 was “**Cocaine possession.**” There were 20 fewer year-and-a-day offenders with this offense, a decrease of -22.5 percent. “**Burglary of a dwelling**” declined by 16 new commitments (-25.8%) and “**Grand theft, \$300 - \$4,999**” decreased by 12 new commitments (-12.2%). Increases in new commitments occurred for “**Possess methamphetamine**” (27, 61.4%) and “**Possession of a firearm etc. by convicted felon**” (17, 56.7%). (Page 49)
- The **percentage of new commitments sentenced for third degree felonies** decreased from 44.0 percent in 2015 to 43.4 percent in 2016. (Page 50)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.8 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In the first seven months of FY 16-17, this percentage fell to 1.5 percent. (Page 51)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 15-16 for a third consecutive year. In FY 15-16, 1,254 offenders sentenced under these provisions received mandatory prison terms with 12.2 percent receiving a sentence at least 25 years in length, down from 13.4 percent in FY 14-15. (Pages 52 and 53)
- While the number admitted each year under 10-20-Life has declined, the total affected prison population continues to grow. On June 30, 2016, there were 10,925 offenders who had received a mandatory prison term under this statute in Florida’s prisons. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2016 average daily population (ADP) of 53,536 was -0.7 percent lower than the adjusted June 30, 2015 ADP of 53,892. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 14-15, an average of 18.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. However, in the first three months of FY 16-17, an average of 18.7 percent of the **offenders in county jail had been sentenced for a felony**. (Page 56)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew in 2012, but then declined for another four years and was 106,764 on December 31, 2016 (down -2.1% from the prior year). (Page 57)

- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,466 in 2016. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2016, this percentage had increased to 13.6 percent. (Page 58)
- The prison population on June 30, 2016 was 99,119, a decrease of -0.9 percent from June 30, 2015. (Pages 59 and 61)
- The number of **prison inmates per 100,000 Florida population** fell in FY 15-16 to 491.9. This is the sixth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 59 and 60)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 62)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 63)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,237	-30	-345
Total	7,334	6,989	% Error:	-4.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE NOVEMBER 29, 2016 CJEC

ALL ADMISSIONS

	November 2016 CJEC	Actual	Diff	Cumulative difference
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	(363)	(315)
January 2017	2,267	2,237	(30)	(345)
Total	7,334	6,989	(345)	

-4.7% error

NEW COMMITMENTS

	November 2016 CJEC	Actual	Diff	Cumulative difference
November 2016	2,273	2,317	44	44
December 2016	2,601	2,252	(349)	(305)
January 2017	2,159	2,123	(36)	(341)
Total	7,033	6,692	(341)	

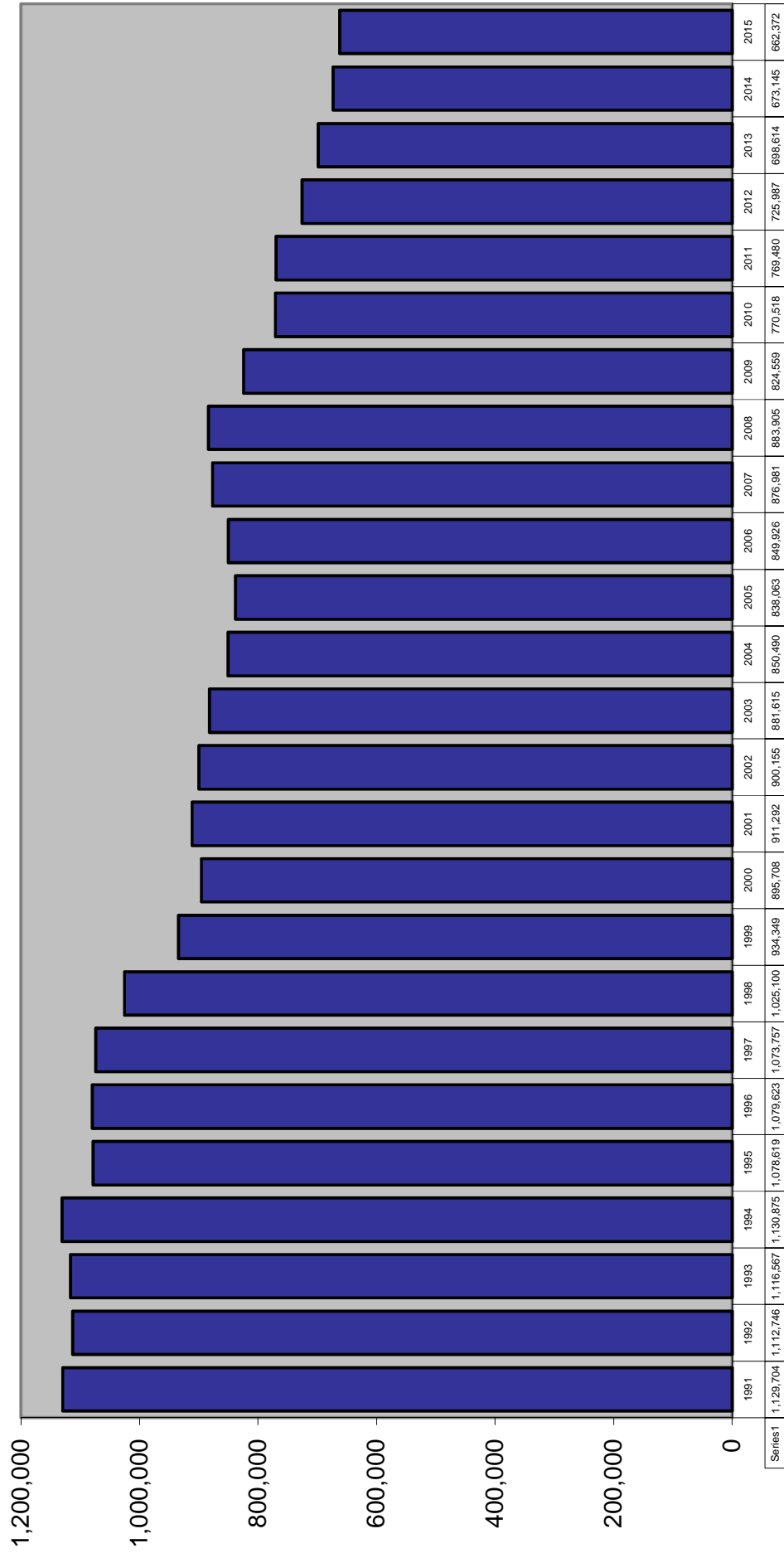
-4.8% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	November 2016 CJEC	Actual	Diff	Cumulative difference
November 2016	86	90	4	4
December 2016	107	93	(14)	(10)
January 2017	108	114	6	(4)
Total	301	297	(4)	

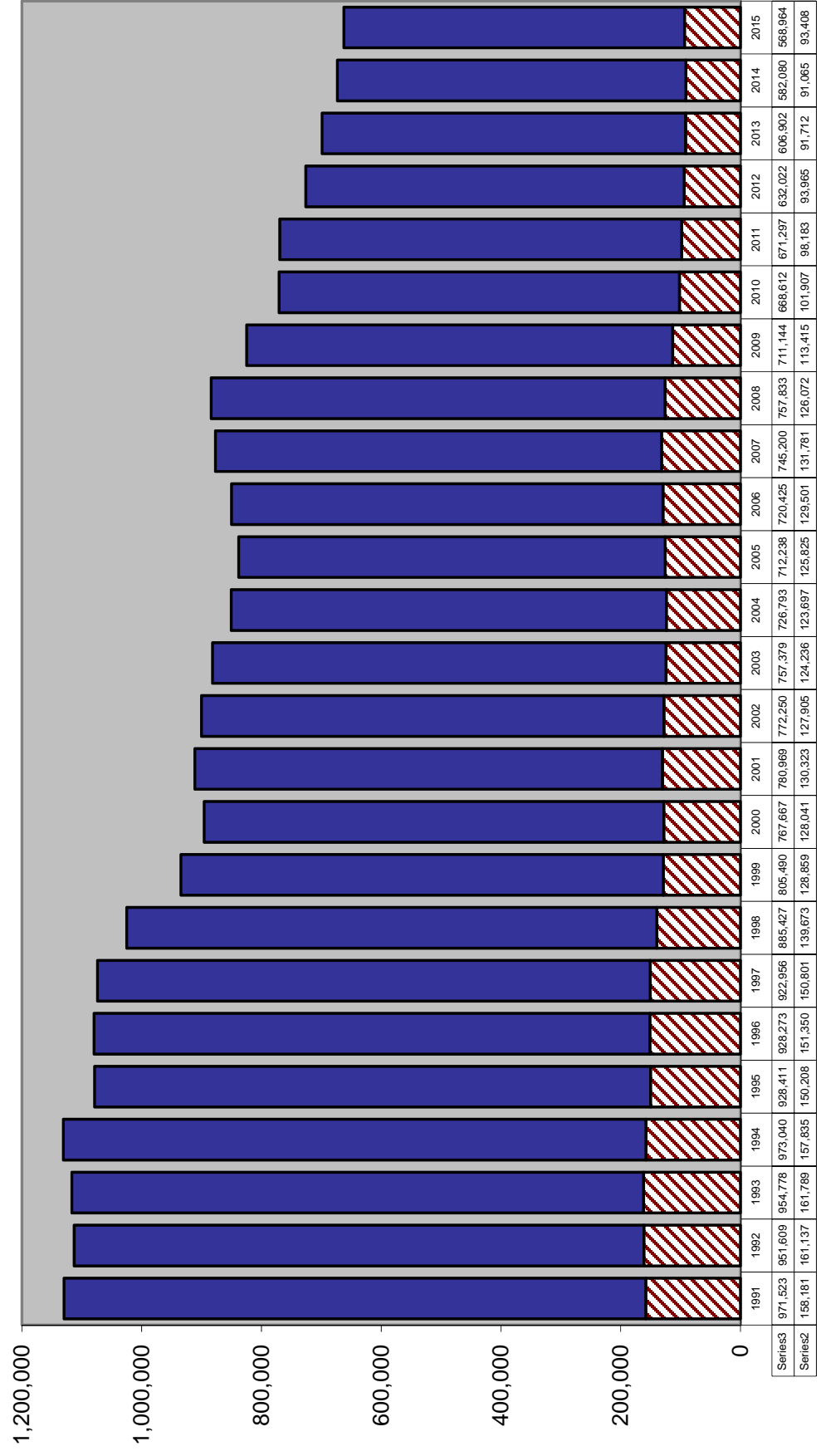
-1.3% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%
2011	373,340	-2.0%
2012	359,051	-3.8%
2013	340,392	-5.2%
2014	332,259	-2.4%
2015	325,702	-2.0%
2016	314,647	-3.4%

VIOLENT INDEX CRIMES

		Change from prior year
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%
2011	49,489	-3.2%
2012	46,881	-5.3%
2013	45,250	-3.5%
2014	45,293	0.1%
2015	46,442	2.5%
2016	44,972	-3.2%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	279,260	-2.7%
2016	269,675	-3.4%

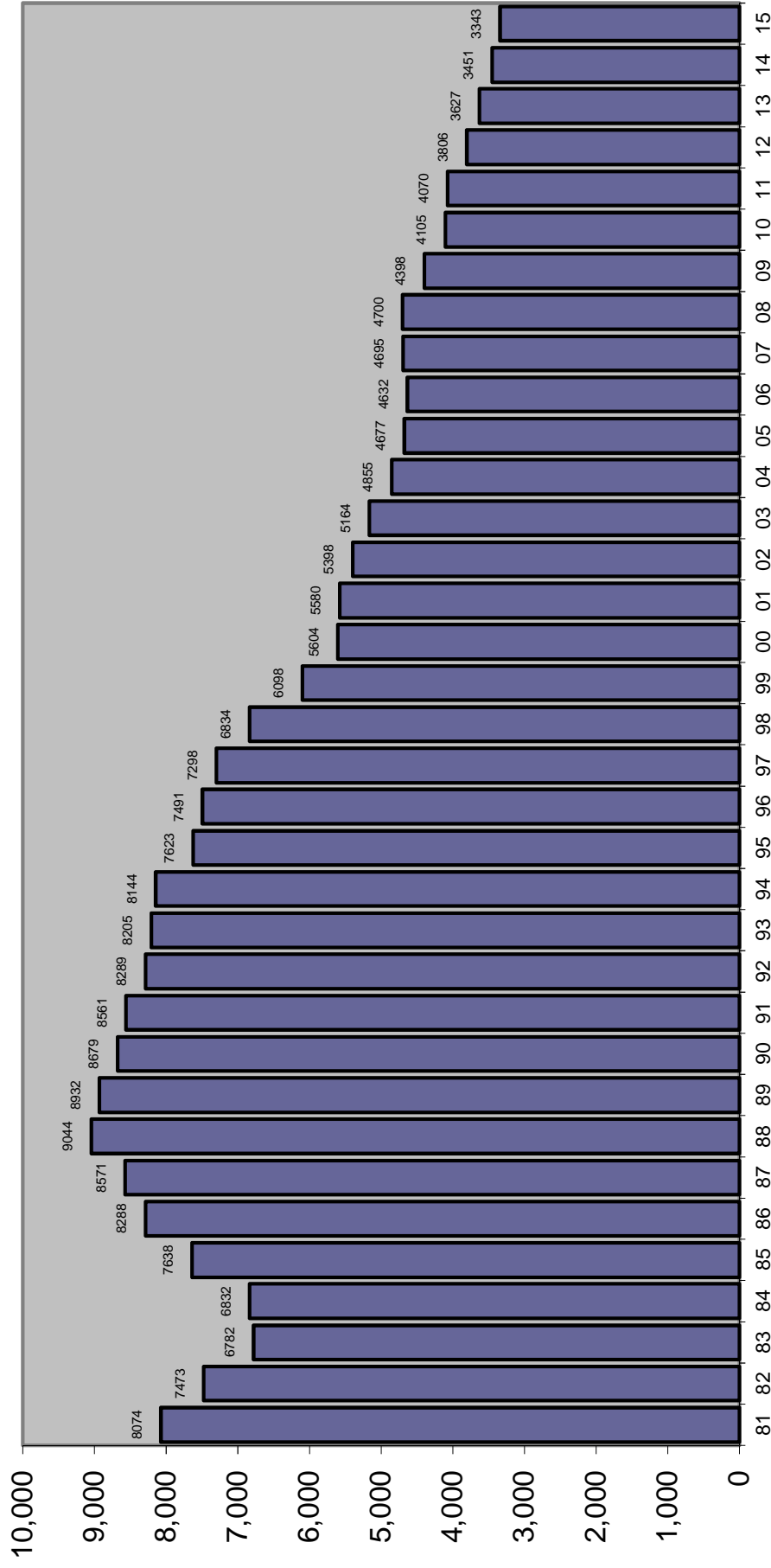
ARRESTS

		Change from prior year
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,314	-3.0%
2014	444,558	-4.3%
2015	393,814	-11.4%
2016	380,515	-3.4%

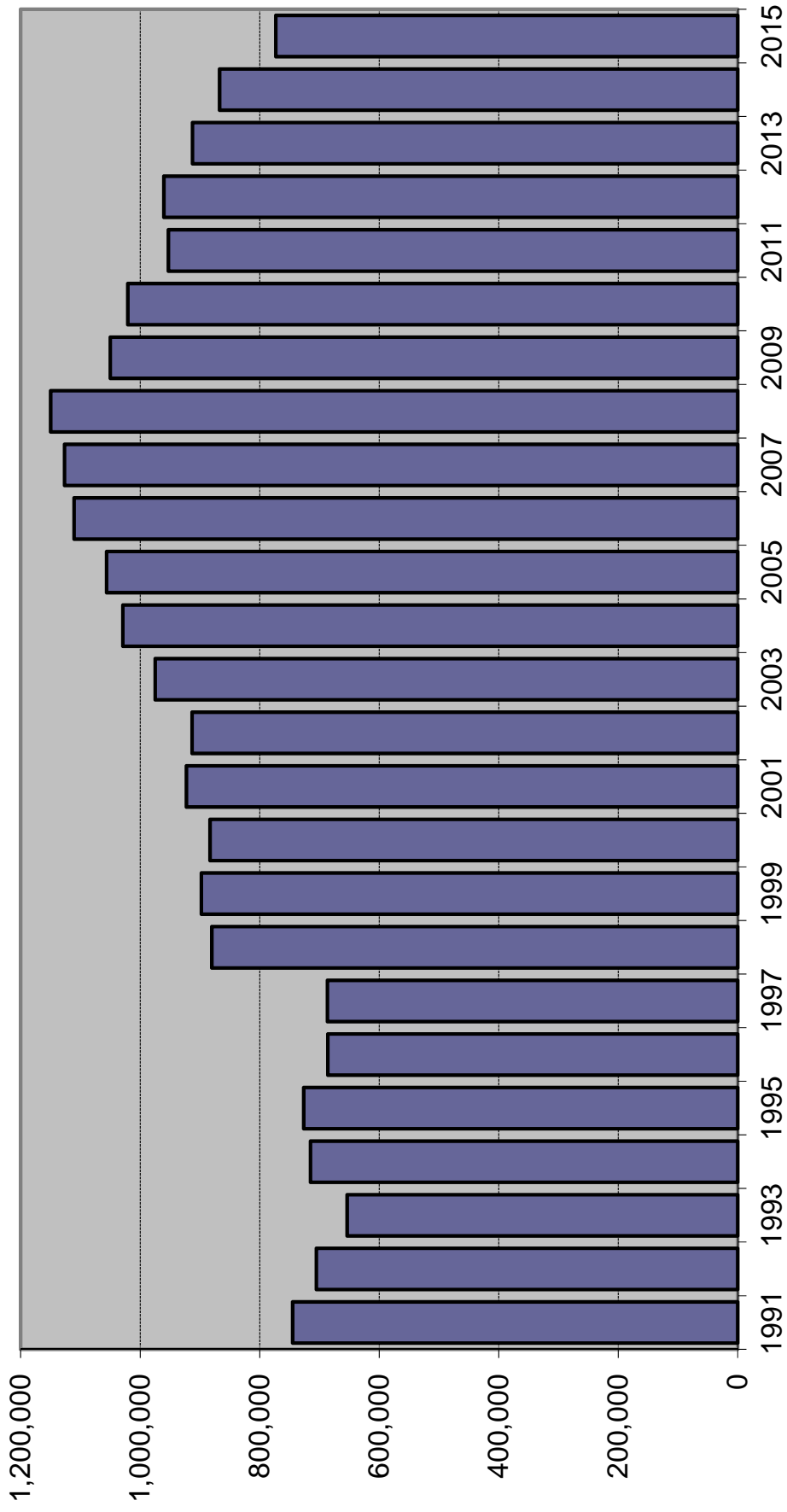
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



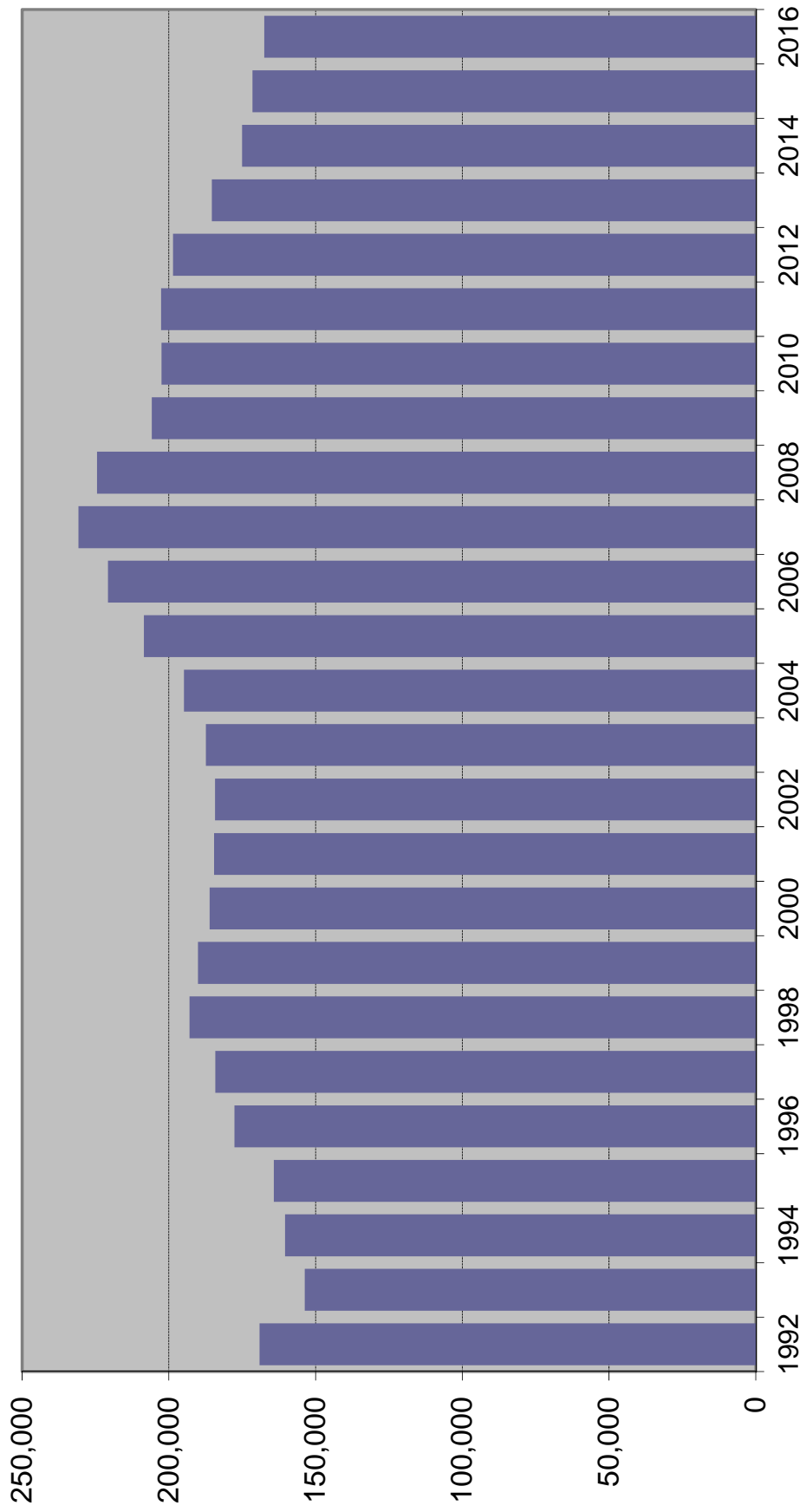
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2013	% Change	2014	% Change	2015	% Change
Murder	661	-6.5%	685	3.6%	671	-2.0%
Forcible Sex Offenses	2,667	-1.6%	2,576	-3.4%	2,487	-3.5%
Forcible Rape	1,844	-2.0%	1,839	-0.3%	1,800	-2.1%
Forcible Sodomy	0	---	0	---	0	---
Forcible Fondling	823	-0.7%	737	-10.4%	687	-6.8%
Robbery	7,944	-4.3%	7,712	-2.9%	7,191	-6.8%
Aggravated Assault	28,505	-1.7%	27,437	-3.7%	27,339	-0.4%
Burglary	22,880	-13.5%	20,923	-8.6%	18,919	-9.6%
Larceny	94,680	1.4%	92,499	-2.3%	88,770	-4.0%
Motor Vehicle Theft	5,434	-0.2%	6,206	14.2%	7,290	17.5%
Total Index Offenses	162,771	-1.9%	158,038	-2.9%	152,667	-3.4%
Part II						
Manslaughter	170	60.4%	120	-29.4%	81	-32.5%
Kidnap/Abduction	846	-5.6%	842	-0.5%	765	-9.1%
Arson	328	-6.6%	289	-11.9%	285	-1.4%
Simple Assault	79,066	-3.2%	77,911	-1.5%	78,074	0.2%
Drug Arrests	126,229	-1.3%	122,353	-3.1%	114,988	-6.0%
Bribery	47	-32.9%	31	-34.0%	36	16.1%
Embezzlement	950	4.4%	954	0.4%	1,024	7.3%
Fraud	13,991	-6.7%	12,245	-12.5%	11,880	-3.0%
Counterfeit/Forgery	2,525	-16.8%	2,486	-1.5%	2,345	-5.7%
Extortion/Blackmail	115	-17.9%	103	-10.4%	104	1.0%
Intimidation	3,561	-16.5%	3,224	-9.5%	2,652	-17.7%
Prostitution/commercialized sex	3,763	-20.8%	3,359	-10.7%	2,706	-19.4%
Non-Forcible Sex Offenses	2,663	-4.8%	2,585	-2.9%	2,243	-13.2%
Stolen Property	2,794	-10.8%	2,406	-13.9%	1,980	-17.7%
Driving Under Influence	42,019	-6.4%	42,782	1.8%	31,783	-25.7%
Destruction/Vandalism	6,680	-2.9%	6,466	-3.2%	6,566	1.5%
Gambling	303	-8.2%	416	37.3%	157	-62.3%
Weapons Violations	5,092	-17.6%	4,912	-3.5%	4,877	-0.7%
Liquor Law Violations	25,230	-6.4%	21,705	-14.0%	17,431	-19.7%
Miscellaneous	433,228	-6.6%	403,712	-6.8%	340,393	-15.7%
Total Part II	749,600	-5.6%	708,901	-5.4%	620,370	-12.5%
ALL OFFENSES	912,371	-5.0%	866,939	-5.0%	773,037	-10.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,254	19.0%	100,393	54.2%	49,713	26.8%	185,360
2014	34,361	19.6%	93,829	53.6%	46,858	26.8%	175,048
2015	34,770	20.3%	90,348	52.7%	46,387	27.0%	171,505
2016	33,985	20.3%	86,428	51.6%	47,056	28.1%	167,469

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

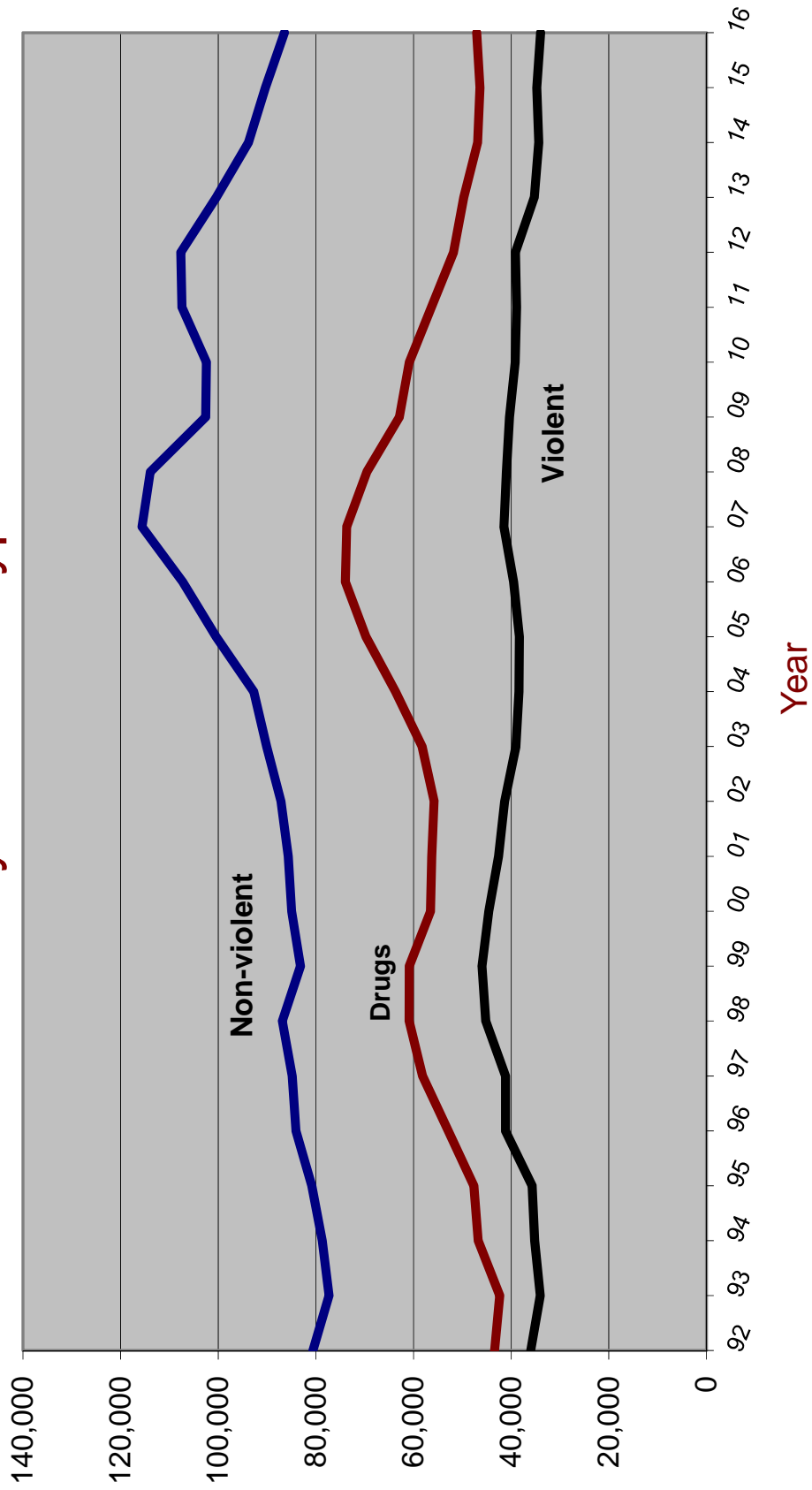
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

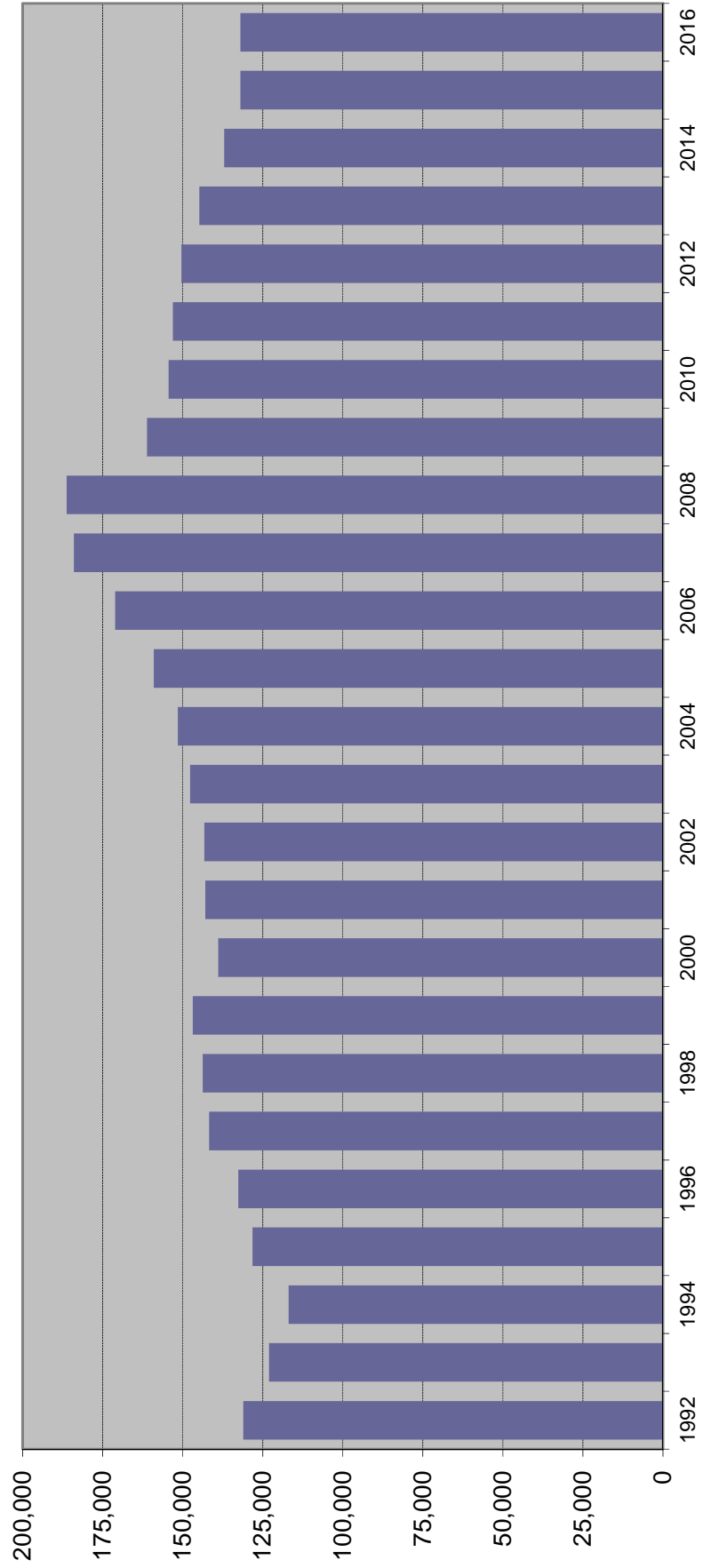
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/17.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,586	17.7%	81,657	56.4%	37,564	25.9%	144,807
2014	24,078	17.6%	76,740	56.0%	36,211	26.4%	137,029
2015	23,412	17.7%	73,230	55.5%	35,307	26.8%	131,949
2016	23,768	18.0%	71,935	54.5%	36,261	27.5%	131,964

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

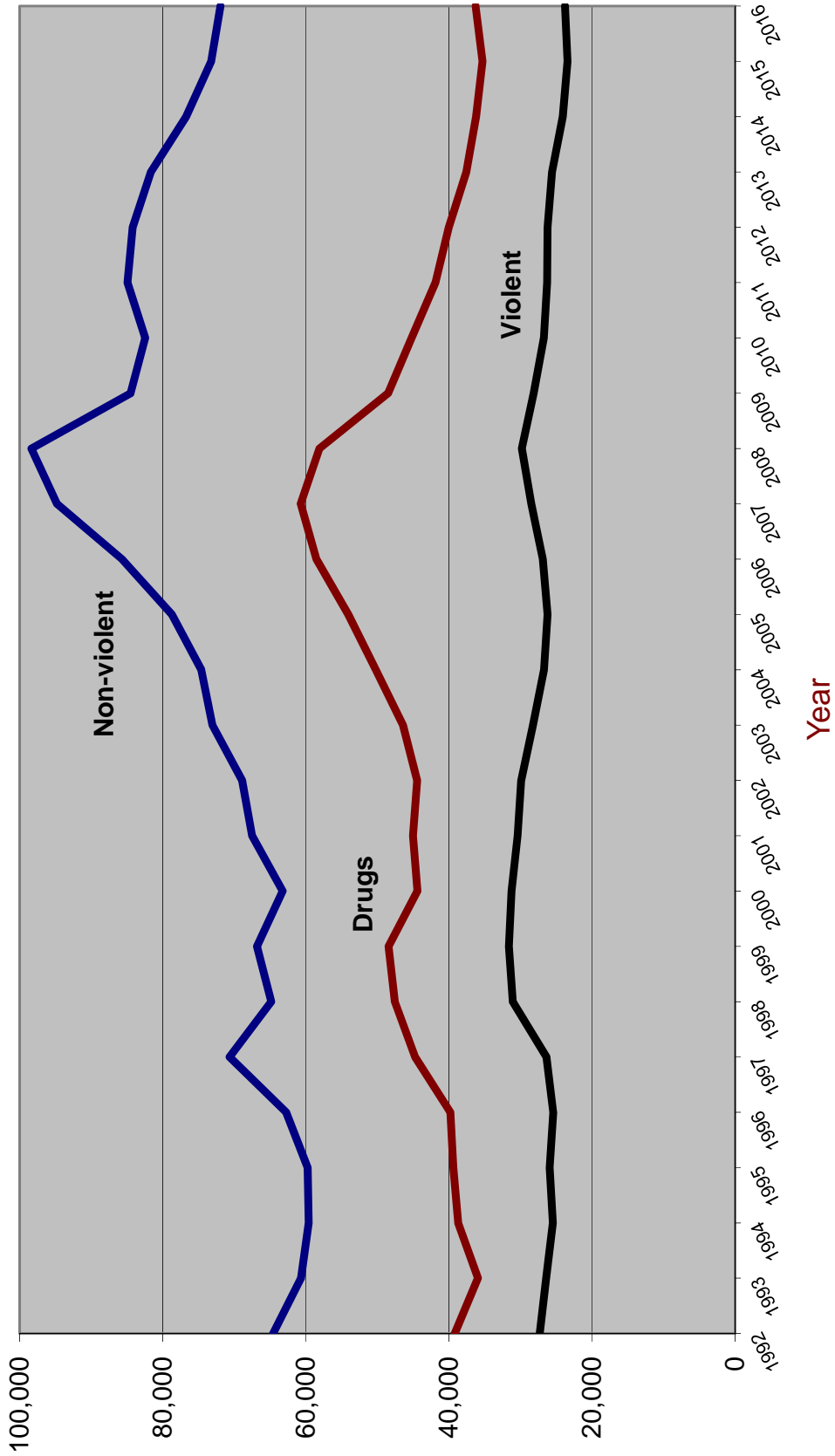
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/11

GUILTY DISPOSITIONS

By Offense Type

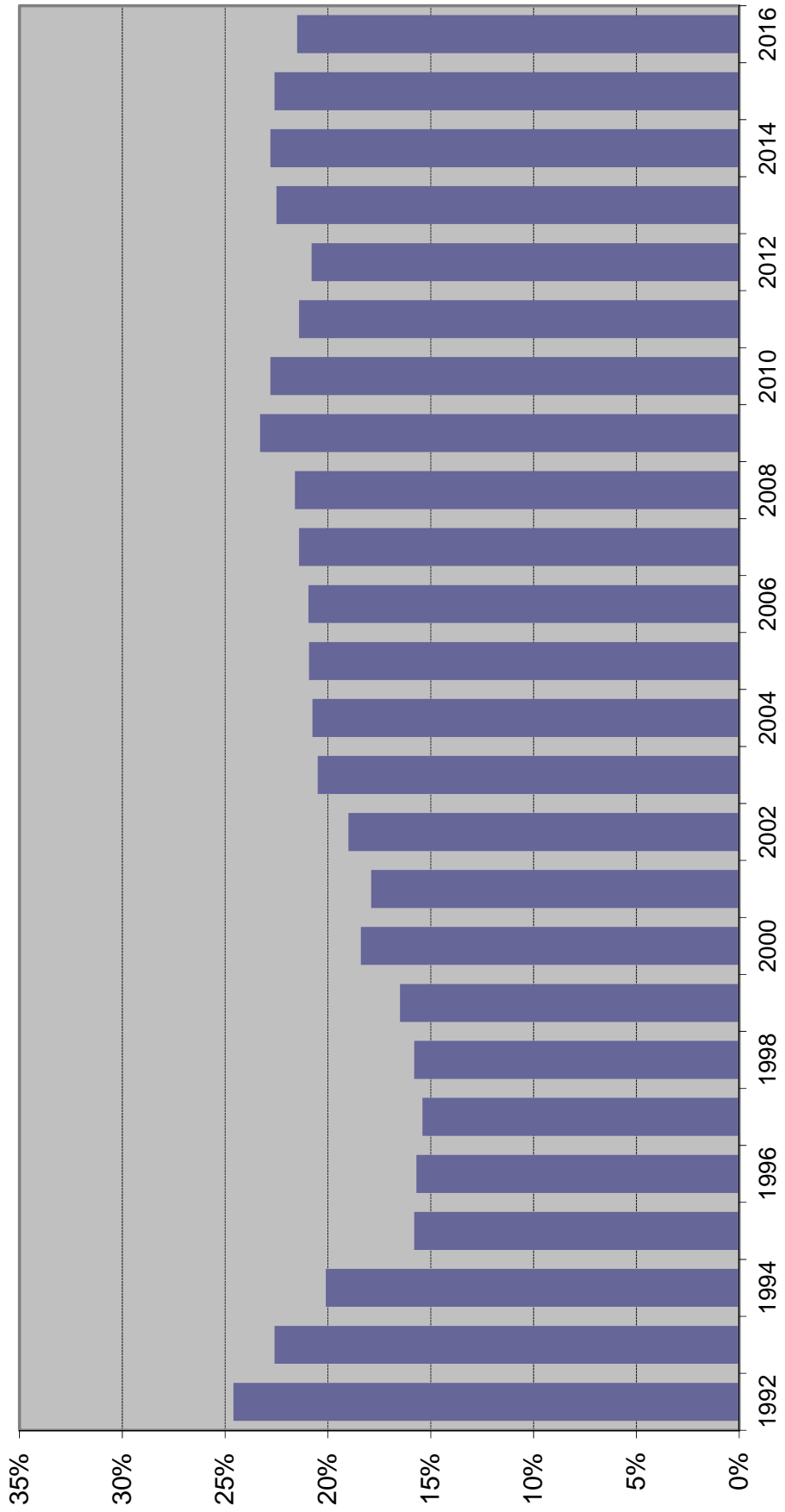


RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

	Felony Filings		Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,360	-6.7%	144,807	-3.7%
2014	175,048	-5.6%	137,029	-5.4%
2015	171,505	-2.0%	131,949	-3.7%
2016	167,469	-2.4%	131,964	0.0%

Source: State Court Administrator, Summary Reporting System, (last updated with run done January 2017).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u> <u>Change</u>	<u>1985</u>	<u>%</u> <u>Change</u>	<u>1986</u>	<u>%</u> <u>Change</u>	<u>1987</u>	<u>%</u> <u>Change</u>	<u>1988¹</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u> <u>Change</u>	<u>1990</u>	<u>%</u> <u>Change</u>	<u>1991</u>	<u>%</u> <u>Change</u>	<u>1992</u>	<u>%</u> <u>Change</u>	<u>1993</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE² (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part I	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
Part II	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
TOTAL	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%					
FELONY FILINGS	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%					
GUILTY DISPOSITIONS	77.8%		76.2%		77.5%		79.7%		83.0%						
GUILTIES AS PERCENT OF FILINGS	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
NEW COMMITMENTS TO PRISON	20.7%		20.9%		20.9%		21.4%		21.6%						
% OF GUILTY DISPOSITIONS IMPRISONED	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					
PRISON POPULATION ON JUNE 30															

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,987	-5.7%	698,614	-3.8%
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%	91,712	-2.4%
CRIME RATE (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,806.1	-6.5%	3,627.4	-4.7%
ARRESTS										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%	162,771	-1.9%
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%	749,600	-5.6%
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%	912,371	-5.0%
FELONY FILINGS	205,834	-8.3%	202,469	-1.6%	202,645	0.1%	198,594	-2.0%	185,360	-6.7%
GUILTY DISPOSITIONS	161,146	-13.5%	154,402	-4.2%	153,067	-0.9%	150,412	-1.7%	144,807	-3.7%
GUILTIES AS PERCENT OF FILINGS	78.3%		76.3%		75.5%		75.7%		78.1%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%	32,578	4.0%
% OF GUILTY DISPOSITIONS IMPRISONED	23.3%		22.8%		21.4%		20.8%		22.5%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2014</u>	<u>% Change</u>	<u>2015</u>	<u>% Change</u>	<u>2016</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	673,145	-3.6%	662,372	-1.6%		
Total Violent Offenses	91,065	-0.7%	93,408	2.6%		
CRIME RATE (per 100,000 Pop)	3,450.7	-4.9%	3,342.7	-3.1%		
ARRESTS						
Part I	158,038	-2.9%	152,667	-3.4%		
Part II	708,901	-5.4%	620,370	-12.5%		
TOTAL	866,939	-5.0%	773,037	-10.8%		
FELONY FILINGS	175,048	-5.6%	171,505	-2.0%	167,469	-2.4%
GUILTY DISPOSITIONS	137,029	-5.4%	131,949	-3.7%	131,964	0.0%
GUILTIAS AS PERCENT OF FILINGS	78.3%		76.9%		78.8%	
NEW COMMITMENTS TO PRISON	31,194	-4.2%	29,849	-4.3%	28,404	-4.8%
% OF GUILTY DISPOSITIONS IMPRISONED	22.8%		22.6%		21.5%	
PRISON POPULATION ON JUNE 30	100,942	0.1%	100,050	-0.9%	99,119	-0.9%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

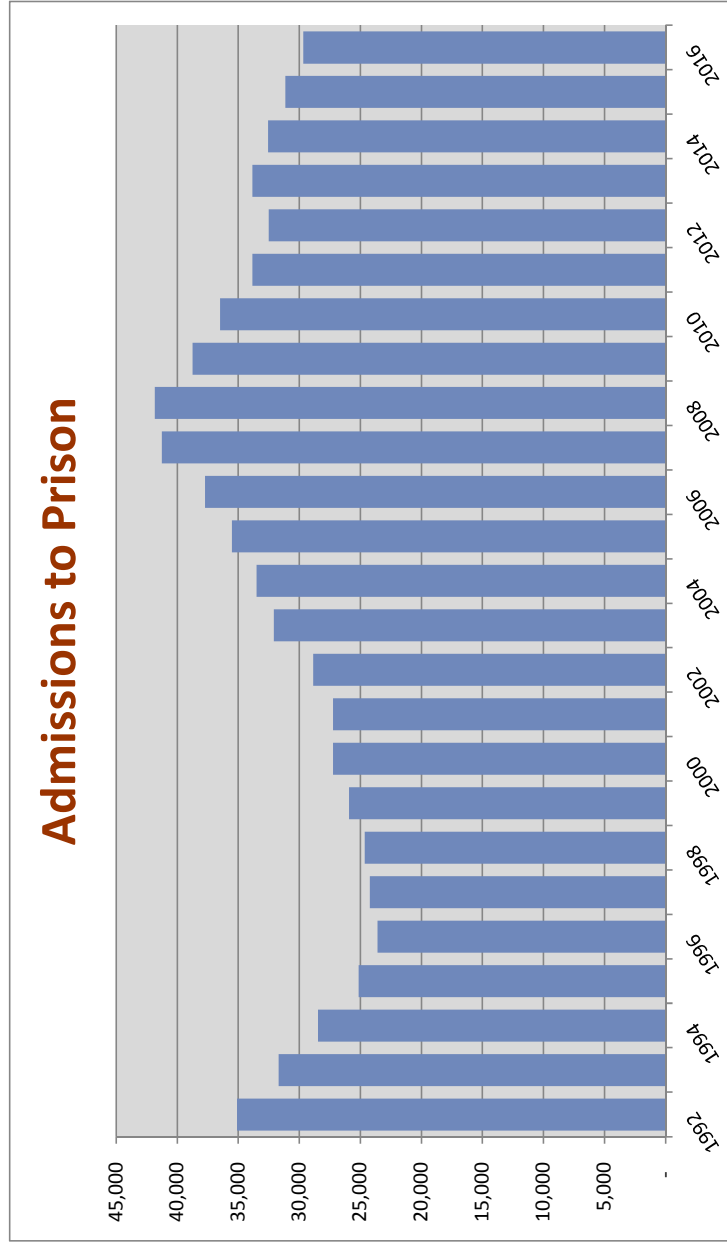
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from January 2017.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change
from prior
year**

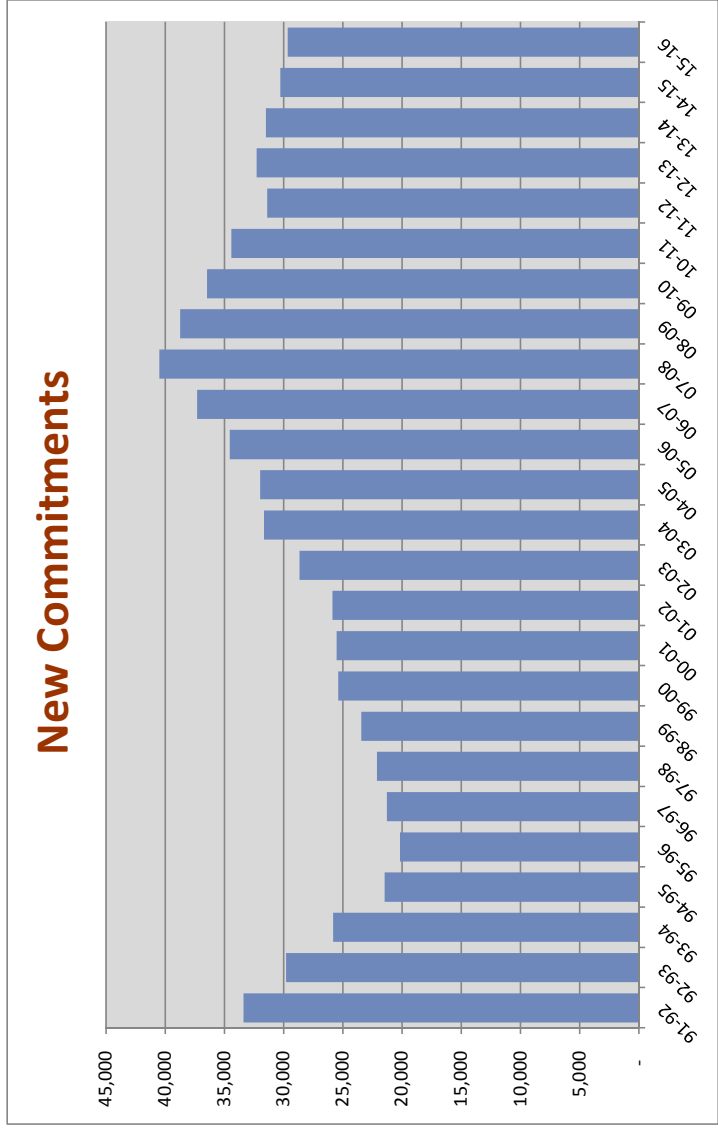
1992	35,127	0.8%
1993	31,718	-9.7%
1994	28,498	-10.2%
1995	25,162	-11.7%
1996	23,602	-6.2%
1997	24,229	2.7%
1998	24,661	1.8%
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%
2014	32,568	-3.8%
2015	31,169	-4.3%
2016	29,702	-4.7%



Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
* FY 15-16	29,652	-2.1%

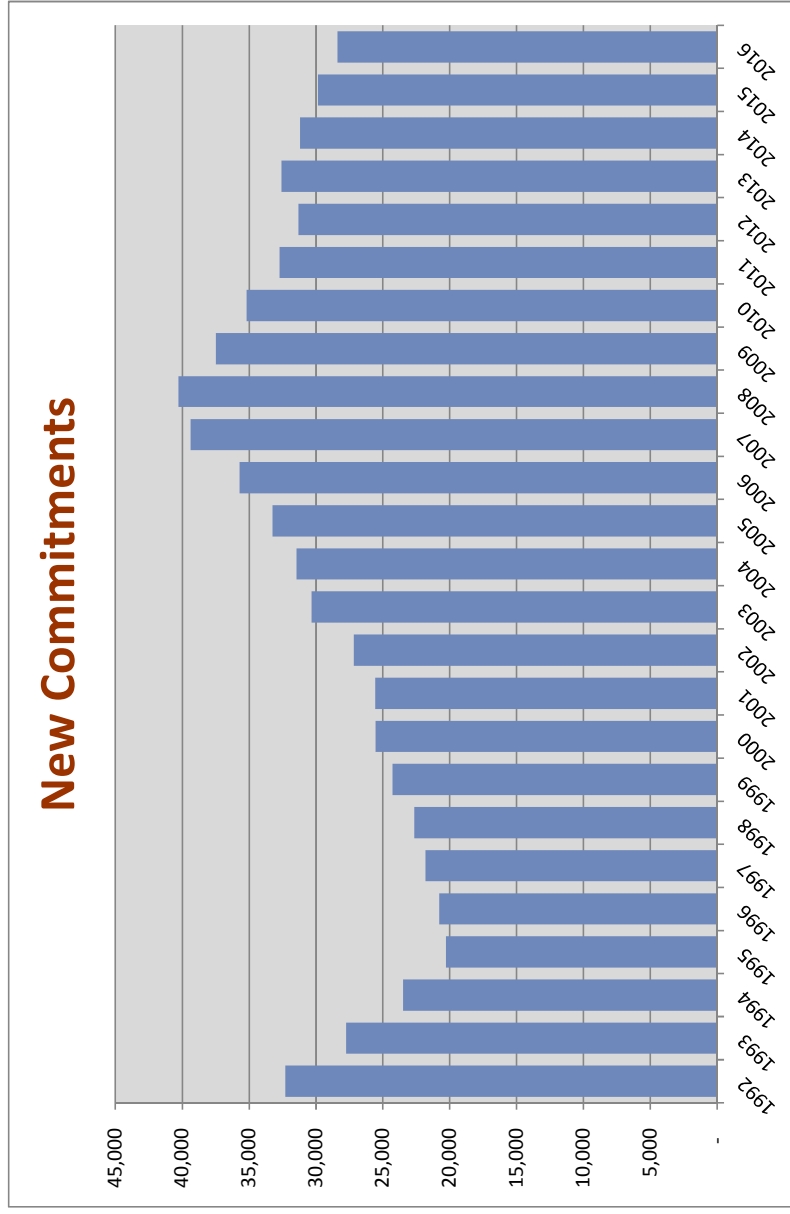


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

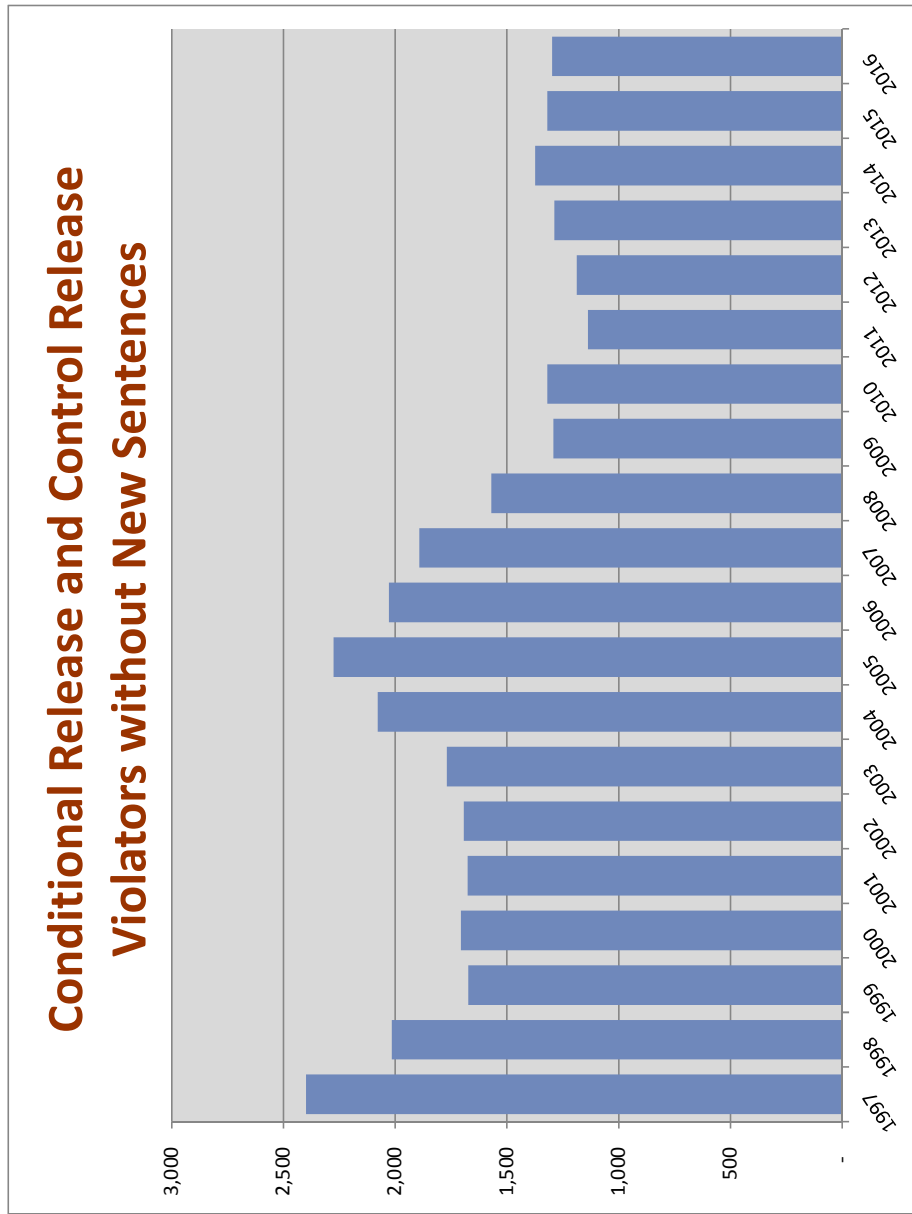
% Change
from prior
year

1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%



Includes conditional release and control release violators with new sentences.

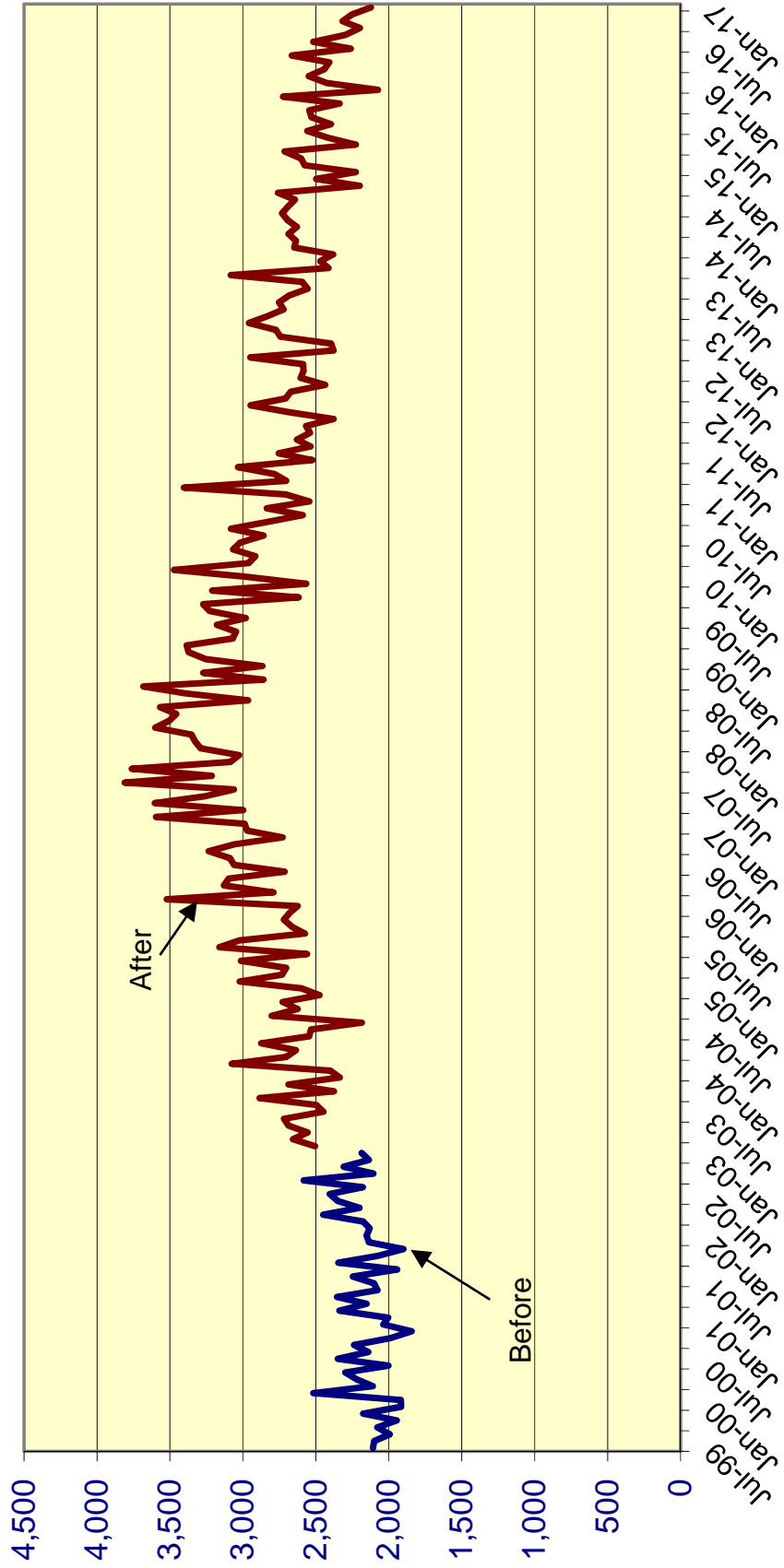
Conditional Release and Control Release Violators without New Sentences



% Change
from prior
year

1997	2,400	-14.6%
1998	2,016	-16.0%
1999	1,674	-17.0%
2000	1,707	2.0%
2001	1,677	-1.8%
2002	1,693	1.0%
2003	1,769	4.5%
2004	2,079	17.5%
2005	2,276	9.5%
2006	2,028	-10.9%
2007	1,892	-6.7%
2008	1,570	-17.0%
2009	1,293	-17.6%
2010	1,320	2.1%
2011	1,138	-13.8%
2012	1,188	4.4%
2013	1,288	8.4%
2014	1,374	6.7%
2015	1,320	-3.9%
2016	1,298	-1.7%

New Commitments Before and After Zero-Tolerance Implementation

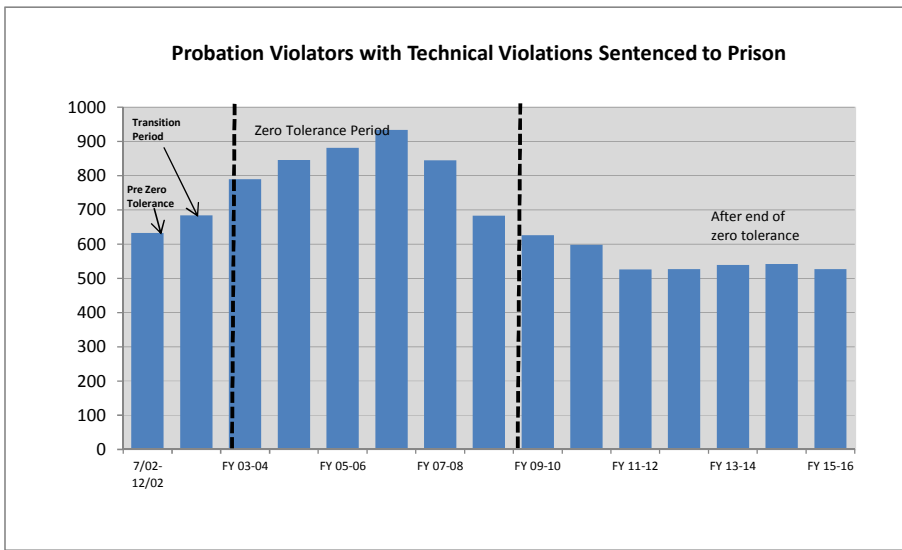


**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

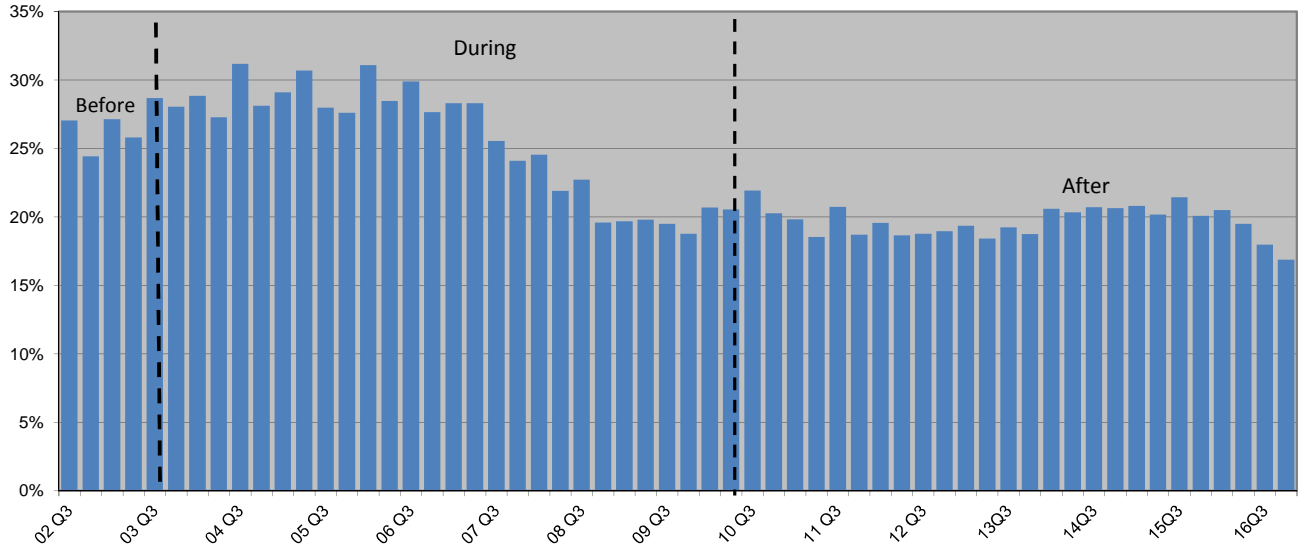
		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,310	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,324	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.4%
<i>Technical violators to prison FY 2014-15:</i>	6,502	0.4%
<i>Technical violators to prison FY 2015-16:</i>	6,321	-2.8%

MONTHLY AVERAGE BY TIME PERIOD:

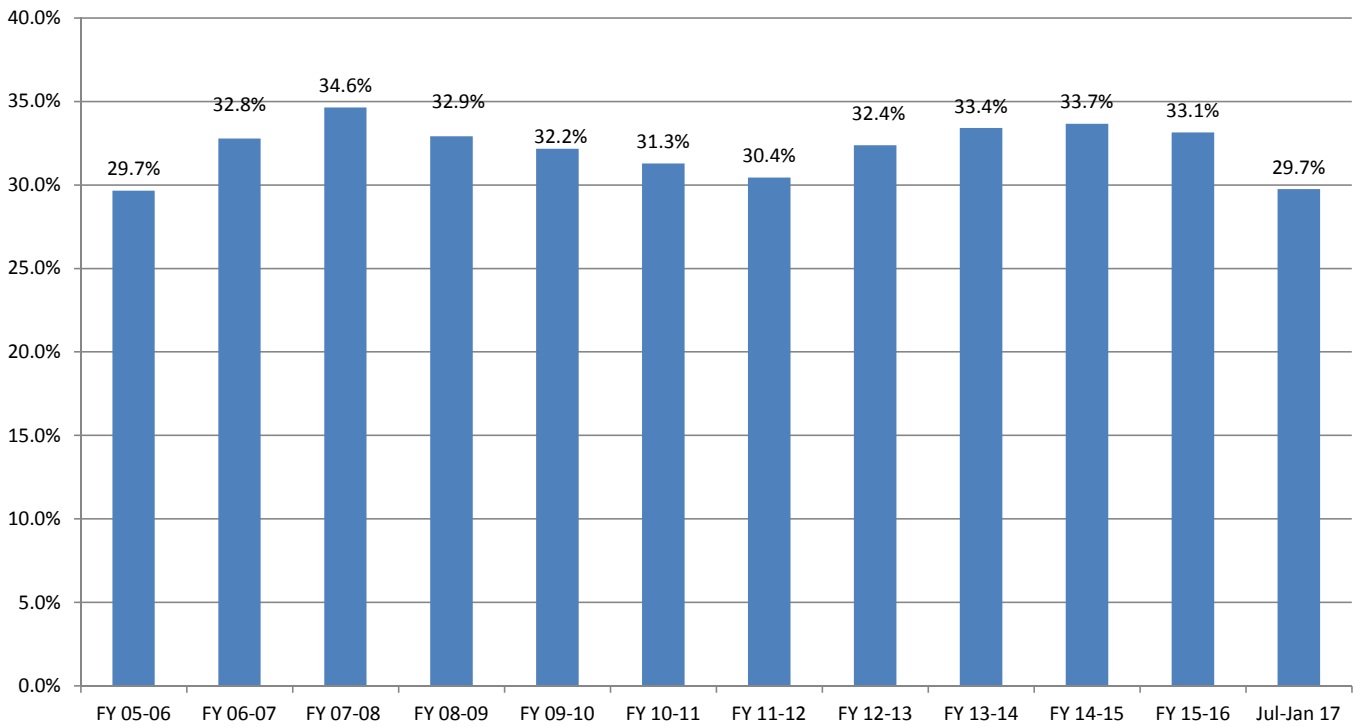
		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	527	-15	-2.8%
July 2015 through January 2016	313		
July 2016 through January 2017	244	-69	-22.0%



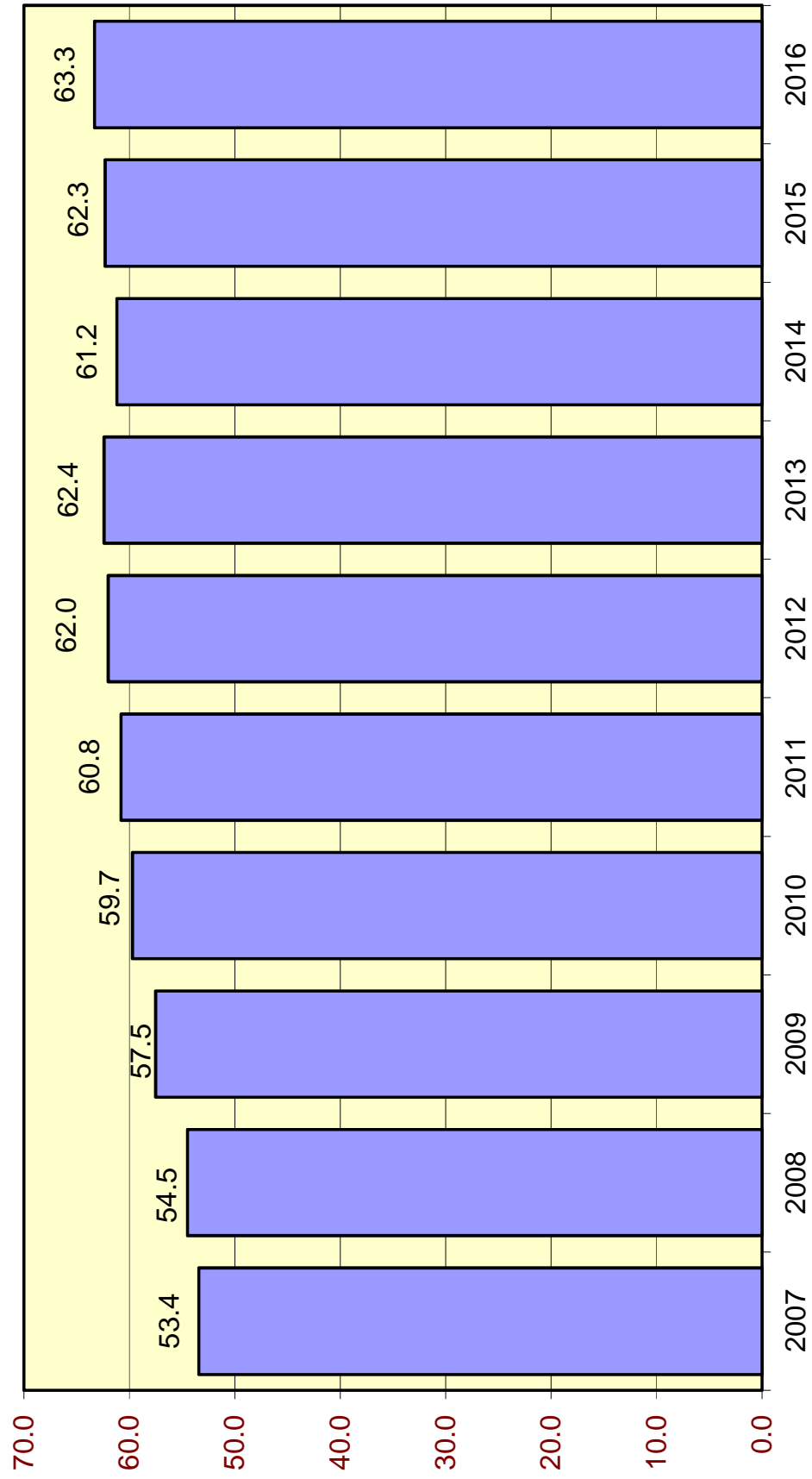
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



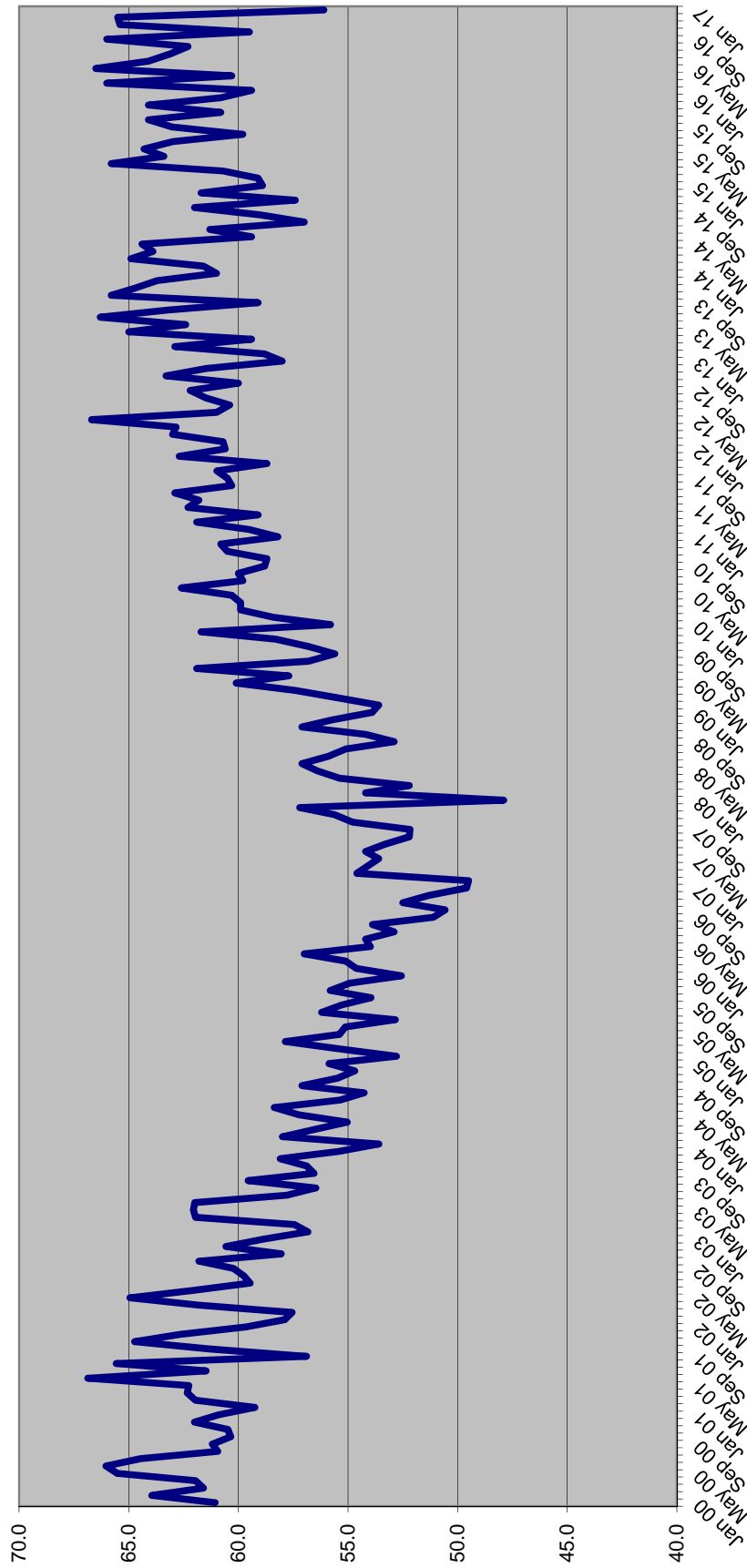
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments by Calendar Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17
	%	%	%	%	%	%	%
12 - 15 m	16.9%	17.1%	16.8%	19.3%	17.5%	18.3%	17.6%
16 - 21 m	14.3%	14.0%	14.6%	13.9%	12.6%	13.3%	14.4%
22 - 27 m	12.8%	11.8%	13.4%	13.4%	14.3%	12.9%	14.3%
28 - 33 m	5.4%	7.3%	5.8%	6.6%	6.2%	5.9%	6.5%
34 - 39 m	11.4%	11.8%	11.1%	10.5%	11.5%	10.7%	11.8%
40 - 45 m	3.6%	3.3%	2.3%	3.0%	3.1%	2.9%	3.3%
46 - 51 m	5.5%	5.1%	5.3%	5.8%	5.4%	5.8%	5.2%
52 - 57 m	1.2%	1.2%	1.3%	1.1%	1.3%	1.1%	1.4%
58 - 78 m	10.2%	10.3%	10.2%	9.0%	9.3%	10.0%	9.1%
79 - 102 m	4.3%	4.7%	4.9%	4.1%	3.9%	5.4%	4.7%
GT 102 m	14.5%	13.5%	14.3%	13.4%	14.9%	13.7%	11.7%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17
	%	%	%	%	%	%	%
12 - 15 m	16.9%	17.1%	16.8%	19.3%	17.5%	18.3%	17.6%
16 - 21 m	31.2%	31.2%	31.3%	33.2%	30.1%	31.6%	32.0%
22 - 27 m	44.1%	43.0%	44.7%	46.6%	44.4%	44.5%	46.3%
28 - 33 m	49.4%	50.3%	50.6%	53.2%	50.6%	50.4%	52.8%
34 - 39 m	60.8%	62.1%	61.7%	63.7%	62.1%	61.1%	64.6%
40 - 45 m	64.4%	65.3%	64.0%	66.7%	65.3%	64.0%	67.9%
46 - 51 m	69.9%	70.4%	69.3%	72.4%	70.7%	69.8%	73.1%
52 - 57 m	71.1%	71.6%	70.6%	73.5%	71.9%	70.9%	74.5%
58 - 78 m	81.2%	81.9%	80.8%	82.5%	81.2%	80.9%	83.6%
79 - 102 m	85.5%	86.5%	85.7%	86.6%	85.1%	86.3%	88.3%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17
%	%	%	%	%	%	%
8.0%	7.4%	7.1%	8.1%	7.8%	9.1%	8.3%

Average sentence length

Avg Sentence Length	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17
	Average	Average	Average	Average	Average	Average	Average
Months	63.1	62.3	66.0	59.5	65.4	65.5	56.1
In years	5.3	5.2	5.5	5.0	5.5	5.5	4.7

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 14-15 TO FY 15-16**

	FY 14-15	FY 15-16	Change	Percent Change
366 days	2,302	2,260	(42)	-1.8%
367 days-15 m	3,102	2,799	(303)	-9.8%
16 - 21 m	4,332	4,323	(9)	-0.2%
22 - 27 m	4,051	3,850	(201)	-5.0%
28 - 33 m	1,940	1,901	(39)	-2.0%
34 - 39 m	3,350	3,368	18	0.5%
40 - 45 m	952	935	(17)	-1.8%
46 - 51 m	1,456	1,491	35	2.4%
52 - 57 m	401	367	(34)	-8.5%
58 - 78 m	3,137	2,917	(220)	-7.0%
79 - 102 m	1,256	1,296	40	3.2%
GT 102 m	3,999	4,145	146	3.7%
Total	30,278	29,652	(626)	-2.1%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 15-Oct 15 TO Jul 16-Oct 16**

	Jul 15-Jan 16	Jul 16-Jan 17	Change	Percent Change
366 days	1,296	1,268	(28)	-2.2%
367 days-15 m	1,590	1,546	(44)	-2.8%
16 - 21 m	2,503	2,214	(289)	-11.5%
22 - 27 m	2,272	2,116	(156)	-6.9%
28 - 33 m	1,118	997	(121)	-10.8%
34 - 39 m	1,986	1,798	(188)	-9.5%
40 - 45 m	514	489	(25)	-4.9%
46 - 51 m	877	869	(8)	-0.9%
52 - 57 m	201	193	(8)	-4.0%
58 - 78 m	1,650	1,556	(94)	-5.7%
79 - 102 m	760	728	(32)	-4.2%
GT 102 m	2,397	2,191	(206)	-8.6%
Total	17,164	15,965	(1,199)	-7.0%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 15-16, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%

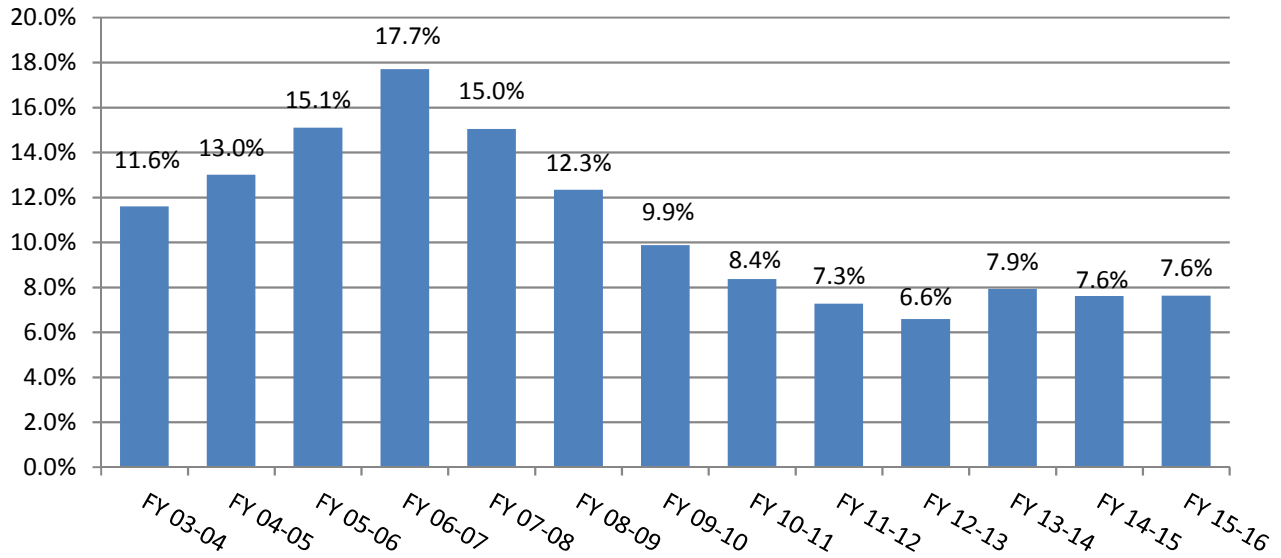
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 15-16, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments by Calendar Year

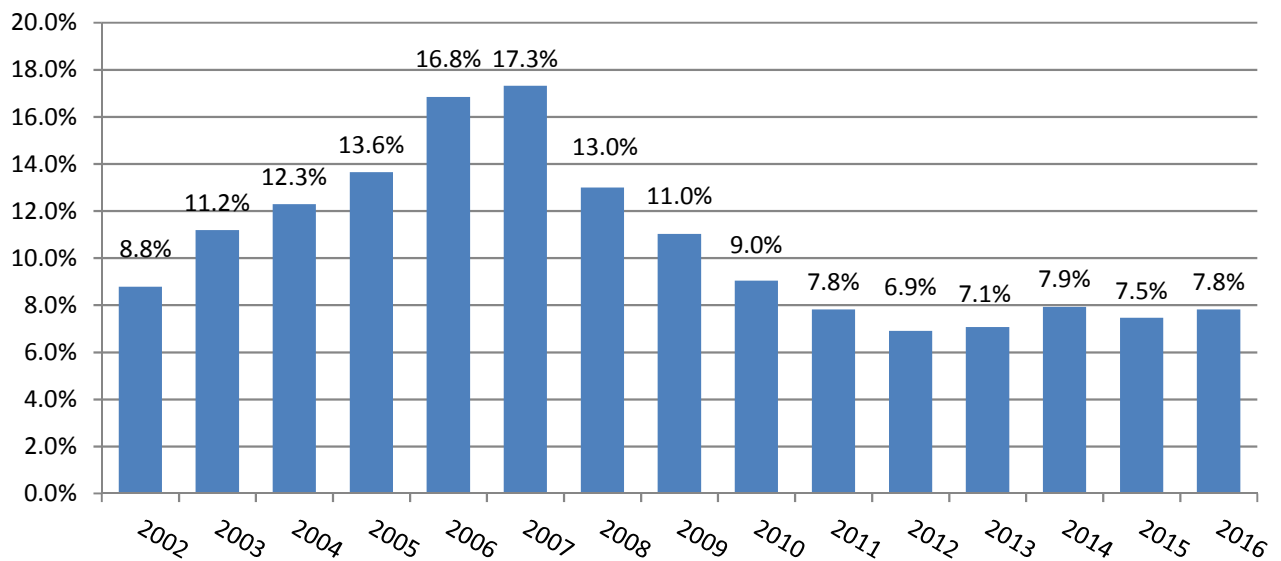
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2002	27,176	2,385	(8)	-0.3%
2003	30,340	3,396	1,011	42.4%
2004	31,445	3,866	470	13.8%
2005	33,249	4,538	672	17.4%
2006	35,724	6,015	1,477	32.5%
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%
2014	31,194	2,474	171	7.4%
2015	29,849	2,228	(246)	-9.9%
2016	28,404	2,221	(7)	-0.3%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments--FY



Year-and-a-Day New Commitments as Percent of All New Commitments--CY

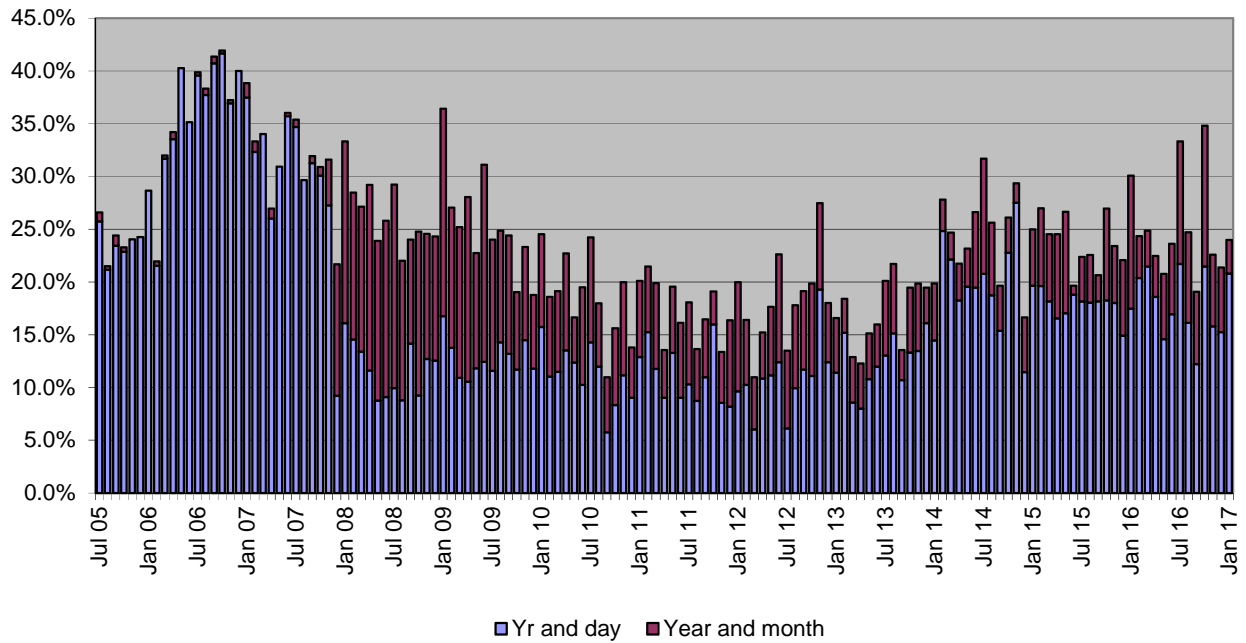


Year-and-a-Day New Commitments and Change by County

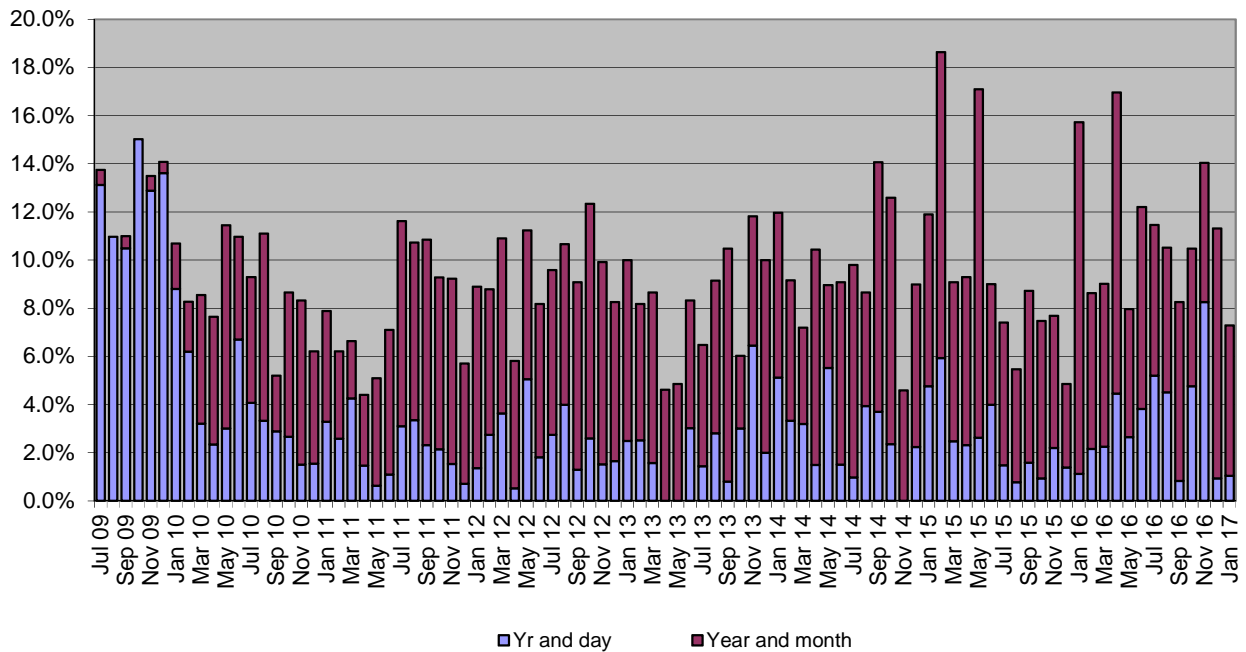
County	Jul 15-Jan 16	Jul 16-Jan 17	Change	% Change
Polk	140	76	(63)	-45.4%
Miami-Dade	113	93	(20)	-18.0%
Taylor	18	4	(14)	-76.6%
Escambia	25	15	(11)	-41.9%
Pasco	40	30	(10)	-24.0%
Gulf	15	5	(9)	-64.5%
Brevard	27	19	(8)	-31.1%
Seminole	26	18	(8)	-32.3%
Flagler	13	4	(8)	-66.8%
Okeechobee	13	5	(7)	-58.5%
Sub-total	430	270	(160)	-37.3%
Hillsborough	162	185	23	14.4%
Leon	56	88	32	57.8%
Bay	42	84	42	99.1%
Sub-total	259	356	96	36.9%
All other counties	607	642	35	5.6%
Total	1,296	1,268	(28)	-2.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Jan 2016	 Jul-Jan 2017	% of state total Jul-Jan 2016	% of state total Jul-Jan 2017
Duval	1,200	1,087	7.0%	6.8%
Hillsborough	927	1,062	5.4%	6.7%
Polk	983	897	5.7%	5.6%
Broward	1,265	893	7.4%	5.6%
Pinellas	864	815	5.0%	5.1%
Orange	809	790	4.7%	4.9%
Miami-Dade	1,011	755	5.9%	4.7%
Palm Beach	675	702	3.9%	4.4%
Volusia	686	587	4.0%	3.7%
Bay	528	515	3.1%	3.2%
Sub-total	8,946	8,103	52.1%	50.8%
All other counties	8,218	7,862	47.9%	49.2%
Total	17,164	15,965	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Jan 2016	Jul-Jan 2017	↓ Change	% Change
Broward	1,265	893	(372)	-29.4%
Miami-Dade	1,011	755	(256)	-25.3%
Duval	1,200	1,087	(113)	-9.4%
Volusia	686	587	(99)	-14.4%
Marion	475	379	(96)	-20.2%
St. Lucie	439	353	(86)	-19.6%
Polk	983	897	(86)	-8.7%
Santa Rosa	187	105	(82)	-43.9%
Highlands	135	75	(60)	-44.4%
Clay	203	146	(57)	-28.1%
Seminole	289	232	(57)	-19.7%
Pinellas	864	815	(49)	-5.7%
Sub-total	7,737	6,324	(1,413)	-18.3%
Okaloosa	252	281	29	11.5%
Indian River	86	126	39	45.6%
Jackson	78	125	47	60.0%
DeSoto	35	85	50	142.9%
Baker	39	94	55	141.0%
Manatee	232	299	67	28.9%
Leon	376	471	95	25.3%
Alachua	295	418	123	41.7%
Hillsborough	927	1,062	135	14.6%
Sub-total	2,320	2,960	640	27.6%
All other counties	7,107	6,681	(426)	-6.0%
Total	17,164	15,965	(1,199)	-7.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2016 Official population	4/1/2016 Official population percentage distribution	FY 15-16 new commitments	FY 15-16 new commitments percentage distribution	FY 15-16 year- and-a-day sentences	FY 15-16 year- and-a-day sentences percentage distribution	FY 15-16 year- and-a-day sentences as percent of all new commitments
Alachua	257,062	1.3%	624	2.1%	1	0.0%	0.2%
Baker	26,965	0.1%	115	0.4%	1	0.0%	0.9%
Bay	176,016	0.9%	941	3.2%	90	4.0%	9.6%
Bradford	27,440	0.1%	97	0.3%	0	0.0%	0.0%
Brevard	568,919	2.8%	844	2.8%	44	2.0%	5.2%
Broward	1,854,513	9.2%	2,079	7.0%	116	5.1%	5.6%
Calhoun	14,580	0.1%	27	0.1%	5	0.2%	19.2%
Charlotte	170,450	0.8%	274	0.9%	7	0.3%	2.7%
Citrus	143,054	0.7%	317	1.1%	15	0.7%	4.6%
Clay	205,321	1.0%	296	1.0%	9	0.4%	3.2%
Collier	350,202	1.7%	341	1.2%	2	0.1%	0.6%
Columbia	68,566	0.3%	254	0.9%	20	0.9%	7.9%
DeSoto	35,141	0.2%	103	0.3%	11	0.5%	10.2%
Dixie	16,773	0.1%	49	0.2%	4	0.2%	8.5%
Duval	923,647	4.6%	1,952	6.6%	13	0.6%	0.6%
Escambia	309,986	1.5%	779	2.6%	40	1.8%	5.1%
Flagler	103,095	0.5%	101	0.3%	17	0.7%	16.6%
Franklin	11,916	0.1%	33	0.1%	1	0.0%	3.2%
Gadsden	48,486	0.2%	103	0.3%	5	0.2%	5.1%
Gilchrist	16,848	0.1%	49	0.2%	0	0.0%	0.0%
Glades	13,047	0.1%	19	0.1%	1	0.0%	5.5%
Gulf	16,628	0.1%	57	0.2%	20	0.9%	35.1%
Hamilton	14,665	0.1%	18	0.1%	0	0.0%	0.0%
Hardee	27,637	0.1%	91	0.3%	5	0.2%	5.8%
Hendry	38,370	0.2%	55	0.2%	2	0.1%	3.8%
Hernando	179,503	0.9%	329	1.1%	43	1.9%	13.1%
Highlands	101,531	0.5%	207	0.7%	17	0.7%	8.1%
Hillsborough	1,352,797	6.7%	1,770	6.0%	316	14.0%	17.9%
Holmes	20,003	0.1%	77	0.3%	1	0.0%	1.4%
Indian River	146,410	0.7%	158	0.5%	8	0.4%	5.3%
Jackson	50,345	0.2%	153	0.5%	40	1.8%	26.2%
Jefferson	14,498	0.1%	27	0.1%	5	0.2%	19.2%
Lafayette	8,621	0.0%	17	0.1%	1	0.0%	6.2%
Lake	323,985	1.6%	300	1.0%	9	0.4%	3.2%
Lee	680,539	3.4%	832	2.8%	1	0.0%	0.1%
Leon	287,671	1.4%	656	2.2%	90	4.0%	13.8%
Levy	40,553	0.2%	96	0.3%	0	0.0%	0.0%
Liberty	8,736	0.0%	32	0.1%	0	0.0%	0.0%
Madison	19,238	0.1%	52	0.2%	0	0.0%	0.0%
Manatee	357,591	1.8%	430	1.4%	6	0.3%	1.5%
Marion	345,749	1.7%	797	2.7%	42	1.9%	5.3%
Martin	150,870	0.7%	286	1.0%	5	0.2%	1.8%
Miami-Dade	2,700,794	13.4%	1,726	5.8%	209	9.3%	12.1%
Monroe	76,047	0.4%	177	0.6%	9	0.4%	5.3%
Nassau	77,841	0.4%	132	0.4%	0	0.0%	0.0%
Okaloosa	192,925	1.0%	439	1.5%	0	0.0%	0.0%
Okeechobee	40,806	0.2%	157	0.5%	16	0.7%	10.0%
Orange	1,280,387	6.4%	1,418	4.8%	88	3.9%	6.2%
Osceola	322,862	1.6%	460	1.6%	22	1.0%	4.8%
Palm Beach	1,391,741	6.9%	1,195	4.0%	180	7.9%	15.0%
Pasco	495,868	2.5%	693	2.3%	59	2.6%	8.5%
Pinellas	954,569	4.7%	1,525	5.1%	32	1.4%	2.1%
Polk	646,989	3.2%	1,556	5.2%	205	9.1%	13.2%
Putnam	72,972	0.4%	265	0.9%	5	0.2%	2.0%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2016 Official population	4/1/2016 Official population percentage distribution	FY 15-16 new commitments	FY 15-16 new commitments percentage distribution	FY 15-16 year- and-a-day sentences	FY 15-16 year- and-a-day sentences percentage distribution	FY 15-16 year- and-a-day sentences as percent of all new commitments
St. Johns	220,257	1.1%	266	0.9%	0	0.0%	0.0%
St. Lucie	292,826	1.5%	780	2.6%	36	1.6%	4.6%
Santa Rosa	167,009	0.8%	261	0.9%	17	0.7%	6.4%
Sarasota	399,538	2.0%	474	1.6%	15	0.7%	3.1%
Seminole	449,124	2.2%	469	1.6%	47	2.1%	10.1%
Sumter	118,577	0.6%	87	0.3%	4	0.2%	4.8%
Suwannee	44,349	0.2%	159	0.5%	4	0.2%	2.6%
Taylor	22,478	0.1%	118	0.4%	27	1.2%	23.2%
Union	15,887	0.1%	37	0.1%	1	0.0%	2.9%
Volusia	517,411	2.6%	1,134	3.8%	245	10.8%	21.6%
Wakulla	31,599	0.2%	60	0.2%	3	0.1%	5.3%
Walton	62,943	0.3%	133	0.4%	1	0.0%	0.8%
Washington	24,888	0.1%	95	0.3%	19	0.8%	20.0%
Total	20,148,654	100.0%	29,652	100.0%	2,260	100.0%	7.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Murder/Manslaughter	531	579	3.1%	3.6%	48	9.0%
Sexual/Lewd Behavior	990	919	5.8%	5.8%	(71)	-7.2%
Robbery	1,119	1,049	6.5%	6.6%	(70)	-6.3%
Violent, Other	2,491	2,466	14.5%	15.4%	(25)	-1.0%
Burglary	2,805	2,537	16.3%	15.9%	(268)	-9.6%
Property Theft/Fraud/Damage	2,929	2,516	17.1%	15.8%	(413)	-14.1%
Drugs	3,896	3,590	22.7%	22.5%	(306)	-7.9%
Weapons	936	1,041	5.5%	6.5%	105	11.2%
Other	1,467	1,268	8.5%	7.9%	(199)	-13.6%
Total	17,164	15,965	100.0%	100.0%	(1,199)	-7.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Traffic in stolen property	966	819	33.0%	32.6%	(147)	-15.2%
Grand theft (GE \$300/LT \$5,000)	604	490	20.6%	19.5%	(114)	-18.9%
Petit theft/3rd conviction	321	286	11.0%	11.4%	(35)	-10.9%
Grand theft motor vehicle	244	245	8.3%	9.7%	1	0.4%
Other property theft/fraud/damage offenses	794	676	27.1%	26.9%	(118)	-14.9%
Total	2,929	2,516	100.0%	100.0%	(413)	-14.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Trafficking offenses	757	726	19.4%	20.2%	(31)	-4.1%
Cocaine S/M/D	721	674	18.5%	18.8%	(47)	-6.5%
Cocaine possession	525	461	13.5%	12.8%	(64)	-12.2%
Methamphetamine offenses	467	454	12.0%	12.6%	(13)	-2.8%
Sell cocaine etc. within 1000 ft of school or other restricted place	301	268	7.7%	7.5%	(33)	-11.0%
S/M/D Other Sch I and II	221	184	5.7%	5.1%	(37)	-16.7%
Possess controlled substance (other)	354	309	9.1%	8.6%	(45)	-12.7%
Heroin S/M/D	99	113	2.5%	3.1%	14	14.1%
Possess heroin under 10 grams	32	64	0.8%	1.8%	32	100.0%
Other drug offenses	419	337	10.8%	9.4%	(82)	-19.6%
Total	3,896	3,590	80.6%	79.8%	(306)	-7.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Burglary of an occupied dwelling	1,447	1,298	51.6%	51.2%	(149)	-10.3%
Burglary of an unoccupied structure	746	664	26.6%	26.2%	(82)	-11.0%
Burglary, armed with explosive or weapon	266	276	9.5%	10.9%	10	3.8%
Burglary assault any person	211	196	7.5%	7.7%	(15)	-7.1%
Remainder of offenses in "Burglary" category	135	103	4.8%	4.1%	(32)	-23.7%
Total	2,805	2,537	100.0%	100.0%	(268)	-9.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Possession of a firearm by a convicted felon	788	872	84.2%	83.8%	84	10.7%
Shoot/throw missile into building/vehicle	85	74	9.1%	7.1%	(11)	-12.9%
Carrying concealed weapon	34	65	3.6%	6.2%	31	91.2%
Other weapons offenses	29	30	3.1%	2.9%	1	3.4%
Total	936	1,041	100.0%	100.0%	105	11.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Murder/Manslaughter	1	2	0.1%	0.2%	1	100.0%
Sexual/Lewd Behavior	16	12	1.2%	0.9%	(4)	-25.0%
Robbery	41	40	3.2%	3.2%	(1)	-2.4%
Violent, Other	168	185	13.0%	14.6%	17	10.1%
Burglary	168	143	13.0%	11.3%	(25)	-14.9%
Property Theft/Fraud/Damage	337	306	26.0%	24.1%	(31)	-9.2%
Drugs	359	372	27.7%	29.3%	13	3.6%
Weapons	41	61	3.2%	4.8%	20	48.8%
Other	165	147	12.7%	11.6%	(18)	-10.9%
Total	1,296	1,268	100.0%	100.0%	(28)	-2.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

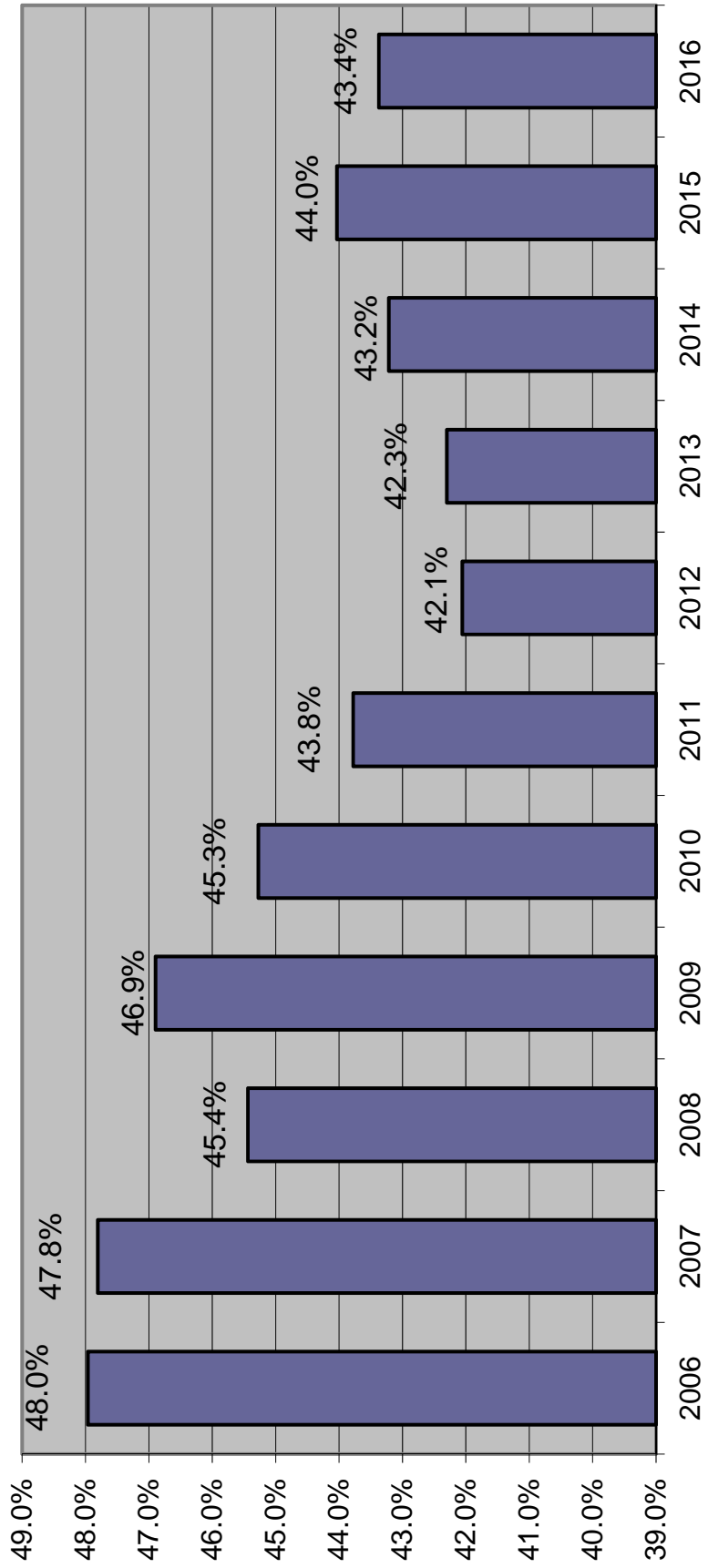
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Jan 16 and Jul-Jan 17

	Time period		Percent		Change	Percent Change
	Jul 15-Jan 16	Jul 16-Jan 17	Jul 15-Jan 16	Jul 16-Jan 17		
Grand theft, \$300 - \$4,999	98	86	7.6%	6.8%	(12)	-12.2%
Burglary of an unoccupied structure	88	83	6.8%	6.5%	(5)	-5.7%
Possess methamphetamine	44	71	3.4%	5.6%	27	61.4%
Cocaine possession	89	69	6.9%	5.4%	(20)	-22.5%
Possess controlled substance (other)	64	65	4.9%	5.1%	1	1.6%
Traffic in stolen property	72	61	5.6%	4.8%	(11)	-15.3%
Petit theft/3rd conviction	49	55	3.8%	4.3%	6	12.2%
Possession of a firearm etc. by convicted felon	30	47	2.3%	3.7%	17	56.7%
Burglary of a dwelling	62	46	4.8%	3.6%	(16)	-25.8%
Drive with license suspended/revoked	41	45	3.2%	3.5%	4	9.8%
Grand theft motor vehicle	26	40	2.0%	3.2%	14	53.8%
Cocaine S/M/D	40	32	3.1%	2.5%	(8)	-20.0%
Robbery, no firearm or deadly weapon	29	31	2.2%	2.4%	2	6.9%
Aggravated assault with weapon/no intent to kill	22	29	1.7%	2.3%	7	31.8%
Battery LEO/Firefighter/EMS/etc.	17	22	1.3%	1.7%	5	29.4%
Sex offender failure to register	27	22	2.1%	1.7%	(5)	-18.5%
Simple battery (3 or more convictions)	20	19	1.5%	1.5%	(1)	-5.0%
Aggravated battery with deadly weapon	8	18	0.6%	1.4%	10	125.0%
Resisting officer with violence	17	18	1.3%	1.4%	1	5.9%
Flee LEO/no regard	21	17	1.6%	1.3%	(4)	-19.0%
Sale/Manufacture/Deliver Other Schedule I & II	11	16	0.8%	1.3%	5	45.5%
Methamphetamine S/M/D	23	16	1.8%	1.3%	(7)	-30.4%
Possess heroin under 10 grams	9	15	0.7%	1.2%	6	66.7%
Felony battery	19	13	1.5%	1.0%	(6)	-31.6%
Marijuana--S/M/D	22	12	1.7%	0.9%	(10)	-45.5%
Domestic battery (strangulation)	8	11	0.6%	0.9%	3	37.5%
Carrying concealed weapon	7	11	0.5%	0.9%	4	57.1%
Fraudulent use of personal ID	8	10	0.6%	0.8%	2	25.0%
Heroin S/M/D	6	10	0.5%	0.8%	4	66.7%
Willful flee/elude LEO	13	9	1.0%	0.7%	(4)	-30.8%
Willful Child Abuse	6	8	0.5%	0.6%	2	33.3%
Flee/elude LEO--felony	11	8	0.8%	0.6%	(3)	-27.3%
Fraudulent use of credit card	8	8	0.6%	0.6%	-	0.0%
Possess marijuana over 20 grams	2	8	0.2%	0.6%	6	300.0%
Robbery with gun/deadly weapon	5	6	0.4%	0.5%	1	20.0%
False Information to Pawnbroker, less than \$300	4	6	0.3%	0.5%	2	50.0%
Sell cocaine, etc. within 1,000 ft of church or business	3	6	0.2%	0.5%	3	100.0%
Sub-total	1,029	1,049	79.4%	82.7%	20	1.9%
All other year-and-a-day offenses	267	219	20.6%	17.3%	(48)	-18.0%
Total	1,296	1,268	100.0%	100.0%	(28)	-2.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

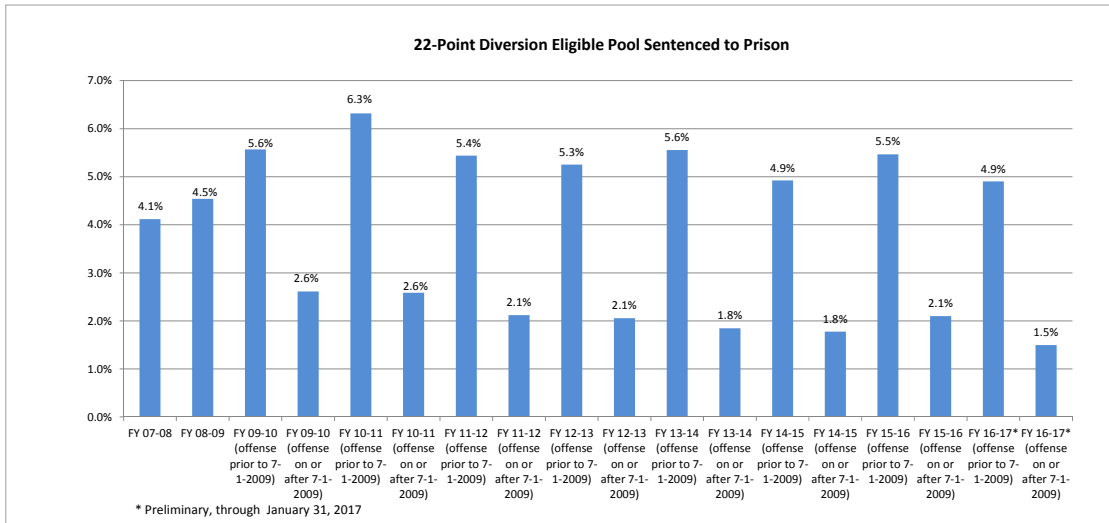
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,197	4,384	1.14%	277	2,727	1,380	6.3%	62.2%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,639	21,324	0.72%	551	16,236	4,537	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,995	1,930	0.88%	105	1,226	599	5.4%	63.5%	31.0%
FY 11-12 (offense on or after 7-1-2009)	89,855	23,699	0.56%	502	17,902	5,295	2.1%	75.5%	22.3%
FY 12-13 (offense prior to 7-1-2009)	6,743	1,009	0.79%	53	596	360	5.3%	59.1%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,670	24,562	0.53%	505	18,397	5,660	2.1%	74.9%	23.0%
FY 13-14 (offense prior to 7-1-2009)	4,044	540	0.74%	30	285	225	5.6%	52.8%	41.7%
FY 13-14 (offense on or after 7-1-2009)	93,720	25,343	0.50%	468	18,488	6,387	1.8%	73.0%	25.2%
FY 14-15 (offense prior to 7-1-2009)	3,081	386	0.62%	19	169	198	4.9%	43.8%	51.3%
FY 14-15 (offense on or after 7-1-2009)	100,677	26,858	0.47%	477	18,644	7,737	1.8%	69.4%	28.8%
FY 15-16 (offense prior to 7-1-2009)	2,326	311	0.73%	17	130	164	5.5%	41.8%	52.7%
FY 15-16 (offense on or after 7-1-2009)	108,238	28,113	0.55%	590	19,322	8,201	2.1%	68.7%	29.2%
FY 16-17* (offense prior to 7-1-2009)	860	102	0.58%	5	39	58	4.9%	38.2%	56.9%
FY 16-17* (offense on or after 7-1-2009)	52,392	13,507	0.39%	202	9,277	4,028	1.5%	68.7%	29.8%

* Preliminary, through January 31, 2017



Prepared by Florida Legislature, Office of Economic and Demographic Research, February 8, 2017.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	25	30	7	606	761	729
FY 01-02	289	323	31	50	2	695	1,456	1,388
FY 02-03	303	327	47	65	18	760	2,216	1,987
FY 03-04	394	349	50	73	13	879	3,095	2,586
FY 04-05	317	358	48	86	17	826	3,921	3,171
FY 05-06	347	337	55	88	23	850	4,771	3,732
FY 06-07	428	352	61	101	21	963	5,734	4,380
FY 07-08	429	481	101	124	28	1,163	6,897	5,248
FY 08-09	521	587	97	121	23	1,349	8,246	6,225
FY 09-10	552	633	101	139	23	1,448	9,694	7,127
FY 10-11	530	554	110	148	27	1,369	11,063	7,919
FY 11-12	545	514	91	146	39	1,335	12,398	8,607
FY 12-13	631	509	78	166	24	1,408	13,806	9,319
FY 13-14	561	460	99	177	28	1,325	15,131	9,935
FY 14-15	586	472	86	141	36	1,321	16,452	10,481
FY 15-16	566	444	91	131	22	1,254	17,706	10,925

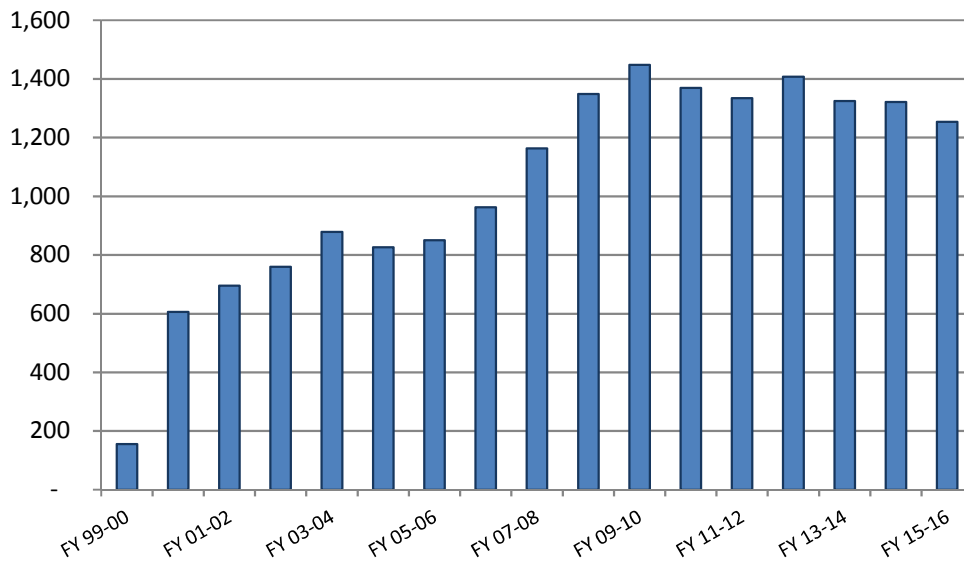
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	525.0%	500.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	38.0%	24.0%	66.7%	-71.4%	14.7%	90.4%
FY 02-03	4.8%	1.2%	51.6%	30.0%	800.0%	9.4%	43.2%
FY 03-04	30.0%	6.7%	6.4%	12.3%	-27.8%	15.7%	30.1%
FY 04-05	-19.5%	2.6%	-4.0%	17.8%	30.8%	-6.0%	22.6%
FY 05-06	9.5%	-5.9%	14.6%	2.3%	35.3%	2.9%	17.7%
FY 06-07	23.3%	4.5%	10.9%	14.8%	-8.7%	13.3%	17.4%
FY 07-08	0.2%	36.6%	65.6%	22.8%	33.3%	20.8%	19.8%
FY 08-09	21.4%	22.0%	-4.0%	-2.4%	-17.9%	16.0%	18.6%
FY 09-10	6.0%	7.8%	4.1%	14.9%	0.0%	7.3%	14.5%
FY 10-11	-4.0%	-12.5%	8.9%	6.5%	17.4%	-5.5%	11.1%
FY 11-12	2.8%	-7.2%	-17.3%	-1.4%	44.4%	-2.5%	8.7%
FY 12-13	15.8%	-1.0%	-14.3%	13.7%	-38.5%	5.5%	8.3%
FY 13-14	-11.1%	-9.6%	26.9%	6.6%	16.7%	-5.9%	6.6%
FY 14-15	4.5%	2.6%	-13.1%	-20.3%	28.6%	-0.3%	5.5%
FY 15-16	-3.4%	-5.9%	5.8%	-7.1%	-38.9%	-5.1%	4.2%

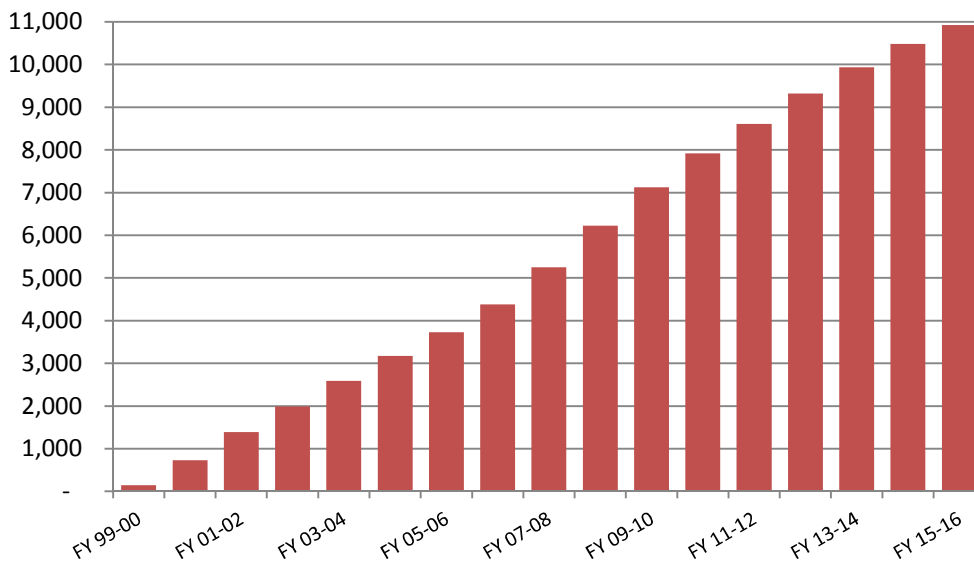
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, November 9, 2016.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

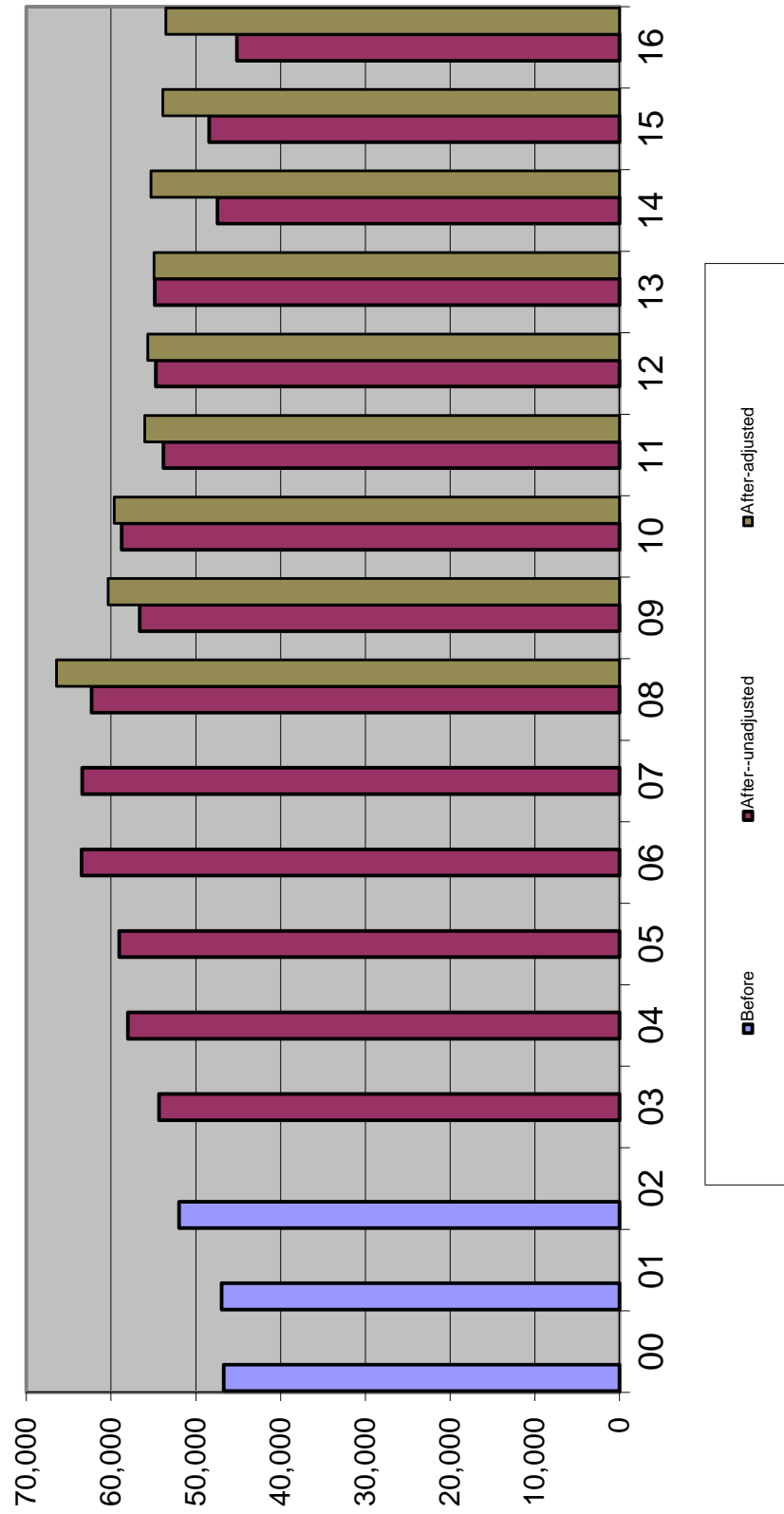
10-20-Life Admissions



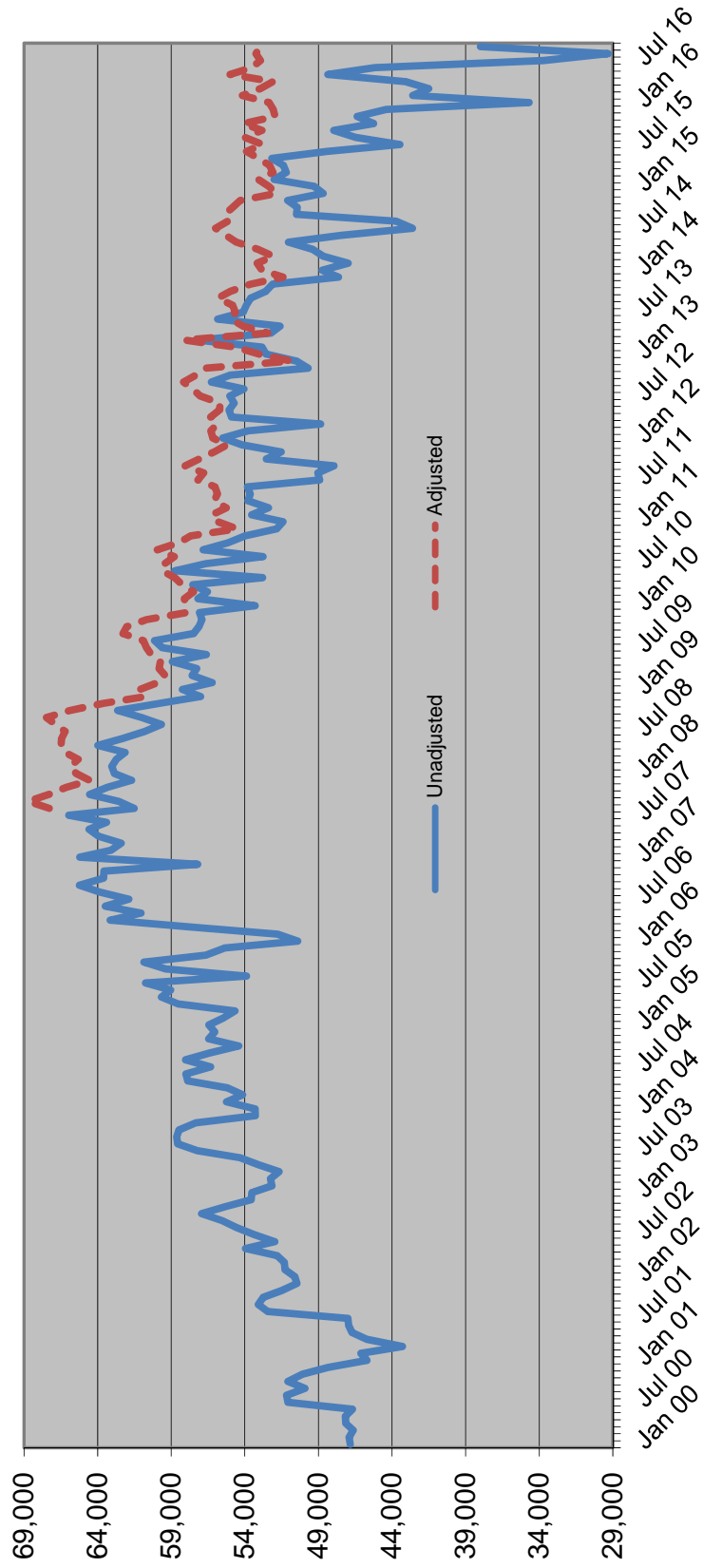
10-20-Life June 30th Population



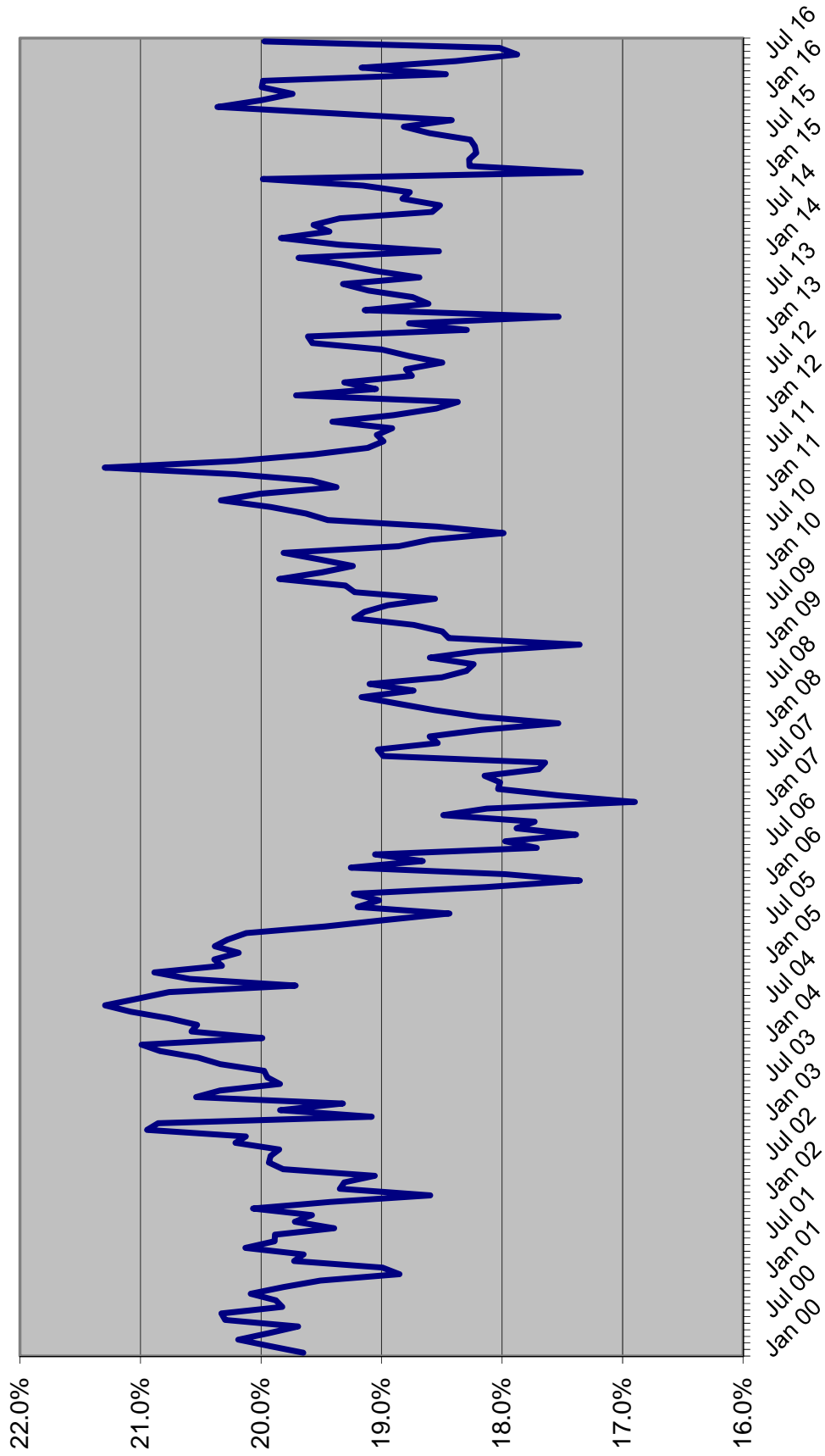
June County Jail Average Daily Population Before and After Zero Tolerance



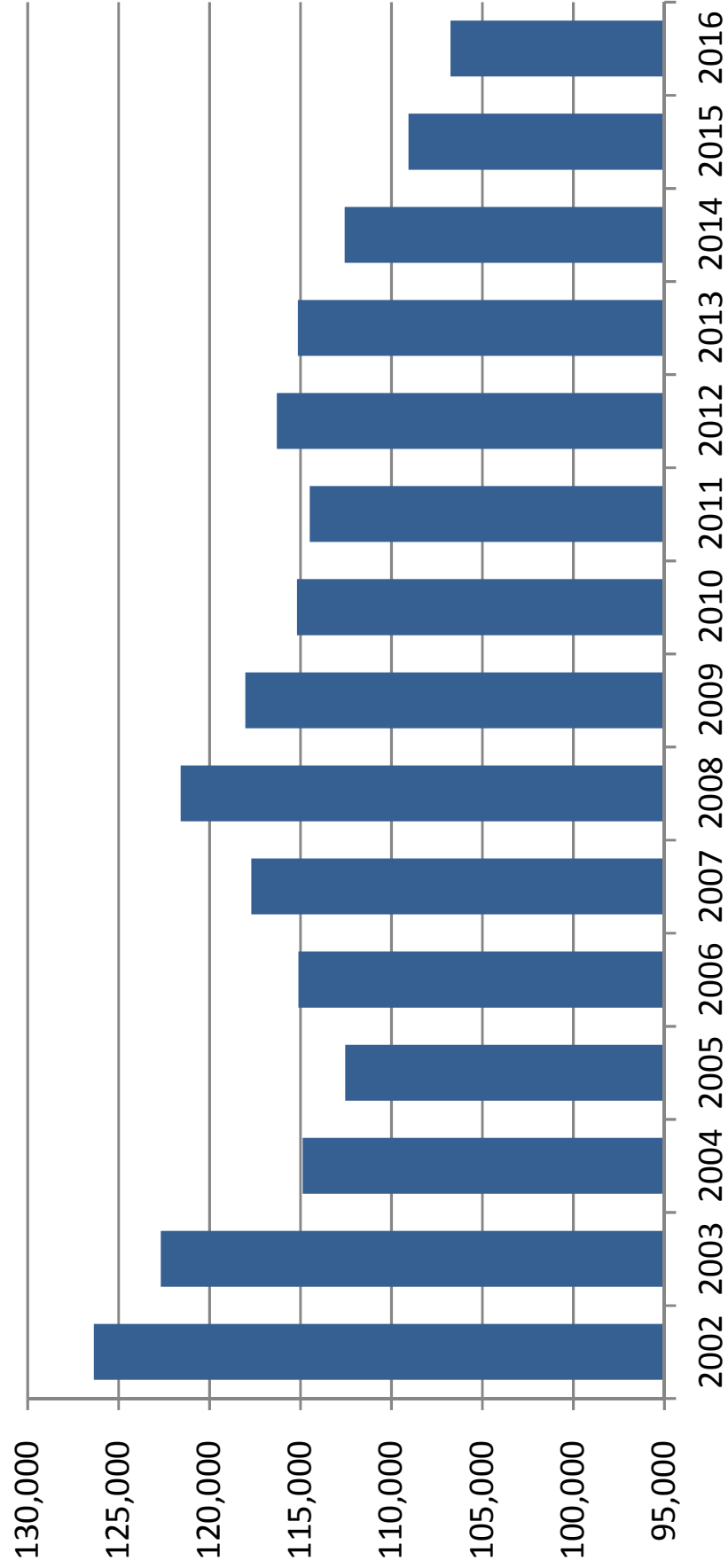
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

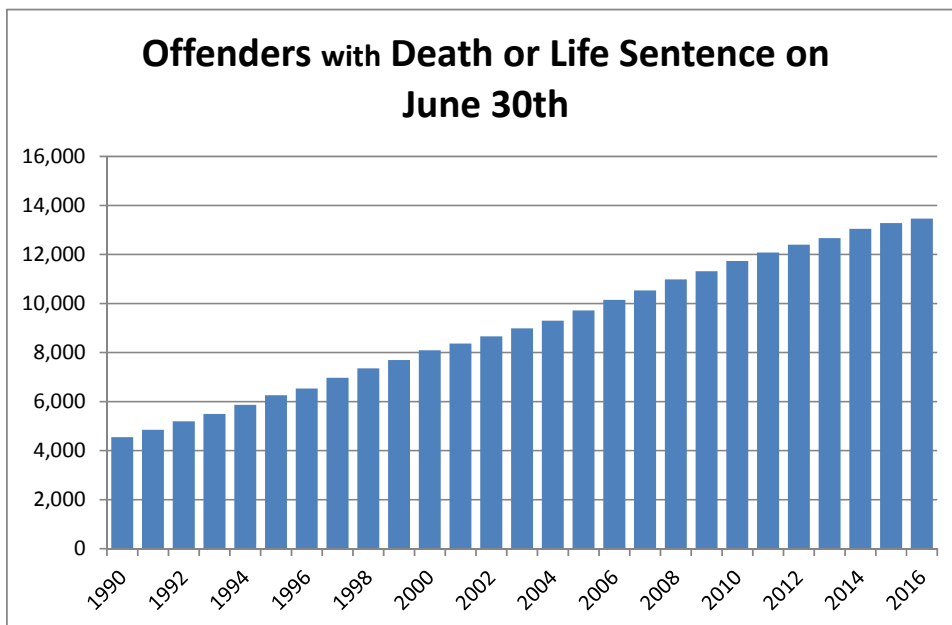


Offenders on Active Supervision December 31st



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

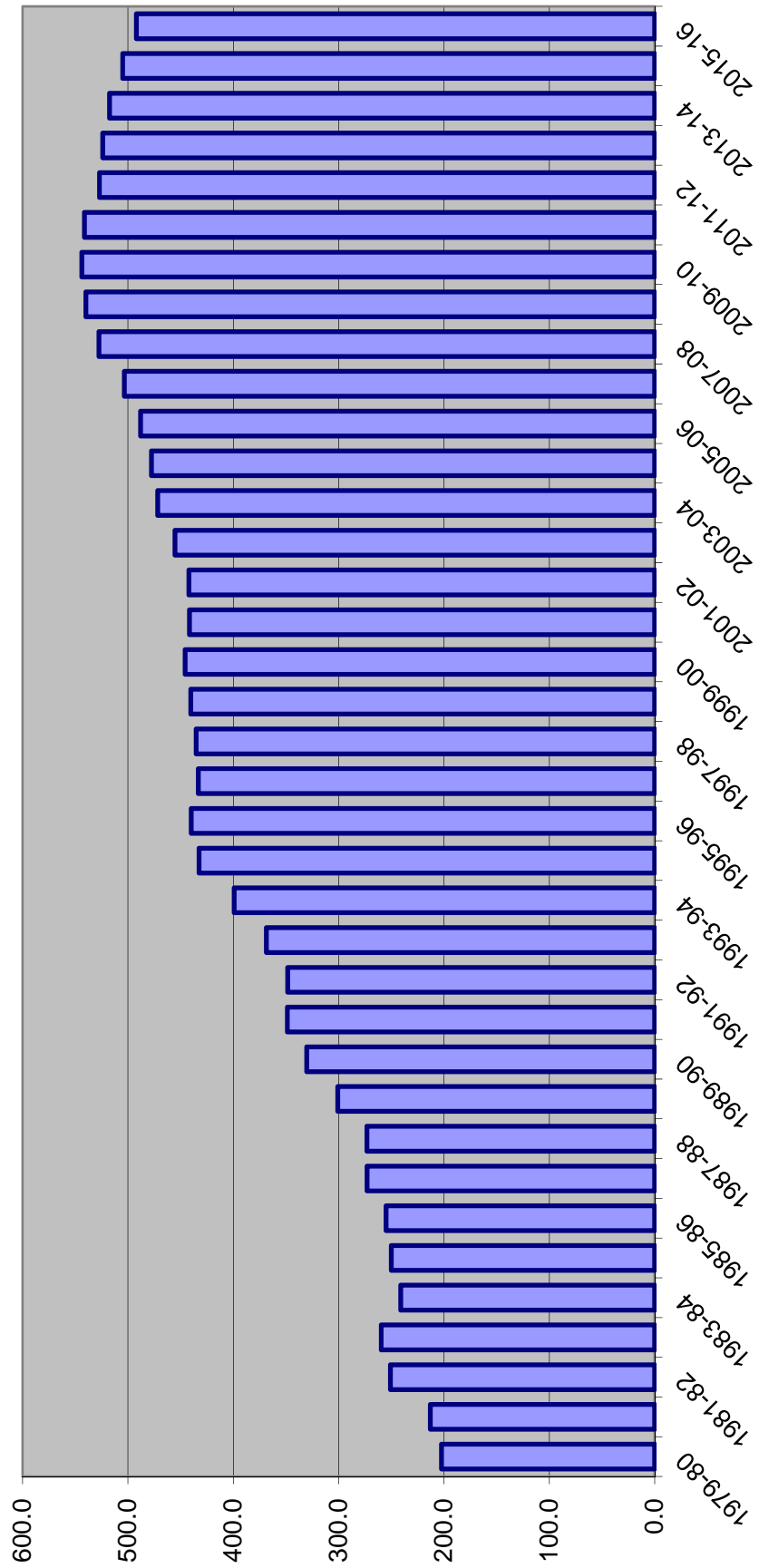
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

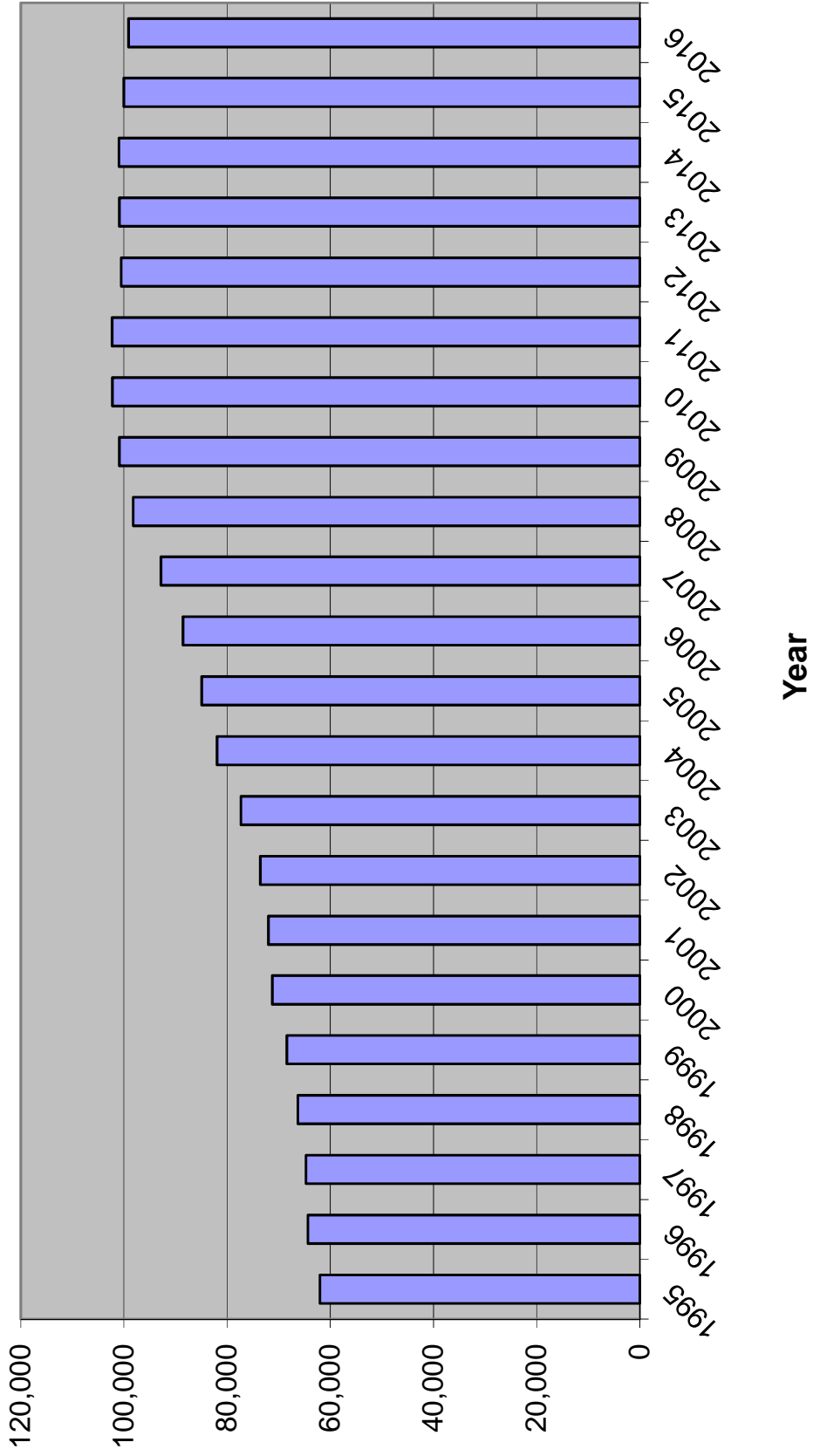
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held February 13, 2017.

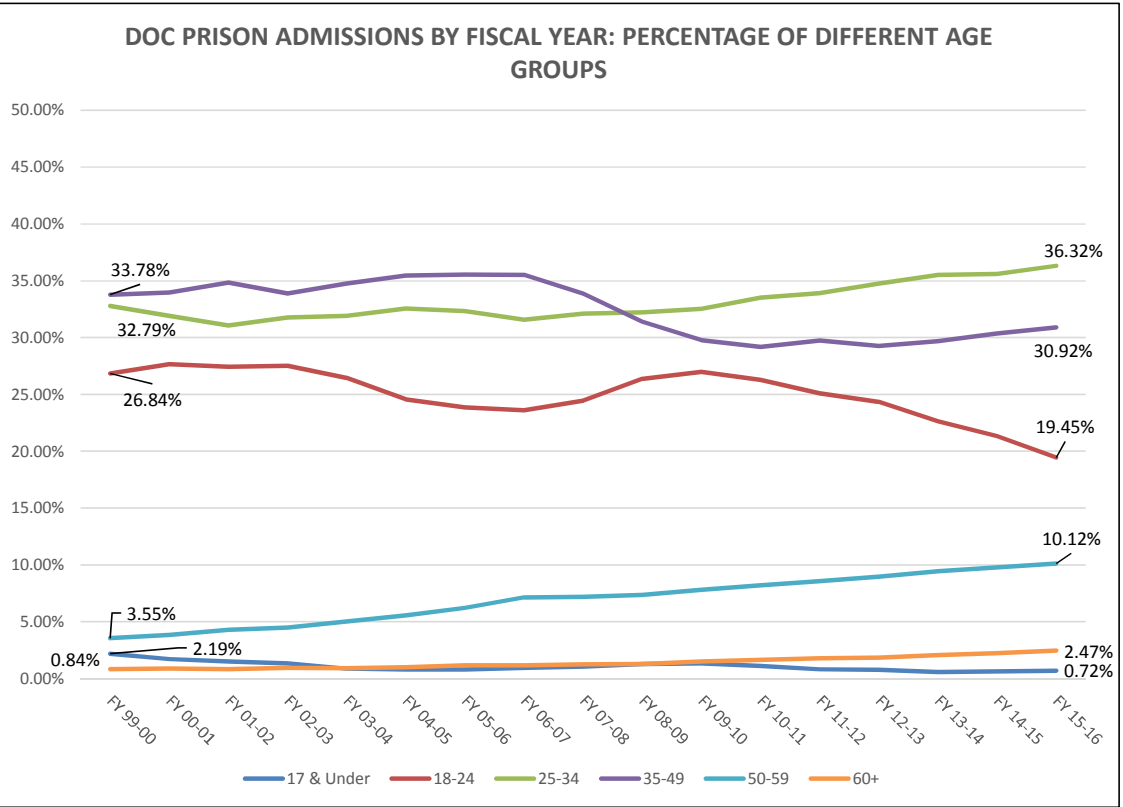
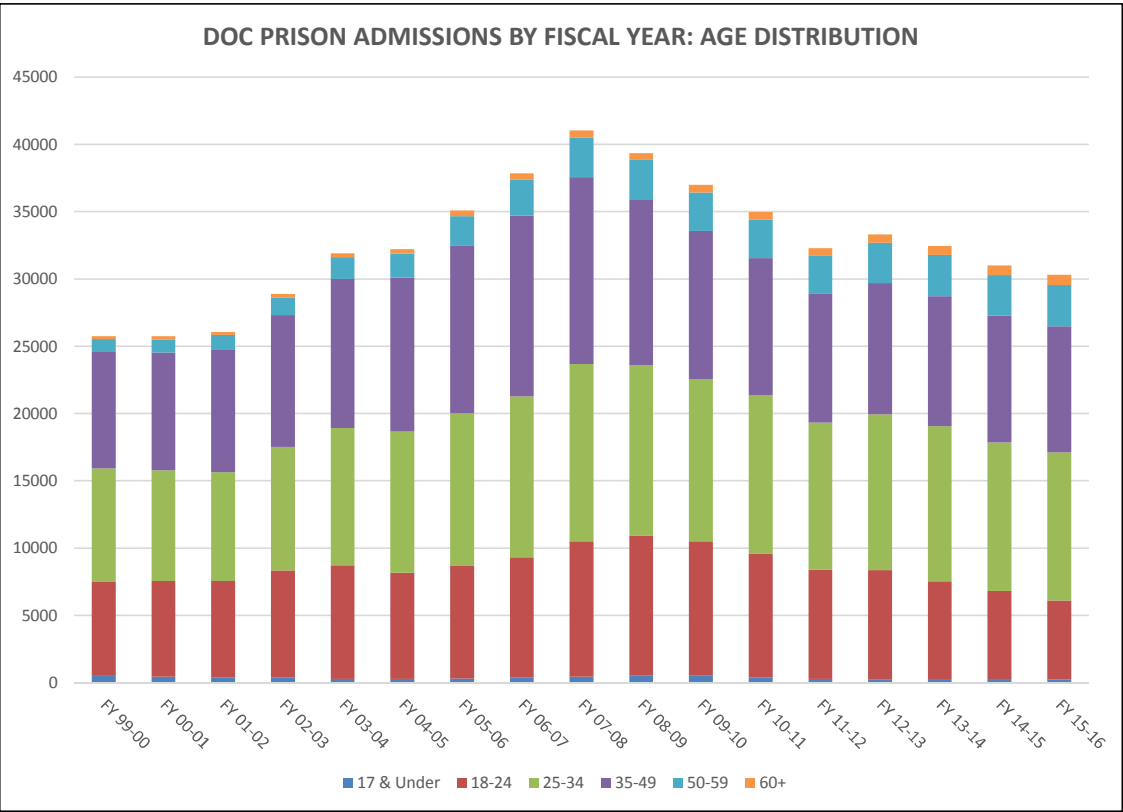
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

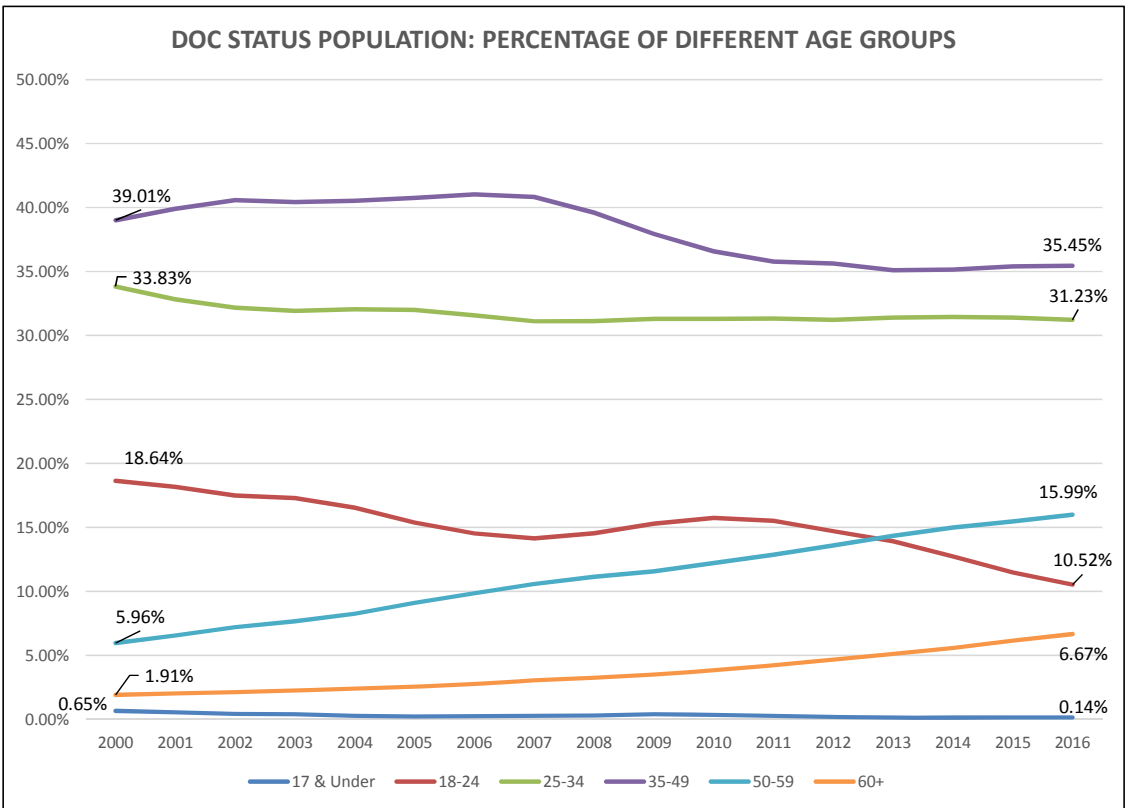
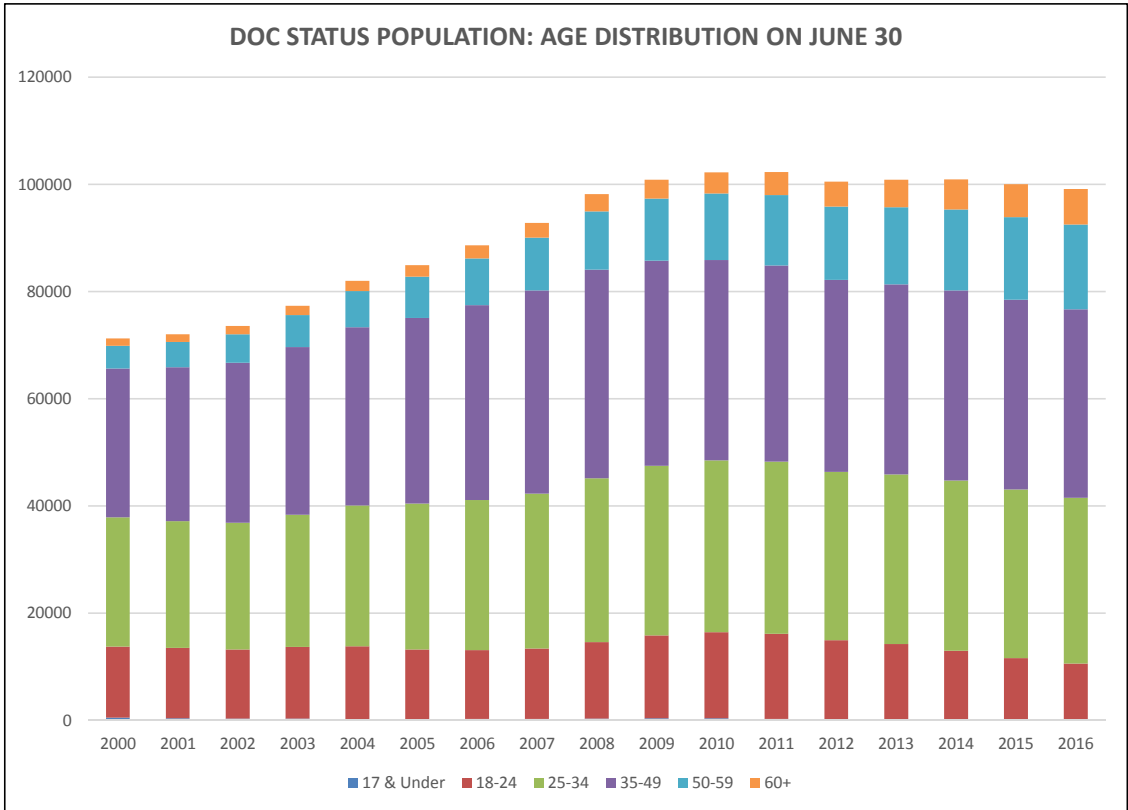
INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30







INDICATOR SUMMARY -- prepared for February 23, 2017 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change							
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties		Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.8%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	725,987	-5.7%	3806.1	-6.5%	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	698,614	-3.8%	3627.4	-4.7%	912,371	-5.0%	185,360	-6.7%	144,807	-3.7%	22.5%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	673,145	-3.6%	3450.7	-4.9%	866,939	-5.0%	175,048	-5.6%	137,029	-5.4%	22.8%	31,194	-4.2%	2,474	7.4%	6,698	4.5%
2015	662,372	-1.6%	3342.7	-3.1%	773,037	-10.8%	171,505	-2.0%	131,949	-3.7%	22.6%	29,849	-4.3%	2,228	-9.9%	6,426	-4.1%
2016	NA	NA	NA	NA	NA	NA	167,469	-2.4%	131,964	0.0%	21.5%	28,404	-4.8%	2,221	-0.3%	5,565	-13.4%

2011-2012 change	(43,493)		(264.1)		7,518		(4,051)		(2,655)			(1,402)		(394)		(411)	
2012-2013 change	(27,373)		(178.7)		(47,821)		(13,234)		(5,605)			1,254		140		241	
2013-2014 change	(25,469)		(176.7)		(45,432)		(10,312)		(7,778)			(1,384)		171		286	
2014-2015 change	(10,773)		(108.0)		(93,902)		(3,543)		(5,080)			(1,345)		(246)		(272)	
2015-2016 change	NA		NA		NA		(4,036)		15			(1,445)		(7)		(861)	

Jan-Jun 09	400,065	-7.9%			537,824	-6.0%											
Jan-Jun 10	381,050	-4.8%			509,058	-5.3%											
Jan-Jun 11	373,340	-2.0%			499,157	-1.9%											
Jan-Jun 12	359,051	-3.8%			478,728	-4.1%											
Jan-Jun 13	340,392	-5.2%			464,314	-3.0%											
Jan-Jun 14	332,259	-2.4%			444,558	-4.3%											
Jan-Jun 15	325,702	-2.0%			393,814	-11.4%											
Jan-Jun 16	314,647	-3.4%			380,515	-3.4%											

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,321	-2.8%

FY 10-11 to FY 11-12 change	(3,018)		(598)		(870)	
FY 11-12 to FY 12-13 change	903		(155)		14	
FY 12-13 to FY 13-14 change	(807)		367		149	
FY 13-14 to FY 14-15 change	(1,194)		(191)		29	
FY 14-15 to FY 15-16 change	(626)		(42)		(181)	

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 23, 2017

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2015	2,559	Jul 2015	191
Jul 2016	2,261	Jul 2016	180
Change	-11.6%	Change	-5.8%
Jul-Aug 2015	4,955	Jul-Aug 2015	357
Jul-Aug 2016	4,778	Jul-Aug 2016	366
Change	-3.6%	Change	2.5%
Jul-Sep 2015	7,484	Jul-Sep 2015	554
Jul-Sep 2016	7,075	Jul-Sep 2016	528
Change	-5.5%	Change	-4.7%
Jul-Oct 2015	10,028	Jul-Oct 2015	739
Jul-Oct 2016	9,273	Jul-Oct 2016	706
Change	-7.5%	Change	-4.5%
Jul-Nov 2015	12,365	Jul-Nov 2015	919
Jul-Nov 2016	11,590	Jul-Nov 2016	887
Change	-6.3%	Change	-3.5%
Jul-Dec 2015	15,090	Jul-Dec 2015	1,131
Jul-Dec 2016	13,842	Jul-Dec 2016	1,093
Change	-8.3%	Change	-3.4%
Jul 2015-Jan 2016	17,164	Jul 2015-Jan 2016	1,296
Jul 2016-Jan 2017	15,965	Jul 2016-Jan 2017	1,268
Change	-7.0%	Change	-2.2%

Quarterly year over year change

FY 13-14 to FY 14-15

Jul - Sep	3.0%
Oct - Dec	-6.4%
Jan - Mar	-3.5%
Apr - Jun	-8.2%

FY 14-15 to FY 15-16

Jul - Sep	-7.2%
Oct - Dec	2.0%
Jan - Mar	-4.8%
Apr - Jun	2.1%

FY 15-16 to FY 16-17

Jul - Sep	-5.5%
Oct - Dec	-11.0%

Jul 2015	2,559	Jul 2015	191
Jul 2016	2,261	Jul 2016	180
Change	-11.6%	Change	-5.8%
Aug 2015	2,396	Aug 2015	166
Aug 2016	2,517	Aug 2016	186
Change	5.1%	Change	12.0%
Sep 2015	2,529	Sep 2015	197
Sep 2016	2,297	Sep 2016	162
Change	-9.2%	Change	-17.8%
Oct 2015	2,544	Oct 2015	185
Oct 2016	2,198	Oct 2016	178
Change	-13.6%	Change	-3.8%
Nov 2015	2,337	Nov 2015	180
Nov 2016	2,317	Nov 2016	181
Change	-0.9%	Change	0.6%
Dec 2015	2,725	Dec 2015	212
Dec 2016	2,252	Dec 2016	206
Change	-17.4%	Change	-2.8%
Jan 2016	2,074	Jan 2016	165
Jan 2017	2,123	Jan 2017	175
Change	2.4%	Change	6.1%

Source: DOC website; trends report

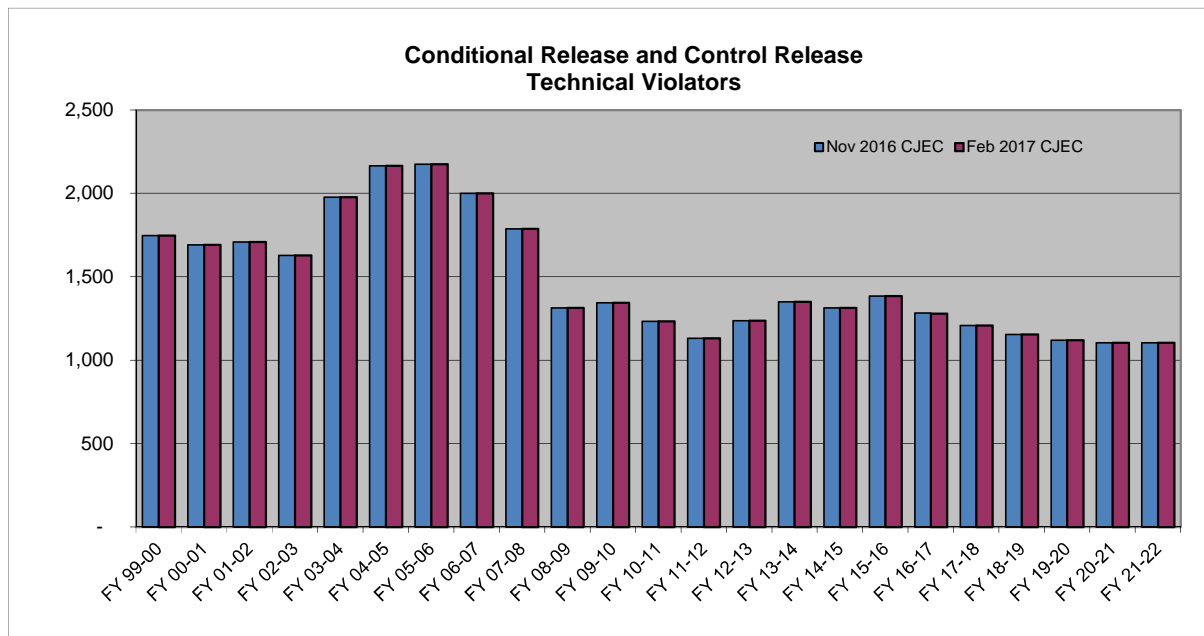
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 29, 2016
PRIOR YEAR ACTUALS

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,687	2,522	2,662	2,660	2,425	2,836	2,186	2,530	2,665	2,559	2,518	2,788
NEW COMMITMENTS	2,559	2,396	2,529	2,544	2,337	2,725	2,074	2,425	2,548	2,442	2,408	2,665
TECHNICAL VIOLATORS	128	126	133	116	88	111	112	105	117	117	110	123
CONTROL RELEASE	-	-	-	-	-	1	-	-	-	-	1	-
CONDITIONAL RELEASE	128	126	133	116	88	110	112	105	117	117	109	123
LOSSES	2,852	2,789	2,693	2,789	2,510	2,726	2,732	2,557	2,727	2,562	2,471	2,561
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	99,885	99,618	99,587	99,458	99,373	99,483	98,937	98,910	98,848	98,845	98,892	99,119

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	2	1,277	1,279.00	1,279	(107)	-7.7%
FY 17-18	3	1,206	1,208.62	1,209	(70)	-5.5%
FY 18-19	2	1,153	1,155.32	1,155	(53)	-4.4%
FY 19-20	3	1,118	1,121.36	1,121	(34)	-2.9%
FY 20-21	3	1,102	1,104.87	1,105	(16)	-1.5%
FY 21-22	2	1,103	1,104.87	1,105	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/27/2015 CJEC		7/28/2015 CJEC		12/17/2015 CJEC		7/26/2016 CJEC		11/29/2016 CJEC		2/23/2017 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	18.2%	18.2%	17.8%	17.8%	17.2%	17.2%	17.4%	17.4%	17.7%	17.7%	17.7%	17.7%
15.1 - 21 months	14.7%	32.9%	13.9%	31.7%	14.4%	31.5%	14.6%	32.0%	14.1%	31.8%	13.8%	31.5%
21.1 - 27 months	13.7%	46.6%	13.0%	44.7%	13.4%	45.0%	12.7%	44.7%	12.7%	44.5%	13.3%	44.9%
27.1 - 33 months	6.2%	52.9%	6.3%	50.9%	6.6%	51.5%	6.3%	51.0%	6.3%	50.8%	6.4%	51.3%
33.1 - 39 months	10.9%	63.8%	11.5%	62.4%	11.4%	62.9%	11.1%	62.1%	11.2%	61.9%	11.2%	62.5%
39.1 - 45 months	3.2%	67.0%	3.1%	65.5%	2.8%	65.8%	3.4%	65.5%	3.1%	65.0%	3.0%	65.5%
45.1 - 51 months	4.6%	71.6%	5.1%	70.6%	5.1%	70.9%	5.0%	70.5%	5.2%	70.2%	5.4%	70.9%
51.1 - 57 months	1.3%	72.9%	1.3%	71.9%	1.1%	72.0%	1.4%	71.9%	1.1%	71.3%	1.2%	72.1%
57.1 - 78 months	10.3%	83.2%	10.4%	82.2%	9.8%	81.8%	9.9%	81.7%	9.9%	81.3%	9.7%	81.8%
78.1 - 102 months	3.9%	87.1%	4.4%	86.6%	4.6%	86.3%	4.3%	86.0%	4.6%	85.9%	4.6%	86.4%
GT 102 months	12.9%	100.0%	13.4%	100.0%	13.7%	100.0%	14.0%	100.0%	14.1%	100.0%	13.6%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
2/27/2015 CJEC	New commitments 8/1/2014 through 1/31/2015 (6 months)											
7/28/2015 CJEC	New commitments 1/1/2015 through 6/30/2015 (6 months)											
12/17/2015 CJEC	New commitments 6/1/2015 through 11/30/2015 (6 months)											
7/26/2016 CJEC	New commitments 1/1/2016 through 6/30/2016 (6 months)											
11/29/2016 CJEC	New commitments 5/1/2016 through 10/31/2016 (6 months)											
2/23/2017 CJEC	New commitments 8/1/2016 through 1/31/2017 (6 months)											

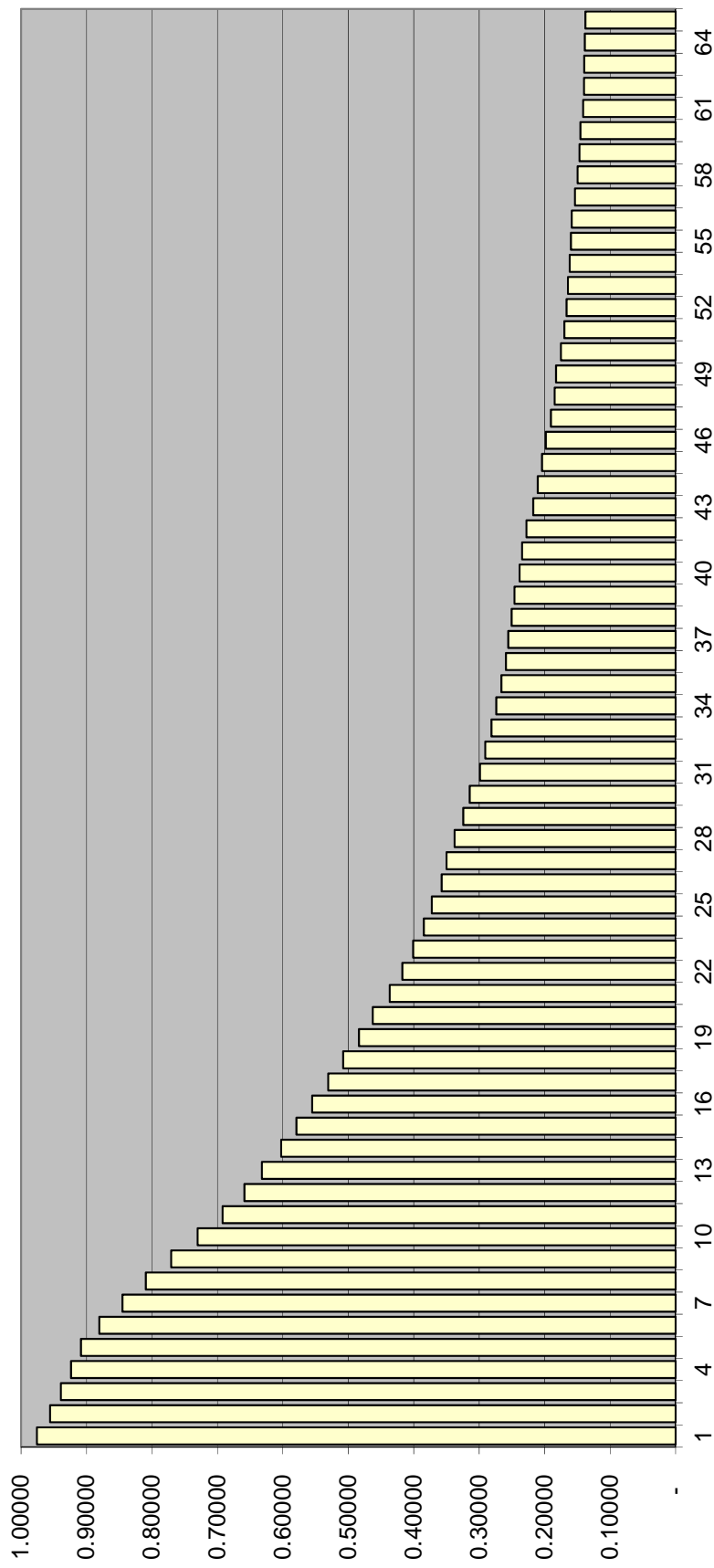
Prepared 2/13/2017

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	December 17, 2015	July 26, 2016	November 29, 2016	February 23, 2017
	CJEC	CJEC	CJEC	CJEC
6 months	11.1%	11.6%	12.0%	11.9%
12 months	35.2%	34.4%	33.7%	34.1%
18 months	50.0%	51.2%	50.3%	49.2%
24 months	59.9%	60.5%	61.2%	61.5%
48 months	81.7%	81.4%	81.2%	81.5%
54 months	84.0%	84.1%	83.9%	83.8%
60 months	85.7%	85.5%	85.4%	85.5%

New Commitments Still in Prison after X Months--Release Vector Used in 2/23/2017 CJEC



**Criminal Justice Estimating Conference--
February 23, 2017
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- November 29, 2016	EDR	FEA
FY 13-14	-2.1%	-2.1%	-2.1%
FY 14-15	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%
FY 16-17	-3.1%	-4.8%	-3.5%
FY 17-18	-1.2%	-1.7%	-1.3%
FY 18-19	-0.5%	-0.5%	-1.3%
FY 19-20	-0.3%	-0.1%	-1.2%
FY 20-21	-0.1%	0.0%	-1.2%
FY 21-22	0.0%	0.1%	-0.8%

NEW COMMITMENTS

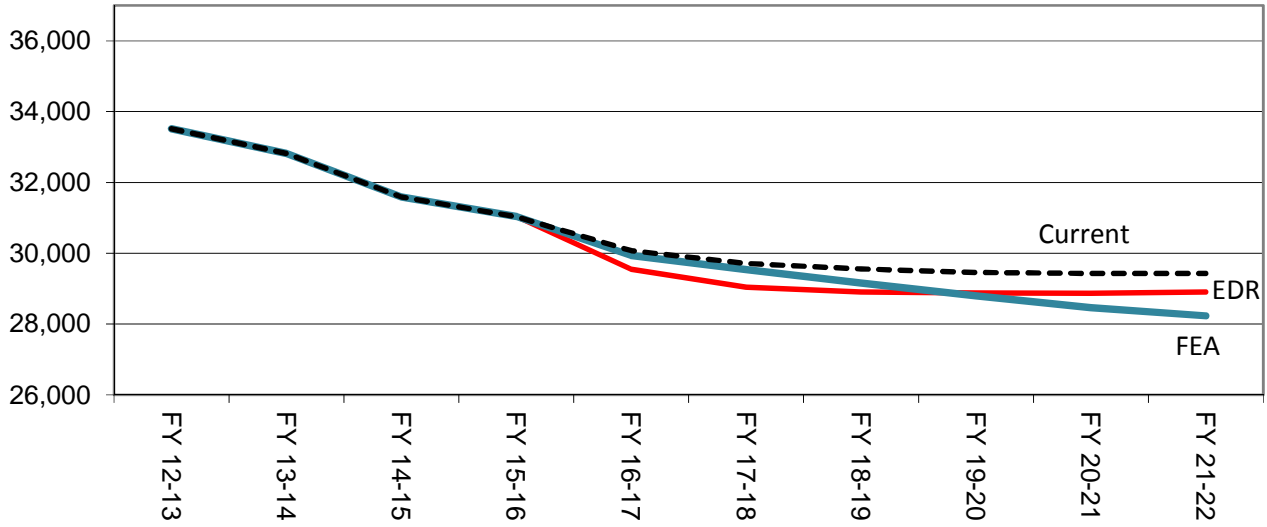
	Current CJEC-- November 29, 2016	EDR	FEA
FY 13-14	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%
FY 16-17	-2.9%	-4.7%	-3.3%
FY 17-18	-1.0%	-1.6%	-1.2%
FY 18-19	-0.3%	-0.3%	-1.1%
FY 19-20	-0.2%	0.0%	-1.2%
FY 20-21	0.0%	0.0%	-1.2%
FY 21-22	0.0%	0.1%	-0.8%

POPULATION JUNE 30

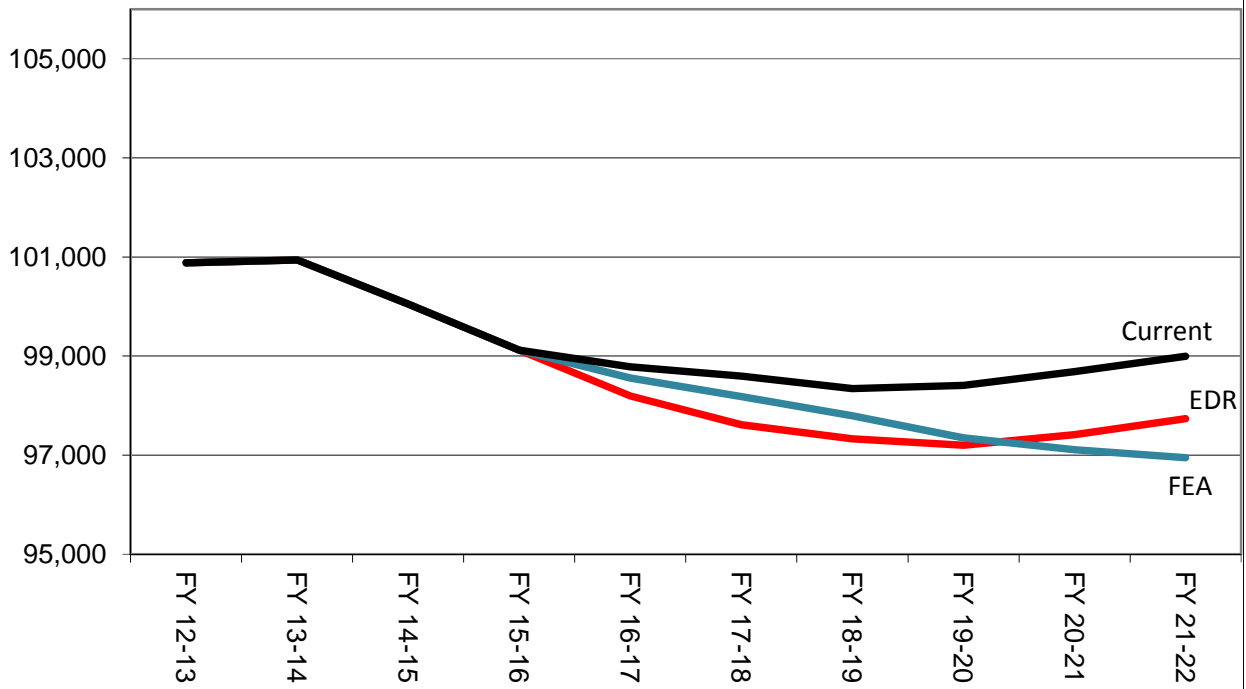
	Current CJEC-- November 29, 2016	EDR	FEA
FY 13-14	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%
FY 16-17	-0.3%	-0.9%	-0.6%
FY 17-18	-0.2%	-0.6%	-0.4%
FY 18-19	-0.3%	-0.3%	-0.4%
FY 19-20	0.1%	-0.1%	-0.5%
FY 20-21	0.3%	0.2%	-0.2%
FY 21-22	0.3%	0.3%	-0.2%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--February 23, 2017
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Nov 2016 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 12-13	33,516	33,516	33,516	0	33,516	0
FY 13-14	32,822	32,822	32,822	0	32,822	0
FY 14-15	31,592	31,592	31,592	0	31,592	0
FY 15-16	31,034	31,038	31,038	4	31,038	4
FY 16-17	30,071	29,726	29,550	-521	29,941	-130
FY 17-18	29,708	29,708	29,039	-669	29,537	-171
FY 18-19	29,555	29,555	28,908	-647	29,158	-397
FY 19-20	29,455	29,455	28,881	-574	28,799	-656
FY 20-21	29,435	29,435	28,873	-562	28,464	-971
FY 21-22	29,430	29,430	28,903	-527	28,233	-1,197

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-694	-694	-694	-694
FY 14-15	-1,230	-1,230	-1,230	-1,230
FY 15-16	-558	-554	-554	-554
FY 16-17	-963	-1,312	-1,488	-1,097
FY 17-18	-363	-18	-511	-404
FY 18-19	-153	-153	-131	-380
FY 19-20	-100	-100	-27	-359
FY 20-21	-20	-20	-8	-334
FY 21-22	-5	-5	30	-231

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-2.1%	-2.1%	-2.1%	-2.1%
FY 14-15	-3.7%	-3.7%	-3.7%	-3.7%
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-3.1%	-4.2%	-4.8%	-3.5%
FY 17-18	-1.2%	-0.1%	-1.7%	-1.3%
FY 18-19	-0.5%	-0.5%	-0.5%	-1.3%
FY 19-20	-0.3%	-0.3%	-0.1%	-1.2%
FY 20-21	-0.1%	-0.1%	0.0%	-1.2%
FY 21-22	0.0%	0.0%	0.1%	-0.8%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

NEW COMMITMENTS

	Current Nov 2016 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 12-13	32,279	32,279	32,279	0	32,279	0
FY 13-14	31,472	31,472	31,472	0	31,472	0
FY 14-15	30,278	30,278	30,278	0	30,278	0
FY 15-16	29,648	29,652	29,652	4	29,652	4
FY 16-17	28,787	28,447	28,271	-516	28,662	-125
FY 17-18	28,499	28,499	27,830	-669	28,328	-171
FY 18-19	28,400	28,400	27,753	-647	28,003	-397
FY 19-20	28,334	28,334	27,760	-574	27,678	-656
FY 20-21	28,330	28,330	27,768	-562	27,359	-971
FY 21-22	28,325	28,325	27,798	-527	27,128	-1,197

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-807	-807	-807	-807
FY 14-15	-1,194	-1,194	-1,194	-1,194
FY 15-16	-630	-626	-626	-626
FY 16-17	-861	-1,205	-1,381	-990
FY 17-18	-288	52	-441	-334
FY 18-19	-99	-99	-77	-326
FY 19-20	-66	-66	7	-325
FY 20-21	-4	-4	8	-318
FY 21-22	-5	-5	30	-231

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	-2.5%	-2.5%	-2.5%	-2.5%
FY 14-15	-3.8%	-3.8%	-3.8%	-3.8%
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-2.9%	-4.1%	-4.7%	-3.3%
FY 17-18	-1.0%	0.2%	-1.6%	-1.2%
FY 18-19	-0.3%	-0.3%	-0.3%	-1.1%
FY 19-20	-0.2%	-0.2%	0.0%	-1.2%
FY 20-21	0.0%	0.0%	0.0%	-1.2%
FY 21-22	0.0%	0.0%	0.1%	-0.8%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Nov 2016 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 12-13	1,237	1,237	1,237	0	1,237	0
FY 13-14	1,350	1,350	1,350	0	1,350	0
FY 14-15	1,314	1,314	1,314	0	1,314	0
FY 15-16	1,386	1,386	1,386	0	1,386	0
FY 16-17	1,284	1,279	1,279	-5	1,279	-5
FY 17-18	1,209	1,209	1,209	0	1,209	0
FY 18-19	1,155	1,155	1,155	0	1,155	0
FY 19-20	1,121	1,121	1,121	0	1,121	0
FY 20-21	1,105	1,105	1,105	0	1,105	0
FY 21-22	1,105	1,105	1,105	0	1,105	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	113	113	113	113
FY 14-15	-36	-36	-36	-36
FY 15-16	72	72	72	72
FY 16-17	-102	-107	-107	-107
FY 17-18	-75	-70	-70	-70
FY 18-19	-54	-54	-54	-54
FY 19-20	-34	-34	-34	-34
FY 20-21	-16	-16	-16	-16
FY 21-22	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	9.1%	9.1%	9.1%	9.1%
FY 14-15	-2.7%	-2.7%	-2.7%	-2.7%
FY 15-16	5.5%	5.5%	5.5%	5.5%
FY 16-17	-7.4%	-7.7%	-7.7%	-7.7%
FY 17-18	-5.8%	-5.5%	-5.5%	-5.5%
FY 18-19	-4.5%	-4.5%	-4.5%	-4.5%
FY 19-20	-2.9%	-2.9%	-2.9%	-2.9%
FY 20-21	-1.4%	-1.4%	-1.4%	-1.4%
FY 21-22	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

**Criminal Justice Estimating Conference--February 23, 2017
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Nov 2016 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 12-13	100,884	100,884	100,884	0	100,884	0
FY 13-14	100,942	100,942	100,942	0	100,942	0
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,119	99,119	99,119	0	99,119	0
FY 16-17	98,784	98,230	98,197	-587	98,554	-230
FY 17-18	98,597	98,043	97,617	-980	98,182	-415
FY 18-19	98,344	97,790	97,330	-1,014	97,794	-550
FY 19-20	98,411	97,857	97,200	-1,211	97,349	-1,062
FY 20-21	98,684	98,130	97,415	-1,269	97,110	-1,574
FY 21-22	98,994	98,440	97,738	-1,256	96,951	-2,043

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	58	58	58	58
FY 14-15	-892	-892	-892	-892
FY 15-16	-931	-931	-931	-931
FY 16-17	-335	-889	-922	-565
FY 17-18	-187	-187	-580	-372
FY 18-19	-253	-253	-287	-388
FY 19-20	67	67	-130	-444
FY 20-21	273	273	215	-239
FY 21-22	310	310	323	-160

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 13-14	0.1%	0.1%	0.1%	0.1%
FY 14-15	-0.9%	-0.9%	-0.9%	-0.9%
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-0.3%	-0.9%	-0.9%	-0.6%
FY 17-18	-0.2%	-0.2%	-0.6%	-0.4%
FY 18-19	-0.3%	-0.3%	-0.3%	-0.4%
FY 19-20	0.1%	0.1%	-0.1%	-0.5%
FY 20-21	0.3%	0.3%	0.2%	-0.2%
FY 21-22	0.3%	0.3%	0.3%	-0.2%

Note: Data for FY 12-13, FY 13-14, FY 14-15, FY 15-16 are actuals.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
FISCAL YEAR FORECAST
EDR**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,038	29,550	29,039	28,908	28,881	28,873	28,903
NEW COMMITMENTS	29,652	28,271	27,830	27,753	27,760	27,768	27,798
TECHNICAL VIOLATORS	1,386	1,279	1,209	1,155	1,121	1,105	1,105
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,384	1,277	1,206	1,153	1,118	1,102	1,103
LOSSES	31,969	30,472	29,619	29,195	29,011	28,658	28,580
PAROLES	-	9	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	189	914	1,075	1,148	1,119	1,106
END OF SENTENCE	-	11,939	28,682	28,097	27,840	27,516	27,451
FROM STATUS POP	-	11,227	19,939	11,472	7,553	5,146	3,917
FROM NEW COMMITMENTS	-	712	8,743	16,625	20,287	22,370	23,534
END OF MONTH POPULATION	99,119	98,197	97,617	97,330	97,200	97,415	97,738
November 29, 2016 CJEC	99,119	99,171	99,031	99,267	99,494	99,861	100,158
Proposed over/(under) November 29, 2016 CJEC	-	(974)	(1,414)	(1,937)	(2,294)	(2,446)	(2,420)
Average Monthly Population	99,246	98,164	97,537	97,159	96,937	97,115	97,349

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,369	2,635	2,402	2,298	2,407	2,345	2,237	2,491	2,624	2,518	2,478	2,746
NEW COMMITMENTS	2,261	2,517	2,297	2,198	2,317	2,252	2,123	2,389	2,511	2,406	2,372	2,628
TECHNICAL VIOLATORS	108	118	105	100	90	93	114	102	113	112	106	118
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	108	118	105	100	89	93	114	102	112	112	106	118
LOSSES	2,652	2,729	2,485	2,595	2,623	2,480	2,771	2,247	2,461	2,401	2,546	2,482
PAROLES	NA	NA	NA	NA	NA	NA	NA	-	1	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	5	24	48	54	58
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,242	2,436	2,350	2,490	2,421
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,186	2,329	2,205	2,309	2,198
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	56	107	145	181	223
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,146	98,011	97,477	97,721	97,884	98,001	97,933	98,197
November 29, 2016 CJEC					98,192	98,443	98,031	98,347	98,466	98,733	98,585	98,784
Proposed over/(under) November 29, 2016 CJEC					(46)	(432)	(554)	(626)	(582)	(732)	(652)	(587)
Average Monthly Population												98,164

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,329	2,590	2,361	2,260	2,367	2,305	2,199	2,447	2,577	2,473	2,434	2,697
NEW COMMITMENTS	2,227	2,478	2,262	2,165	2,282	2,217	2,091	2,351	2,471	2,367	2,334	2,585
TECHNICAL VIOLATORS	102	112	99	95	85	88	108	96	106	106	100	112
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	102	112	98	95	85	88	108	95	106	105	100	112
LOSSES	2,519	2,438	2,556	2,537	2,492	2,524	2,564	2,262	2,438	2,465	2,388	2,436
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	69	71	69	69	73	72	74	78	82	82	87	88
END OF SENTENCE	2,448	2,366	2,486	2,465	2,416	2,449	2,489	2,184	2,355	2,380	2,299	2,345
FROM STATUS POP	2,164	1,994	2,031	1,922	1,775	1,721	1,687	1,319	1,421	1,393	1,261	1,251
FROM NEW COMMITMENTS	284	372	455	543	641	728	802	865	934	987	1,038	1,094
END OF MONTH POPULATION	98,007	98,159	97,964	97,687	97,562	97,343	96,978	97,163	97,302	97,310	97,356	97,617
November 29, 2016 CJEC	98,605	98,737	98,540	98,243	98,108	98,261	97,950	98,204	98,375	98,497	98,452	98,597
Proposed over/(under) November 29, 2016 CJEC	(598)	(578)	(576)	(556)	(546)	(918)	(972)	(1,041)	(1,073)	(1,187)	(1,096)	(980)
Average Monthly Population												97,537

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,318	2,578	2,351	2,249	2,356	2,296	2,188	2,436	2,565	2,462	2,424	2,685
NEW COMMITMENTS	2,220	2,471	2,256	2,159	2,275	2,212	2,085	2,344	2,464	2,361	2,328	2,578
TECHNICAL VIOLATORS	98	107	95	90	81	84	103	92	101	101	96	107
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	98	107	95	90	81	84	103	91	101	100	96	107
LOSSES	2,521	2,484	2,393	2,450	2,413	2,496	2,441	2,355	2,415	2,386	2,414	2,427
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	87	88	87	88	86	84	85	88	93	93	97	99
END OF SENTENCE	2,432	2,395	2,305	2,359	2,324	2,409	2,355	2,267	2,321	2,290	2,315	2,325
FROM STATUS POP	1,289	1,196	1,056	1,053	969	1,014	927	808	829	782	784	765
FROM NEW COMMITMENTS	1,143	1,199	1,249	1,306	1,355	1,395	1,428	1,459	1,492	1,508	1,531	1,560
END OF MONTH POPULATION	97,414	97,508	97,466	97,265	97,208	97,008	96,755	96,836	96,986	97,062	97,072	97,330
November 29, 2016 CJEC	98,305	98,326	98,202	97,981	97,853	98,013	97,790	97,955	98,124	98,305	98,203	98,344
Proposed over/(under) November 29, 2016 CJEC	(891)	(818)	(736)	(716)	(645)	(1,005)	(1,035)	(1,119)	(1,138)	(1,243)	(1,131)	(1,014)
Average Monthly Population												97,159

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,316	2,575	2,348	2,247	2,355	2,294	2,186	2,434	2,564	2,459	2,420	2,683
NEW COMMITMENTS	2,221	2,472	2,256	2,159	2,276	2,212	2,086	2,345	2,465	2,361	2,328	2,579
TECHNICAL VIOLATORS	95	103	92	88	79	82	100	89	99	98	92	104
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	94	103	92	88	79	82	100	88	99	97	92	104
LOSSES	2,464	2,514	2,387	2,456	2,427	2,446	2,399	2,352	2,411	2,392	2,411	2,352
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	100	100	98	98	95	91	91	92	95	94	97	97
END OF SENTENCE	2,362	2,413	2,288	2,355	2,329	2,352	2,307	2,260	2,315	2,295	2,312	2,252
FROM STATUS POP	783	797	650	698	650	651	598	537	583	554	560	492
FROM NEW COMMITMENTS	1,579	1,616	1,638	1,657	1,679	1,701	1,709	1,723	1,732	1,741	1,752	1,760
END OF MONTH POPULATION	97,182	97,243	97,204	96,995	96,923	96,771	96,558	96,640	96,793	96,860	96,869	97,200
November 29, 2016 CJEC	98,132	98,188	98,132	97,923	97,793	98,012	97,828	97,985	98,159	98,318	98,248	98,411
Proposed over/(under) November 29, 2016 CJEC	(950)	(945)	(928)	(928)	(870)	(1,241)	(1,270)	(1,345)	(1,366)	(1,458)	(1,379)	(1,211)
Average Monthly Population												96,937

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,315	2,575	2,348	2,245	2,355	2,293	2,184	2,434	2,562	2,460	2,421	2,681
NEW COMMITMENTS	2,222	2,473	2,257	2,159	2,277	2,213	2,086	2,346	2,465	2,362	2,329	2,579
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	97	98	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	87	97	97	92	102
LOSSES	2,392	2,397	2,360	2,391	2,388	2,379	2,406	2,330	2,430	2,410	2,374	2,401
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	96	97	95	95	92	89	89	90	93	92	95	96
END OF SENTENCE	2,294	2,299	2,264	2,293	2,293	2,287	2,316	2,240	2,336	2,315	2,277	2,302
FROM STATUS POP	522	501	443	462	441	413	437	350	432	401	360	384
FROM NEW COMMITMENTS	1,772	1,798	1,821	1,831	1,852	1,874	1,879	1,890	1,904	1,914	1,917	1,918
END OF MONTH POPULATION	97,123	97,301	97,289	97,143	97,110	97,024	96,802	96,906	97,038	97,088	97,135	97,415
November 29, 2016 CJEC	98,283	98,433	98,348	98,187	98,105	98,344	98,113	98,252	98,422	98,589	98,539	98,684
Proposed over/(under) November 29, 2016 CJEC	(1,160)	(1,132)	(1,059)	(1,044)	(995)	(1,320)	(1,311)	(1,346)	(1,384)	(1,501)	(1,404)	(1,269)
Average Monthly Population												97,115

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
EDR

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,317	2,577	2,350	2,248	2,357	2,297	2,186	2,436	2,566	2,462	2,423	2,684
NEW COMMITMENTS	2,224	2,475	2,259	2,162	2,279	2,217	2,088	2,348	2,468	2,365	2,331	2,582
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	98	97	92	102
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	93	102	91	86	77	80	98	88	97	97	92	102
LOSSES	2,412	2,401	2,345	2,380	2,382	2,441	2,392	2,331	2,356	2,379	2,392	2,369
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	95	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,315	2,305	2,250	2,283	2,288	2,350	2,303	2,242	2,263	2,285	2,296	2,271
FROM STATUS POP	393	379	312	341	328	379	335	259	279	303	316	293
FROM NEW COMMITMENTS	1,922	1,926	1,938	1,942	1,960	1,971	1,968	1,983	1,984	1,982	1,980	1,978
END OF MONTH POPULATION	97,320	97,496	97,501	97,369	97,344	97,200	96,994	97,099	97,309	97,392	97,423	97,738
November 29, 2016 CJEC	98,572	98,700	98,622	98,438	98,326	98,527	98,317	98,490	98,702	98,910	98,834	98,994
Proposed over/(under) November 29, 2016 CJEC	(1,252)	(1,204)	(1,121)	(1,069)	(982)	(1,327)	(1,323)	(1,391)	(1,393)	(1,518)	(1,411)	(1,256)
Average Monthly Population												97,349

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
FISCAL YEAR FORECAST
FEA**

	FY 15-16 ACTUAL	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ADMISSIONS	31,038	29,941	29,537	29,158	28,799	28,464	28,233
NEW COMMITMENTS	29,652	28,662	28,328	28,003	27,678	27,359	27,128
TECHNICAL VIOLATORS	1,386	1,279	1,209	1,155	1,121	1,105	1,105
CONTROL RELEASE	2	2	3	2	3	3	2
CONDITIONAL RELEASE	1,384	1,277	1,206	1,153	1,118	1,102	1,103
LOSSES	31,969	30,506	29,909	29,546	29,243	28,703	28,393
PAROLES	-	9	23	23	23	23	23
FROM NEW TECH. VIOLATORS	-	189	914	1,075	1,148	1,119	1,106
END OF SENTENCE	-	11,973	28,972	28,448	28,072	27,561	27,264
FROM STATUS POP	-	11,227	19,939	11,472	7,553	5,146	3,917
FROM NEW COMMITMENTS	-	746	9,033	16,976	20,519	22,415	23,347
END OF MONTH POPULATION	99,119	98,554	98,182	97,794	97,349	97,110	96,951
November 29, 2016 CJEC	99,119	99,171	99,031	99,267	99,494	99,861	100,158
Proposed over/(under) November 29, 2016 CJEC	-	(617)	(849)	(1,473)	(2,145)	(2,751)	(3,207)
Average Monthly Population	99,246	98,303	98,235	97,870	97,422	97,208	96,971

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,369	2,635	2,402	2,298	2,407	2,345	2,237	2,631	2,755	2,695	2,546	2,622
NEW COMMITMENTS	2,261	2,517	2,297	2,198	2,317	2,252	2,123	2,529	2,642	2,583	2,440	2,504
TECHNICAL VIOLATORS	108	118	105	100	90	93	114	102	113	112	106	118
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	108	118	105	100	89	93	114	102	112	112	106	118
LOSSES	2,652	2,729	2,485	2,595	2,623	2,480	2,771	2,250	2,467	2,410	2,556	2,488
PAROLES	NA	NA	NA	NA	NA	NA	NA	-	1	3	2	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	5	24	48	54	58
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,245	2,442	2,359	2,500	2,427
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,186	2,329	2,205	2,309	2,198
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	59	113	154	191	229
END OF MONTH POPULATION	98,836	98,742	98,659	98,362	98,146	98,011	97,477	97,858	98,145	98,430	98,420	98,554
November 29, 2016 CJEC					98,192	98,443	98,031	98,347	98,466	98,733	98,585	98,784
Proposed over/(under) November 29, 2016 CJEC					(46)	(432)	(554)	(489)	(321)	(303)	(165)	(230)
Average Monthly Population												98,303

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,498	2,485	2,456	2,644	2,254	2,405	2,260	2,489	2,606	2,550	2,409	2,482
NEW COMMITMENTS	2,396	2,373	2,357	2,549	2,169	2,317	2,152	2,393	2,500	2,444	2,309	2,370
TECHNICAL VIOLATORS	102	112	99	95	85	88	108	96	106	106	100	112
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	102	112	98	95	85	88	108	95	106	105	100	112
LOSSES	2,530	2,449	2,573	2,565	2,515	2,551	2,591	2,288	2,469	2,496	2,418	2,464
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	69	71	69	69	73	72	74	78	82	82	87	88
END OF SENTENCE	2,459	2,377	2,503	2,493	2,439	2,476	2,516	2,210	2,386	2,411	2,329	2,373
FROM STATUS POP	2,164	1,994	2,031	1,922	1,775	1,721	1,687	1,319	1,421	1,393	1,261	1,251
FROM NEW COMMITMENTS	295	383	472	571	664	755	829	891	965	1,018	1,068	1,122
END OF MONTH POPULATION	98,522	98,558	98,441	98,520	98,258	98,113	97,782	97,983	98,120	98,174	98,165	98,182
November 29, 2016 CJEC	98,605	98,737	98,540	98,243	98,108	98,261	97,950	98,204	98,375	98,497	98,452	98,597
Proposed over/(under) November 29, 2016 CJEC	(83)	(179)	(99)	277	150	(148)	(168)	(221)	(255)	(323)	(287)	(415)
Average Monthly Population												98,235

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,466	2,451	2,425	2,610	2,225	2,375	2,231	2,458	2,572	2,517	2,378	2,450
NEW COMMITMENTS	2,368	2,344	2,330	2,520	2,144	2,291	2,128	2,366	2,471	2,416	2,282	2,343
TECHNICAL VIOLATORS	98	107	95	90	81	84	103	92	101	101	96	107
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	98	107	95	90	81	84	103	91	101	100	96	107
LOSSES	2,552	2,515	2,423	2,488	2,444	2,523	2,468	2,379	2,444	2,415	2,441	2,454
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	87	88	87	88	86	84	85	88	93	93	97	99
END OF SENTENCE	2,463	2,426	2,335	2,397	2,355	2,436	2,382	2,291	2,350	2,319	2,342	2,352
FROM STATUS POP	1,289	1,196	1,056	1,053	969	1,014	927	808	829	782	784	765
FROM NEW COMMITMENTS	1,174	1,230	1,279	1,344	1,386	1,422	1,455	1,483	1,521	1,537	1,558	1,587
END OF MONTH POPULATION	98,096	98,032	98,034	98,156	97,937	97,789	97,552	97,630	97,759	97,861	97,798	97,794
November 29, 2016 CJEC	98,305	98,326	98,202	97,981	97,853	98,013	97,790	97,955	98,124	98,305	98,203	98,344
Proposed over/(under) November 29, 2016 CJEC	(209)	(294)	(166)	175	84	(224)	(238)	(325)	(365)	(444)	(405)	(550)
Average Monthly Population												97,870

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,436	2,421	2,395	2,578	2,198	2,346	2,203	2,427	2,541	2,486	2,348	2,419
NEW COMMITMENTS	2,341	2,318	2,303	2,490	2,119	2,264	2,103	2,338	2,442	2,388	2,256	2,315
TECHNICAL VIOLATORS	95	103	92	88	79	82	100	89	99	98	92	104
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	94	103	92	88	79	82	100	88	99	97	92	104
LOSSES	2,490	2,541	2,410	2,485	2,448	2,460	2,418	2,363	2,428	2,409	2,425	2,366
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	100	100	98	98	95	91	91	92	95	94	97	97
END OF SENTENCE	2,388	2,440	2,311	2,384	2,350	2,366	2,326	2,271	2,332	2,312	2,326	2,266
FROM STATUS POP	783	797	650	698	650	651	598	537	583	554	560	492
FROM NEW COMMITMENTS	1,605	1,643	1,661	1,686	1,700	1,715	1,728	1,734	1,749	1,758	1,766	1,774
END OF MONTH POPULATION	97,740	97,620	97,605	97,698	97,448	97,334	97,119	97,183	97,296	97,373	97,296	97,349
November 29, 2016 CJEC	98,132	98,188	98,132	97,923	97,793	98,012	97,828	97,985	98,159	98,318	98,248	98,411
Proposed over/(under) November 29, 2016 CJEC	(392)	(568)	(527)	(225)	(345)	(678)	(709)	(802)	(863)	(945)	(952)	(1,062)
Average Monthly Population												97,422

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,407	2,393	2,367	2,548	2,173	2,318	2,177	2,399	2,511	2,458	2,322	2,391
NEW COMMITMENTS	2,314	2,291	2,276	2,462	2,095	2,238	2,079	2,311	2,414	2,360	2,230	2,289
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	97	98	92	102
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	93	102	91	85	78	80	98	87	97	97	92	102
LOSSES	2,404	2,410	2,367	2,405	2,393	2,376	2,410	2,323	2,432	2,413	2,371	2,399
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	96	97	95	95	92	89	89	90	93	92	95	96
END OF SENTENCE	2,306	2,312	2,271	2,307	2,298	2,284	2,320	2,233	2,338	2,318	2,274	2,300
FROM STATUS POP	522	501	443	462	441	413	437	350	432	401	360	384
FROM NEW COMMITMENTS	1,784	1,811	1,828	1,845	1,857	1,871	1,883	1,883	1,906	1,917	1,914	1,916
END OF MONTH POPULATION	97,352	97,336	97,336	97,479	97,258	97,201	96,967	97,043	97,123	97,168	97,119	97,110
November 29, 2016 CJEC	98,283	98,433	98,348	98,187	98,105	98,344	98,113	98,252	98,422	98,589	98,539	98,684
Proposed over/(under) November 29, 2016 CJEC	(931)	(1,097)	(1,012)	(708)	(847)	(1,143)	(1,146)	(1,209)	(1,299)	(1,421)	(1,420)	(1,574)
Average Monthly Population												97,208

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 23, 2017
DETAILED MONTHLY FORECAST
FEA

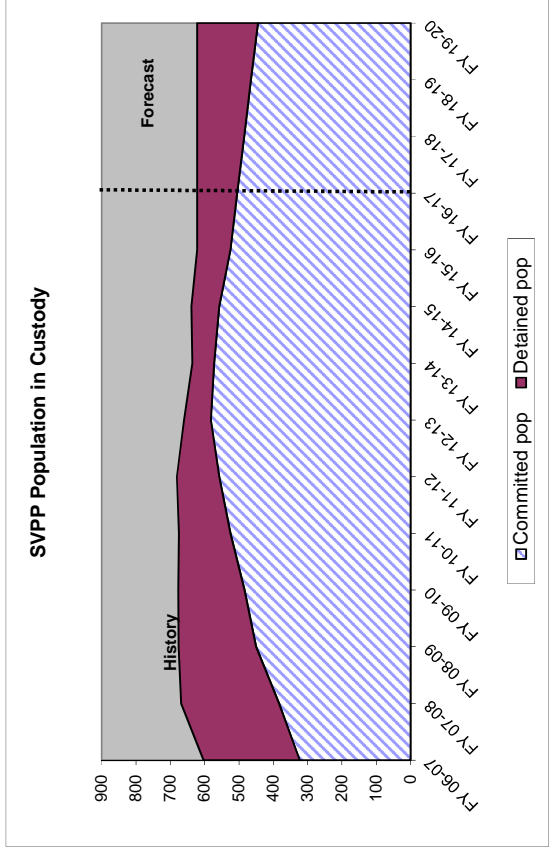
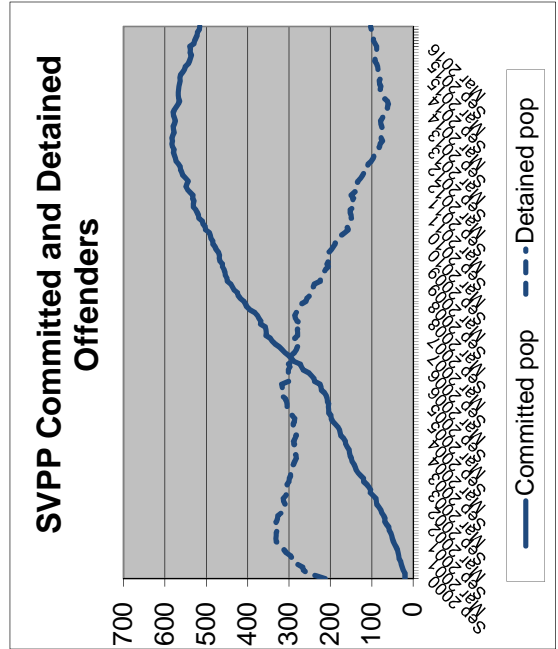
	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,388	2,374	2,348	2,527	2,155	2,299	2,159	2,380	2,492	2,438	2,303	2,371
NEW COMMITMENTS	2,295	2,272	2,257	2,441	2,077	2,219	2,061	2,292	2,394	2,341	2,211	2,269
TECHNICAL VIOLATORS	93	102	91	86	78	80	98	88	98	97	92	102
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	93	102	91	86	77	80	98	88	97	97	92	102
LOSSES	2,406	2,397	2,332	2,374	2,370	2,418	2,376	2,304	2,338	2,361	2,369	2,348
PAROLES	2	1	1	3	3	3	1	-	1	3	2	3
FROM NEW TECH. VIOLATORS	95	95	94	94	91	88	88	89	92	91	94	95
END OF SENTENCE	2,309	2,301	2,237	2,277	2,276	2,327	2,287	2,215	2,245	2,267	2,273	2,250
FROM STATUS POP	393	379	312	341	328	379	335	259	279	303	316	293
FROM NEW COMMITMENTS	1,916	1,922	1,925	1,936	1,948	1,948	1,952	1,956	1,966	1,964	1,957	1,957
END OF MONTH POPULATION	97,092	97,069	97,085	97,238	97,023	96,904	96,687	96,763	96,917	96,993	96,927	96,951
November 29, 2016 CJEC	98,572	98,700	98,622	98,438	98,326	98,527	98,317	98,490	98,702	98,910	98,834	98,994
Proposed over/(under) November 29, 2016 CJEC	(1,480)	(1,631)	(1,537)	(1,200)	(1,303)	(1,623)	(1,630)	(1,727)	(1,785)	(1,917)	(1,907)	(2,043)
Average Monthly Population												96,971

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Presented at the February 23, 2017 Criminal Justice Estimating Conference

	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Commitments	100	84	97	75	65	78	68	47	34	33	23	23	23	23
Releases	15	24	30	41	24	46	43	57	49	65	43	43	43	43
June 30th Committed Population	323	383	450	484	525	557	582	572	557	525	505	485	465	445
Change	85	60	67	34	41	32	25	-10	-15	-32	-20	-20	-20	-20
Percent Change	35.7%	18.6%	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.7%	-3.8%	-4.0%	-4.1%	-4.3%
June 30th Detained Population	280	285	226	193	150	124	78	64	81	97	117	137	157	177
Change	-21	5	-59	-33	-43	-26	-46	-14	17	16	20	20	20	20
Percent Change	-7.0%	1.8%	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	20.6%	17.1%	14.6%	12.7%
June 30th Population in Custody	603	668	676	677	675	681	660	636	638	622	622	622	622	622
Change	64	65	8	1	-2	6	-21	-24	2	-16	0	0	0	0
Percent Change	11.9%	10.8%	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.5%	0.0%	0.0%	0.0%	0.0%

June 30th Population in Custody--
Nov 2016 CJEC

February 2017 CJEC Projected
Population over (under)
November 2016 CJEC



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,237	-30	-345
Total	7,334	6,989	% Error:	-4.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,645	21	-113
April 2017	2,518	2,379	-139	-252
May 2017	2,478	2,689	211	-41
June 2017*	2,746	2,646	-100	-141
Total	12,857	12,716	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,246	-21	-336
Total	7,334	6,998	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
	0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	