

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### December 15, 2023

The Criminal Justice Estimating Conference convened December 15, 2023, to revise the forecast of prison admissions and population. During the five months monitored since the July 2023 Conference, admissions totaled 11,453 which was -265 (-2.3 percent) below the estimate. An examination of upstream variables, such as arrests and guilty dispositions, indicates that they are following trends that are similar to those seen in the July 2023 Conference. Additionally, monthly admissions have not followed a clear trend, fluctuating above and below the forecasted estimate depending on what month is observed, and nearly matching the cumulative estimate in October.

After considering these trends, the Conference determined that the -0.5 percent error for the forecasted population was mostly attributed to statistical noise in admissions, though it is also partially a product of recent changes in releases, which the current forecast attempts to correct. Given this understanding, the adopted forecast uses July's forecasted admissions, adjusted for actuals and with a slight shift of December admissions into the January total. The end result is minor changes to the prison population forecast adopted in July 2023. The annual percentage changes are similar to those assumed by the prior conference.

Year	Admissions	Releases	End of year pop	End of year over (under) August 2022 CJEC	End of year percent change
FY 23-24	28,811	25,745	88,240	-445	3.6%
FY 24-25	28,420	26,862	89,798	-160	1.8%
FY 25-26	28,515	27,438	90,875	-13	1.2%
FY 26-27	28,959	27,627	92,207	-253	1.5%
FY 27-28	29,041	28,024	93,224	-109	1.1%
FY 28-29	29,089	28,254	94,059	-256	0.9%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD July 28, 2023 versus December 15, 2023**

Forecast adopted at the Conference  
held July 28, 2023

Forecast adopted at the Conference  
held December 15, 2023

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,897	24,268	82,124	25,897	24,268	82,124	0
FY 2022-23	27,891	24,841	85,174	27,870	24,820	85,174	0
FY 2023-24	29,076	25,565	88,685	28,811	25,745	88,240	-445
FY 2024-25	28,420	27,147	89,958	28,420	26,862	89,798	-160
FY 2025-26	28,515	27,585	90,888	28,515	27,438	90,875	-13
FY 2026-27	28,959	27,387	92,460	28,959	27,627	92,207	-253
FY 2027-28	29,041	28,168	93,333	29,041	28,024	93,224	-109
FY 2028-29	29,089	28,107	94,315	29,089	28,254	94,059	-256

**PRIOR FORECAST**

**ACTUAL**

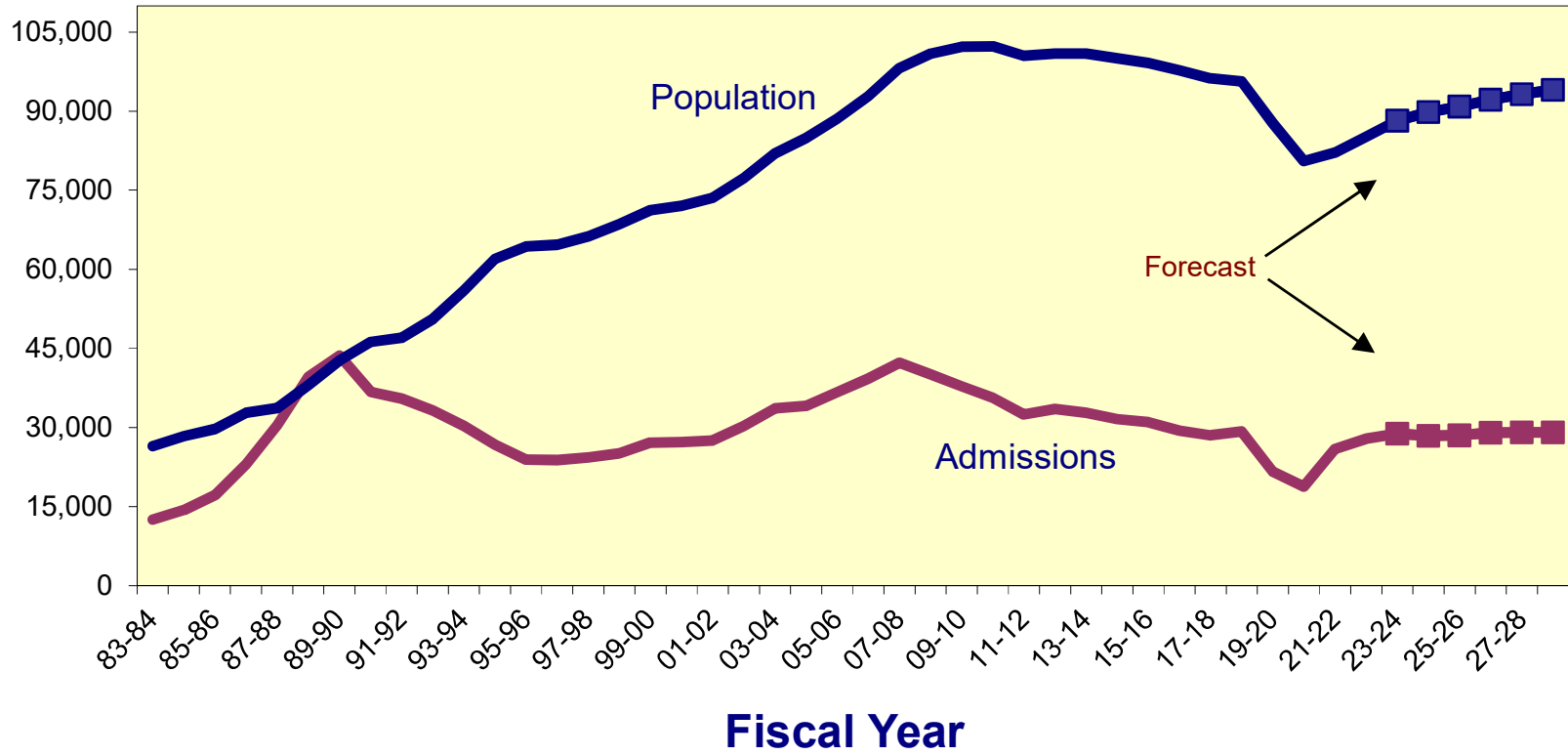
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 22	2,306	2,107	82,323	2,306	2,107	82,323	0
AUG 22	2,674	2,311	82,686	2,674	2,311	82,686	0
SEP 22	1,834	2,019	82,501	1,834	2,019	82,501	0
OCT 22	2,372	2,075	82,798	2,372	2,075	82,798	0
NOV 22	2,057	1,963	82,892	2,057	1,963	82,892	0
DEC 22	2,280	1,958	83,214	2,280	1,958	83,214	0
JAN 2023	2,129	2,062	83,281	2,130	2,063	83,281	0
FEB 23	2,196	1,945	83,532	2,196	1,945	83,532	0
MAR 23	2,660	2,111	84,081	2,660	2,111	84,081	0
APR 23	2,276	2,062	84,295	2,277	2,063	84,295	0
MAY 23	2,647	2,145	84,797	2,650	2,148	84,797	0
JUN 23	2,460	2,083	85,174	2,434	2,057	85,174	0

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 23	2,281	2,110	85,345	2,184	2,186	85,172	-173
AUG 23	2,370	2,052	85,663	1,979	2,198	84,953	-710
SEP 23	2,353	2,142	85,874	2,539	2,184	85,308	-566
OCT 23	2,213	2,157	85,930	2,494	2,091	85,711	-219
NOV 23	2,501	2,050	86,381	2,257	2,040	85,928	-453
DEC 23	2,507	2,126	86,762	2,399	2,126	86,201	-561
JAN 2024	2,142	2,129	86,775	2,250	2,147	86,304	-471
FEB 24	2,353	2,081	87,047	2,353	2,078	86,579	-468
MAR 24	2,781	2,130	87,698	2,781	2,225	87,135	-563
APR 24	2,361	2,153	87,906	2,361	2,150	87,346	-560
MAY 24	2,537	2,264	88,179	2,537	2,257	87,626	-553
JUN 24	2,677	2,171	88,685	2,677	2,063	88,240	-445
JUL 24	2,378	2,205	88,858	2,378	2,130	88,488	-370
AUG 24	2,418	2,245	89,031	2,418	2,212	88,694	-337
SEP 24	2,371	2,272	89,130	2,371	2,196	88,869	-261
OCT 24	2,344	2,282	89,192	2,344	2,278	88,935	-257
NOV 24	2,291	2,205	89,278	2,291	2,196	89,030	-248
DEC 24	2,426	2,302	89,402	2,426	2,361	89,095	-307
JAN 2025	2,082	2,316	89,168	2,082	2,260	88,917	-251
FEB 25	2,296	2,163	89,301	2,296	2,148	89,065	-236
MAR 25	2,495	2,321	89,475	2,495	2,328	89,232	-243
APR 25	2,317	2,268	89,524	2,317	2,255	89,294	-230
MAY 25	2,448	2,337	89,635	2,448	2,276	89,466	-169
JUN 25	2,554	2,231	89,958	2,554	2,222	89,798	-160
JUL 25	2,389	2,295	90,052	2,389	2,267	89,920	-132
AUG 25	2,427	2,303	90,176	2,427	2,276	90,071	-105
SEP 25	2,380	2,263	90,293	2,380	2,314	90,137	-156
OCT 25	2,350	2,326	90,317	2,350	2,306	90,181	-136
NOV 25	2,300	2,294	90,323	2,300	2,313	90,168	-155
DEC 25	2,436	2,357	90,402	2,436	2,320	90,284	-118
JAN 2026	2,089	2,304	90,187	2,089	2,282	90,091	-96
FEB 26	2,303	2,264	90,226	2,303	2,201	90,193	-33
MAR 26	2,502	2,307	90,421	2,502	2,288	90,407	-14
APR 26	2,324	2,295	90,450	2,324	2,293	90,438	-12
MAY 26	2,456	2,279	90,627	2,456	2,287	90,607	-20
JUN 26	2,559	2,298	90,888	2,559	2,291	90,875	-13

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 26	2,426	2,286	91,028	2,426	2,372	90,929	-99
AUG 26	2,464	2,311	91,181	2,464	2,350	91,043	-138
SEP 26	2,417	2,247	91,351	2,417	2,310	91,150	-201
OCT 26	2,387	2,252	91,486	2,387	2,317	91,220	-266
NOV 26	2,337	2,283	91,540	2,337	2,326	91,231	-309
DEC 26	2,471	2,266	91,745	2,471	2,312	91,390	-355
JAN 2027	2,126	2,267	91,604	2,126	2,244	91,272	-332
FEB 27	2,340	2,248	91,696	2,340	2,213	91,399	-297
MAR 27	2,539	2,329	91,906	2,539	2,309	91,629	-277
APR 27	2,361	2,293	91,974	2,361	2,264	91,726	-248
MAY 27	2,493	2,326	92,141	2,493	2,322	91,897	-244
JUN 27	2,598	2,279	92,460	2,598	2,288	92,207	-253
JUL 27	2,623	2,337	92,746	2,623	2,349	92,481	-265
AUG 27	2,580	2,345	92,981	2,580	2,322	92,739	-242
SEP 27	2,531	2,318	93,194	2,531	2,307	92,963	-231
OCT 27	2,647	2,357	93,484	2,647	2,364	93,246	-238
NOV 27	2,121	2,323	93,282	2,121	2,275	93,092	-190
DEC 27	2,378	2,335	93,325	2,378	2,331	93,139	-186
JAN 2028	2,146	2,312	93,159	2,146	2,296	92,989	-170
FEB 28	2,460	2,363	93,256	2,460	2,350	93,099	-157
MAR 28	2,492	2,352	93,396	2,492	2,341	93,250	-146
APR 28	2,590	2,374	93,612	2,590	2,371	93,469	-143
MAY 28	2,142	2,379	93,375	2,142	2,365	93,246	-129
JUN 28	2,331	2,373	93,333	2,331	2,353	93,224	-109
JUL 28	2,450	2,375	93,408	2,450	2,366	93,308	-100
AUG 28	2,782	2,357	93,833	2,782	2,358	93,732	-101
SEP 28	2,134	2,322	93,645	2,134	2,325	93,541	-104
OCT 28	2,457	2,349	93,753	2,457	2,360	93,638	-115
NOV 28	2,159	2,349	93,563	2,159	2,355	93,442	-121
DEC 28	2,356	2,348	93,571	2,356	2,341	93,457	-114
JAN 2029	2,206	2,346	93,431	2,206	2,340	93,323	-108
FEB 29	2,300	2,332	93,399	2,300	2,340	93,283	-116
MAR 29	2,679	2,288	93,790	2,679	2,364	93,598	-192
APR 29	2,353	2,337	93,806	2,353	2,358	93,593	-213
MAY 29	2,654	2,359	94,101	2,654	2,385	93,862	-239
JUN 29	2,559	2,345	94,315	2,559	2,362	94,059	-256

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
PRIOR YEAR ACTUALS**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,674	1,834	2,372	2,057	2,280	2,130	2,196	2,660	2,277	2,650	2,434
NEW COMMITMENTS	2,245	2,567	1,763	2,254	1,976	2,183	2,023	2,120	2,570	2,170	2,552	2,324
TECHNICAL VIOLATORS	61	107	71	118	81	97	107	76	90	107	98	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	61	107	71	118	81	97	107	76	90	107	98	110
LOSSES	2,107	2,311	2,019	2,075	1,963	1,958	2,063	1,945	2,111	2,063	2,148	2,057
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	82,323	82,686	82,501	82,798	82,892	83,214	83,281	83,532	84,081	84,295	84,797	85,174

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 22-23 ACTUAL</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>
ADMISSIONS	27,870	28,811	28,420	28,515	28,959	29,041	29,089
NEW COMMITMENTS	26,747	27,717	27,319	27,420	27,866	27,948	27,996
TECHNICAL VIOLATORS	1,123	1,094	1,101	1,095	1,093	1,093	1,093
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	1,123	1,093	1,100	1,095	1,093	1,093	1,093
LOSSES	24,820	25,745	26,862	27,438	27,627	28,024	28,254
PAROLES	-	15	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	269	852	1,026	1,095	1,093	1,092
END OF SENTENCE	-	14,662	25,982	26,384	26,504	26,903	27,134
FROM STATUS POP	-	12,715	14,792	8,859	5,983	4,245	3,408
FROM NEW COMMITMENTS	-	1,947	11,190	17,525	20,521	22,658	23,726
END OF MONTH POPULATION	85,174	88,240	89,798	90,875	92,207	93,224	94,059
July 28, 2023 CJEC	85,174	88,685	89,958	90,888	92,460	93,333	94,315
Proposed over/(under) July 28, 2023 CJEC	-	(445)	(160)	(13)	(253)	(109)	(256)
Average Monthly Population (Total Population)	83,465	86,375	89,074	90,281	91,424	93,078	93,570
Average Monthly Population (Public Population)	<b>71,696</b>	<b>74,606</b>	<b>77,305</b>	<b>78,512</b>	<b>79,655</b>	<b>81,309</b>	<b>81,801</b>









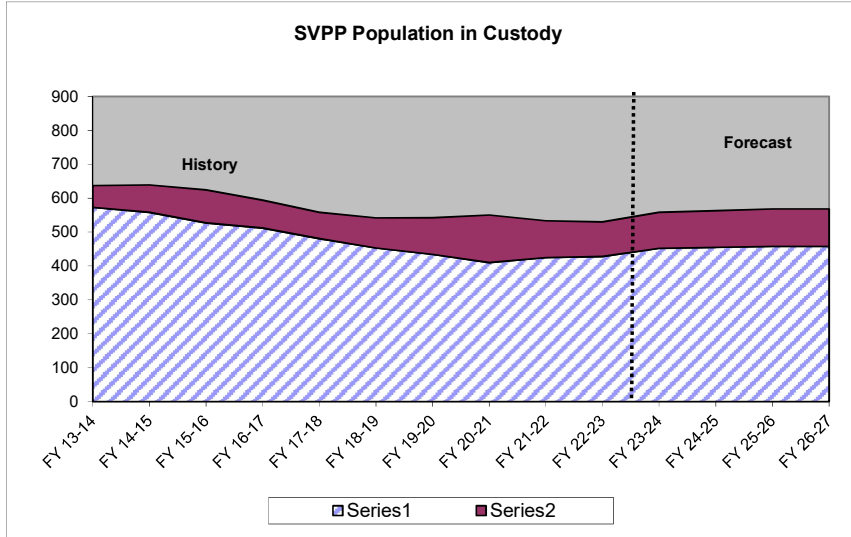
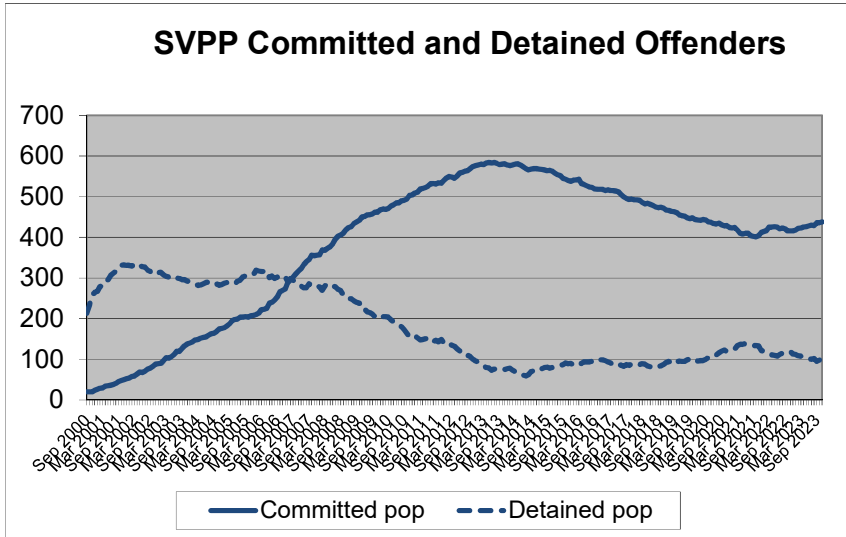






**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the December 15, 2023 Criminal Justice Estimating Conference**

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>Commitments</b>	47	34	35	31	28	20	15	22	55	30	48	40	40	35
<b>Releases</b>	57	49	66	46	59	48	34	46	40	27	24	37	37	35
<b>June 30th Committed Population</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>410</b>	<b>425</b>	<b>428</b>	<b>452</b>	<b>455</b>	<b>458</b>	<b>458</b>
Change	-10	-15	-31	-15	-31	-28	-19	-24	15	3	24	3	3	0
Percent Change	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	5.6%	0.7%	0.7%	0.0%
<b>June 30th Detained Population</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>140</b>	<b>108</b>	<b>102</b>	<b>106</b>	<b>108</b>	<b>110</b>	<b>110</b>
Change	-14	17	16	-15	-5	12	19	32	-32	-6	4	2	2	0
Percent Change	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	3.9%	1.9%	1.9%	0.0%
<b>June 30th Population in Custody</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>550</b>	<b>533</b>	<b>530</b>	<b>558</b>	<b>563</b>	<b>568</b>	<b>568</b>
Change	-24	3	-15	-30	-36	-16	0	8	-17	-3	28	5	5	0
Percent Change	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	5.3%	0.9%	0.9%	0.0%
<b>June 30th Population in Custody-- July 2023 CJEC</b>											<b>538</b>	<b>542</b>	<b>544</b>	<b>544</b>
<b>December 2023 CJEC Projected Population over (under) July 2023 CJEC</b>											<b>20</b>	<b>21</b>	<b>24</b>	<b>24</b>



# DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>PROBATION</b>										
GAINS	48,636	48,770	37,502	33,848	41,668	40,760	48,420	50,152	49,150	49,659
LOSSES	50,925	50,015	43,407	38,211	39,507	42,337	48,632	49,054	49,136	49,936
POPULATION	67,387	66,142	60,237	55,874	58,035	56,458	56,246	57,344	57,358	57,081
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,581	9,796	7,556	6,722	7,298	6,935	8,338	9,741	9,741	9,741
LOSSES	9,624	9,690	8,728	8,646	7,416	7,194	8,247	9,548	9,548	9,548
POPULATION	12,140	12,246	11,074	9,150	9,032	8,773	8,864	9,057	9,250	9,443
<b>SEX OFFENDER PROBATION</b>										
GAINS	804	782	731	780	880	869	868	844	824	804
LOSSES	857	831	703	764	847	1,155	823	831	808	790
POPULATION	3,760	3,711	3,739	3,755	3,788	3,502	3,547	3,561	3,577	3,591
<b>COMMUNITY CONTROL</b>										
GAINS	5,732	5,429	4,514	4,650	5,010	4,697	6,113	6,016	5,708	4,756
LOSSES	5,882	5,572	5,193	4,765	4,913	4,982	5,992	5,897	5,596	4,728
POPULATION	6,107	5,964	5,285	5,170	5,267	4,982	5,103	5,222	5,334	5,362
<b>PAROLE</b>										
GAINS	839	839	840	846	702	618	618	618	618	618
LOSSES	863	828	861	844	887	769	769	769	769	769
POPULATION	1,966	1,977	1,956	1,958	1,773	1,622	1,471	1,320	1,169	1,018
<b>CONDITIONAL RELEASE</b>										
GAINS	5,082	5,239	5,220	4,641	4,583	4,742	4,831	4,931	5,230	5,230
LOSSES	5,248	5,173	5,154	4,947	4,586	4,882	4,595	4,871	5,185	5,205
POPULATION	2,136	2,202	2,268	1,962	1,959	1,819	2,055	2,115	2,160	2,185
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,010	1,043	1,010	675	525	549	880	1,010	1,010	1,010
LOSSES	1,011	1,008	1,046	759	511	561	848	960	1,010	1,010
POPULATION	176	211	175	91	105	93	125	175	175	175
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	11,414	11,746	7,843	7,472	8,248	8,341	10,044	11,746	7,843	7,472
LOSSES	10,921	11,661	10,398	7,813	7,972	8,412	9,300	10,920	6,926	6,455
POPULATION	9,374	9,459	6,904	6,563	6,839	6,768	7,512	8,338	9,254	10,272
<b>TOTAL POP 6/30</b>	103,046	101,912	91,638	84,523	86,798	84,017	84,923	87,131	88,277	89,126
<b>Change</b>	-2.1%	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	1.1%	2.6%	1.3%	1.0%
February 2023 CJEC						87,716	89,960	91,125	92,014	
Proposed over/under February 2023 CJEC						-3,699	-5,037	-3,994	-3,737	

On June 30, 2023, there were 1,846 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 979 (felony probation, misdemeanor probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 129; and Drug Offender Probation: 31. In addition, on June 30, 2023, Community Control included 160 offenders on Sex Offender Community Control and an additional 270 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>PROBATION</b>									
GAINS	134	-11,268	-3,654	7,820	-908	7,660	1,732	-1,002	509
LOSSES	-910	-6,608	-5,196	1,296	2,830	6,295	422	82	800
POPULATION	-1,245	-5,905	-4,363	2,161	-1,577	-212	1,098	14	-277
<b>PROBATION</b>									
GAINS	215	-2,240	-834	576	-363	1,403	1,403	0	0
LOSSES	66	-962	-82	-1,230	-222	1,053	1,301	0	0
POPULATION	106	-1,172	-1,924	-118	-259	91	193	193	193
<b>SEX OFFENDER PROBATION</b>									
GAINS	-22	-51	49	100	-11	-1	-24	-20	-20
LOSSES	-26	-128	61	83	308	-332	8	-23	-18
POPULATION	-49	28	16	33	-286	45	13	16	14
<b>COMMUNITY CONTROL</b>									
GAINS	-303	-915	136	360	-313	1,416	-97	-308	-952
LOSSES	-310	-379	-428	148	69	1,010	-95	-301	-868
POPULATION	-143	-679	-115	97	-285	121	119	112	28
<b>PAROLE</b>									
GAINS	0	1	6	-144	-84	0	0	0	0
LOSSES	-35	33	-17	43	-118	0	0	0	0
POPULATION	11	-21	2	-185	-151	-151	-151	-151	-151
<b>CONDITIONAL RELEASE</b>									
GAINS	157	-19	-579	-58	159	89	100	300	0
LOSSES	-75	-19	-207	-361	296	-288	276	315	20
POPULATION	66	66	-306	-3	-140	236	60	45	25
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	33	-33	-335	-150	24	331	130	0	0
LOSSES	-3	38	-287	-248	50	287	112	50	0
POPULATION	35	-36	-84	14	-12	32	50	0	0
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	332	-3,903	-371	776	93	1,703	1,702	-3,903	-371
LOSSES	740	-1,263	-2,585	159	440	888	1,620	-3,994	-472
POPULATION	85	-2,555	-341	276	-71	744	826	917	1,017
<b>TOTAL POP 6/30</b>	-1,134	-10,274	-7,115	2,275	-2,781	906	2,208	1,145	849

On June 30, 2023, there were 1,846 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 979 (felony probation, misdemeanor probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 129; and Drug Offender Probation: 31. In addition, on June 30, 2023, Community Control included 160 offenders on Sex Offender Community Control and an additional 270 sex offenders.



# DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>PROBATION</b>									
GAINS	0.3%	-23.1%	-9.7%	23.1%	-2.2%	18.8%	3.6%	-2.0%	1.0%
LOSSES	-1.8%	-13.2%	-12.0%	3.4%	7.2%	14.9%	0.9%	0.2%	1.6%
POPULATION	-1.8%	-8.9%	-7.2%	3.9%	-2.7%	-0.4%	2.0%	0.0%	-0.5%
<b>DRUG OFFENDER PROBATION</b>									
GAINS	2.2%	-22.9%	-11.0%	8.6%	-5.0%	20.2%	16.8%	0.0%	0.0%
LOSSES	0.7%	-9.9%	-0.9%	-14.2%	-3.0%	14.6%	15.8%	0.0%	0.0%
POPULATION	0.9%	-9.6%	-17.4%	-1.3%	-2.9%	1.0%	2.2%	2.1%	2.1%
<b>SEX OFFENDER PROBATION</b>									
GAINS	-2.7%	-6.5%	6.7%	12.8%	-1.3%	-0.1%	-2.7%	-2.4%	-2.4%
LOSSES	-3.0%	-15.4%	8.7%	10.9%	36.4%	-28.7%	1.0%	-2.8%	-2.2%
POPULATION	-1.3%	0.8%	0.4%	0.9%	-7.6%	1.3%	0.4%	0.4%	0.4%
<b>COMMUNITY CONTROL</b>									
GAINS	-5.3%	-16.9%	3.0%	7.7%	-6.2%	30.1%	-1.6%	-5.1%	-16.7%
LOSSES	-5.3%	-6.8%	-8.2%	3.1%	1.4%	20.3%	-1.6%	-5.1%	-15.5%
POPULATION	-2.3%	-11.4%	-2.2%	1.9%	-5.4%	2.4%	2.3%	2.1%	0.5%
<b>PAROLE</b>									
GAINS	0.0%	0.1%	0.7%	-17.0%	-12.0%	0.0%	0.0%	0.0%	0.0%
LOSSES	-4.1%	4.0%	-2.0%	5.1%	-13.3%	0.0%	0.0%	0.0%	0.0%
POPULATION	0.6%	-1.1%	0.1%	-9.4%	-8.5%	-9.3%	-10.3%	-11.4%	-12.9%
<b>CONDITIONAL RELEASE</b>									
GAINS	3.1%	-0.4%	-11.1%	-1.2%	3.5%	1.9%	2.1%	6.1%	0.0%
LOSSES	-1.4%	-0.4%	-4.0%	-7.3%	6.5%	-5.9%	6.0%	6.5%	0.4%
POPULATION	3.1%	3.0%	-13.5%	-0.2%	-7.1%	13.0%	2.9%	2.1%	1.2%
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	3.3%	-3.2%	-33.2%	-22.2%	4.6%	60.3%	14.8%	0.0%	0.0%
LOSSES	-0.3%	3.8%	-27.4%	-32.7%	9.8%	51.2%	13.2%	5.2%	0.0%
POPULATION	19.9%	-17.1%	-48.0%	15.4%	-11.4%	34.4%	40.0%	0.0%	0.0%
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	2.9%	-33.2%	-4.7%	10.4%	1.1%	20.4%	16.9%	-33.2%	-4.7%
LOSSES	6.8%	-10.8%	-24.9%	2.0%	5.5%	10.6%	17.4%	-36.6%	-6.8%
POPULATION	0.9%	-27.0%	-4.9%	4.2%	-1.0%	11.0%	11.0%	11.0%	11.0%
<b>TOTAL POP 6/30</b>	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	1.1%	2.6%	1.3%	1.0%

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD December 15, 2023**

(Web Site: <http://edr.state.fl.us>)



## Table of Contents

FY 23-24 over FY 22-23 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 22-23 Actuals .....	2
Proposed Forecast of Conditional and Control Release Violator Admissions .....	3
Sentence Length Distributions Underlying Current and Prior CJECs .....	4
Percentage of Monthly New Commitment Cohort Released from Prison .....	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast .....	13
EDR Monthly Forecast .....	14
FEA Fiscal Year Forecast .....	20
FEA Monthly Forecast .....	21
Sexually Violent Predator Program Forecast .....	27
DOC Supervised Population History and Forecast.....	28
Monitoring Reports from Current and Prior CJEC Forecasts .....	31



**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2022	2,245
Jul 2023	2,089
Change	-6.9%
Jul-Aug 2022	4,812
Jul-Aug 2023	3,988
Change	-17.1%
Jul-Sep 2022	6,575
Jul-Sep 2023	6,419
Change	-2.4%
Jul-Oct 2022	8,829
Jul-Oct 2023	8,826
Change	0.0%
Jul-Nov 2022	10,805
Jul-Nov 2023	10,990
Change	1.7%

Jul 2022	164
Jul 2023	149
Change	-9.1%
Jul-Aug 2022	358
Jul-Aug 2023	299
Change	-16.5%
Jul-Sep 2022	492
Jul-Sep 2023	454
Change	-7.7%
Jul-Oct 2022	666
Jul-Oct 2023	632
Change	-5.1%
Jul-Nov 2022	830
Jul-Nov 2023	791
Change	-4.7%

Quarterly year over year change

FY 20-21 to FY 21-22

Jul - Sep	135.4%
Oct - Dec	66.7%
Jan - Mar	27.4%
Apr - Jun	7.7%

FY 21-22 to FY 22-23

Jul - Sep	29.7%
Oct - Dec	26.8%
Jan - Mar	-12.7%
Apr - Jun	-0.7%

FY 22-23 to FY 23-24

Jul - Sep	-2.4%
-----------	-------

Jul 2022	2,245
Jul 2023	2,089
Change	-6.9%

Jul 2022	164
Jul 2023	149
Change	-9.1%

Aug 2022	2,567
Aug 2023	1,899
Change	-26.0%

Aug 2022	194
Aug 2023	150
Change	-22.7%

Sep 2022	1,763
Sep 2023	2,431
Change	37.9%

Sep 2022	134
Sep 2023	155
Change	15.7%

Oct 2022	2,254
Oct 2023	2,407
Change	6.8%

Oct 2022	174
Oct 2023	178
Change	2.3%

Nov 2022	1,976
Nov 2023	2,164
Change	9.5%

Nov 2022	164
Nov 2023	159
Change	-3.0%

Source: DOC website; trends report

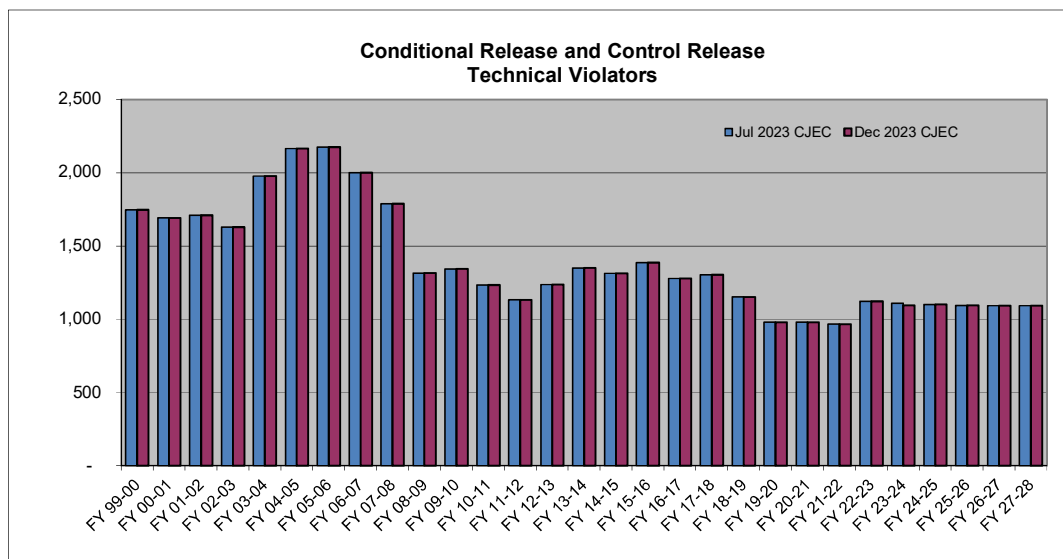
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
PRIOR YEAR ACTUALS**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,674	1,834	2,372	2,057	2,280	2,130	2,196	2,660	2,277	2,650	2,434
NEW COMMITMENTS	2,245	2,567	1,763	2,254	1,976	2,183	2,023	2,120	2,570	2,170	2,552	2,324
TECHNICAL VIOLATORS	61	107	71	118	81	97	107	76	90	107	98	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	61	107	71	118	81	97	107	76	90	107	98	110
LOSSES	2,107	2,311	2,019	2,075	1,963	1,958	2,063	1,945	2,111	2,063	2,148	2,057
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	82,323	82,686	82,501	82,798	82,892	83,214	83,281	83,532	84,081	84,295	84,797	85,174

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	966	966.00	966	(14)	-1.4%
FY 22-23	0	1,123	1,123.00	1,123	157	16.3%
FY 23-24	1	1,093	1,094.00	1,094	(29)	-2.6%
FY 24-25	1	1,100	1,101.00	1,101	7	0.6%
FY 25-26	0	1,095	1,095.00	1,095	(6)	-0.5%
FY 26-27	0	1,093	1,093.00	1,093	(2)	-0.2%
FY 27-28	0	1,093	1,093.00	1,093	-	0.0%
FY 28-29	0	1,093	1,093.00	1,093	-	0.0%





**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	7/28/2021 CJEC		1/13/2022 CJEC		8/12/2022 CJEC		2/13/2023 CJEC		7/28/2023 CJEC		12/15/2023 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	15.0%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	28.3%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	40.3%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	45.5%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	58.2%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	61.3%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	66.8%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	68.2%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	78.2%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	83.3%
GT 102 months	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/28/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
1/13/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
8/12/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
2/13/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
12/15/2023 CJEC	New commitments 6/1/2023 through 11/30/2023 (6 months)											

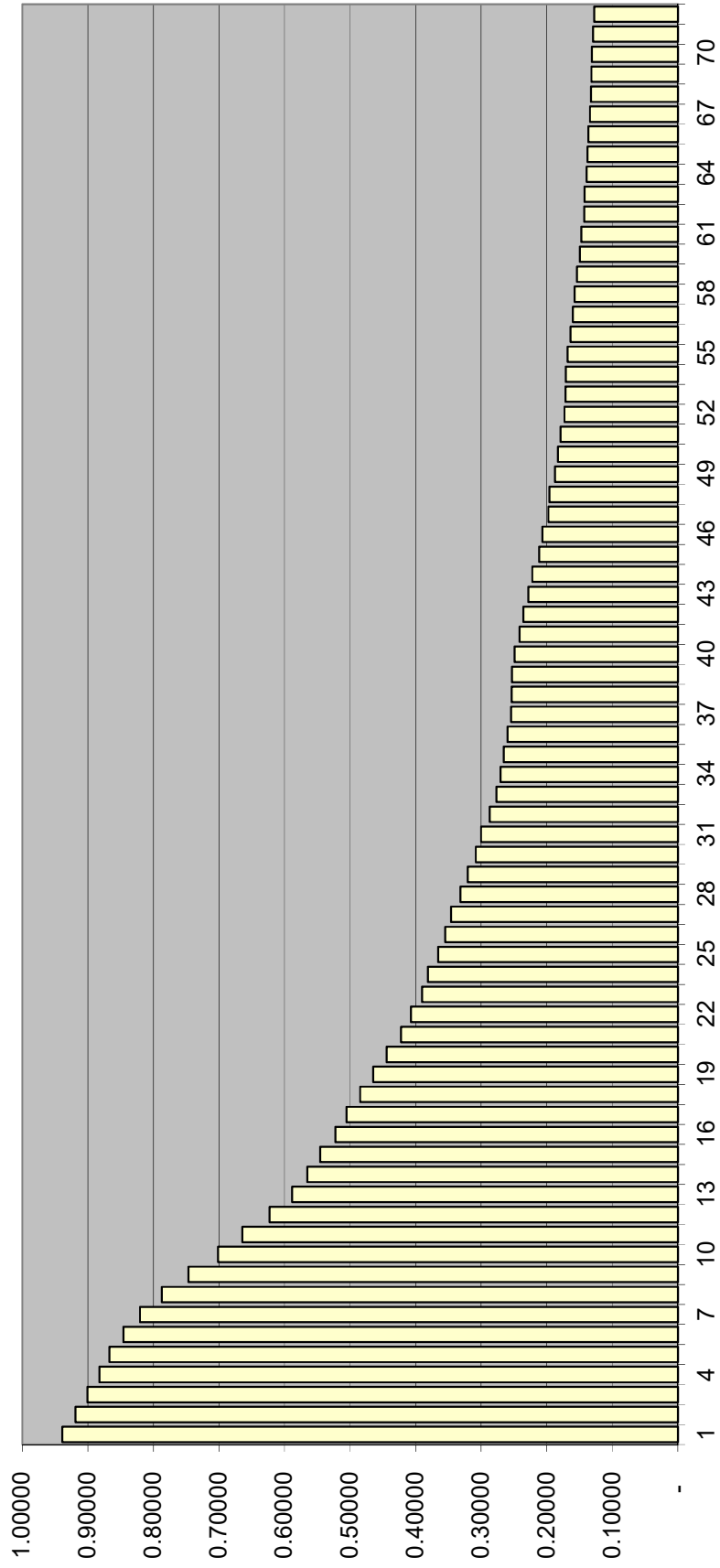
Prepared 12/6/2023

## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	August 12, 2022 CJEC	February 13, 2023 CJEC	July 28, 2023 CJEC	December 15, 2023 CJEC
6 months	12.9%	12.9%	12.9%	15.4%
12 months	37.7%	37.7%	37.7%	37.7%
18 months	51.5%	51.5%	51.5%	51.5%
24 months	61.9%	61.9%	61.9%	61.9%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

## New Commitments Still in Prison after X Months--Release Vector Used in 12/15/2023 CJEC



**Criminal Justice Estimating Conference--  
December 15, 2023  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- July 28, 2023	EDR	FEA	Adopted Forecast (EDR)
<b>FY 20-21</b>	<b>-13.1%</b>	<b>-13.1%</b>	<b>-13.1%</b>	<b>-13.1%</b>
<b>FY 21-22</b>	<b>37.7%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>37.7%</b>
<b>FY 22-23</b>	<b>7.7%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.6%</b>
FY 23-24	4.2%	3.4%	3.4%	3.4%
FY 24-25	-2.3%	-1.4%	-1.4%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27	1.6%	1.6%	1.6%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%

**NEW COMMITMENTS**

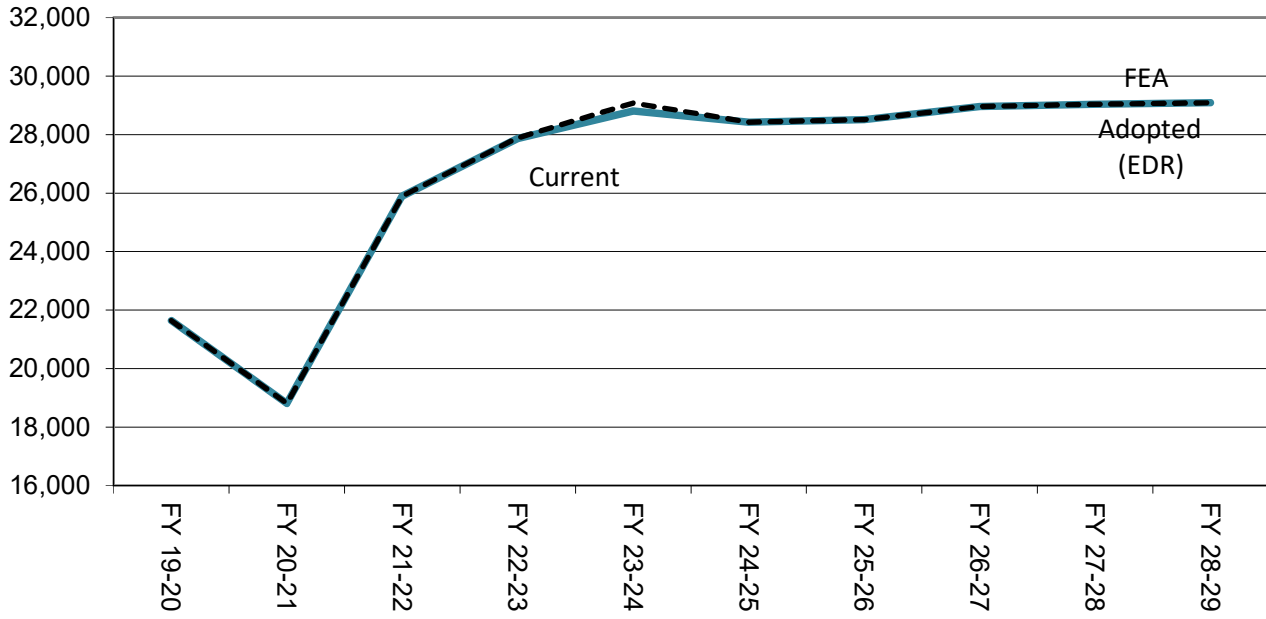
	Current CJEC-- July 28, 2023	EDR	FEA	Adopted Forecast (EDR)
<b>FY 20-21</b>	<b>-13.7%</b>	<b>-13.7%</b>	<b>-13.7%</b>	<b>-13.7%</b>
<b>FY 21-22</b>	<b>39.8%</b>	<b>39.8%</b>	<b>39.8%</b>	<b>39.8%</b>
<b>FY 22-23</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.3%</b>
FY 23-24	4.5%	3.6%	3.6%	3.6%
FY 24-25	-2.3%	-1.4%	-1.4%	-1.4%
FY 25-26	0.4%	0.4%	0.4%	0.4%
FY 26-27	1.6%	1.6%	1.6%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%

**POPULATION JUNE 30**

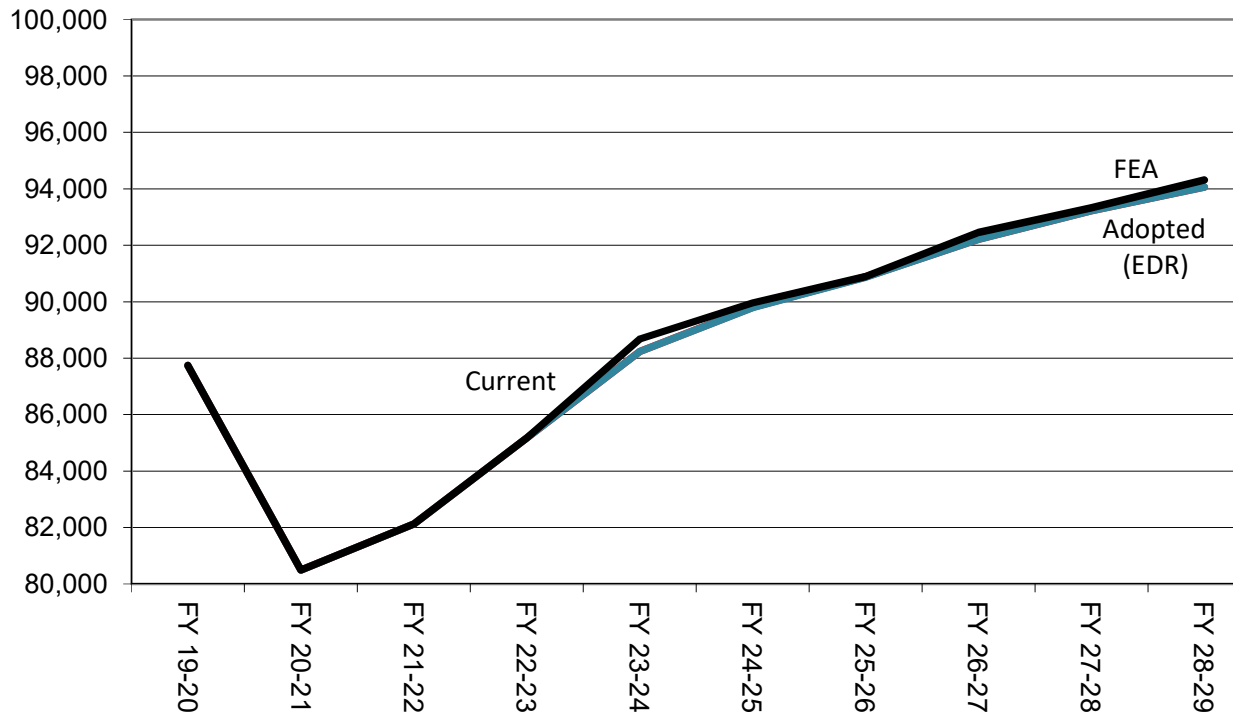
	Current CJEC-- July 28, 2023	EDR	FEA	Adopted Forecast (EDR)
<b>FY 20-21</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>
<b>FY 21-22</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>FY 22-23</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.7%</b>
FY 23-24	4.1%	3.6%	3.6%	3.6%
FY 24-25	1.4%	1.8%	1.8%	1.8%
FY 25-26	1.0%	1.2%	1.2%	1.2%
FY 26-27	1.7%	1.5%	1.5%	1.5%
FY 27-28	0.9%	1.1%	1.1%	1.1%
FY 28-29	1.1%	0.9%	0.9%	0.9%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--December 15, 2023  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Jul 2023 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	21,644	21,644	21,644	0	21,644	0	21,644	0
FY 20-21	18,810	18,810	18,810	0	18,810	0	18,810	0
FY 21-22	25,897	25,897	25,897	0	25,897	0	25,897	0
FY 22-23	27,891	<b>27,870</b>	27,870	-21	27,870	-21	27,870	-21
FY 23-24	29,076	28,811	28,811	-265	28,811	-265	28,811	-265
FY 24-25	28,420	28,420	28,420	0	28,420	0	28,420	0
FY 25-26	28,515	28,515	28,515	0	28,515	0	28,515	0
FY 26-27	28,959	28,959	28,959	0	28,959	0	28,959	0
FY 27-28	29,041	29,041	29,041	0	29,041	0	29,041	0
FY 28-29	29,089	29,089	29,089	0	29,089	0	29,089	0

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	7,087	7,087	7,087	7,087	7,087
FY 22-23	1,994	1,973	1,973	1,973	1,973
FY 23-24	1,185	941	941	941	941
FY 24-25	-656	-391	-391	-391	-391
FY 25-26	95	95	95	95	95
FY 26-27	444	444	444	444	444
FY 27-28	82	82	82	82	82
FY 28-29	48	48	48	48	48

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	37.7%	37.7%	37.7%	37.7%	37.7%
FY 22-23	7.7%	7.6%	7.6%	7.6%	7.6%
FY 23-24	4.2%	3.4%	3.4%	3.4%	3.4%
FY 24-25	-2.3%	-1.4%	-1.4%	-1.4%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27	1.6%	1.6%	1.6%	1.6%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 19-20, FY 20-21, and FY 21-22 are final; however, FY 22-23 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Jul 2023 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	20,664	20,664	20,664	0	20,664	0	20,664	0
FY 20-21	17,830	17,830	17,830	0	17,830	0	17,830	0
FY 21-22	24,931	24,931	24,931	0	24,931	0	24,931	0
FY 22-23	26,769	<b>26,747</b>	26,747	-22	26,747	-22	26,747	-22
FY 23-24	27,967	27,717	27,717	-250	27,717	-250	27,717	-250
FY 24-25	27,319	27,319	27,319	0	27,319	0	27,319	0
FY 25-26	27,420	27,420	27,420	0	27,420	0	27,420	0
FY 26-27	27,866	27,866	27,866	0	27,866	0	27,866	0
FY 27-28	27,948	27,948	27,948	0	27,948	0	27,948	0
FY 28-29	27,996	27,996	27,996	0	27,996	0	27,996	0

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	7,101	7,101	7,101	7,101	7,101
FY 22-23	1,838	1,816	1,816	1,816	1,816
FY 23-24	1,198	970	970	970	970
FY 24-25	-648	-398	-398	-398	-398
FY 25-26	101	101	101	101	101
FY 26-27	446	446	446	446	446
FY 27-28	82	82	82	82	82
FY 28-29	48	48	48	48	48

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	39.8%	39.8%	39.8%	39.8%	39.8%
FY 22-23	7.4%	7.3%	7.3%	7.3%	7.3%
FY 23-24	4.5%	3.6%	3.6%	3.6%	3.6%
FY 24-25	-2.3%	-1.4%	-1.4%	-1.4%	-1.4%
FY 25-26	0.4%	0.4%	0.4%	0.4%	0.4%
FY 26-27	1.6%	1.6%	1.6%	1.6%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 19-20, FY 20-21, and FY 21-22 are final; however, FY 22-23 is still preliminary and subject to revision.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Jul 2023 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	980	980	980	0	980	0	980	0
FY 20-21	980	980	980	0	980	0	980	0
FY 21-22	966	966	966	0	966	0	966	0
FY 22-23	1,122	<b>1,123</b>	1,123	1	1,123	1	1,123	1
FY 23-24	1,109	1,094	1,094	-15	1,094	-15	1,094	-15
FY 24-25	1,101	1,101	1,101	0	1,101	0	1,101	0
FY 25-26	1,095	1,095	1,095	0	1,095	0	1,095	0
FY 26-27	1,093	1,093	1,093	0	1,093	0	1,093	0
FY 27-28	1,093	1,093	1,093	0	1,093	0	1,093	0
FY 28-29	1,093	1,093	1,093	0	1,093	0	1,093	0

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	0	0	0	0	0
FY 21-22	-14	-14	-14	-14	-14
FY 22-23	156	157	157	157	157
FY 23-24	-13	-29	-29	-29	-29
FY 24-25	-8	7	7	7	7
FY 25-26	-6	-6	-6	-6	-6
FY 26-27	-2	-2	-2	-2	-2
FY 27-28	0	0	0	0	0
FY 28-29	0	0	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	0.0%	0.0%	0.0%	0.0%	0.0%
FY 21-22	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 22-23	16.1%	16.3%	16.3%	16.3%	16.3%
FY 23-24	16.1%	16.3%	16.3%	16.3%	16.3%
FY 24-25	-1.2%	-2.6%	-2.6%	-2.6%	-2.6%
FY 25-26	-0.7%	0.6%	0.6%	0.6%	0.6%
FY 26-27	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
FY 27-28	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
FY 28-29	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 19-20, FY 20-21, and FY 21-22 are final; however, FY 22-23 is still preliminary and subject to revision.



**Criminal Justice Estimating Conference--December 15, 2023  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Jul 2023 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	87,736	87,736	87,736	0	87,736	0	87,736	0
FY 20-21	80,495	80,495	80,495	0	80,495	0	80,495	0
FY 21-22	82,124	82,124	82,124	0	82,124	0	82,124	0
FY 22-23	85,174	<b>85,174</b>	85,174	0	85,174	0	85,174	0
FY 23-24	88,685	<b>88,232</b>	88,240	-445	88,236	-449	88,240	-445
FY 24-25	89,958	<b>89,505</b>	89,798	-160	89,795	-163	89,798	-160
FY 25-26	90,888	<b>90,435</b>	90,875	-13	90,874	-14	90,875	-13
FY 26-27	92,460	<b>92,007</b>	92,207	-253	92,206	-254	92,207	-253
FY 27-28	93,333	<b>92,880</b>	93,224	-109	93,223	-110	93,224	-109
FY 28-29	94,315	<b>93,862</b>	94,059	-256	94,060	-255	94,059	-256

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-7,241	-7,241	-7,241	-7,241	-7,241
FY 21-22	1,629	1,629	1,629	1,629	1,629
FY 22-23	3,050	3,050	3,050	3,050	3,050
FY 23-24	3,511	3,058	3,066	3,062	3,066
FY 24-25	1,273	1,273	1,558	1,559	1,558
FY 25-26	930	930	1,077	1,079	1,077
FY 26-27	1,572	1,572	1,332	1,332	1,332
FY 27-28	873	873	1,017	1,017	1,017
FY 28-29	982	982	835	837	835

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%	2.0%
FY 22-23	3.7%	3.7%	3.7%	3.7%	3.7%
FY 23-24	4.1%	3.6%	3.6%	3.6%	3.6%
FY 24-25	1.4%	1.4%	1.8%	1.8%	1.8%
FY 25-26	1.0%	1.0%	1.2%	1.2%	1.2%
FY 26-27	1.7%	1.7%	1.5%	1.5%	1.5%
FY 27-28	0.9%	0.9%	1.1%	1.1%	1.1%
FY 28-29	1.1%	1.1%	0.9%	0.9%	0.9%

Note: Data for FY 19-20, FY 20-21, FY 21-22, and FY 22-23 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
FISCAL YEAR FORECAST  
EDR**

	FY 22-23 ACTUAL	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
ADMISSIONS	27,870	28,811	28,420	28,515	28,959	29,041	29,089
NEW COMMITMENTS	26,747	27,717	27,319	27,420	27,866	27,948	27,996
TECHNICAL VIOLATORS	1,123	1,094	1,101	1,095	1,093	1,093	1,093
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	1,123	1,093	1,100	1,095	1,093	1,093	1,093
LOSSES	24,820	25,745	26,862	27,438	27,627	28,024	28,254
PAROLES	-	15	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	269	852	1,026	1,095	1,093	1,092
END OF SENTENCE	-	14,662	25,982	26,384	26,504	26,903	27,134
FROM STATUS POP	-	12,715	14,792	8,859	5,983	4,245	3,408
FROM NEW COMMITMENTS	-	1,947	11,190	17,525	20,521	22,658	23,726
END OF MONTH POPULATION	85,174	88,240	89,798	90,875	92,207	93,224	94,059
July 28, 2023 CJEC	85,174	88,685	89,958	90,888	92,460	93,333	94,315
Proposed over/(under) July 28, 2023 CJEC	-	(445)	(160)	(13)	(253)	(109)	(256)
Average Monthly Population (Total Population)	83,465	86,375	89,074	90,281	91,424	93,078	93,570
Average Monthly Population (Public Population)	<b>71,696</b>	<b>74,606</b>	<b>77,305</b>	<b>78,512</b>	<b>79,655</b>	<b>81,309</b>	<b>81,801</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,184	1,979	2,539	2,494	2,257	2,399	2,250	2,353	2,781	2,361	2,537	2,677
NEW COMMITMENTS	2,089	1,899	2,431	2,407	2,164	2,318	2,158	2,265	2,691	2,268	2,440	2,587
TECHNICAL VIOLATORS	95	80	108	87	93	81	92	88	90	93	97	90
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	95	80	108	87	93	81	92	87	90	93	97	90
LOSSES	2,186	2,198	2,184	2,091	2,040	2,126	2,147	2,078	2,225	2,150	2,257	2,063
PAROLES	NA	NA	NA	NA	NA	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	19	39	44	47	57	59
END OF SENTENCE	NA	NA	NA	NA	NA	2,095	2,105	2,020	2,165	2,090	2,189	1,998
FROM STATUS POP	NA	NA	NA	NA	NA	1,953	1,927	1,796	1,873	1,782	1,822	1,562
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	142	178	224	292	308	367	436
END OF MONTH POPULATION	85,172	84,953	85,308	85,711	85,928	86,201	86,304	86,579	87,135	87,346	87,626	88,240
July 28, 2023 CJEC	85,345	85,663	85,874	85,930	86,381	86,762	86,775	87,047	87,698	87,906	88,179	88,685
Proposed over/(under) July 28, 2023 CJEC	(173)	(710)	(566)	(219)	(453)	(561)	(471)	(468)	(563)	(560)	(553)	(445)
Average Monthly Population (Total Population)												86,375
Average Monthly Population (Public Population)												74,606

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,378	2,418	2,371	2,344	2,291	2,426	2,082	2,296	2,495	2,317	2,448	2,554
NEW COMMITMENTS	2,278	2,320	2,281	2,241	2,200	2,352	1,991	2,212	2,403	2,231	2,360	2,450
TECHNICAL VIOLATORS	100	98	90	103	91	74	91	84	92	86	88	104
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	100	98	90	103	91	74	91	84	92	85	88	104
LOSSES	2,130	2,212	2,196	2,278	2,196	2,361	2,260	2,148	2,328	2,255	2,276	2,222
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	60	61	69	71	72	74	71	71	76	75	75	77
END OF SENTENCE	2,067	2,149	2,124	2,205	2,121	2,285	2,187	2,075	2,250	2,178	2,198	2,143
FROM STATUS POP	1,569	1,555	1,428	1,425	1,243	1,317	1,186	1,014	1,128	1,033	998	896
FROM NEW COMMITMENTS	498	594	696	780	878	968	1,001	1,061	1,122	1,145	1,200	1,247
END OF MONTH POPULATION	88,488	88,694	88,869	88,935	89,030	89,095	88,917	89,065	89,232	89,294	89,466	89,798
July 28, 2023 CJEC	88,858	89,031	89,130	89,192	89,278	89,402	89,168	89,301	89,475	89,524	89,635	89,958
Proposed over/(under) July 28, 2023 CJEC	(370)	(337)	(261)	(257)	(248)	(307)	(251)	(236)	(243)	(230)	(169)	(160)
Average Monthly Population (Total Population)												89,074
Average Monthly Population (Public Population)												<b>77,305</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,389	2,427	2,380	2,350	2,300	2,436	2,089	2,303	2,502	2,324	2,456	2,559
NEW COMMITMENTS	2,287	2,330	2,289	2,250	2,208	2,361	1,998	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	75	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	75	91	83	91	85	87	101
LOSSES	2,267	2,276	2,314	2,306	2,313	2,320	2,282	2,201	2,288	2,293	2,287	2,291
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	81	84	83	84	86	87	83	83	88	88	89	90
END OF SENTENCE	2,183	2,190	2,228	2,220	2,224	2,231	2,197	2,116	2,198	2,203	2,195	2,199
FROM STATUS POP	904	859	868	826	805	769	728	617	652	647	602	582
FROM NEW COMMITMENTS	1,279	1,331	1,360	1,394	1,419	1,462	1,469	1,499	1,546	1,556	1,593	1,617
END OF MONTH POPULATION	89,920	90,071	90,137	90,181	90,168	90,284	90,091	90,193	90,407	90,438	90,607	90,875
July 28, 2023 CJEC	90,052	90,176	90,293	90,317	90,323	90,402	90,187	90,226	90,421	90,450	90,627	90,888
Proposed over/(under) July 28, 2023 CJEC	(132)	(105)	(156)	(136)	(155)	(118)	(96)	(33)	(14)	(12)	(20)	(13)
Average Monthly Population (Total Population)												90,281
Average Monthly Population (Public Population)												<b>78,512</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,426	2,464	2,417	2,387	2,337	2,471	2,126	2,340	2,539	2,361	2,493	2,598
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,372	2,350	2,310	2,317	2,326	2,312	2,244	2,213	2,309	2,264	2,322	2,288
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	93	96	94	93	94	94	88	86	90	89	88	90
END OF SENTENCE	2,276	2,252	2,213	2,222	2,229	2,216	2,154	2,125	2,217	2,173	2,231	2,196
FROM STATUS POP	641	591	543	540	532	498	452	408	476	431	464	407
FROM NEW COMMITMENTS	1,635	1,661	1,670	1,682	1,697	1,718	1,702	1,717	1,741	1,742	1,767	1,789
END OF MONTH POPULATION	90,929	91,043	91,150	91,220	91,231	91,390	91,272	91,399	91,629	91,726	91,897	92,207
July 28, 2023 CJEC	91,028	91,181	91,351	91,486	91,540	91,745	91,604	91,696	91,906	91,974	92,141	92,460
Proposed over/(under) July 28, 2023 CJEC	(99)	(138)	(201)	(266)	(309)	(355)	(332)	(297)	(277)	(248)	(244)	(253)
Average Monthly Population (Total Population)												91,424
Average Monthly Population (Public Population)												<b>79,655</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,623	2,580	2,531	2,647	2,121	2,378	2,146	2,460	2,492	2,590	2,142	2,331
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,349	2,322	2,307	2,364	2,275	2,331	2,296	2,350	2,341	2,371	2,365	2,353
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	94	88	86	90	89	88	89
END OF SENTENCE	2,254	2,224	2,210	2,269	2,178	2,235	2,206	2,262	2,249	2,280	2,274	2,262
FROM STATUS POP	450	394	370	397	323	347	318	344	303	331	345	323
FROM NEW COMMITMENTS	1,804	1,830	1,840	1,872	1,855	1,888	1,888	1,918	1,946	1,949	1,929	1,939
END OF MONTH POPULATION	92,481	92,739	92,963	93,246	93,092	93,139	92,989	93,099	93,250	93,469	93,246	93,224
July 28, 2023 CJEC	92,746	92,981	93,194	93,484	93,282	93,325	93,159	93,256	93,396	93,612	93,375	93,333
Proposed over/(under) July 28, 2023 CJEC	(265)	(242)	(231)	(238)	(190)	(186)	(170)	(157)	(146)	(143)	(129)	(109)
Average Monthly Population (Total Population)												93,078
Average Monthly Population (Public Population)												<b>81,309</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,450	2,782	2,134	2,457	2,159	2,356	2,206	2,300	2,679	2,353	2,654	2,559
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,366	2,358	2,325	2,360	2,355	2,341	2,340	2,340	2,364	2,358	2,385	2,362
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	93	88	86	90	89	88	89
END OF SENTENCE	2,271	2,260	2,228	2,265	2,258	2,246	2,250	2,252	2,272	2,267	2,294	2,271
FROM STATUS POP	327	294	287	302	302	274	274	276	256	274	283	259
FROM NEW COMMITMENTS	1,944	1,966	1,941	1,963	1,956	1,972	1,976	1,976	2,016	1,993	2,011	2,012
END OF MONTH POPULATION	93,308	93,732	93,541	93,638	93,442	93,457	93,323	93,283	93,598	93,593	93,862	94,059
July 28, 2023 CJEC	93,408	93,833	93,645	93,753	93,563	93,571	93,431	93,399	93,790	93,806	94,101	94,315
Proposed over/(under) July 28, 2023 CJEC	(100)	(101)	(104)	(115)	(121)	(114)	(108)	(116)	(192)	(213)	(239)	(256)
Average Monthly Population (Total Population)												93,570
Average Monthly Population (Public Population)												<b>81,801</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
FISCAL YEAR FORECAST  
FEA**

	FY 22-23 ACTUAL	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
ADMISSIONS	27,870	28,811	28,420	28,515	28,959	29,041	29,089
NEW COMMITMENTS	26,747	27,717	27,319	27,420	27,866	27,948	27,996
TECHNICAL VIOLATORS	1,123	1,094	1,101	1,095	1,093	1,093	1,093
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	1,123	1,093	1,100	1,095	1,093	1,093	1,093
LOSSES	24,820	25,749	26,861	27,436	27,627	28,024	28,252
PAROLES	-	15	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	269	852	1,026	1,095	1,093	1,092
END OF SENTENCE	-	14,666	25,981	26,382	26,504	26,903	27,132
FROM STATUS POP	-	12,715	14,792	8,859	5,983	4,245	3,408
FROM NEW COMMITMENTS	-	1,951	11,189	17,523	20,521	22,658	23,724
END OF MONTH POPULATION	85,174	88,236	89,795	90,874	92,206	93,223	94,060
July 28, 2023 CJEC	85,174	88,685	89,958	90,888	92,460	93,333	94,315
Proposed over/(under) July 28, 2023 CJEC	-	(449)	(163)	(14)	(254)	(110)	(255)
Average Monthly Population (Total Population)	83,465	86,383	89,070	90,279	91,424	93,077	93,570
Average Monthly Population (Public Population)	<b>71,696</b>	<b>74,614</b>	<b>77,301</b>	<b>78,510</b>	<b>79,655</b>	<b>81,308</b>	<b>81,801</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,184	1,979	2,539	2,494	2,257	2,507	2,142	2,353	2,781	2,361	2,537	2,677
NEW COMMITMENTS	2,089	1,899	2,431	2,407	2,164	2,426	2,050	2,265	2,691	2,268	2,440	2,587
TECHNICAL VIOLATORS	95	80	108	87	93	81	92	88	90	93	97	90
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	95	80	108	87	93	81	92	87	90	93	97	90
LOSSES	2,186	2,198	2,184	2,091	2,040	2,132	2,143	2,078	2,225	2,150	2,258	2,064
PAROLES	NA	NA	NA	NA	NA	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	19	39	44	47	57	59
END OF SENTENCE	NA	NA	NA	NA	NA	2,101	2,101	2,020	2,165	2,090	2,190	1,999
FROM STATUS POP	NA	NA	NA	NA	NA	1,953	1,927	1,796	1,873	1,782	1,822	1,562
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	148	174	224	292	308	368	437
END OF MONTH POPULATION	85,172	84,953	85,308	85,711	85,928	86,303	86,302	86,577	87,133	87,344	87,623	88,236
July 28, 2023 CJEC	85,345	85,663	85,874	85,930	86,381	86,762	86,775	87,047	87,698	87,906	88,179	88,685
Proposed over/(under) July 28, 2023 CJEC	(173)	(710)	(566)	(219)	(453)	(459)	(473)	(470)	(565)	(562)	(556)	(449)
Average Monthly Population (Total Population)												86,383
Average Monthly Population (Public Population)												74,614

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,378	2,418	2,371	2,344	2,291	2,426	2,082	2,296	2,495	2,317	2,448	2,554
NEW COMMITMENTS	2,278	2,320	2,281	2,241	2,200	2,352	1,991	2,212	2,403	2,231	2,360	2,450
TECHNICAL VIOLATORS	100	98	90	103	91	74	91	84	92	86	88	104
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	100	98	90	103	91	74	91	84	92	85	88	104
LOSSES	2,131	2,213	2,196	2,277	2,196	2,360	2,259	2,147	2,329	2,254	2,277	2,222
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	60	61	69	71	72	74	71	71	76	75	75	77
END OF SENTENCE	2,068	2,150	2,124	2,204	2,121	2,284	2,186	2,074	2,251	2,177	2,199	2,143
FROM STATUS POP	1,569	1,555	1,428	1,425	1,243	1,317	1,186	1,014	1,128	1,033	998	896
FROM NEW COMMITMENTS	499	595	696	779	878	967	1,000	1,060	1,123	1,144	1,201	1,247
END OF MONTH POPULATION	88,483	88,688	88,863	88,930	89,025	89,091	88,914	89,063	89,229	89,292	89,463	89,795
July 28, 2023 CJEC	88,858	89,031	89,130	89,192	89,278	89,402	89,168	89,301	89,475	89,524	89,635	89,958
Proposed over/(under) July 28, 2023 CJEC	(375)	(343)	(267)	(262)	(253)	(311)	(254)	(238)	(246)	(232)	(172)	(163)
Average Monthly Population (Total Population)												89,070
Average Monthly Population (Public Population)												<b>77,301</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,389	2,427	2,380	2,350	2,300	2,436	2,089	2,303	2,502	2,324	2,456	2,559
NEW COMMITMENTS	2,287	2,330	2,289	2,250	2,208	2,361	1,998	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	75	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	75	91	83	91	85	87	101
LOSSES	2,267	2,276	2,313	2,307	2,312	2,321	2,281	2,201	2,289	2,292	2,287	2,290
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	81	84	83	84	86	87	83	83	88	88	89	90
END OF SENTENCE	2,183	2,190	2,227	2,221	2,223	2,232	2,196	2,116	2,199	2,202	2,195	2,198
FROM STATUS POP	904	859	868	826	805	769	728	617	652	647	602	582
FROM NEW COMMITMENTS	1,279	1,331	1,359	1,395	1,418	1,463	1,468	1,499	1,547	1,555	1,593	1,616
END OF MONTH POPULATION	89,917	90,068	90,135	90,178	90,166	90,281	90,089	90,191	90,404	90,436	90,605	90,874
July 28, 2023 CJEC	90,052	90,176	90,293	90,317	90,323	90,402	90,187	90,226	90,421	90,450	90,627	90,888
Proposed over/(under) July 28, 2023 CJEC	(135)	(108)	(158)	(139)	(157)	(121)	(98)	(35)	(17)	(14)	(22)	(14)
Average Monthly Population (Total Population)												90,279
Average Monthly Population (Public Population)												<b>78,510</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,426	2,464	2,417	2,387	2,337	2,471	2,126	2,340	2,539	2,361	2,493	2,598
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,372	2,350	2,310	2,317	2,326	2,312	2,243	2,213	2,309	2,265	2,322	2,288
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	93	96	94	93	94	94	88	86	90	89	88	90
END OF SENTENCE	2,276	2,252	2,213	2,222	2,229	2,216	2,153	2,125	2,217	2,174	2,231	2,196
FROM STATUS POP	641	591	543	540	532	498	452	408	476	431	464	407
FROM NEW COMMITMENTS	1,635	1,661	1,670	1,682	1,697	1,718	1,701	1,717	1,741	1,743	1,767	1,789
END OF MONTH POPULATION	90,928	91,042	91,149	91,219	91,230	91,389	91,272	91,399	91,629	91,725	91,896	92,206
July 28, 2023 CJEC	91,028	91,181	91,351	91,486	91,540	91,745	91,604	91,696	91,906	91,974	92,141	92,460
Proposed over/(under) July 28, 2023 CJEC	(100)	(139)	(202)	(267)	(310)	(356)	(332)	(297)	(277)	(249)	(245)	(254)
Average Monthly Population (Total Population)												91,424
Average Monthly Population (Public Population)												<b>79,655</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,623	2,580	2,531	2,647	2,121	2,378	2,146	2,460	2,492	2,590	2,142	2,331
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,349	2,322	2,306	2,365	2,274	2,332	2,296	2,350	2,341	2,371	2,365	2,353
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	94	88	86	90	89	88	89
END OF SENTENCE	2,254	2,224	2,209	2,270	2,177	2,236	2,206	2,262	2,249	2,280	2,274	2,262
FROM STATUS POP	450	394	370	397	323	347	318	344	303	331	345	323
FROM NEW COMMITMENTS	1,804	1,830	1,839	1,873	1,854	1,889	1,888	1,918	1,946	1,949	1,929	1,939
END OF MONTH POPULATION	92,480	92,738	92,963	93,245	93,092	93,138	92,988	93,098	93,249	93,468	93,245	93,223
July 28, 2023 CJEC	92,746	92,981	93,194	93,484	93,282	93,325	93,159	93,256	93,396	93,612	93,375	93,333
Proposed over/(under) July 28, 2023 CJEC	(266)	(243)	(231)	(239)	(190)	(187)	(171)	(158)	(147)	(144)	(130)	(110)
Average Monthly Population (Total Population)												93,077
Average Monthly Population (Public Population)												<b>81,308</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 15, 2023  
DETAILED MONTHLY FORECAST  
FEA**

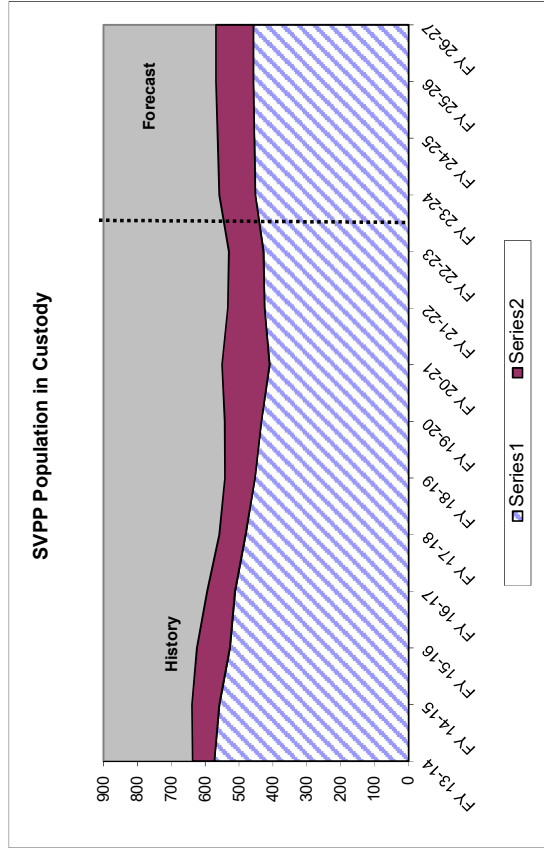
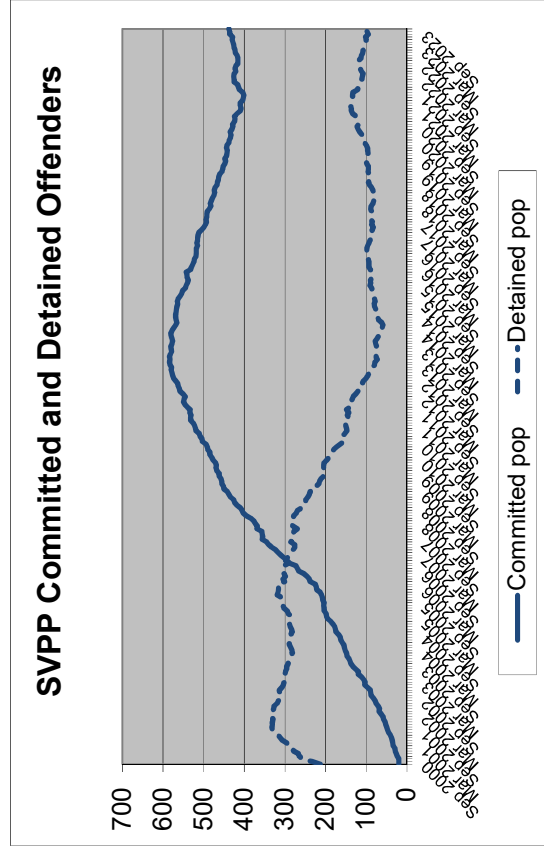
	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,450	2,782	2,134	2,457	2,159	2,356	2,206	2,300	2,679	2,353	2,654	2,559
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,366	2,358	2,324	2,360	2,355	2,341	2,340	2,340	2,364	2,358	2,384	2,362
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	93	88	86	90	89	88	89
END OF SENTENCE	2,271	2,260	2,227	2,265	2,258	2,246	2,250	2,252	2,272	2,267	2,293	2,271
FROM STATUS POP	327	294	287	302	302	274	274	276	256	274	283	259
FROM NEW COMMITMENTS	1,944	1,966	1,940	1,963	1,956	1,972	1,976	1,976	2,016	1,993	2,010	2,012
END OF MONTH POPULATION	93,307	93,731	93,541	93,638	93,442	93,457	93,323	93,283	93,598	93,593	93,863	94,060
July 28, 2023 CJEC	93,408	93,833	93,645	93,753	93,563	93,571	93,431	93,399	93,790	93,806	94,101	94,315
Proposed over/(under) July 28, 2023 CJEC	(101)	(102)	(104)	(115)	(121)	(114)	(108)	(116)	(192)	(213)	(238)	(255)
Average Monthly Population (Total Population)												93,570
Average Monthly Population (Public Population)												<b>81,801</b>

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>Commitments</b>	47	34	35	31	28	20	15	22	55	30	48	40	40	35
<b>Releases</b>	57	49	66	46	59	48	34	46	40	27	24	37	37	35
<b>June 30th Committed Population</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>410</b>	<b>425</b>	<b>428</b>	<b>452</b>	<b>455</b>	<b>458</b>	<b>458</b>
Change	-10	-15	-31	-15	-31	-28	-19	-24	15	3	24	3	3	0
Percent Change	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	5.6%	0.7%	0.7%	0.0%
<b>June 30th Detained Population</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>140</b>	<b>108</b>	<b>102</b>	<b>106</b>	<b>108</b>	<b>110</b>	<b>110</b>
Change	-14	17	16	-15	-5	12	19	32	-32	-6	4	2	2	0
Percent Change	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	3.9%	1.9%	1.9%	0.0%
<b>June 30th Population in Custody</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>550</b>	<b>533</b>	<b>530</b>	<b>558</b>	<b>563</b>	<b>568</b>	<b>568</b>
Change	-24	3	-15	-30	-36	-16	0	8	-17	-3	28	5	5	0
Percent Change	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	5.3%	0.9%	0.9%	0.0%

June 30th Population in Custody--  
 July 2023 CJEC

December 2023 CJEC Projected  
 Population over (under) July 2023  
 CJEC





## DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>PROBATION</b>										
GAINS	48,636	48,770	37,502	33,848	41,668	40,760	48,420	50,152	49,150	49,659
LOSSES	50,925	50,015	43,407	38,211	39,507	42,337	48,632	49,054	49,136	49,936
POPULATION	67,387	66,142	60,237	55,874	58,035	56,458	56,246	57,344	57,358	57,081
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,581	9,796	7,556	6,722	7,298	6,935	8,338	9,741	9,741	9,741
LOSSES	9,624	9,690	8,728	8,646	7,416	7,194	8,247	9,548	9,548	9,548
POPULATION	12,140	12,246	11,074	9,150	9,032	8,773	8,864	9,057	9,250	9,443
<b>SEX OFFENDER PROBATION</b>										
GAINS	804	782	731	780	880	869	868	844	824	804
LOSSES	857	831	703	764	847	1,155	823	831	808	790
POPULATION	3,760	3,711	3,739	3,755	3,788	3,502	3,547	3,561	3,577	3,591
<b>COMMUNITY CONTROL</b>										
GAINS	5,732	5,429	4,514	4,650	5,010	4,697	6,113	6,016	5,708	4,756
LOSSES	5,882	5,572	5,193	4,765	4,913	4,982	5,992	5,897	5,596	4,728
POPULATION	6,107	5,964	5,285	5,170	5,267	4,982	5,103	5,222	5,334	5,362
<b>PAROLE</b>										
GAINS	839	839	840	846	702	618	618	618	618	618
LOSSES	863	828	861	844	887	769	769	769	769	769
POPULATION	1,966	1,977	1,956	1,958	1,773	1,622	1,471	1,320	1,169	1,018
<b>CONDITIONAL RELEASE</b>										
GAINS	5,082	5,239	5,220	4,641	4,583	4,742	4,831	4,931	5,230	5,230
LOSSES	5,248	5,173	5,154	4,947	4,586	4,882	4,595	4,871	5,185	5,205
POPULATION	2,136	2,202	2,268	1,962	1,959	1,819	2,055	2,115	2,160	2,185
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,010	1,043	1,010	675	525	549	880	1,010	1,010	1,010
LOSSES	1,011	1,008	1,046	759	511	561	848	960	1,010	1,010
POPULATION	176	211	175	91	105	93	125	175	175	175
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	11,414	11,746	7,843	7,472	8,248	8,341	10,044	11,746	7,843	7,472
LOSSES	10,921	11,661	10,398	7,813	7,972	8,412	9,300	10,920	6,926	6,455
POPULATION	9,374	9,459	6,904	6,563	6,839	6,768	7,512	8,338	9,254	10,272
<b>TOTAL POP 6/30</b>	103,046	101,912	91,638	84,523	86,798	84,017	84,923	87,131	88,277	89,126
<b>Change</b>	-2.1%	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	1.1%	2.6%	1.3%	1.0%
February 2023 CJEC						87,716	89,960	91,125	92,014	
Proposed over/under February 2023 CJEC						-3,699	-5,037	-3,994	-3,737	

On June 30, 2023, there were 1,846 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 979 (felony probation, misdemeanor probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 129; and Drug Offender Probation: 31. In addition, on June 30, 2023, Community Control included 160 offenders on Sex Offender Community Control and an additional 270 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>PROBATION</b>									
GAINS	134	-11,268	-3,654	7,820	-908	7,660	1,732	-1,002	509
LOSSES	-910	-6,608	-5,196	1,296	2,830	6,295	422	82	800
POPULATION	-1,245	-5,905	-4,363	2,161	-1,577	-212	1,098	14	-277
<b>PROBATION</b>									
GAINS	215	-2,240	-834	576	-363	1,403	1,403	0	0
LOSSES	66	-962	-82	-1,230	-222	1,053	1,301	0	0
POPULATION	106	-1,172	-1,924	-118	-259	91	193	193	193
<b>SEX OFFENDER PROBATION</b>									
GAINS	-22	-51	49	100	-11	-1	-24	-20	-20
LOSSES	-26	-128	61	83	308	-332	8	-23	-18
POPULATION	-49	28	16	33	-286	45	13	16	14
<b>COMMUNITY CONTROL</b>									
GAINS	-303	-915	136	360	-313	1,416	-97	-308	-952
LOSSES	-310	-379	-428	148	69	1,010	-95	-301	-868
POPULATION	-143	-679	-115	97	-285	121	119	112	28
<b>PAROLE</b>									
GAINS	0	1	6	-144	-84	0	0	0	0
LOSSES	-35	33	-17	43	-118	0	0	0	0
POPULATION	11	-21	2	-185	-151	-151	-151	-151	-151
<b>CONDITIONAL RELEASE</b>									
GAINS	157	-19	-579	-58	159	89	100	300	0
LOSSES	-75	-19	-207	-361	296	-288	276	315	20
POPULATION	66	66	-306	-3	-140	236	60	45	25
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	33	-33	-335	-150	24	331	130	0	0
LOSSES	-3	38	-287	-248	50	287	112	50	0
POPULATION	35	-36	-84	14	-12	32	50	0	0
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	332	-3,903	-371	776	93	1,703	1,702	-3,903	-371
LOSSES	740	-1,263	-2,585	159	440	888	1,620	-3,994	-472
POPULATION	85	-2,555	-341	276	-71	744	826	917	1,017
<b>TOTAL POP 6/30</b>	-1,134	-10,274	-7,115	2,275	-2,781	906	2,208	1,145	849

On June 30, 2023, there were 1,846 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 979 (felony probation, misdemeanor probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 129; and Drug Offender Probation: 31. In addition, on June 30, 2023, Community Control included 160 offenders on Sex Offender Community Control and an additional 270 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the December 15, 2023 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>PROBATION</b>									
GAINS	0.3%	-23.1%	-9.7%	23.1%	-2.2%	18.8%	3.6%	-2.0%	1.0%
LOSSES	-1.8%	-13.2%	-12.0%	3.4%	7.2%	14.9%	0.9%	0.2%	1.6%
POPULATION	-1.8%	-8.9%	-7.2%	3.9%	-2.7%	-0.4%	2.0%	0.0%	-0.5%
<b>DRUG OFFENDER PROBATION</b>									
GAINS	2.2%	-22.9%	-11.0%	8.6%	-5.0%	20.2%	16.8%	0.0%	0.0%
LOSSES	0.7%	-9.9%	-0.9%	-14.2%	-3.0%	14.6%	15.8%	0.0%	0.0%
POPULATION	0.9%	-9.6%	-17.4%	-1.3%	-2.9%	1.0%	2.2%	2.1%	2.1%
<b>SEX OFFENDER PROBATION</b>									
GAINS	-2.7%	-6.5%	6.7%	12.8%	-1.3%	-0.1%	-2.7%	-2.4%	-2.4%
LOSSES	-3.0%	-15.4%	8.7%	10.9%	36.4%	-28.7%	1.0%	-2.8%	-2.2%
POPULATION	-1.3%	0.8%	0.4%	0.9%	-7.6%	1.3%	0.4%	0.4%	0.4%
<b>COMMUNITY CONTROL</b>									
GAINS	-5.3%	-16.9%	3.0%	7.7%	-6.2%	30.1%	-1.6%	-5.1%	-16.7%
LOSSES	-5.3%	-6.8%	-8.2%	3.1%	1.4%	20.3%	-1.6%	-5.1%	-15.5%
POPULATION	-2.3%	-11.4%	-2.2%	1.9%	-5.4%	2.4%	2.3%	2.1%	0.5%
<b>PAROLE</b>									
GAINS	0.0%	0.1%	0.7%	-17.0%	-12.0%	0.0%	0.0%	0.0%	0.0%
LOSSES	-4.1%	4.0%	-2.0%	5.1%	-13.3%	0.0%	0.0%	0.0%	0.0%
POPULATION	0.6%	-1.1%	0.1%	-9.4%	-8.5%	-9.3%	-10.3%	-11.4%	-12.9%
<b>CONDITIONAL RELEASE</b>									
GAINS	3.1%	-0.4%	-11.1%	-1.2%	3.5%	1.9%	2.1%	6.1%	0.0%
LOSSES	-1.4%	-0.4%	-4.0%	-7.3%	6.5%	-5.9%	6.0%	6.5%	0.4%
POPULATION	3.1%	3.0%	-13.5%	-0.2%	-7.1%	13.0%	2.9%	2.1%	1.2%
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	3.3%	-3.2%	-33.2%	-22.2%	4.6%	60.3%	14.8%	0.0%	0.0%
LOSSES	-0.3%	3.8%	-27.4%	-32.7%	9.8%	51.2%	13.2%	5.2%	0.0%
POPULATION	19.9%	-17.1%	-48.0%	15.4%	-11.4%	34.4%	40.0%	0.0%	0.0%
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	2.9%	-33.2%	-4.7%	10.4%	1.1%	20.4%	16.9%	-33.2%	-4.7%
LOSSES	6.8%	-10.8%	-24.9%	2.0%	5.5%	10.6%	17.4%	-36.6%	-6.8%
POPULATION	0.9%	-27.0%	-4.9%	4.2%	-1.0%	11.0%	11.0%	11.0%	11.0%
<b>TOTAL POP 6/30</b>	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	1.1%	2.6%	1.3%	1.0%

Prepared by Florida Legislature, Office of Economic and Demographic Research, December 8, 2023

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,184	-97	-97
August 2023	2,370	1,979	-391	-488
September 2023	2,353	2,539	186	-302
October 2023	2,213	2,494	281	-21
November 2023*	2,501	2,257	-244	-265
<b>Total</b>	<b>11,718</b>	<b>11,453</b>	<b>% Error:</b>	<b>-2.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
<b>Total</b>	<b>12,030</b>	<b>12,217</b>	<b>% Error:</b>	<b>1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
<b>Total</b>	<b>13,499</b>	<b>13,347</b>	<b>% Error:</b>	<b>-1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
<b>Total</b>	<b>16,792</b>	<b>17,649</b>	<b>% Error:</b>	<b>5.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
<b>0.0% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>% Error:</b>	<b>-27.4%</b>

\* Preliminary actual

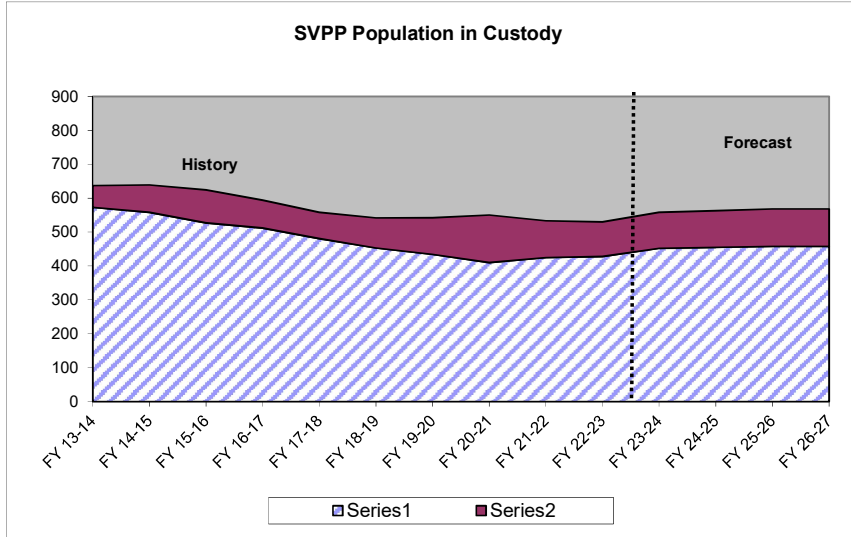
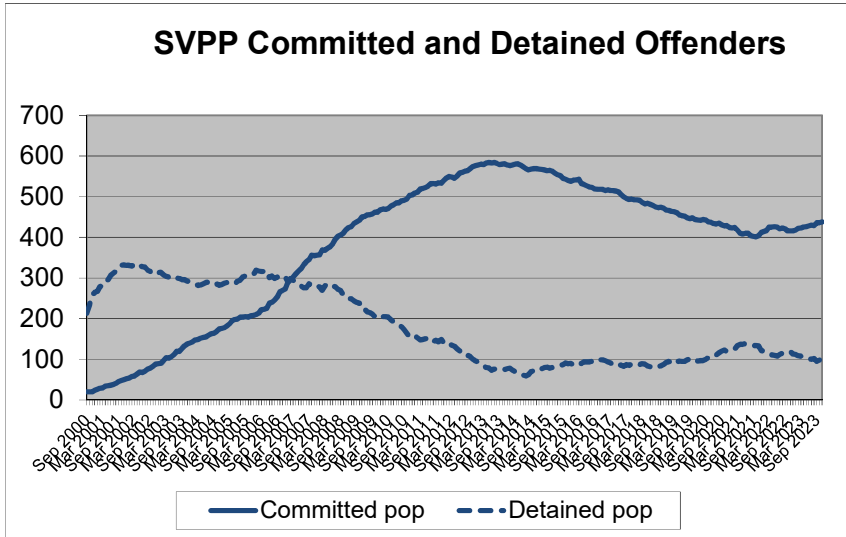
**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	<b>-5.2%</b>	<b>Error</b>	



**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the December 15, 2023 Criminal Justice Estimating Conference**

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
<b>Commitments</b>	47	34	35	31	28	20	15	22	55	30	48	40	40	35
<b>Releases</b>	57	49	66	46	59	48	34	46	40	27	24	37	37	35
<b>June 30th Committed Population</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>410</b>	<b>425</b>	<b>428</b>	<b>452</b>	<b>455</b>	<b>458</b>	<b>458</b>
Change	-10	-15	-31	-15	-31	-28	-19	-24	15	3	24	3	3	0
Percent Change	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	5.6%	0.7%	0.7%	0.0%
<b>June 30th Detained Population</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>140</b>	<b>108</b>	<b>102</b>	<b>106</b>	<b>108</b>	<b>110</b>	<b>110</b>
Change	-14	17	16	-15	-5	12	19	32	-32	-6	4	2	2	0
Percent Change	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	3.9%	1.9%	1.9%	0.0%
<b>June 30th Population in Custody</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>550</b>	<b>533</b>	<b>530</b>	<b>558</b>	<b>563</b>	<b>568</b>	<b>568</b>
Change	-24	3	-15	-30	-36	-16	0	8	-17	-3	28	5	5	0
Percent Change	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	5.3%	0.9%	0.9%	0.0%
<b>June 30th Population in Custody-- July 2023 CJEC</b>											<b>538</b>	<b>542</b>	<b>544</b>	<b>544</b>
<b>December 2023 CJEC Projected Population over (under) July 2023 CJEC</b>											<b>20</b>	<b>21</b>	<b>24</b>	<b>24</b>



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held December 15, 2023**

**Note: Data presented for FY 2019-20, FY 2020-21, FY 21-22, and FY 22-23 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.**

(Web Site: <http://edr.state.fl.us>)



## Table of Contents

<b>Criminal Justice Trends</b> .....	i
 <b>Accuracy of the July 28, 2023 Forecast</b>	
Monitoring Admissions and Population from July 28, 2023 CJEC.....	1
Components of Admission Errors .....	2
 <b>Crime</b>	
Reported Crime .....	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate .....	6
Total Arrests .....	7
Arrests by Offense.....	8
 <b>Judicial System</b>	
Felony Filings .....	9
Felony Filings by Type.....	10
Guilty Dispositions .....	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned .....	16
<b>Criminal Justice System Measures</b> .....	17
 <b>Prison Admissions</b>	
Admissions to Prison by Calendar Year.....	23
New Commitments to Prison by Fiscal Year .....	24
New Commitments to Prison by Calendar Year .....	25
Conditional and Control Release Violators without New Sentences.....	26
Average Sentence Length of New Commitments .....	27
Recent Sentence Length Trends .....	29
Sentence Length Distribution of New Commitments.....	30
Year-and-a-Day New Commitments .....	31
Year-and-a-Day New Commitments as Percent of Total.....	32
Year-and-a-Day New Commitments by County .....	33
Short sentences: Hillsborough and Pinellas Counties.....	34
New Commitment Detail by County .....	35
Population, New Commitments, and Year-and-a-Day Sentences .....	37
New Commitments by Primary Offense .....	39

Primary Offense of Year-and-a-Day Commitments .....	41
Third Degree Felons as Percent of New Commitments.....	43
Offenders Sentenced to Prison under 10-20-Life .....	44

**Other Trends**

County Jail Average Daily Population .....	46
Sentenced Felons in County Jails as Percent of Total Jail Population .....	48
Offenders on Active Supervision.....	49
Offenders with Life and Death Sentences in Prison on June 30.....	50
Prison Admissions and Population by Fiscal Year .....	52
Age Distribution of Prison Admissions by Fiscal Year.....	55
Fiscal Year 22-23 Prison Admissions: Top Five Offenses by Age Group.....	56
Age Distribution of the Prison Population on June 30.....	57

# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of July 2023 forecast

- **Admissions** since the July conference totaled 11,453—265 less than projected for an error of -2.3 percent. (Page 1)
- The **end-of-month population** on November 30<sup>th</sup> was 85,928. This was -453 under the projected 86,381 (-0.5% error). (Page 1)
- Over 95.9 percent of July through November admissions were new commitments, and the percentage error was lower for this group than for all admissions. There were 10,990 new commitments, -250 less than projected (-2.2% error). The number of conditional and control release violators returned to prison with technical violations was -15 less than projected in July (-3.1% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2021 by 38,524 (-8.3%) from the 2020 level of 466,048. The 427,524 index crimes reported in 2021 was lower than reported in any year since 1973. This is the thirteenth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.0 percent in 2021. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 18.9 percent of all index offenses in 2021, up from 17.9 percent in 2020. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -9.4 percent in 2021. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,158.0 in 2020 to 1,952.3 in 2021 (-9.5%). This decline is smaller than observed in 2020 when the crime rate fell by -15.5 percent. (Page 6)
- 2021 **arrests** increased by 6.8 percent, from 508,490 in 2020 to 543,138 in 2021. Arrests for index offenses declined by -9.8 percent in 2021 while arrests for non-index crimes increased by 10.9 percent. The largest percentage decrease in index offense arrests was in robbery (down -16.6%). The largest percentage increase in index offense arrests was in murder (up 3.1%). (Pages 5, 7-8)

## ➤ Filings and Guilty Dispositions

- After two years of declines, the number of **felony filings** increased by 0.5 percent in 2021 and 1.2 percent in 2022. (Pages 9 and 15)
- **Violent** offense filings increased by 1.3 percent in 2022 and **nonviolent** offense filings increased by 4.6 percent. During the same period, **drug** filings decreased by -3.2 percent. (Pages 10 and 11)
- The share of **violent** filings remained flat at 24.1 percent in 2022. The share of filings that are **nonviolent** increased from 43.3 percent in 2021 to 44.8 percent in 2022, while the share of **drug** filings decreased from 32.6 percent to 31.1 percent. (Pages 10 and 11)
- After two years of declines, the number of **guilty dispositions** increased by 36.8 percent in 2021 and 3.7 percent in 2022. (Pages 12 and 15)

- **Violent** offense guilty dispositions increased by 9.0 percent and **nonviolent** offense guilty dispositions increased by 4.1 percent in 2022 over 2021. During the same period, drug guilty dispositions decreased by -0.3 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 20.2 to 21.2 percent between 2021 and 2022. The share for **nonviolent** offenses increased and the share for **drug** offenses decreased. (Pages 13 and 14)
- The most current available data indicate that filings are increasing and guilty dispositions are remaining relatively flat. Filings for January through September 2023 obtained from the December 2023 data were 4.8 percent above the January through September 2022 filings obtained in January 2023. January through September 2023 guilty dispositions were roughly equal when compared to the same period in 2022. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.7 percent in 2020. The percentage increased to 19.1 percent in 2021, then increased to 22.5 percent in 2022. (Page 16)

## ➤ **Prison Admissions**

- There were 27,870 **admissions to prison** in FY 22-23, up 7.6 percent from FY 21-22. This is the second fiscal year of increasing admissions after two years of declining admissions. (Page 23)
- **New commitments**, which are 96.0 percent of all admissions, totaled 26,747 in FY 22-23. This represented a 7.3 percent increase from the prior fiscal year, and a second fiscal year of increasing new commitments. New commitments decreased the prior two fiscal years. (Page 24)
- In looking at new commitments by calendar year, new commitments in 2022 increased by 22.1 percent from the previous calendar year. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 4.0 percent of total admissions. These admissions increased by 15.3 percent in FY 22-23. (Page 26)
- The average **sentence length** of new commitments increased to 68.7 months in FY 22-23, up from 63.3 months in FY 21-22. (Pages 27 and 28)
- In November 2023 the average **sentence length** of new commitments was 71.8 months (6.0 years). In November 2022 the average sentence length was 63.6 months (5.3 years). (Pages 28 and 29)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 1,816 (7.3%) between FY 21-22 and FY 22-23, with the largest increases being in year-and-a-day sentences and sentences greater than 102 months. In the first five months of FY 23-24, new commitments increased by 185 (1.7%), with the largest increases being in sentences greater than 102 months and sentences from 367 days to 15 months. (Page 30)
- The **number of year-and-a-day new commitments** increased by 14.4 percent in FY 22-23. This was the second straight fiscal year with increasing year-and-a-day new commitments. (Page 31)
- The **percentage of year-and-a-day sentences** increased for a second straight fiscal year. In FY 22-23, 7.4 percent of new commitments had year-and-a-day sentences, up from 6.9 percent in FY 21-22. (Page 32)

- While **year-and-a-day sentences** increased statewide in FY 22-23, the first five months of FY 23-24 are showing a decrease in these sentences, with -4.7 percent less compared to the same time period in FY 22-23. The largest level decrease was in Palm Beach County where these sentences decreased by -34.9 percent. Columbia (-81.1 percent) and Volusia (-16.0 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 20 in two counties. (Page 33)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for the first five months of FY 23-24 suggest that year-and-a-day sentences represent the largest share of these short sentences and are seeing growth (38.3%). Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a possible declining trend in both sentencing types. (Page 34)
- **Growth in new commitments** is not uniform across the state. Comparing July through November of FY 22-23 and FY 23-24, 38 counties experienced positive growth in the number of new commitments and 29 counties showed negative growth. Comparing FY 21-22 and FY 22-23, 40 counties experienced positive growth in the number of new commitments and 27 counties showed negative growth. (Pages 35 and 36)
- Duval County had the largest **number of new commitments** in the first five months of FY 23-24 (861, 7.8% of total). New commitments from Polk accounted for 5.6 percent of the state total, down from 6.2% in the first five months of FY 22-23. Miami-Dade's new commitments accounted for 5.3 percent of the total (down from 5.8%). (Page 35)
- In the first five months of FY 23-24, Pinellas County led the state in the number of **increases in new commitments**, growing by 140 (37.7%) when compared to the same time period in FY 22-23. Hillsborough increased by 84 new commitments (19.0%), while Martin (113.0%) and Lee (22.8%) each increased by 61. (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Hillsborough, accounted for 27.8 percent of the state population in 2023, but only 14.4 percent of the state's new commitments to prison in FY 22-23 and 24.4 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 4.0 percent of new commitments. (Pages 37 and 38)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 8.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 15.3 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 20 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 37 and 38)
- The 1.7 percent increase in new commitments in the first five months of FY 23-24 was distributed across most **offense groups**, with percent change ranging from 1.0% ("**Violent, Other**") to 12.9% ("**Murder/Manslaughter**"). A majority of offense groups also saw increases in average sentence length, with "**Murder/Manslaughter**" offenses increasing by over 2 months in sentence length, and "**Sexual/Lewd Behavior**" increasing by over 1 1/2 months. Overall, these increases resulted in all new commitments having an increase of less than a month in average sentence length. (Page 39)
- Increases in new commitments in the "**Murder/Manslaughter**" category were distributed across many offenses, with the largest increase being in "**2<sup>nd</sup> Degree Murder, Dangerous Act,**" which increased by



29 (13.4%) between the first five months of FY 22-23 and FY 23-24. "**Homicide Manslaughter Culpable Negligence**" also increased by 27 (42.2%). (Page 40)

- Unlike new commitments as a whole, **year-and-a-day sentences** decreased between the first five months of FY 22-23 and FY 23-24. The category with the largest decrease was "**Drugs**," with 58 fewer commitments (-21.5%). (Page 41)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first five months of FY 23-24, "**Possession of a firearm etc. by convicted felon**" and "**Possess methamphetamine**" were the most common primary offenses. These two offenses accounted for 16.2 percent of the total year-and-a-day new commitments (down from 19.0% in the first five months of FY 22-23). (Page 42)
- The **percentage of new commitments sentenced for third degree felonies** increased from 41.2 percent in FY 21-22 to 41.5 percent in FY 22-23. (Page 43)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 22-23 with 1,534 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 13.5 percent received a sentence of at least 25 years in length, up from 12.3 percent in FY 21-22. (Pages 44 and 45)
- The total affected prison population under 10-20-Life has increased for the last two fiscal years after decreasing over the prior two years. On June 30, 2023, there were 12,242 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 14.4 percent of Florida's prison population on that date. (Pages 44 and 45)

## ➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2023 average daily population (ADP) of 53,894 was -0.7 percent lower than the adjusted June 30, 2022 ADP of 54,252. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 46)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 47)
- In FY 18-19, an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage decreased to an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage continued to decrease to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In FY 21-22, the percentage increased to an average of 13.7 percent of the **offenders in county jail sentenced for a felony**. In FY 22-23, the percentage decreased to an average of 12.2 percent of the **offenders in county jail sentenced for a felony**. For the first four months of FY 23-24, the percentage increased to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. (Page 48)

## ➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another nine years and was 84,526 on June 30, 2021. It grew to 86,801 on June 30, 2022, then decreased to 84,034 on June 30, 2023 (down -3.2% from the prior year). (Page 49)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In

2022, it increased to 13,889, and increased to 14,174 in 2023. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2023, this percentage had increased to 16.6 percent. (Page 50)

- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen over the years. As of June 30, 2023, 28.2 percent of the prison population was made up of offenders with one of these sentences. (Page 51)
- The prison population on June 30, 2023 was 85,174, an increase of 3.7 percent from June 30, 2022. (Pages 52 and 54)
- The number of **prison inmates per 100,000 Florida population** rose in FY 22-23 to 376.3. This is the second year in which the incarceration rate increased after eleven years of declining numbers. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 52 and 53)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been shifts for both in recent years. After a year where percentage of prison admissions remained flat for 18 to 24 year olds and declined for 50-59 year olds, both have returned to prior historical trends in FY 21-22 and FY 22-23, with the percentage of 18 to 24 year olds decreasing, and the percentage of 50-59 year olds increasing. Additionally, the percentage of 35 to 49 year olds continues to surpass the percentage of 25 to 34 year olds. (Page 55)
- The **top five offenses by age group** varied considerably across admissions in FY 22-23, with several top crimes for older age groups connected to prior criminal history. (Page 56)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 57)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,184	-97	-97
August 2023	2,370	1,979	-391	-488
September 2023	2,353	2,539	186	-302
October 2023	2,213	2,494	281	-21
November 2023*	2,501	2,257	-244	-265
<b>Total</b>	<b>11,718</b>	<b>11,453</b>	<b>% Error:</b>	<b>-2.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	<b>-0.5%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE JULY 28, 2023 CJEC

### ALL ADMISSIONS

	July 2023 CJEC	Actual	Diff	Cumulative difference
July 2023	2,281	2,184	(97)	(97)
August 2023	2,370	1,979	(391)	(488)
September 2023	2,353	2,539	186	(302)
October 2023	2,213	2,494	281	(21)
November 2023	2,501	2,257	(244)	(265)
<b>Total</b>	<b>11,718</b>	<b>11,453</b>	<b>(265)</b>	

-2.3% error

### NEW COMMITMENTS

	July 2023 CJEC	Actual	Diff	Cumulative difference
July 2023	2,180	2,089	(91)	(91)
August 2023	2,268	1,899	(369)	(460)
September 2023	2,263	2,431	168	(292)
October 2023	2,111	2,407	296	4
November 2023	2,418	2,164	(254)	(250)
<b>Total</b>	<b>11,240</b>	<b>10,990</b>	<b>(250)</b>	

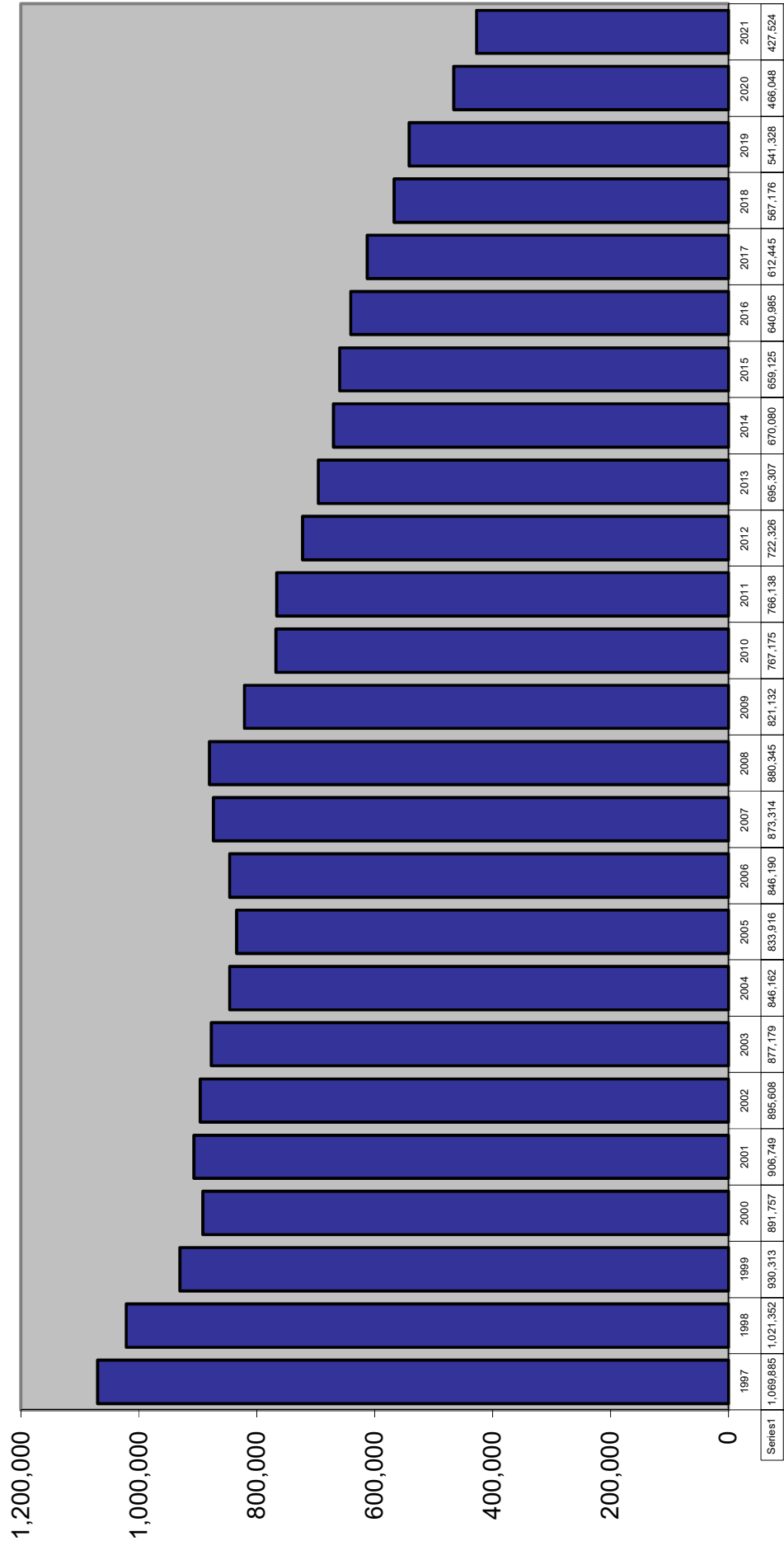
-2.2% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 2023 CJEC	Actual	Diff	Cumulative difference
July 2023	101	95	(6)	(6)
August 2023	102	80	(22)	(28)
September 2023	90	108	18	(10)
October 2023	102	87	(15)	(25)
November 2023	83	93	10	(15)
<b>Total</b>	<b>478</b>	<b>463</b>	<b>(15)</b>	

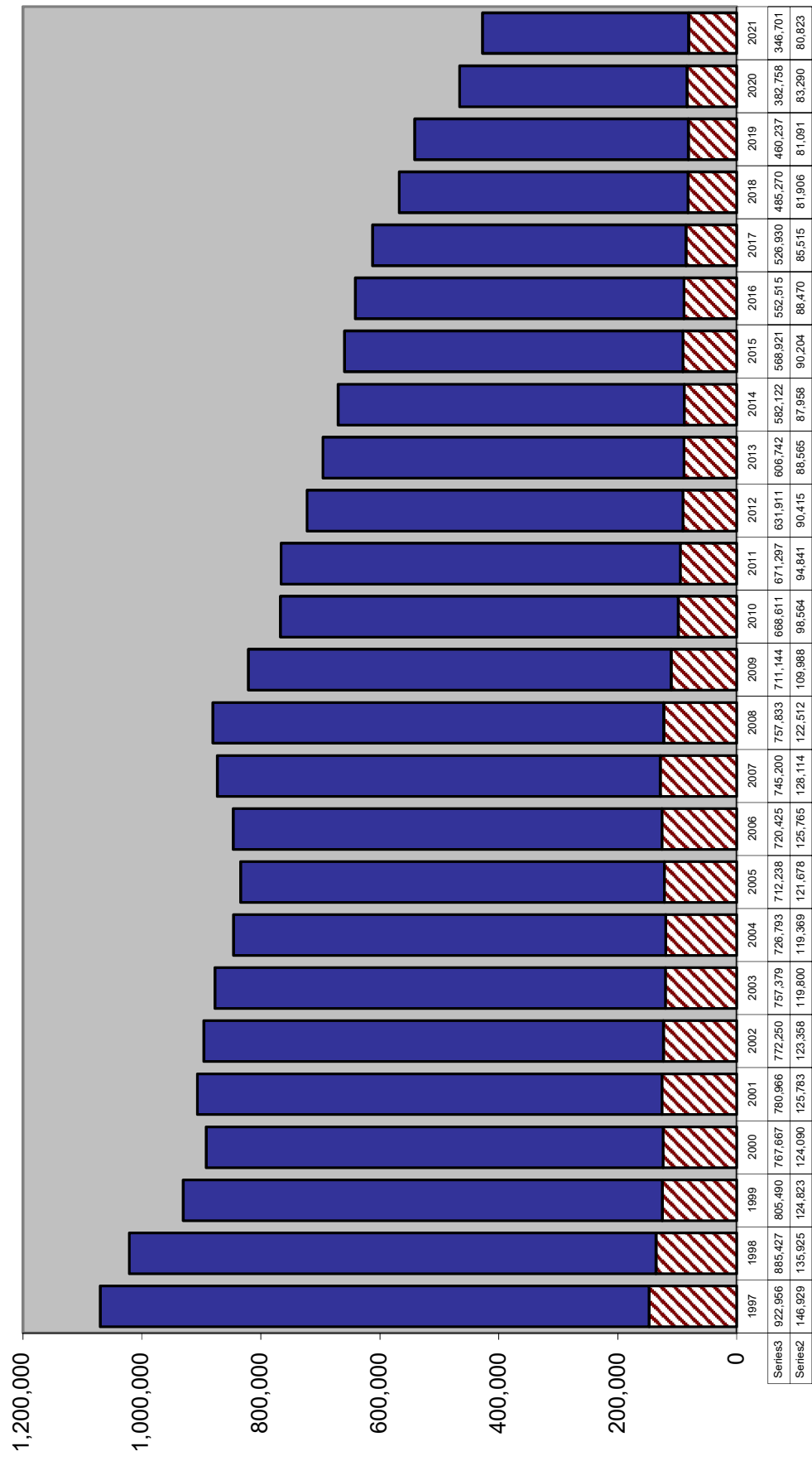
-3.1% error

## REPORTED CRIME (All Index Offenses)



# REPORTED CRIME

## Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	466,048	-13.9%
2021	427,524	-8.3%

## Uniform Crime Report

### VIOLENT INDEX CRIMES

### NON-VIOLENT INDEX CRIMES

		Change from prior year		Change from prior year
2012	90,415	-4.7%	631,911	-5.9%
2013	88,565	-2.0%	606,742	-4.0%
2014	87,958	-0.7%	582,122	-4.1%
2015	90,204	2.6%	568,921	-2.3%
2016	88,470	-1.9%	552,515	-2.9%
2017	85,515	-3.3%	526,930	-4.6%
2018	81,906	-4.2%	485,270	-7.9%
2019	81,091	-1.0%	460,237	-5.2%
2020	83,290	2.7%	382,758	-16.8%
2021	80,823	-3.0%	346,701	-9.4%

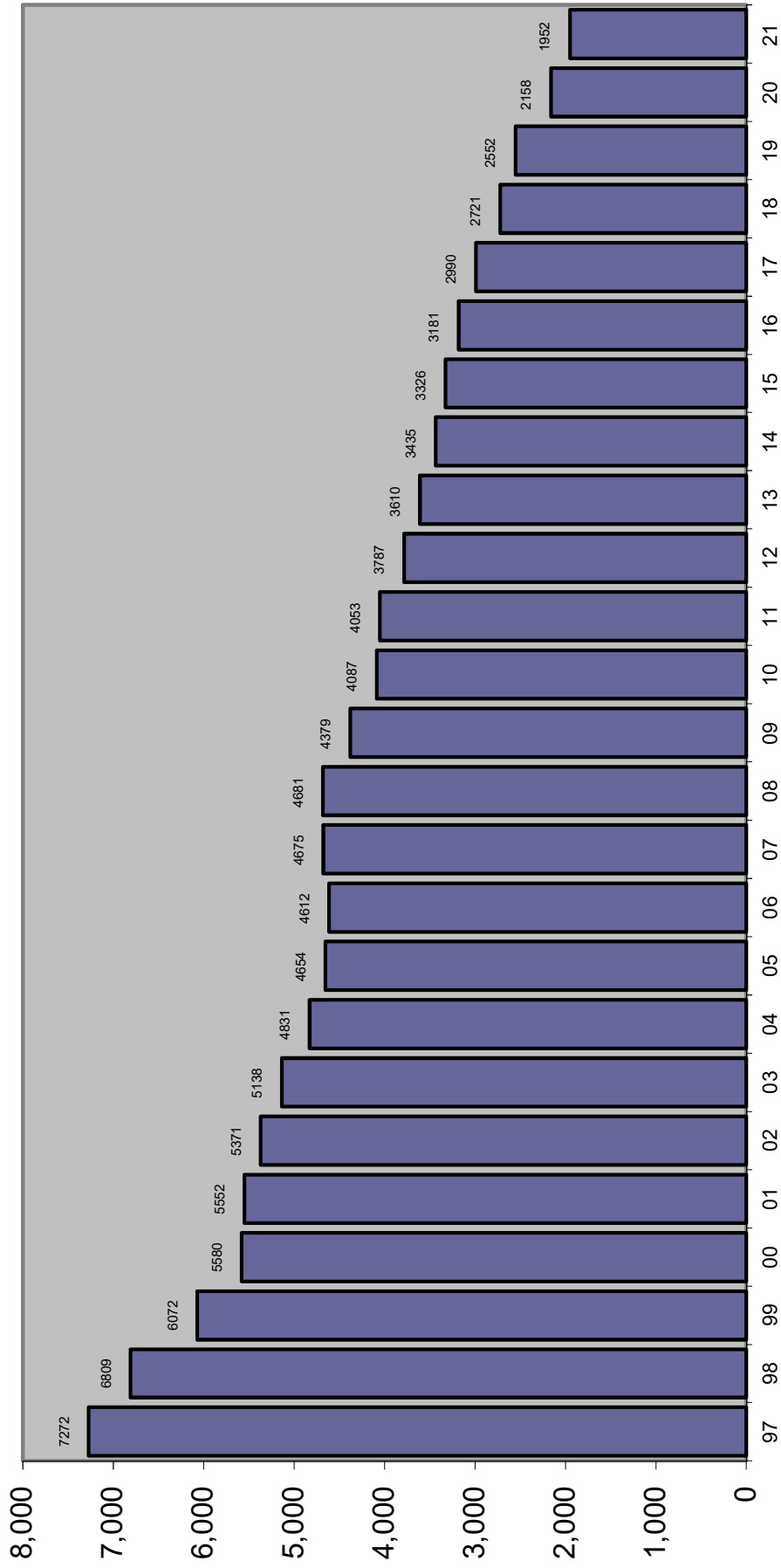
## ARRESTS

		Change from prior year
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	508,490	-25.1%
2021	543,138	6.8%

Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

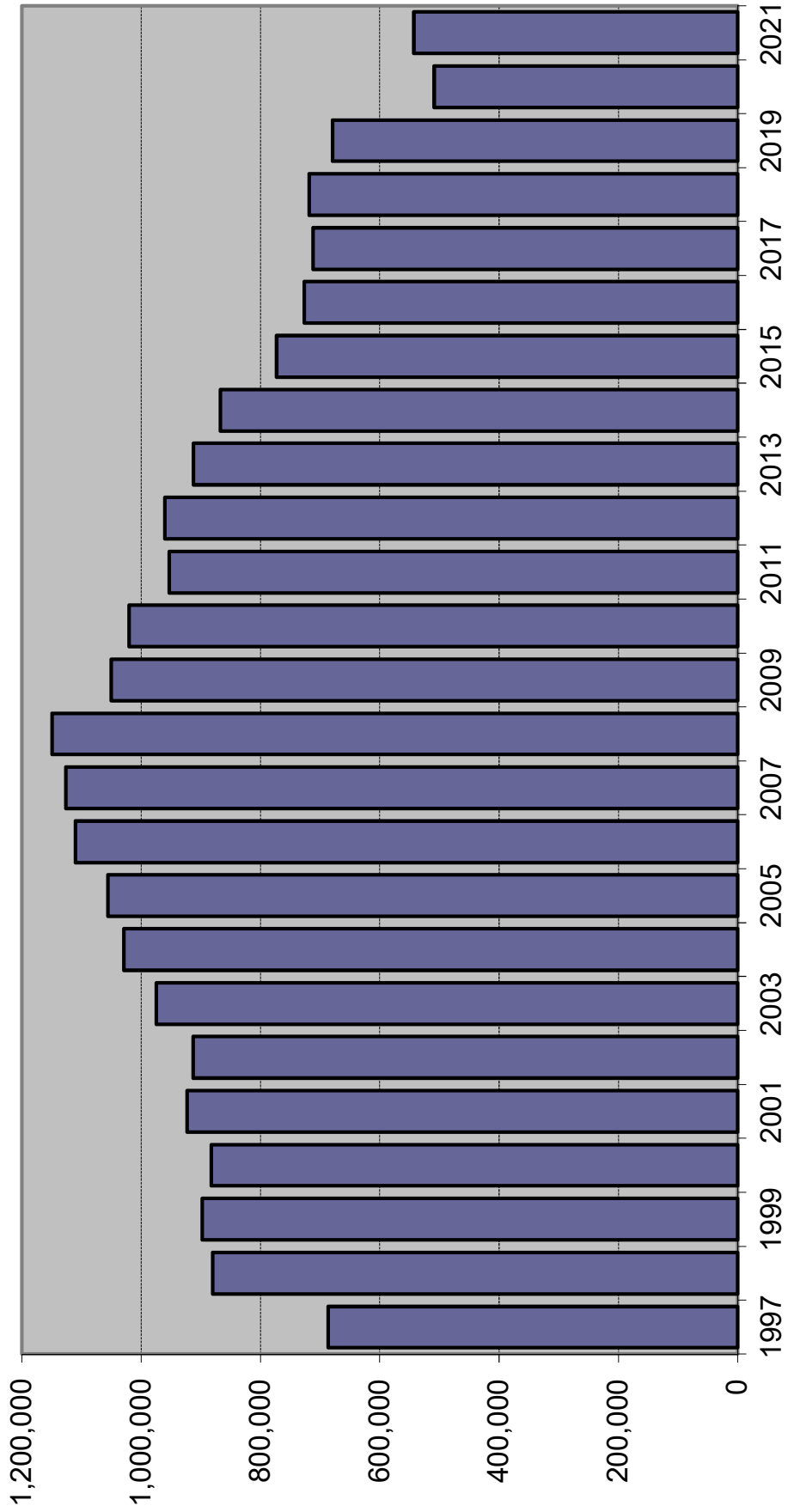
# CRIME RATE

## Index Crimes per 100,000 Population





# TOTAL ARRESTS



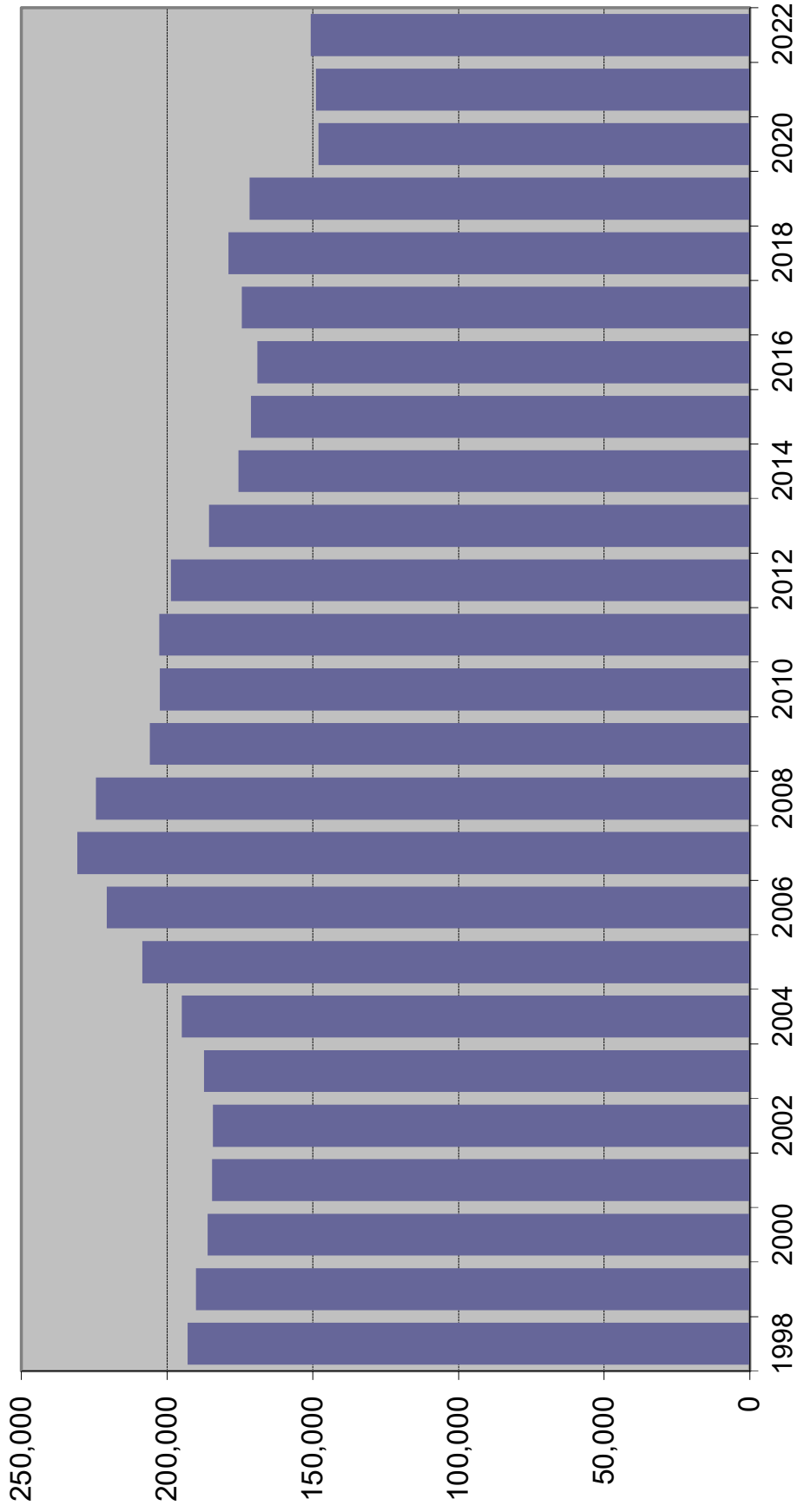
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

# ARRESTS

Index Offenses	2019	% Change	2020	% Change	2021	% Change
Murder	787	10.8%	844	7.2%	870	3.1%
Forcible Sex Offenses	1,765	-9.0%	1,817	2.9%	1,777	-2.2%
Robbery	6,006	3.7%	5,485	-8.7%	4,572	-16.6%
Aggravated Assault	24,607	-4.6%	25,508	3.7%	25,848	1.3%
Burglary	13,560	-8.6%	12,584	-7.2%	11,125	-11.6%
Larceny	64,088	-3.8%	46,565	-27.3%	39,021	-16.2%
Motor Vehicle Theft	7,779	-6.7%	7,177	-7.7%	6,986	-2.7%
<b>Total Index Offenses</b>	<b>118,592</b>	<b>-4.4%</b>	<b>99,980</b>	<b>-15.7%</b>	<b>90,199</b>	<b>-9.8%</b>
<b>Part II</b>						
Manslaughter	121	28.7%	142	17.4%	113	-20.4%
Kidnap/Abduction	696	-10.7%	642	-7.8%	691	7.6%
Arson	252	1.2%	257	2.0%	303	17.9%
Simple Assault	77,981	-0.5%	73,358	-5.9%	76,711	4.6%
Drug Arrests	110,152	-18.2%	68,661	-37.7%	78,437	14.2%
Bribery	45	55.2%	49	8.9%	39	-20.4%
Embezzlement	1,047	-3.6%	650	-37.9%	662	1.8%
Fraud	11,227	-0.6%	8,256	-26.5%	8,222	-0.4%
Counterfeit/Forgery	1,808	-10.6%	1,211	-33.0%	1,091	-9.9%
Extortion/Blackmail	91	7.1%	71	-22.0%	79	11.3%
Intimidation	2,809	10.9%	2,185	-22.2%	2,577	17.9%
Prostitution/commercialized sex	2,049	6.2%	940	-54.1%	1,077	14.6%
Non-Forcible Sex Offenses	3,209	11.8%	2,924	-8.9%	3,273	11.9%
Stolen Property	1,512	-9.5%	1,318	-12.8%	1,354	2.7%
Driving Under Influence	33,873	5.2%	29,115	-14.0%	33,750	15.9%
Destruction/Vandalism	5,956	-3.4%	5,818	-2.3%	6,015	3.4%
Gambling	107	-13.0%	110	2.8%	49	-55.5%
Weapons Violations	6,552	-1.3%	7,533	15.0%	9,893	31.3%
Liquor Law Violations	10,774	1.7%	5,996	-44.3%	8,056	34.4%
Miscellaneous	290,368	-3.6%	199,274	-31.4%	220,547	10.7%
<b>Total Part II</b>	<b>560,629</b>	<b>-5.7%</b>	<b>408,510</b>	<b>-27.1%</b>	<b>452,939</b>	<b>10.9%</b>
<b>ALL OFFENSES</b>	<b>679,221</b>	<b>-5.5%</b>	<b>508,490</b>	<b>-25.1%</b>	<b>543,138</b>	<b>6.8%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,263	19.7%	84,525	47.2%	59,137	33.1%	178,925
2019	35,705	20.8%	80,663	47.0%	55,299	32.2%	171,667
2020	35,924	24.3%	67,451	45.6%	44,682	30.2%	148,057
2021	35,892	24.1%	64,497	43.3%	48,465	32.6%	148,854
2022	36,342	24.1%	67,450	44.8%	46,894	31.1%	150,686

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

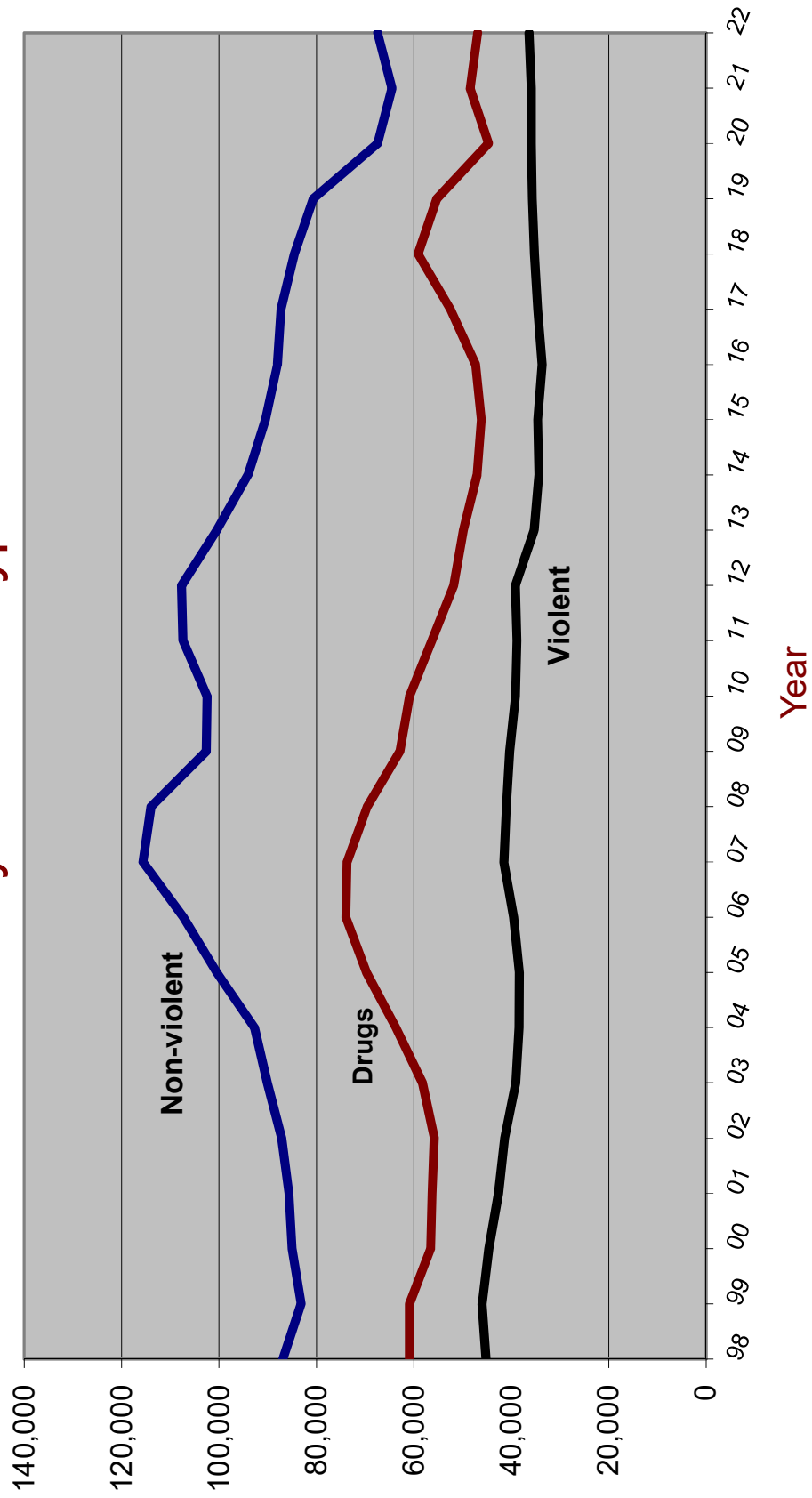
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

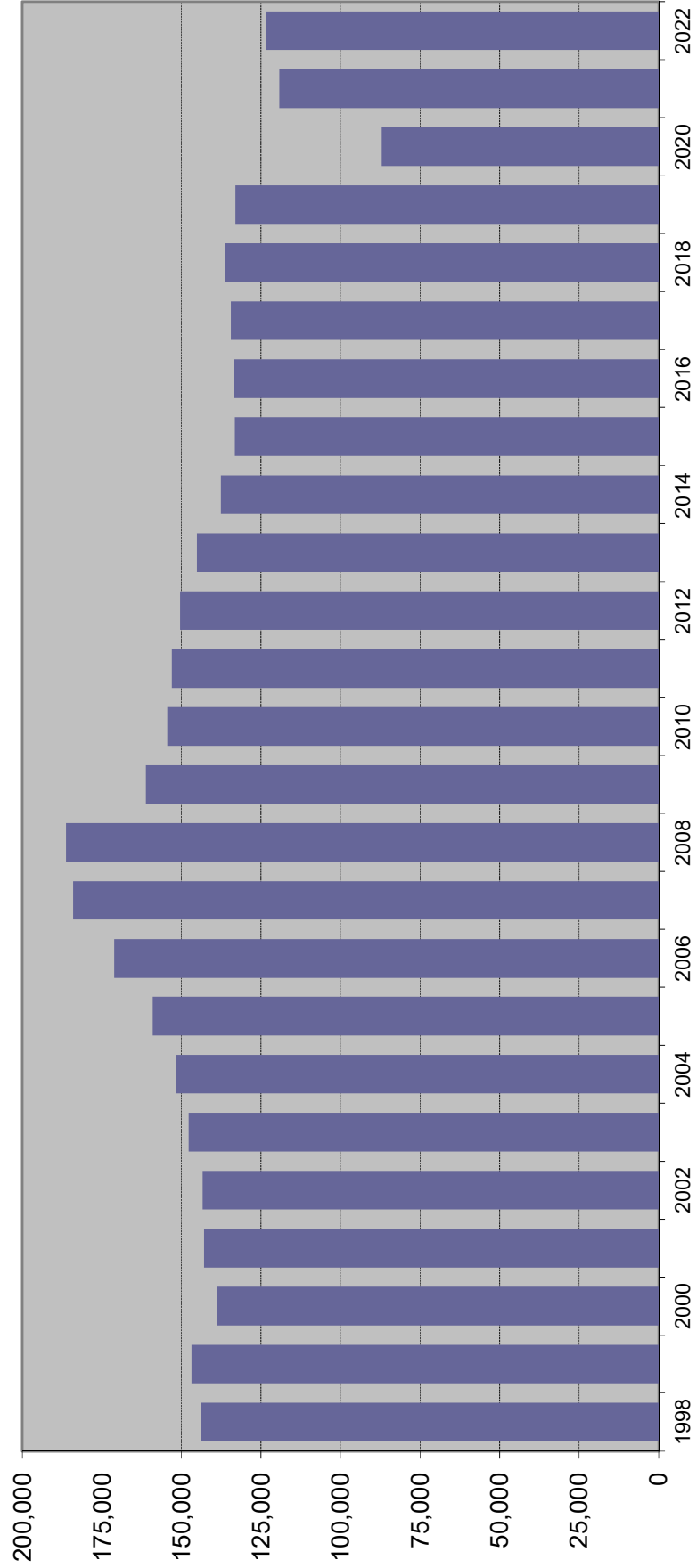
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 12/23.

# FELONY FILINGS

## By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
<b>2011</b>	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
<b>2012</b>	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
<b>2013</b>	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
<b>2014</b>	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
<b>2015</b>	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
<b>2016</b>	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
<b>2017</b>	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
<b>2018</b>	23,686	17.4%	69,108	50.7%	43,463	31.9%	136,257
<b>2019</b>	23,565	17.7%	66,237	49.8%	43,292	32.5%	133,094
<b>2020</b>	16,287	18.7%	42,956	49.3%	27,835	32.0%	87,078
<b>2021</b>	24,084	20.2%	56,755	47.6%	38,326	32.2%	119,165
<b>2022</b>	26,246	21.2%	59,085	47.8%	38,198	30.9%	123,529

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

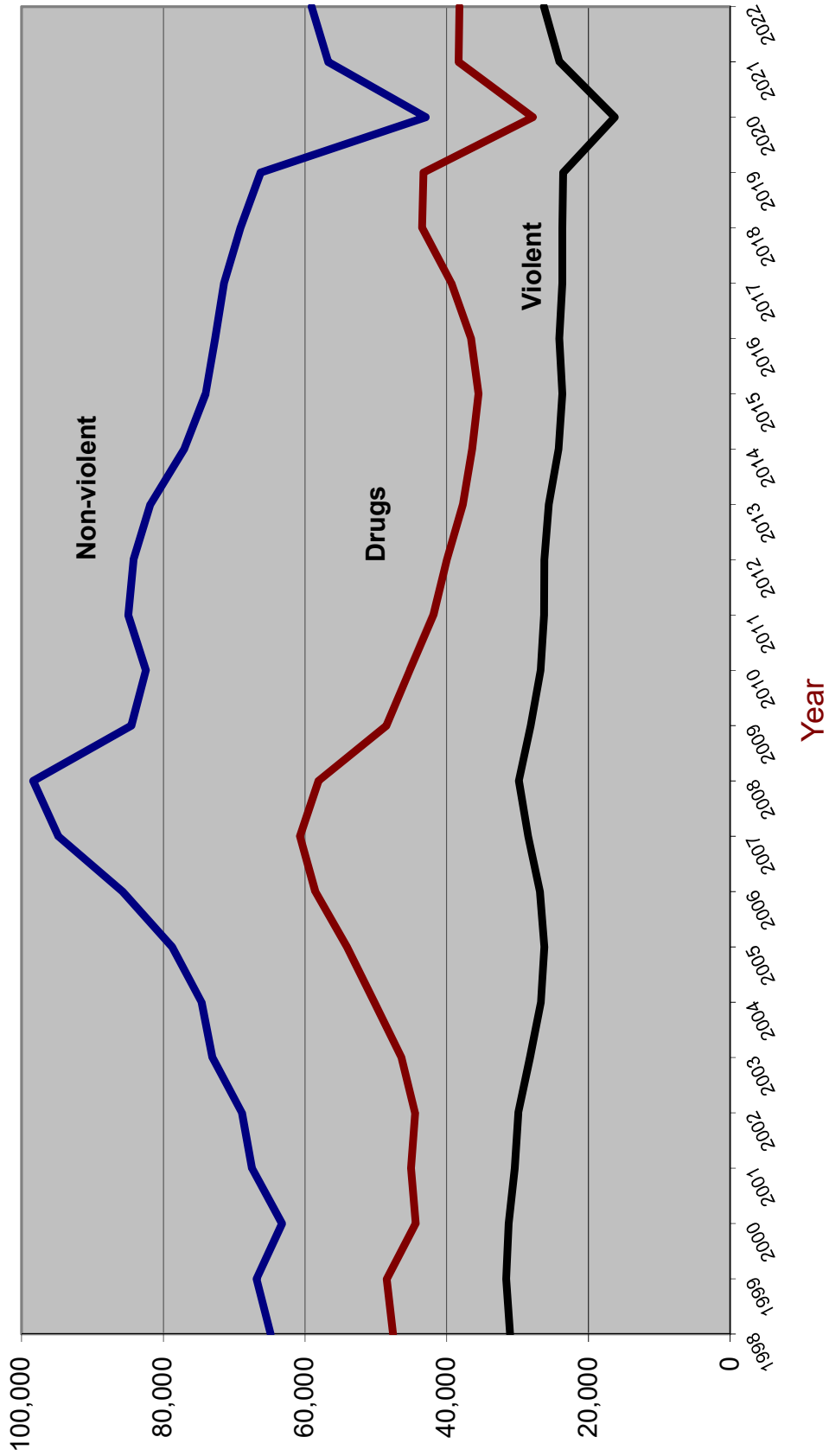
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 12/23

# GUILTY DISPOSITIONS

By Offense Type





## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,925	2.6%	136,257	1.4%
2019	171,667	-4.1%	133,094	-2.3%
2020	148,057	-13.8%	87,078	-34.6%
2021	148,854	0.5%	119,165	36.8%
2022	150,686	1.2%	123,529	3.7%

Jan-Sep 2021 <sup>1</sup>	114,805		88,990	
Jan-Sep 2022 <sup>2</sup>	113,886	-0.8%	94,762	6.5%
Jan-Sep 2023 <sup>3</sup>	119,331	4.8%	94,759	0.0%

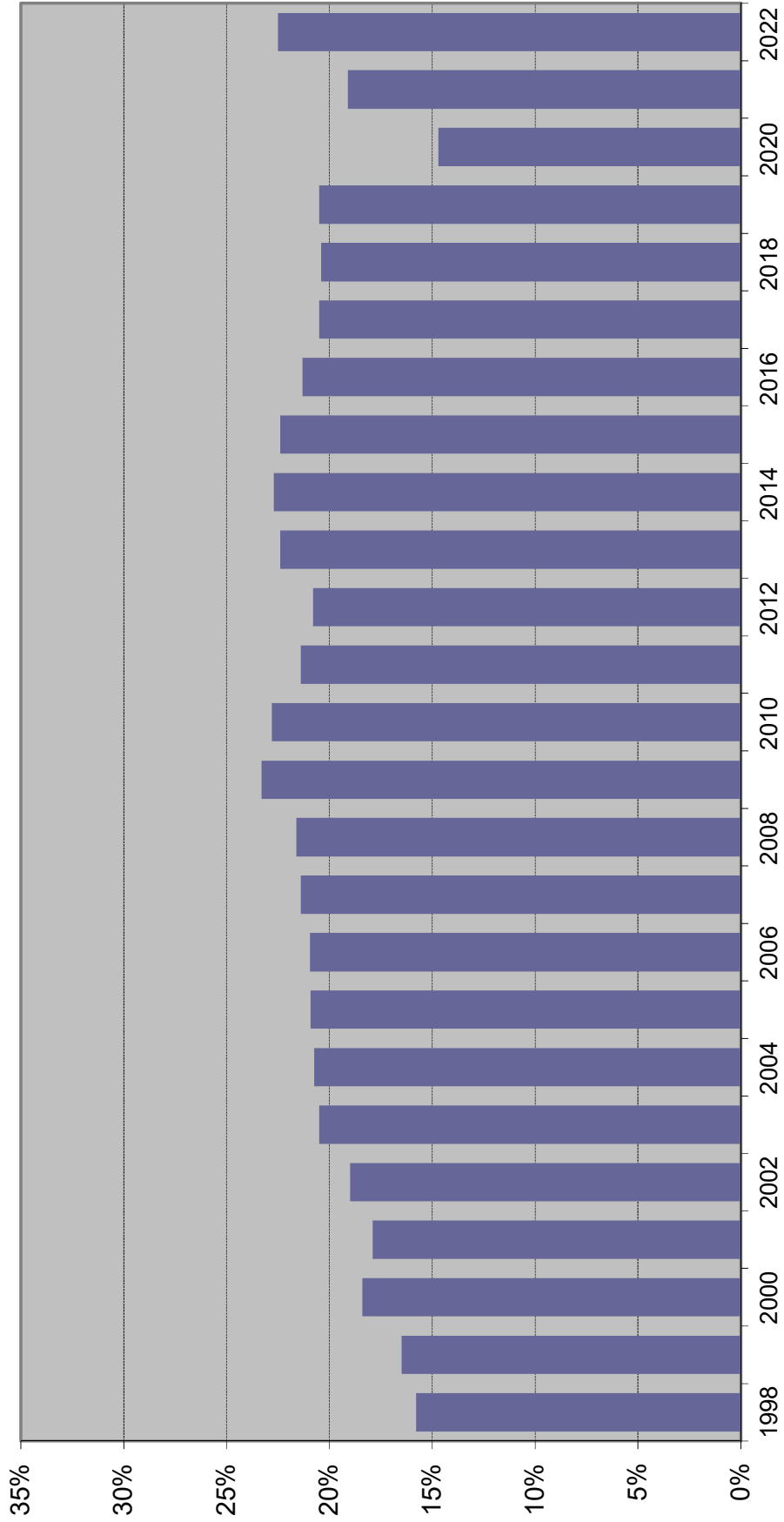
<sup>1</sup> From December 2021 SRS run

<sup>2</sup> From January 2023 SRS run

<sup>3</sup> From December 2023 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done December 2023).

# Percent of Guilty Dispositions Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
<b>ARRESTS</b>										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
<b>TOTAL</b>	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%	
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%	
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>Change</u>	<u>2007</u>	<u>Change</u>	<u>2008</u>	<u>Change</u>	<u>2009</u>	<u>Change</u>	<u>2010</u>	<u>Change</u>
		%		%		%		%		%
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTY AS PERCENT OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%		722,326	-5.7%		695,307	-3.7%		670,080	-3.6%		659,125	-1.6%	
Total Violent Offenses	94,841	-3.8%		90,415	-4.7%		88,565	-2.0%		87,958	-0.7%		90,204	2.6%	
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%		3,786.9	-6.6%		3,610.2	-4.7%		3,435.0	-4.9%		3,326.4	-3.2%	
<b>ARRESTS</b>															
Part I	169,863	-2.5%		165,210	-2.7%		162,015	-1.9%		157,326	-2.9%		152,054	-3.4%	
Part II	782,811	-7.5%		795,236	1.6%		750,537	-5.6%		709,758	-5.4%		621,120	-12.5%	
TOTAL	952,674	-6.6%		960,446	0.8%		912,552	-5.0%		867,084	-5.0%		773,174	-10.8%	
<b>FELONY FILINGS</b>	202,645	0.1%		198,594	-2.0%		185,654	-6.5%		175,478	-5.5%		171,156	-2.5%	
<b>GUILTY DISPOSITIONS</b>	153,067	-0.9%		150,412	-1.7%		145,143	-3.5%		137,626	-5.2%		133,204	-3.2%	
<b>GUILTY AS PERCENT OF FILINGS</b>	75.5%			75.7%			78.2%			78.4%			77.8%		
<b>NEW COMMITMENTS TO PRISON</b>	32,726	-7.0%		31,324	-4.3%		32,578	4.0%		31,194	-4.2%		29,849	-4.3%	
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.4%			20.8%			22.4%			22.7%			22.4%		
<b>PRISON POPULATION ON JUNE 30</b>	102,319	0.1%		100,527	-1.8%		100,884	0.4%		100,942	0.1%		100,050	-0.9%	

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u>	<u>Change</u>	<u>2017</u>	<u>%</u>	<u>Change</u>	<u>2018</u>	<u>%</u>	<u>Change</u>	<u>2019</u>	<u>%</u>	<u>Change</u>	<u>2020</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	466,048	-13.9%					
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	83,290	2.7%					
<b>CRIME RATE</b> (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,158.0	-15.5%					
<b>ARRESTS</b>															
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,980	-15.7%					
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	408,510	-27.1%					
TOTAL	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	508,490	-25.1%					
<b>FELONY FILINGS</b>	169,049	-1.2%	174,354	3.1%	178,925	2.6%	171,667	-4.1%	148,057	-13.8%					
<b>GUILTY DISPOSITIONS</b>	133,322	0.1%	134,422	0.8%	136,257	1.4%	133,094	-2.3%	87,078	-34.6%					
<b>GUILTY AS PERCENT OF FILINGS</b>	78.9%		77.1%		76.2%		77.5%		58.8%						
<b>NEW COMMITMENTS TO PRISON</b>	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%					
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.3%		20.5%		20.4%		20.5%		14.7%						
<b>PRISON POPULATION ON JUNE 30</b>	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2021</u>	<u>% Change</u>	<u>2022</u>	<u>% Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	427,524	-8.3%		
Total Violent Offenses	80,823	-3.0%		
<b>CRIME RATE</b> (per 100,000 Pop)	1,952.3	-9.5%		
<b>ARRESTS</b>				
Part I	90,199	-9.8%		
Part II	452,939	10.9%		
<b>TOTAL</b>	543,138	6.8%		
<b>FELONY</b> <b>FILINGS</b>	148,854	0.5%	150,686	1.2%
<b>GUILTY</b> <b>DISPOSITIONS</b>	119,165	36.8%	123,529	3.7%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	80.1%		82.0%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	22,769	77.4%	27,792	22.1%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	19.1%		22.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	80,495	-8.3%	82,124	2.0%

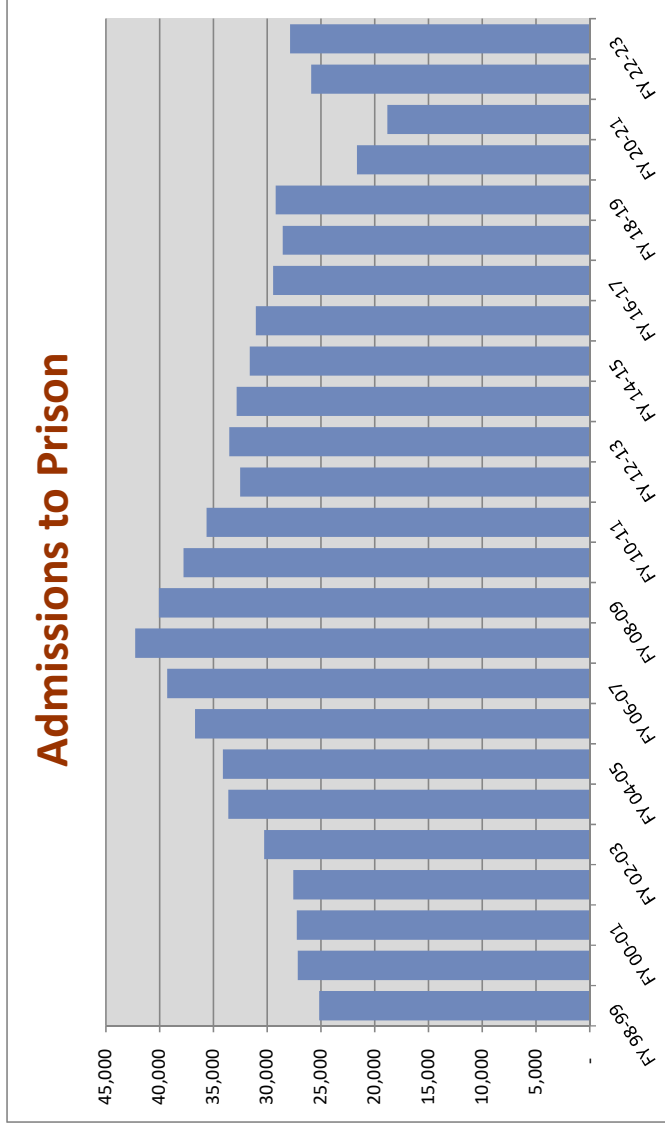
Data Sources:  
 Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from December 2023.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.



## ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from  
prior year

FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
FY 19-20	21,644	-25.6%
FY 20-21	18,810	-13.1%
FY 21-22	25,905	37.7%
* FY 22-23	27,870	7.6%

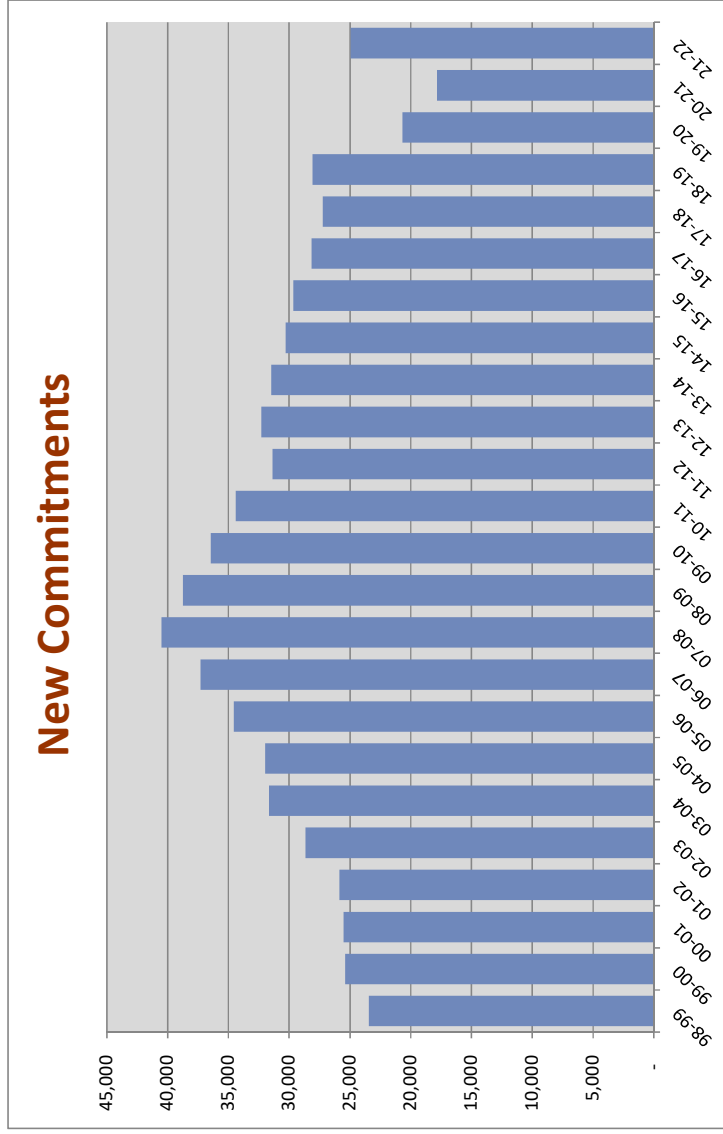


Includes conditional release and control release violators **with** and **without** new sentences.

\*This number may change slightly as revisions are made through 2023.

## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
FY 20-21	17,830	-13.7%
FY 21-22	24,931	39.8%
* FY 22-23	26,747	7.3%



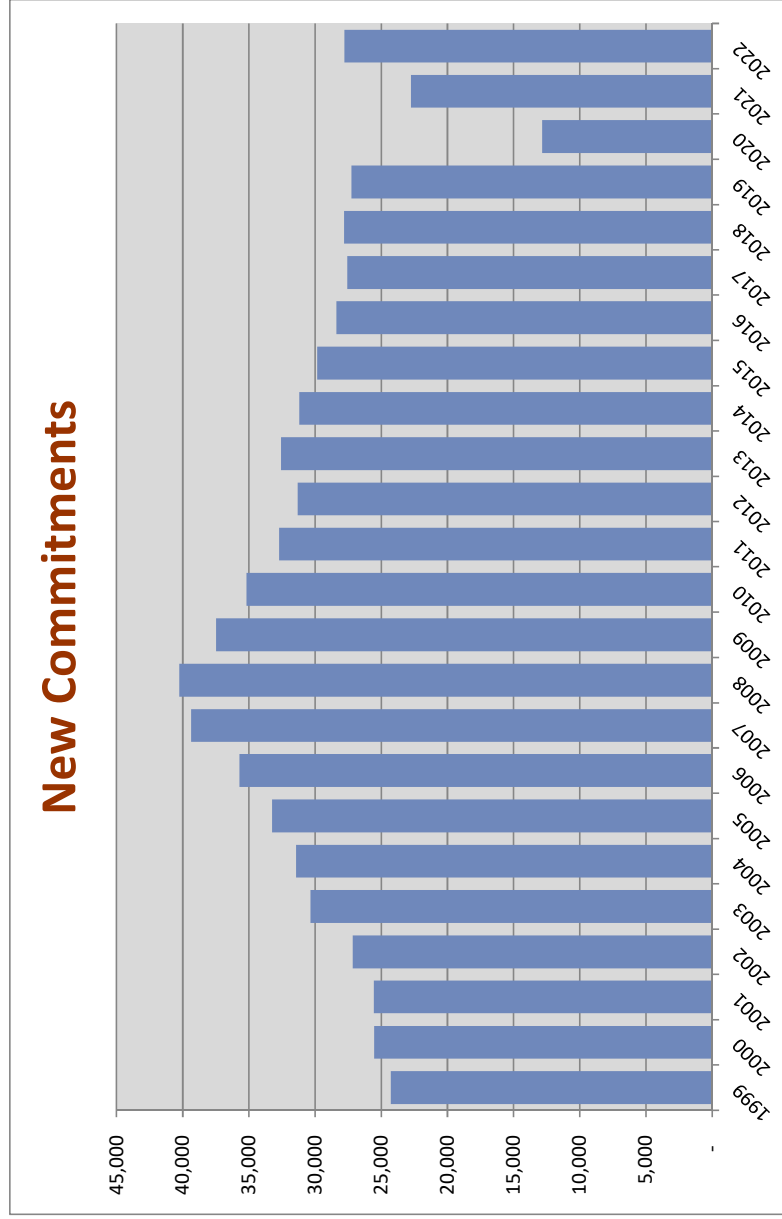
Includes conditional release and control release violators with new sentences.

\*This number may change slightly as revisions are made through 2023.

## NEW COMMITMENTS BY CALENDAR YEAR

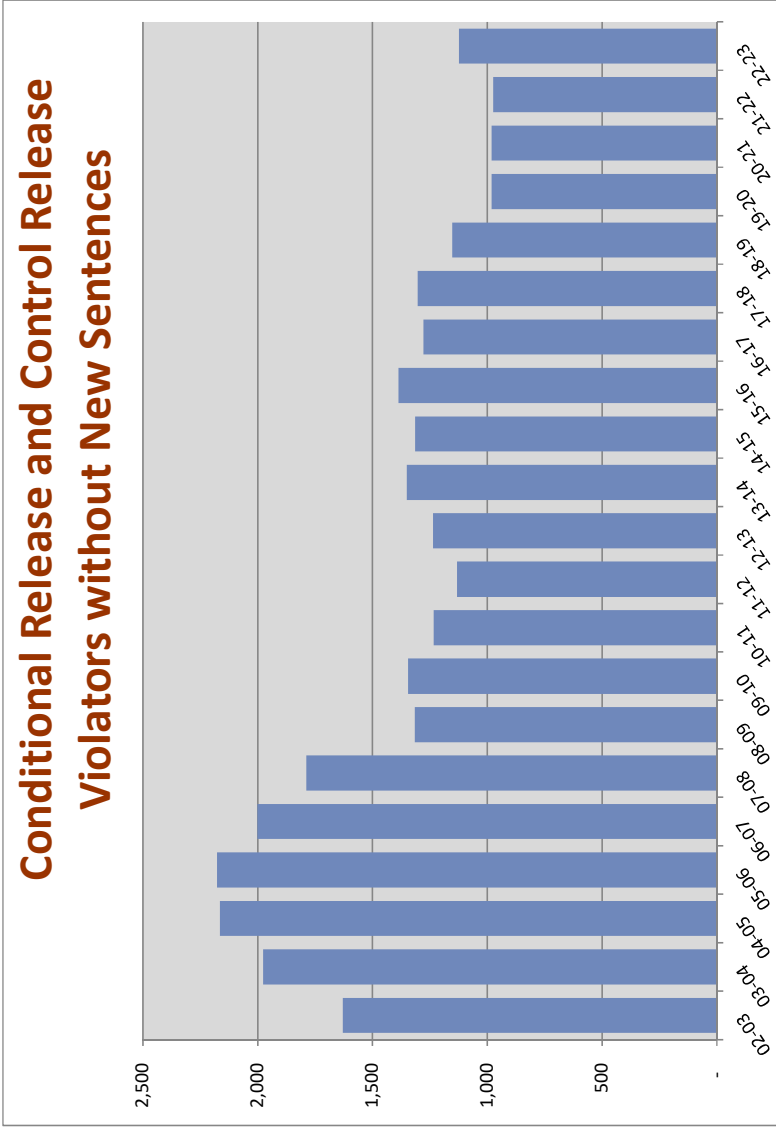
% Change  
from prior  
year

1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,769	77.4%
2022	27,792	22.1%



Includes conditional release and control release violators with new sentences.

## Conditional Release and Control Release Violators without New Sentences

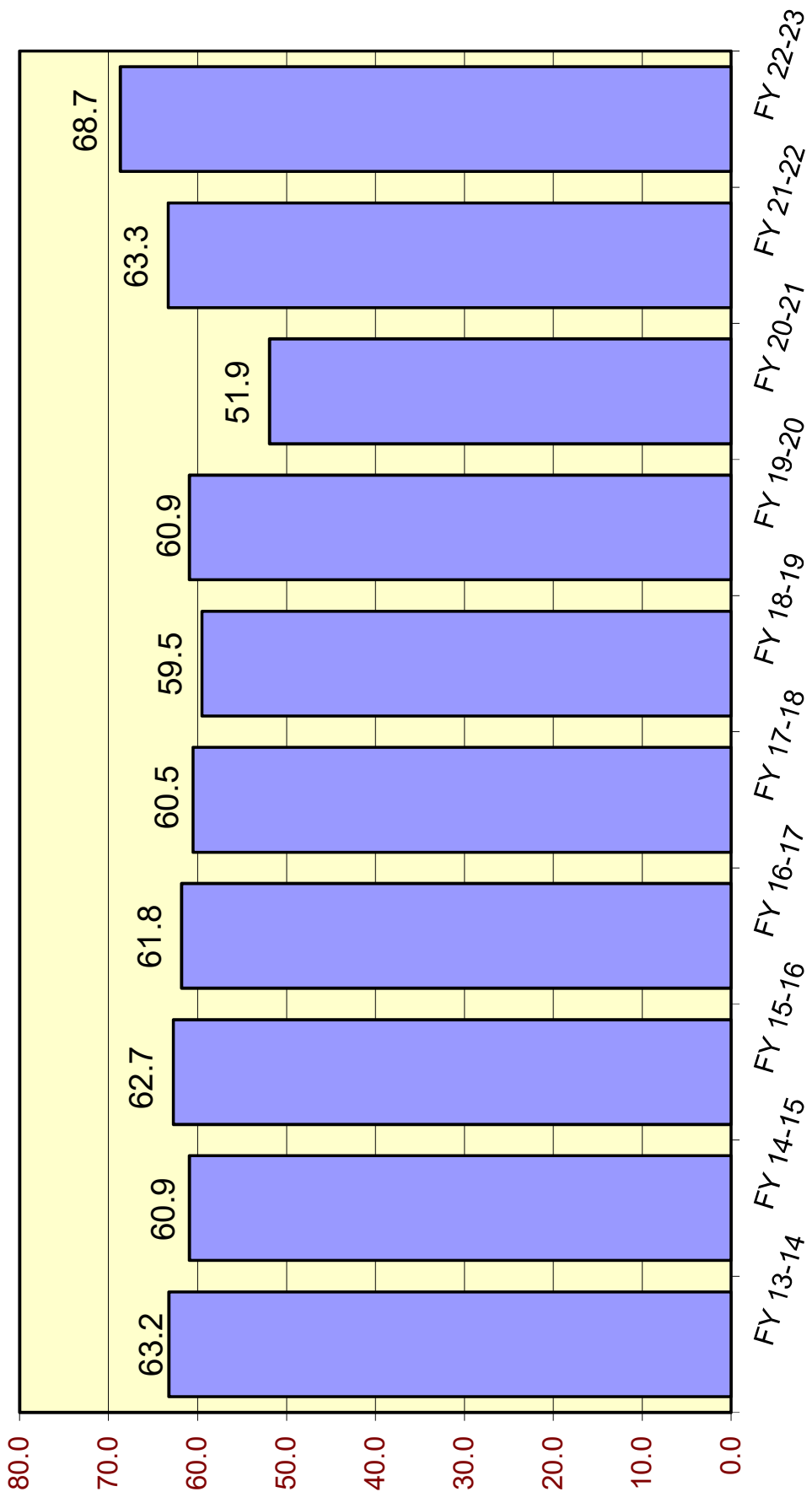


% Change from prior year

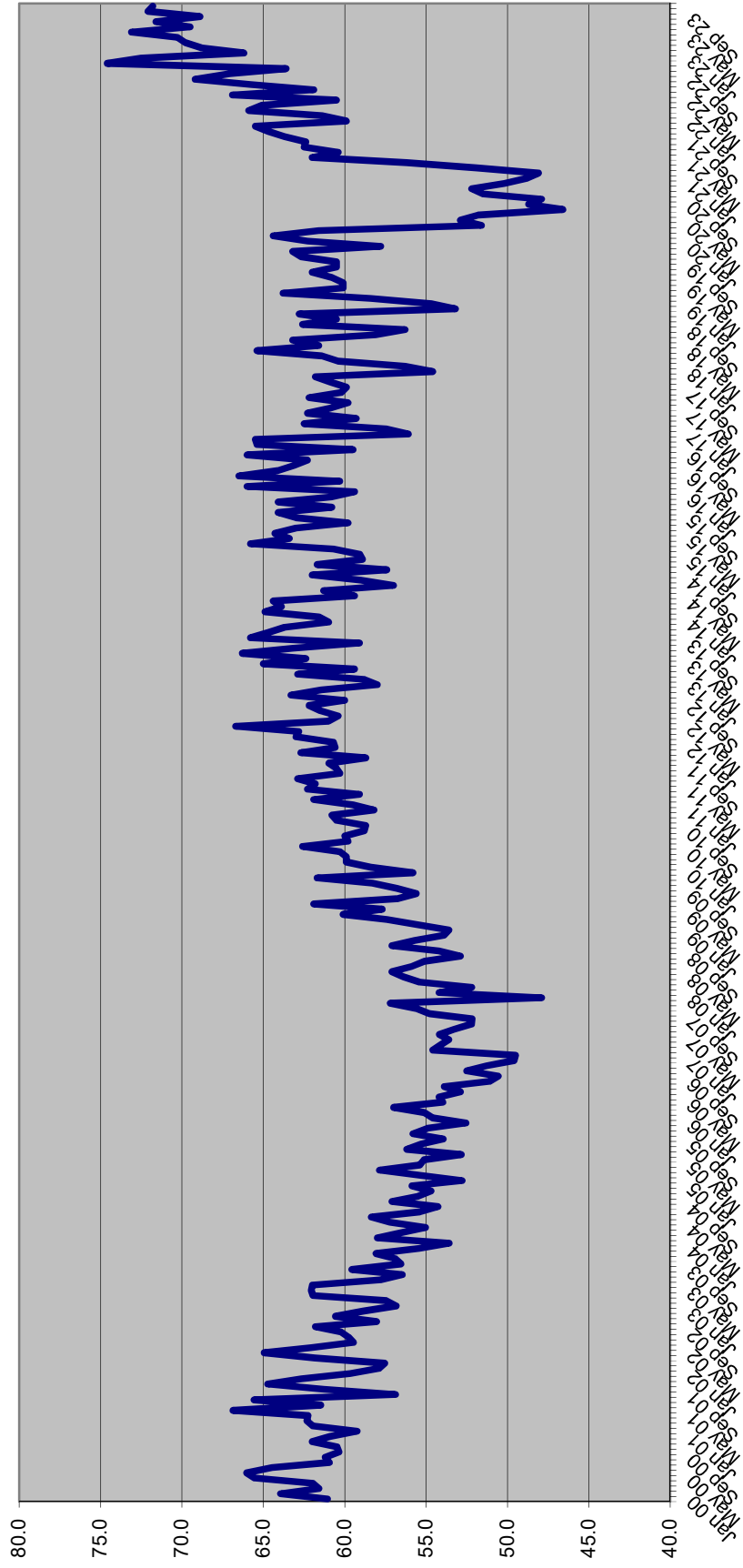
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%
FY 20-21	980	0.0%
FY 21-22	974	-0.6%
FY 22-23	1,123	15.3%

\*This number may change slightly as revisions are made through 2023.

### Average Sentence Length for New Commitments



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23
	%	%	%	%	%	%	%
12 - 15 m	16.2%	12.9%	16.0%	15.8%	14.5%	15.5%	15.9%
16 - 21 m	12.8%	12.5%	13.6%	13.5%	13.2%	13.7%	12.7%
22 - 27 m	11.6%	11.7%	12.0%	13.6%	11.7%	11.7%	11.8%
28 - 33 m	5.5%	6.1%	5.8%	5.0%	5.3%	4.9%	4.4%
34 - 39 m	12.7%	12.9%	12.8%	12.9%	13.7%	12.1%	11.3%
40 - 45 m	3.3%	3.2%	3.5%	3.0%	2.9%	2.5%	3.6%
46 - 51 m	5.4%	5.9%	5.1%	5.1%	5.9%	5.7%	5.6%
52 - 57 m	1.2%	1.4%	1.1%	1.5%	1.2%	1.7%	1.0%
58 - 78 m	9.7%	10.2%	9.7%	9.5%	10.2%	9.5%	11.1%
79 - 102 m	4.9%	5.7%	4.6%	3.9%	4.9%	5.7%	5.8%
GT 102 m	16.8%	17.4%	15.7%	16.2%	16.6%	17.0%	16.9%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23
	%	%	%	%	%	%	%
12 - 15 m	16.2%	12.9%	16.0%	15.8%	14.5%	15.5%	15.9%
16 - 21 m	29.0%	25.5%	29.6%	29.3%	27.7%	29.3%	28.6%
22 - 27 m	40.5%	37.2%	41.6%	42.9%	39.3%	41.0%	40.3%
28 - 33 m	46.0%	43.3%	47.5%	47.9%	44.6%	45.9%	44.7%
34 - 39 m	58.7%	56.2%	60.3%	60.8%	58.3%	58.0%	56.0%
40 - 45 m	62.0%	59.5%	63.8%	63.8%	61.2%	60.4%	59.6%
46 - 51 m	67.4%	65.3%	68.9%	68.9%	67.2%	66.1%	65.2%
52 - 57 m	68.7%	66.7%	70.0%	70.4%	68.3%	67.8%	66.2%
58 - 78 m	78.3%	76.9%	79.7%	79.9%	78.6%	77.3%	77.3%
79 - 102 m	83.2%	82.6%	84.3%	83.8%	83.4%	83.0%	83.1%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23
%	%	%	%	%	%	%
7.0%	5.6%	7.1%	7.9%	6.4%	7.4%	7.4%

**Average sentence length**

Avg Sentence Length	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23
	Average	Average	Average	Average	Average	Average	Average
Months	70.3	73.1	69.5	71.6	68.9	72.1	71.8
In years	5.9	6.1	5.8	6.0	5.7	6.0	6.0

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 21-22 TO FY 22-23**

	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	1,725	1,974	249	14.4%
<b>367 days-15 m</b>	2,120	2,082	(38)	-1.8%
<b>16 - 21 m</b>	3,360	3,484	124	3.7%
<b>22 - 27 m</b>	3,209	3,249	40	1.2%
<b>28 - 33 m</b>	1,447	1,554	107	7.4%
<b>34 - 39 m</b>	3,125	3,268	143	4.6%
<b>40 - 45 m</b>	777	850	73	9.4%
<b>46 - 51 m</b>	1,424	1,450	26	1.8%
<b>52 - 57 m</b>	332	332	-	0.0%
<b>58 - 78 m</b>	2,631	2,870	239	9.1%
<b>79 - 102 m</b>	1,216	1,326	110	9.0%
<b>GT 102 m</b>	3,565	4,308	743	20.8%
<b>Total</b>	24,931	26,747	1,816	7.3%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
Jul 22-Nov 22 TO Jul 23-Nov 23**

	<b>Jul 22-Nov 22</b>	<b>Jul 23-Nov 23</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	830	791	(39)	-4.7%
<b>367 days-15 m</b>	813	912	99	12.2%
<b>16 - 21 m</b>	1,400	1,468	68	4.9%
<b>22 - 27 m</b>	1,370	1,329	(41)	-3.0%
<b>28 - 33 m</b>	619	558	(61)	-9.9%
<b>34 - 39 m</b>	1,332	1,383	51	3.8%
<b>40 - 45 m</b>	355	336	(19)	-5.4%
<b>46 - 51 m</b>	579	604	25	4.3%
<b>52 - 57 m</b>	148	144	(4)	-2.7%
<b>58 - 78 m</b>	1,161	1,099	(62)	-5.3%
<b>79 - 102 m</b>	536	551	15	2.8%
<b>GT 102 m</b>	1,662	1,815	153	9.2%
<b>Total</b>	10,805	10,990	185	1.7%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 22-23, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.



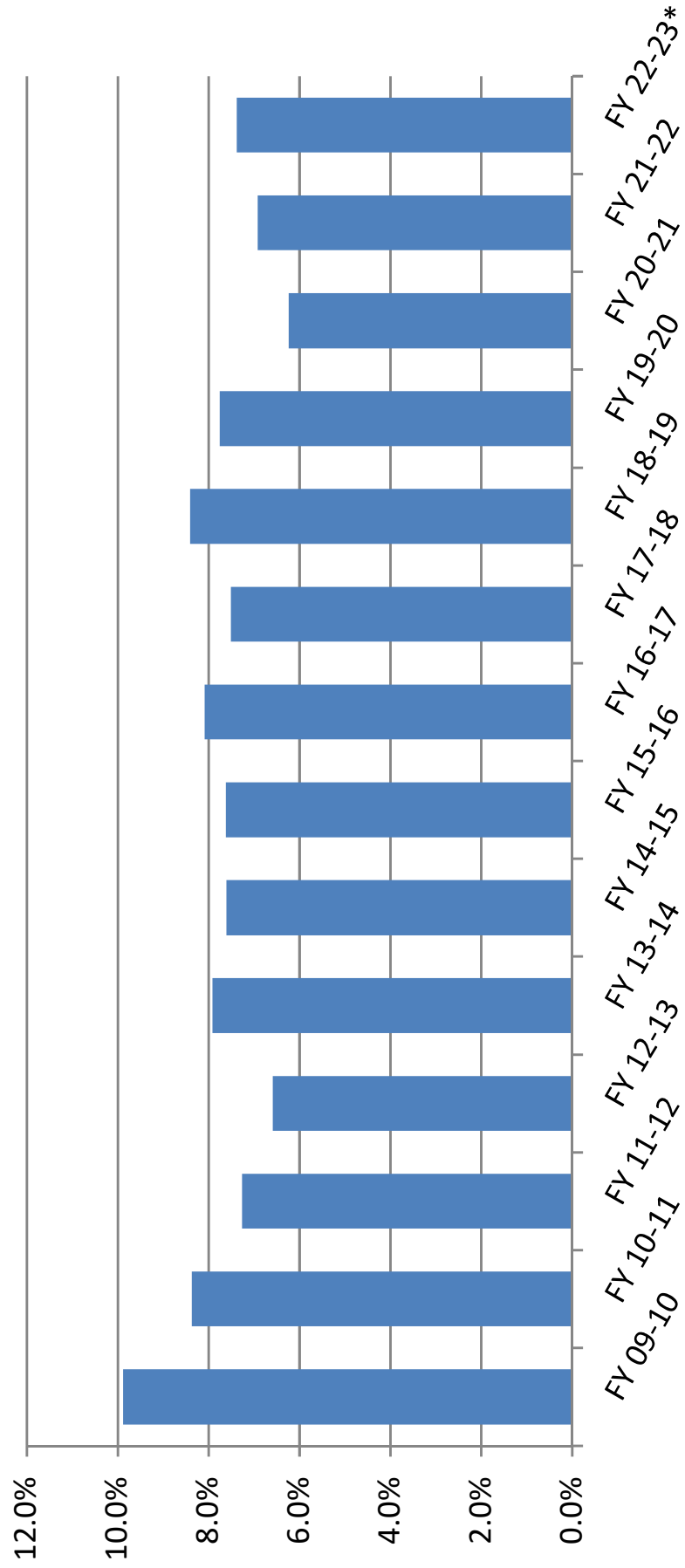
### Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%
FY 21-22	24,931	1,725	613	55.1%
FY 22-23*	26,747	1,974	249	14.4%

**\* Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 22-23, this file contained 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

# Year-and-a-Day New Commitments as Percent of All New Commitments

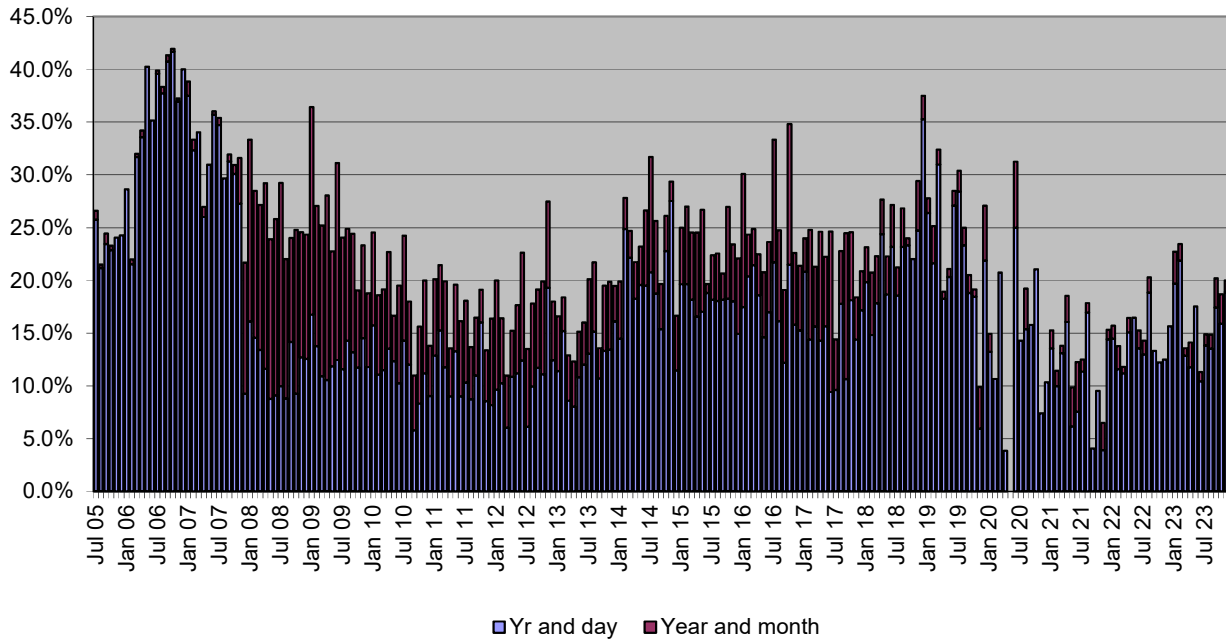


## Year-and-a-Day New Commitments and Change by County

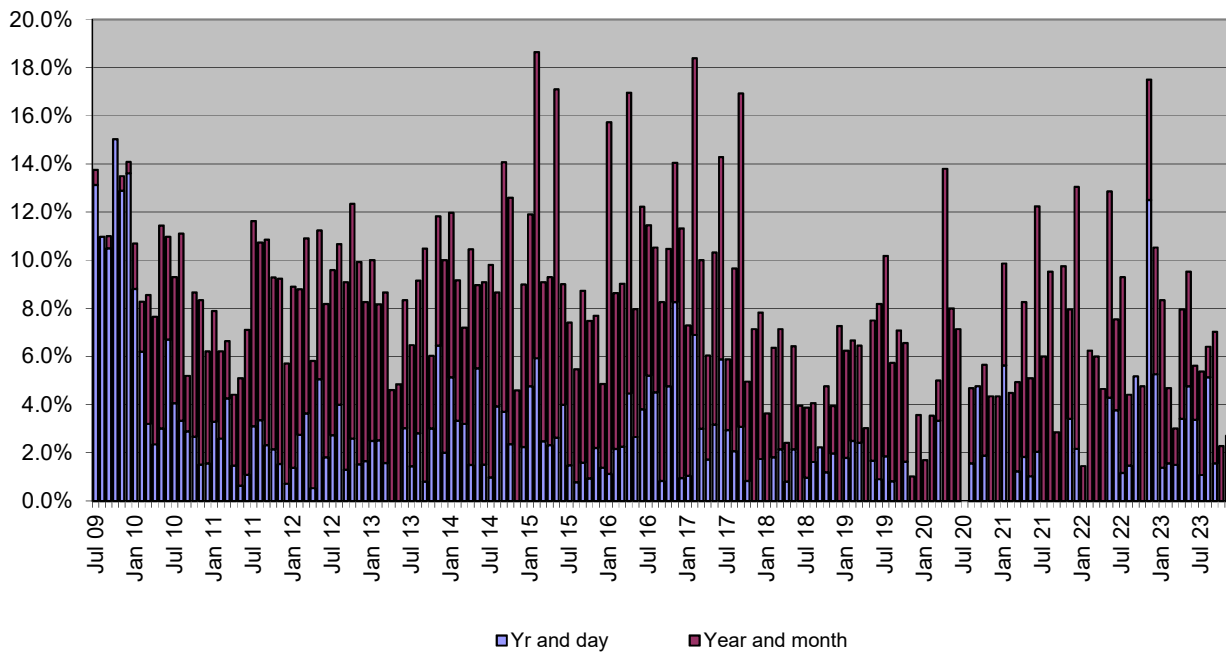
County	Jul 22-Nov 22	Jul 23-Nov 23	↓ Change	% Change
Palm Beach	91	59	(32)	-34.9%
Columbia	30	6	(24)	-81.1%
Volusia	137	115	(22)	-16.0%
St. Lucie	31	17	(14)	-45.4%
Leon	37	25	(12)	-32.8%
Brevard	13	6	(7)	-57.0%
Sarasota	11	3	(7)	-68.5%
Manatee	8	1	(7)	-86.5%
Polk	47	40	(7)	-14.8%
Seminole	21	15	(7)	-31.7%
<b>Sub-total</b>	425	286	(139)	-32.8%
DeSoto	1	17	16	1319.4%
Flagler	5	22	18	373.1%
Broward	46	68	22	48.0%
Hillsborough	61	85	24	38.3%
<b>Sub-total</b>	113	192	79	69.5%
All other counties	292	312.82	21	7.2%
<b>Total</b>	830	791	(39)	-4.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments



<b>County</b>	<b>Jul 22-Nov 22</b>	<b>Jul 23-Nov 23</b>	<b>% of state total Jul 22-Nov 22</b>	<b>% of state total Jul 23-Nov 23</b>
Duval	894	861	8.3%	7.8%
Polk	670	618	6.2%	5.6%
Miami-Dade	624	578	5.8%	5.3%
Volusia	614	527	5.7%	4.8%
Hillsborough	441	525	4.1%	4.8%
Broward	481	513	4.5%	4.7%
Pinellas	371	511	3.4%	4.6%
Palm Beach	417	409	3.9%	3.7%
Bay	441	375	4.1%	3.4%
Marion	374	373	3.5%	3.4%
Sub-total	5,328	5,290	49.3%	48.1%
All other counties	5,477	5,700	50.7%	51.9%
<b>Total</b>	<b>10,805</b>	<b>10,990</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	Jul 22-Nov 22	Jul 23-Nov 23	↓ Change	% Change
Pinellas	371	511	140	37.7%
Hillsborough	441	525	84	19.0%
Martin	54	115	61	113.0%
Lee	267	328	61	22.8%
Seminole	108	159	51	47.2%
Sumter	65	114	49	75.4%
Orange	247	292	45	18.2%
Highlands	48	81	33	68.8%
Broward	481	513	32	6.7%
St. Johns	84	114	30	35.7%
Columbia	161	192	31	19.3%
Sub-total	2,327	2,944	617	26.5%
Polk	670	618	(52)	-7.8%
Bay	441	375	(66)	-15.0%
Volusia	614	527	(87)	-14.2%
Sub-total	1,725	1,520	(205)	-11.9%
All other counties	6,753	6,526	(227)	-3.4%
<b>Total</b>	10,805	10,990	185	1.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

<b>County</b>	<b>4/1/2023 Official population</b>	<b>4/1/2023 Official population percentage distribution</b>	<b>FY 22-23 new commitments</b>	<b>FY 22-23 new commitments percentage distribution</b>	<b>FY 22-23 year- and-a- day sentences</b>	<b>FY 22-23 year- and-a-day sentences percentage distribution</b>	<b>FY 22-23 year- and-a-day sentences as percent of all new commitments</b>
Alachua	293,040	1.3%	642	2.4%	13	0.7%	2.1%
Baker	28,339	0.1%	129	0.5%	0	0.0%	0.0%
Bay	187,545	0.8%	1,081	4.0%	6	0.3%	0.5%
Bradford	27,389	0.1%	170	0.6%	8	0.4%	4.6%
Brevard	640,773	2.8%	625	2.3%	22	1.1%	3.6%
Broward	1,973,579	8.7%	1,147	4.3%	129	6.5%	11.3%
Calhoun	13,816	0.1%	85	0.3%	0	0.0%	0.0%
Charlotte	204,126	0.9%	189	0.7%	3	0.2%	1.8%
Citrus	162,240	0.7%	464	1.7%	30	1.5%	6.5%
Clay	231,042	1.0%	258	1.0%	0	0.0%	0.0%
Collier	399,480	1.8%	327	1.2%	0	0.0%	0.0%
Columbia	72,191	0.3%	502	1.9%	57	2.9%	11.4%
DeSoto	34,974	0.2%	121	0.5%	13	0.7%	11.2%
Dixie	17,271	0.1%	87	0.3%	21	1.1%	24.5%
Duval	1,051,278	4.6%	2,000	7.5%	6	0.3%	0.3%
Escambia	333,452	1.5%	959	3.6%	26	1.3%	2.7%
Flagler	130,756	0.6%	163	0.6%	21	1.1%	13.1%
Franklin	12,971	0.1%	37	0.1%	1	0.1%	3.0%
Gadsden	44,421	0.2%	91	0.3%	4	0.2%	5.0%
Gilchrist	19,123	0.1%	27	0.1%	0	0.0%	0.0%
Glades	12,591	0.1%	30	0.1%	3	0.2%	11.2%
Gulf	16,323	0.1%	65	0.2%	3	0.2%	5.2%
Hamilton	13,671	0.1%	66	0.2%	13	0.7%	20.4%
Hardee	25,645	0.1%	49	0.2%	3	0.2%	6.8%
Hendry	40,895	0.2%	86	0.3%	0	0.0%	0.0%
Hernando	204,265	0.9%	303	1.1%	36	1.8%	11.9%
Highlands	104,385	0.5%	157	0.6%	10	0.5%	6.5%
Hillsborough	1,541,531	6.8%	1,182	4.4%	173	8.8%	14.6%
Holmes	19,910	0.1%	113	0.4%	0	0.0%	0.0%
Indian River	167,781	0.7%	174	0.7%	15	0.7%	8.4%
Jackson	48,982	0.2%	166	0.6%	19	1.0%	11.5%
Jefferson	15,402	0.1%	50	0.2%	6	0.3%	11.2%
Lafayette	8,074	0.0%	16	0.1%	0	0.0%	0.0%
Lake	414,749	1.8%	291	1.1%	19	1.0%	6.6%
Lee	800,989	3.5%	758	2.8%	2	0.1%	0.3%
Leon	301,724	1.3%	582	2.2%	78	3.9%	13.3%
Levy	45,283	0.2%	115	0.4%	1	0.1%	1.0%
Liberty	7,977	0.0%	31	0.1%	2	0.1%	7.2%
Madison	18,698	0.1%	70	0.3%	3	0.2%	4.8%
Manatee	439,566	1.9%	472	1.8%	15	0.7%	3.1%
Marion	403,966	1.8%	841	3.1%	46	2.3%	5.5%
Martin	162,847	0.7%	196	0.7%	6	0.3%	2.9%
Miami-Dade	2,768,954	12.2%	1,530	5.7%	180	9.1%	11.7%
Monroe	84,511	0.4%	197	0.7%	3	0.2%	1.7%
Nassau	100,763	0.4%	134	0.5%	0	0.0%	0.0%
Okaloosa	219,260	1.0%	228	0.9%	0	0.0%	0.0%
Okeechobee	39,591	0.2%	141	0.5%	4	0.2%	3.2%
Orange	1,492,951	6.6%	721	2.7%	40	2.0%	5.6%
Osceola	439,225	1.9%	239	0.9%	9	0.5%	3.8%
Palm Beach	1,532,718	6.8%	1,011	3.8%	188	9.5%	18.6%
Pasco	610,743	2.7%	719	2.7%	35	1.8%	4.8%
Pinellas	974,689	4.3%	1,101	4.1%	35	1.8%	3.2%
Polk	797,616	3.5%	1,464	5.5%	100	5.1%	6.8%
Putnam	75,906	0.3%	383	1.4%	64	3.2%	16.7%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2023 Official population	4/1/2023 Official population percentage distribution	FY 22-23 new commitments	FY 22-23 new commitments percentage distribution	FY 22-23 year- and-a- day sentences	FY 22-23 year- and-a-day sentences percentage distribution	FY 22-23 year- and-a-day sentences as percent of all new commitments
St. Johns	315,317	1.4%	261	1.0%	21	1.1%	8.2%
St. Lucie	368,628	1.6%	626	2.3%	72	3.6%	11.5%
Santa Rosa	202,772	0.9%	187	0.7%	2	0.1%	1.2%
Sarasota	464,223	2.1%	356	1.3%	17	0.9%	4.7%
Seminole	486,839	2.2%	367	1.4%	48	2.4%	13.2%
Sumter	155,318	0.7%	192	0.7%	1	0.1%	0.6%
Suwannee	45,448	0.2%	213	0.8%	7	0.3%	3.2%
Taylor	21,686	0.1%	136	0.5%	17	0.9%	12.3%
Union	16,137	0.1%	41	0.2%	0	0.0%	0.0%
Volusia	583,505	2.6%	1,340	5.0%	301	15.3%	22.5%
Wakulla	36,168	0.2%	48	0.2%	2	0.1%	4.7%
Walton	83,342	0.4%	131	0.5%	0	0.0%	0.0%
Washington	25,497	0.1%	63	0.2%	10	0.5%	16.1%
<b>Total</b>	<b>22,634,867</b>	<b>100.0%</b>	<b>26,747</b>	<b>100.0%</b>	<b>1,974</b>	<b>100.0%</b>	<b>7.4%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.



## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 22-Nov 22	Jul 23-Nov 23	Jul 22-Nov 22	Jul 23-Nov 23			Jul 22-Nov 22	Jul 23-Nov 23
Murder/Manslaughter	559	631	5.2%	5.7%	72	12.9%	260.7	285.9
Sexual/Lewd Behavior	767	790	7.1%	7.2%	23	3.0%	157.8	176.6
Robbery	537	460	5.0%	4.2%	(77)	-14.3%	87.3	95.8
Violent, Other	1,875	1,894	17.4%	17.2%	19	1.0%	50.9	50.6
Burglary	1,343	1,252	12.4%	11.4%	(91)	-6.8%	57.0	60.5
Property Theft/Fraud/Damage	1,101	1,174	10.2%	10.7%	73	6.6%	30.8	31.4
Drugs	2,655	2,739	24.6%	24.9%	84	3.2%	42.3	45.6
Weapons	1,002	1,019	9.3%	9.3%	17	1.7%	38.8	42.4
Other	966	1,031	8.9%	9.4%	65	6.7%	38.4	36.1
<b>Total</b>	10,805	10,990	100.0%	100.0%	185	1.7%	65.5	70.8

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 22-23, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

**FLORIDA NEW COMMITMENTS FOR MURDER, MANSLAUGHTER**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 22-Nov 22	Jul 23-Nov 23	Jul 22-Nov 22	Jul 23-Nov 23			Jul 22-Nov 22	Jul 23-Nov 23
2nd Degree Murder, Dangerous Act	216	245	38.6%	38.8%	29	13.4%	282.9	330.2
1st Degree Murder Premeditated, or Attempt	156	171	27.9%	27.1%	15	9.6%	367.4	357.1
DUI Manslaughter	56	52	10.0%	8.2%	(4)	-7.1%	130.2	157.6
Homicide Manslaughter Culpable Negligence	64	91	11.4%	14.4%	27	42.2%	132.3	170.1
Other Murder/Manslaughter Offenses	67	72	12.0%	11.4%	5	7.5%	168.8	204.9
<b>Total</b>	<b>559</b>	<b>631</b>	<b>100.0%</b>	<b>100.0%</b>	<b>72</b>	<b>12.9%</b>	<b>260.7</b>	<b>285.9</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 22-Nov 22	Jul 23-Nov 23	Jul 22-Nov 22	Jul 23-Nov 23		
Murder/Manslaughter	1	2	0.1%	0.3%	1	100.0%
Sexual/Lewd Behavior	6	4	0.7%	0.5%	(2)	-33.3%
Robbery	19	26	2.3%	3.3%	7	36.8%
Violent, Other	123	145	14.8%	18.3%	22	17.9%
Burglary	80	95	9.6%	12.0%	15	18.8%
Property Theft/Fraud/Damage	160	130	19.3%	16.4%	(30)	-18.8%
Drugs	270	212	32.5%	26.8%	(58)	-21.5%
Weapons	80	72	9.6%	9.1%	(8)	-10.0%
Other	91	105	11.0%	13.3%	14	15.4%
<b>Total</b>	830	791	100.0%	100.0%	(39)	-4.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 22-23, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

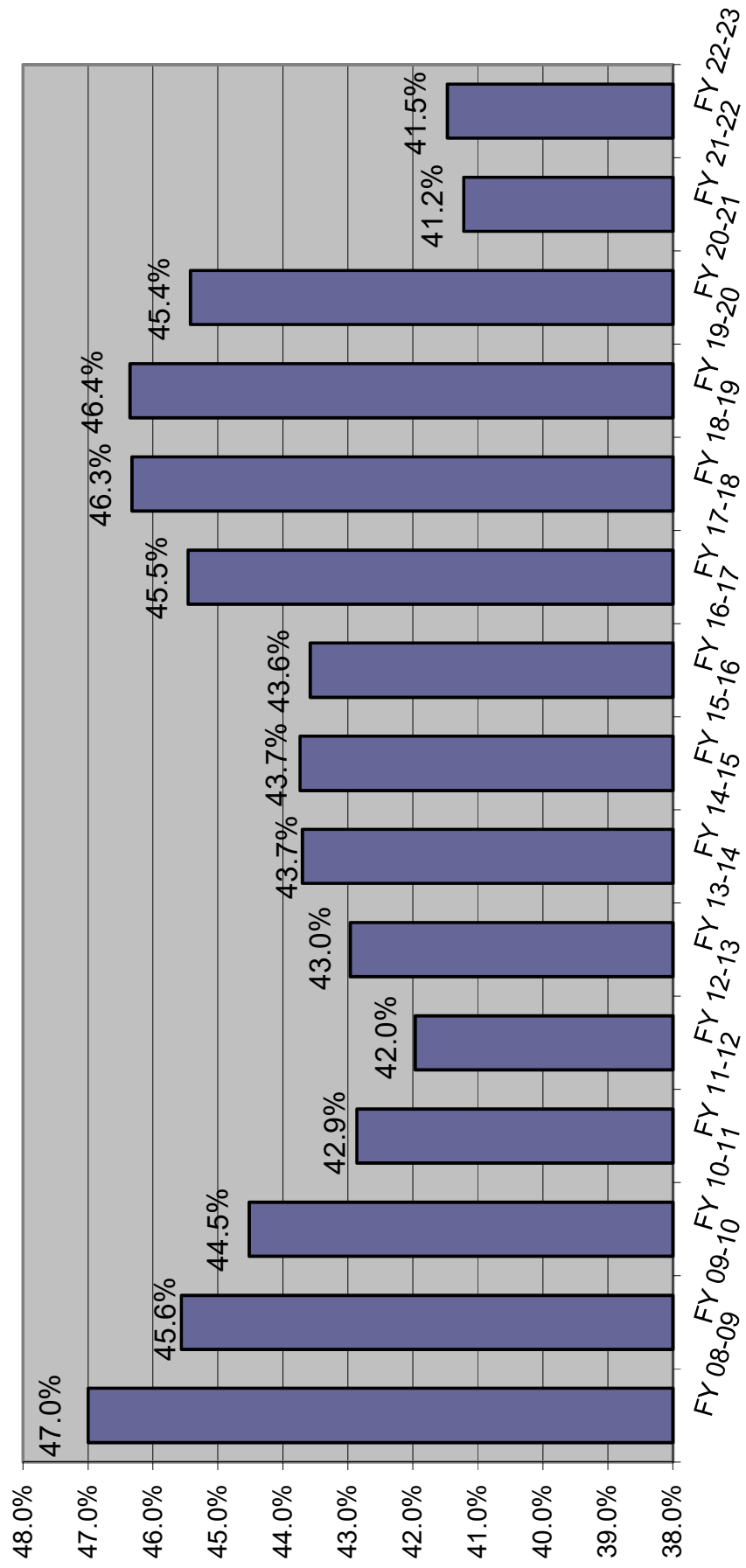
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

**Jul 22- Nov 22 and Jul 23-Nov 23**

	Time period		Percent		Change	Percent Change
	Jul 22-Nov 22	Jul 23-Nov 23	Jul 22-Nov 22	Jul 23-Nov 23		
Possession of a firearm etc. by convicted felon	68	64	8.2%	8.1%	(4)	-5.9%
Possess methamphetamine	90	64	10.8%	8.1%	(26)	-28.9%
Burglary of an unoccupied structure	42	55	5.1%	7.0%	13	31.0%
Cocaine possession	34	36	4.1%	4.6%	2	5.9%
Possess controlled substance (other)	37	30	4.5%	3.8%	(7)	-18.9%
Petit theft/3rd conviction	42	26	5.1%	3.3%	(16)	-38.1%
Grand theft motor vehicle	37	26	4.5%	3.3%	(11)	-29.7%
Grand theft, \$750 - \$4,999	26	26	3.1%	3.3%	-	0.0%
Burglary of a dwelling	28	22	3.4%	2.8%	(6)	-21.4%
Cocaine S/M/D	29	22	3.5%	2.8%	(7)	-24.1%
Aggravated battery with deadly weapon	7	21	0.8%	2.7%	14	200.0%
Resisting officer with violence	15	19	1.8%	2.4%	4	26.7%
Traffic in stolen property	16	18	1.9%	2.3%	2	12.5%
Willful flee/elude LEO	12	17	1.4%	2.1%	5	41.7%
Sex offender failure to register	13	17	1.6%	2.1%	4	30.8%
Robbery, no firearm or deadly weapon	9	16	1.1%	2.0%	7	77.8%
Aggravated assault with weapon/no intent to kill	17	16	2.0%	2.0%	(1)	-5.9%
Flee LEO/no regard	8	16	1.0%	2.0%	8	100.0%
Battery LEO/Firefighter/EMS/etc.	12	11	1.4%	1.4%	(1)	-8.3%
Methamphetamine S/M/D	12	11	1.4%	1.4%	(1)	-8.3%
Simple battery (3 or more convictions)	10	10	1.2%	1.3%	-	0.0%
Battery upon a person 65 or older	8	8	1.0%	1.0%	-	0.0%
Felony battery	12	8	1.4%	1.0%	(4)	-33.3%
Flee/elude LEO--felony	10	6	1.2%	0.8%	(4)	-40.0%
Written threats to kill/injure	1	6	0.1%	0.8%	5	500.0%
Utter forged instrument	1	6	0.1%	0.8%	5	500.0%
Habitual traffic offender	3	6	0.4%	0.8%	3	100.0%
Possess heroin under 10 grams	4	6	0.5%	0.8%	2	50.0%
Aggravated assault LEO/Firefighter/EMS/etc.	2	5	0.2%	0.6%	3	150.0%
Domestic battery (strangulation)	2	5	0.2%	0.6%	3	150.0%
Burglary assault any person	4	5	0.5%	0.6%	1	25.0%
Sale/Manufacture/Deliver Other Schedule I & II	13	5	1.6%	0.6%	(8)	-61.5%
Robbery, firearm or deadly weapon	4	4	0.5%	0.5%	-	0.0%
Aggravated battery intended harm	3	4	0.4%	0.5%	1	33.3%
Aggravated stalking, credible threat	1	4	0.1%	0.5%	3	300.0%
Burglary/assault, occupied structure	1	4	0.1%	0.5%	3	300.0%
Carrying concealed firearm	6	4	0.7%	0.5%	(2)	-33.3%
Retail theft, \$750 or more	-	4	0.0%	0.5%	4	NA
Felony drive with license suspended/revoked	3	4	0.4%	0.5%	1	33.3%
Felony DUI (3rd conviction)	2	4	0.2%	0.5%	2	100.0%
Traffic MDMA, 10 grams or more, less than 200 grams	1	4	0.1%	0.5%	3	300.0%
Other drugs S/M/D	3	4	0.4%	0.5%	1	33.3%
<b>Sub-total</b>	<b>648</b>	<b>649</b>	<b>78.1%</b>	<b>82.0%</b>	<b>1</b>	<b>0.2%</b>
<b>All other year-and-a-day offenses</b>	<b>182</b>	<b>142</b>	<b>21.9%</b>	<b>18.0%</b>	<b>(40)</b>	<b>-22.0%</b>
<b>Total</b>	<b>830</b>	<b>791</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(39)</b>	<b>-4.7%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## Third Degree Felonies as Percent of New Commitments



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	288	321	32	49	2	692	1,453	1,385
FY 02-03	303	327	50	64	18	762	2,215	1,985
FY 03-04	393	352	52	69	12	878	3,093	2,584
FY 04-05	317	360	48	89	12	826	3,919	3,170
FY 05-06	346	338	51	91	23	849	4,768	3,729
FY 06-07	425	350	63	105	20	963	5,731	4,377
FY 07-08	429	483	102	121	28	1,163	6,894	5,246
FY 08-09	521	589	99	117	22	1,348	8,242	6,224
FY 09-10	553	628	99	133	23	1,436	9,678	7,115
FY 10-11	529	548	110	148	24	1,359	11,037	7,899
FY 11-12	544	507	92	142	40	1,325	12,362	8,578
FY 12-13	631	506	76	167	22	1,402	13,764	9,286
FY 13-14	560	457	99	175	24	1,315	15,079	9,891
FY 14-15	584	470	81	138	35	1,308	16,387	10,437
FY 15-16	593	457	89	140	25	1,304	17,691	10,934
FY 16-17	719	445	84	147	24	1,419	19,110	11,489
FY 17-18	695	385	60	150	22	1,312	20,422	11,815
FY 18-19	737	369	67	132	20	1,325	21,747	12,071
FY 19-20	505	247	48	125	15	940	22,687	11,978
FY 20-21	445	192	18	50	7	712	23,399	11,623
FY 21-22	762	342	56	147	15	1,322	24,721	11,756
FY 22-23	847	396	84	182	25	1,534	26,255	12,242

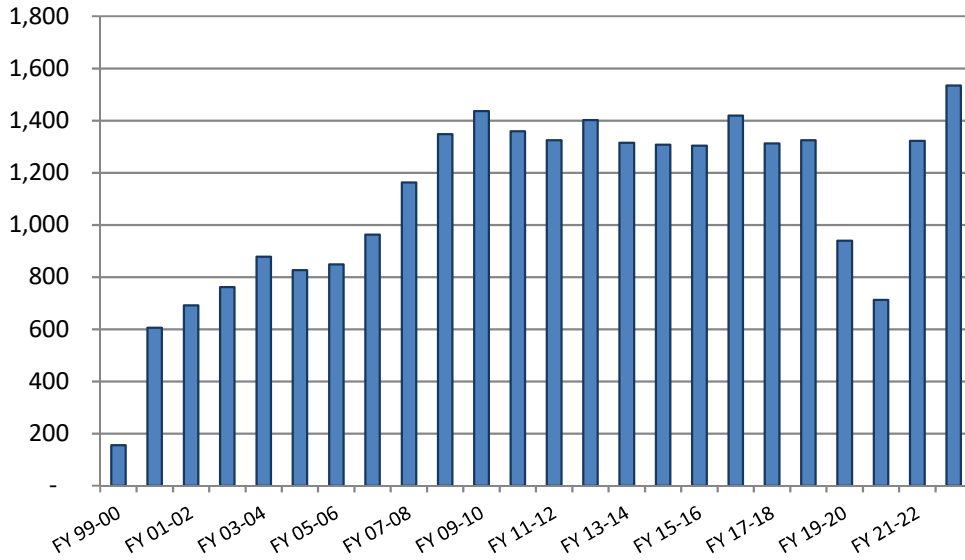
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-7.1%	37.2%	23.1%	69.0%	-71.4%	14.2%	90.0%
FY 02-03	5.2%	1.9%	56.3%	30.6%	800.0%	10.1%	43.3%
FY 03-04	29.7%	7.6%	4.0%	7.8%	-33.3%	15.2%	30.2%
FY 04-05	-19.3%	2.3%	-7.7%	29.0%	0.0%	-5.9%	22.7%
FY 05-06	9.1%	-6.1%	6.3%	2.2%	91.7%	2.8%	17.6%
FY 06-07	22.8%	3.6%	23.5%	15.4%	-13.0%	13.4%	17.4%
FY 07-08	0.9%	38.0%	61.9%	15.2%	40.0%	20.8%	19.9%
FY 08-09	21.4%	21.9%	-2.9%	-3.3%	-21.4%	15.9%	18.6%
FY 09-10	6.1%	6.6%	0.0%	13.7%	4.5%	6.5%	14.3%
FY 10-11	-4.3%	-12.7%	11.1%	11.3%	4.3%	-5.4%	11.0%
FY 11-12	2.8%	-7.5%	-16.4%	-4.1%	66.7%	-2.5%	8.6%
FY 12-13	16.0%	-0.2%	-17.4%	17.6%	-45.0%	5.8%	8.3%
FY 13-14	-11.3%	-9.7%	30.3%	4.8%	9.1%	-6.2%	6.5%
FY 14-15	4.3%	2.8%	-18.2%	-21.1%	45.8%	-0.5%	5.5%
FY 15-16	1.5%	-2.8%	9.9%	1.4%	-28.6%	-0.3%	4.8%
FY 16-17	21.2%	-2.6%	-5.6%	5.0%	-4.0%	8.8%	5.1%
FY 17-18	-3.3%	-13.5%	-28.6%	2.0%	-8.3%	-7.5%	2.8%
FY 18-19	6.0%	-4.2%	11.7%	-12.0%	-9.1%	1.0%	2.2%
FY 19-20	-31.5%	-33.1%	-28.4%	-5.3%	-25.0%	-29.1%	-0.8%
FY 20-21	-11.9%	-22.3%	-62.5%	-60.0%	-53.3%	-24.3%	-3.0%
FY 21-22	71.2%	78.1%	211.1%	194.0%	114.3%	85.7%	1.1%
FY 22-23	11.2%	15.8%	50.0%	23.8%	66.7%	16.0%	4.1%

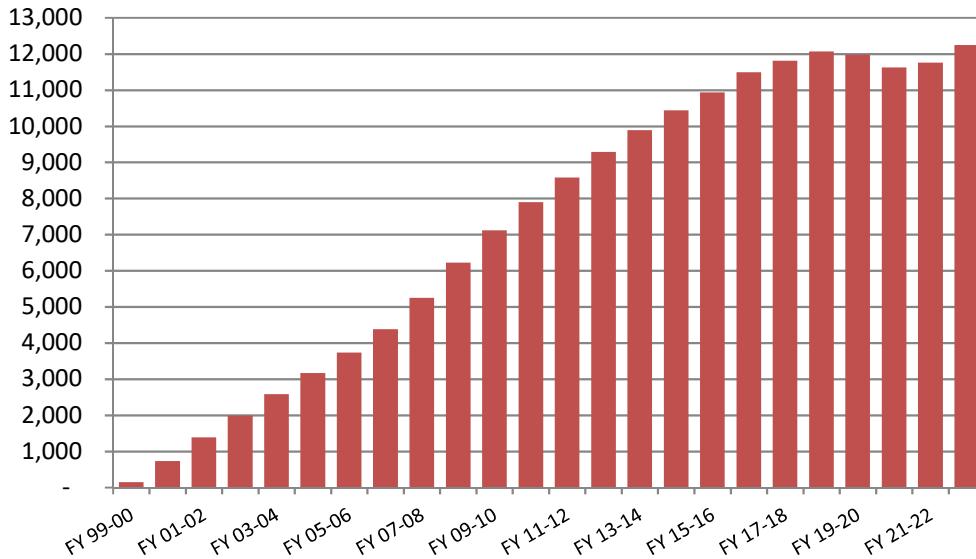
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 18, 2023.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

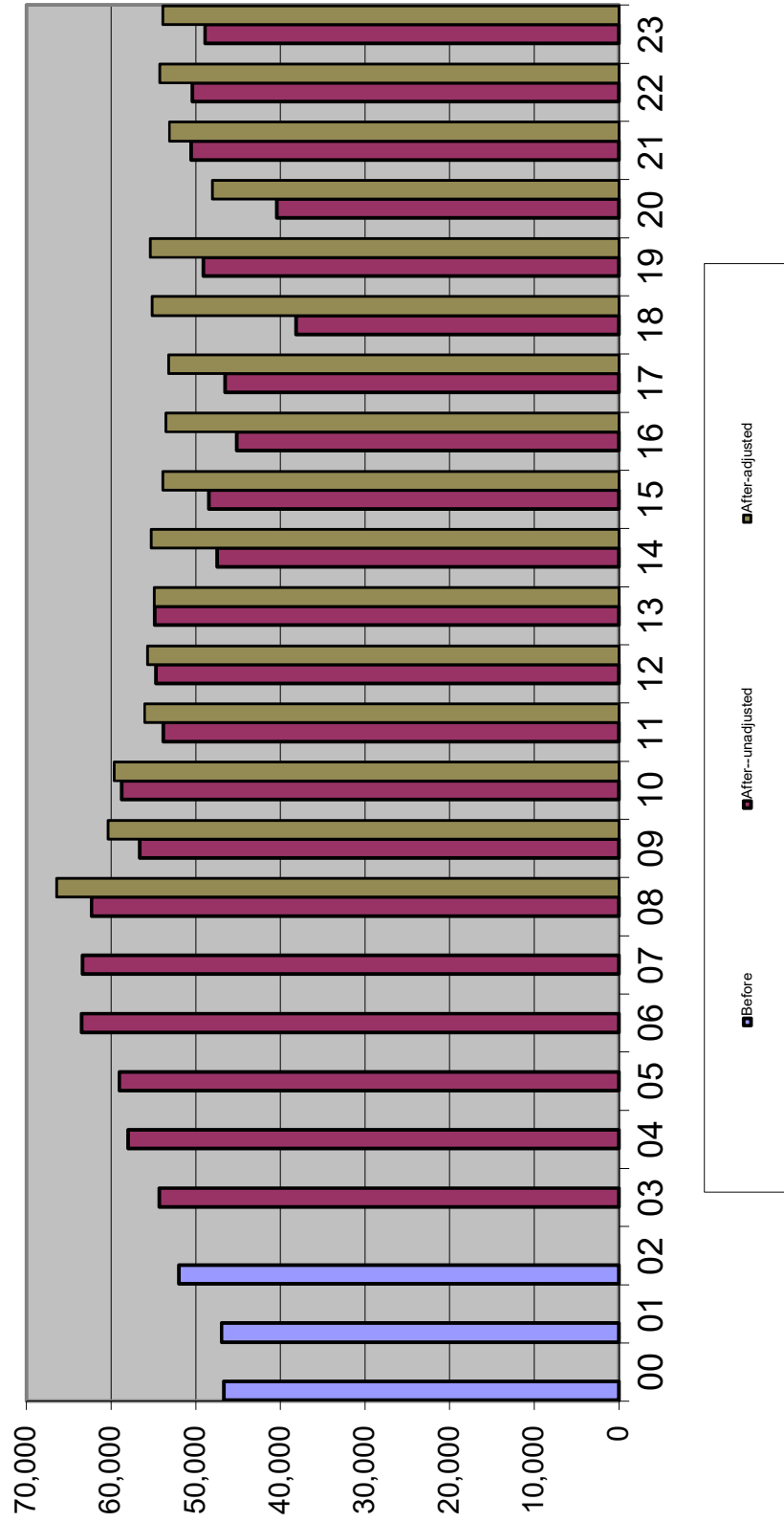
### 10-20-Life Admissions



### 10-20-Life June 30th Population

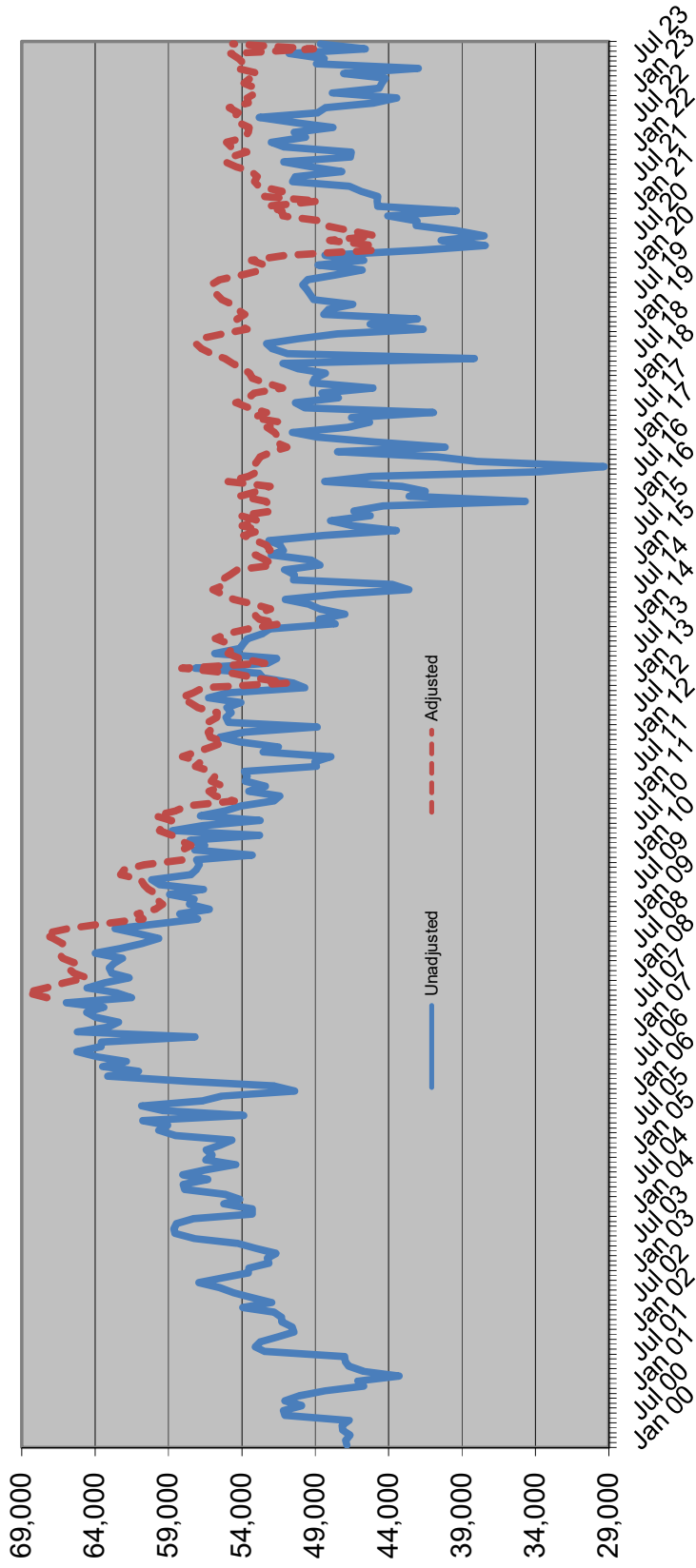


## June County Jail Average Daily Population Before and After Zero Tolerance

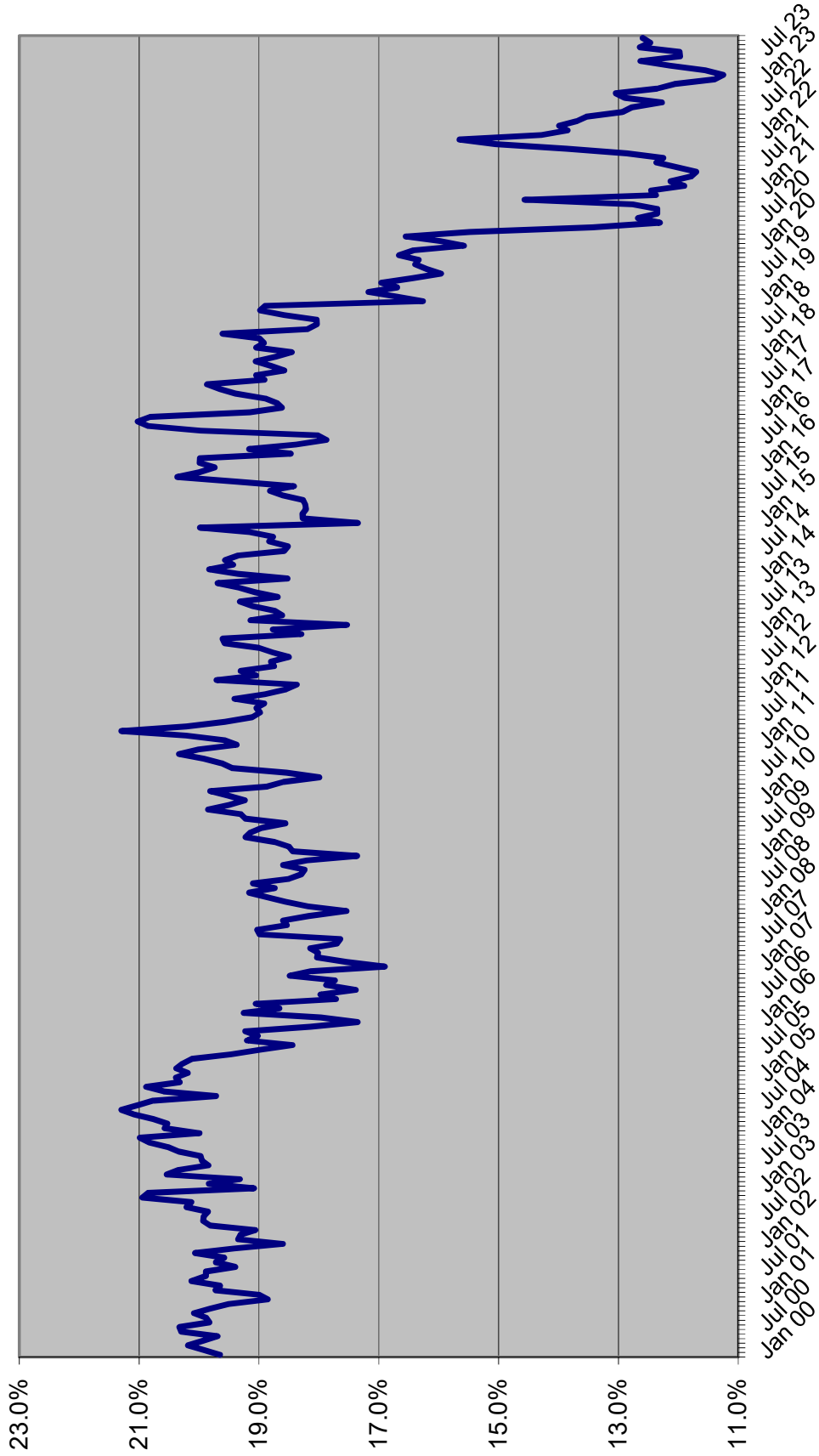




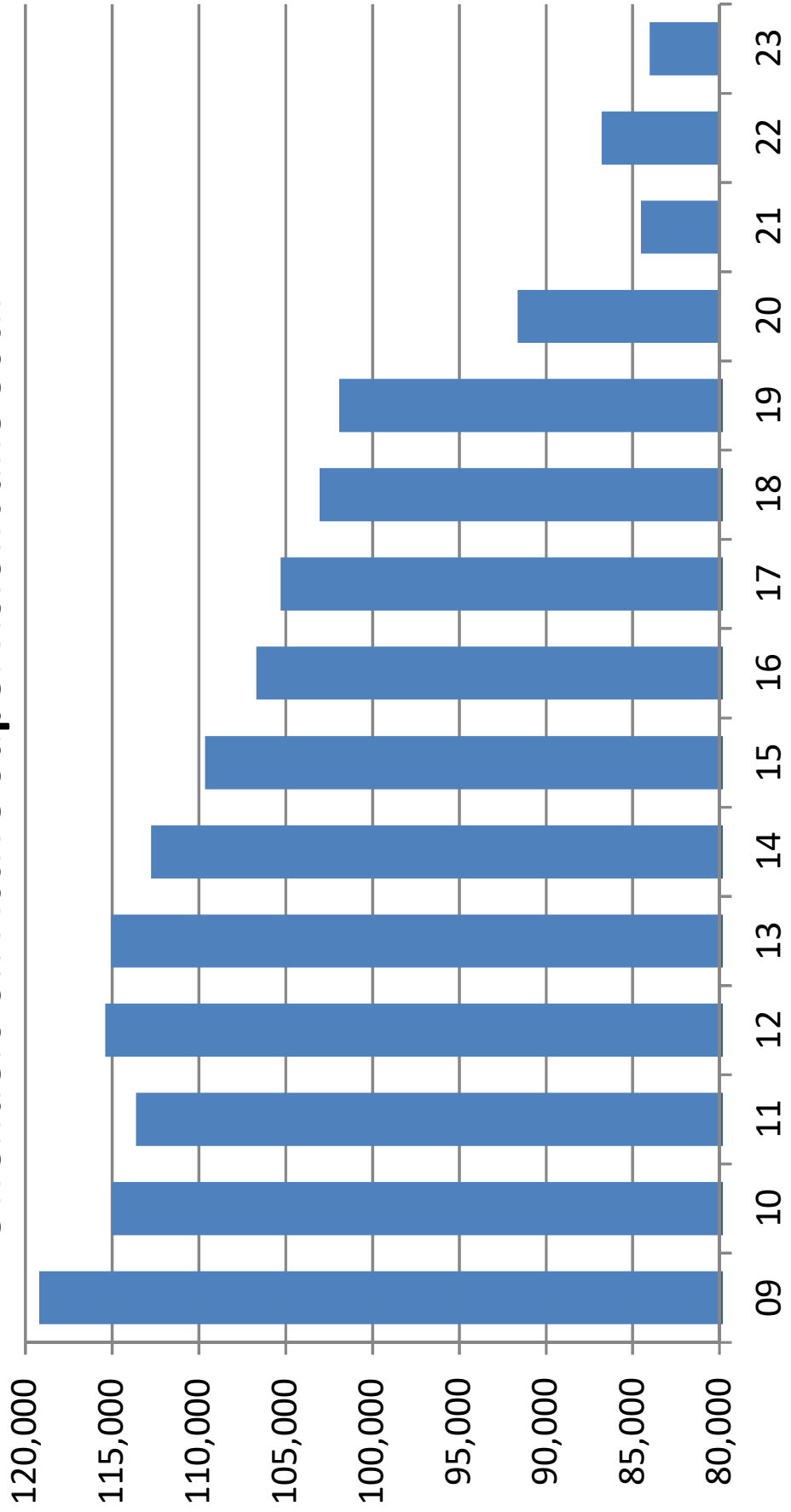
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

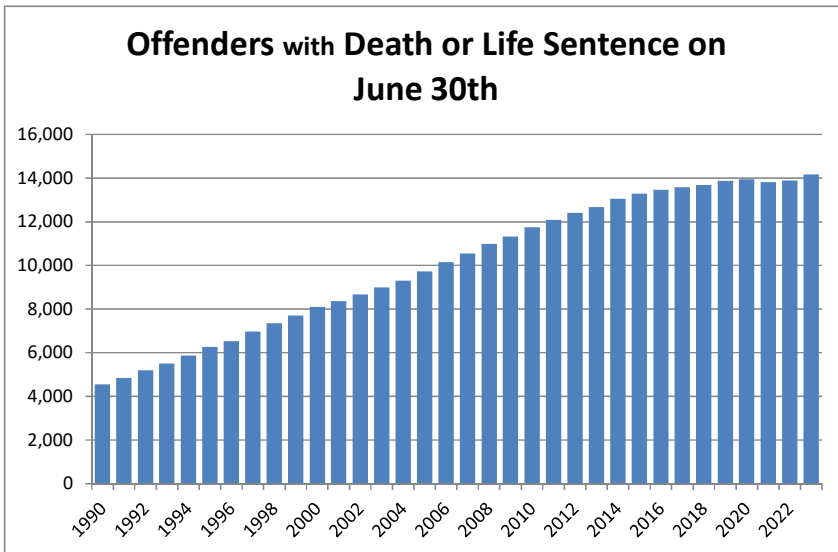


# Offenders on Active Supervision June 30th

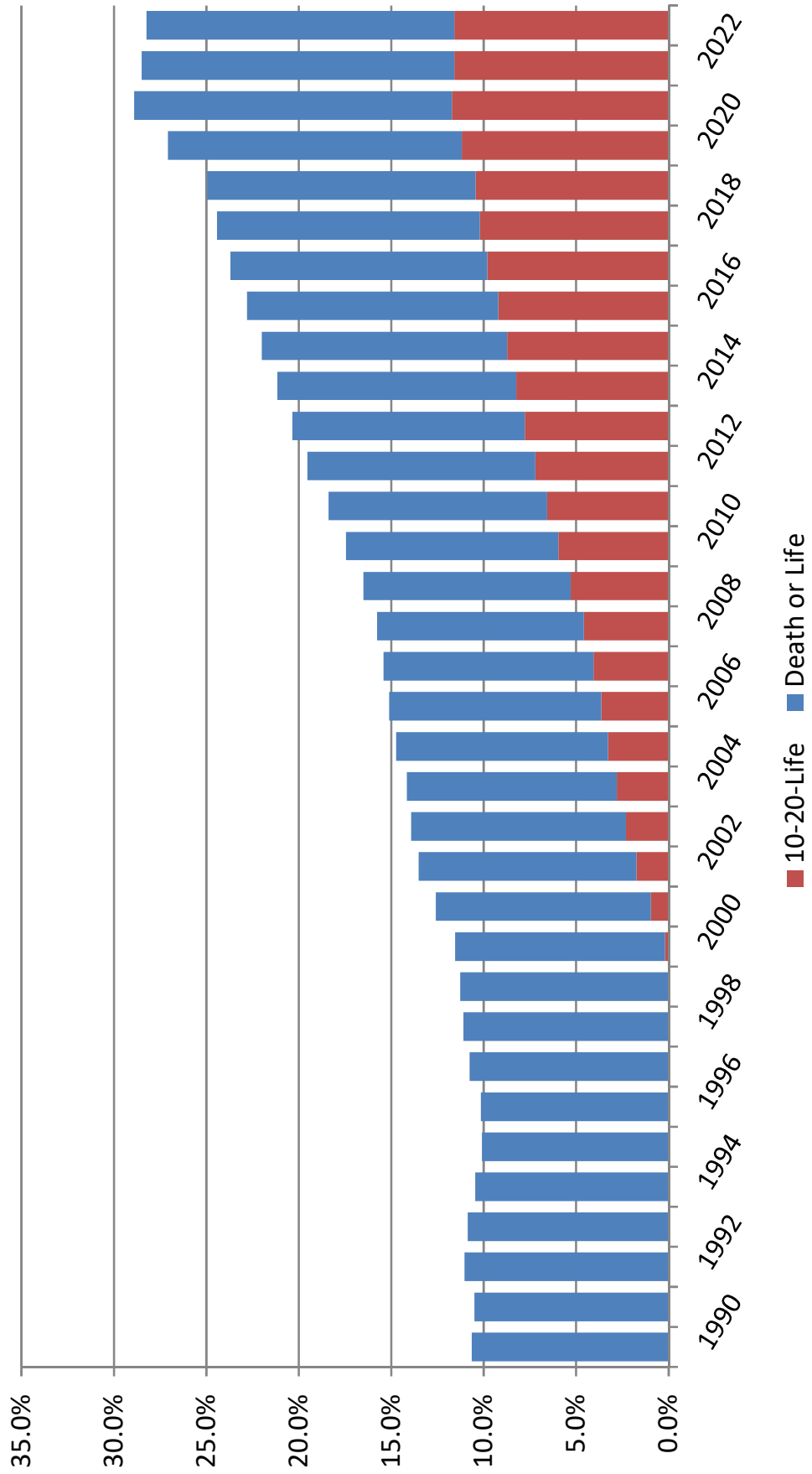


## OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%
2022	82,124	13,889	70	0.5%	16.9%
2023	85,174	14,174	285	2.1%	16.6%



# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

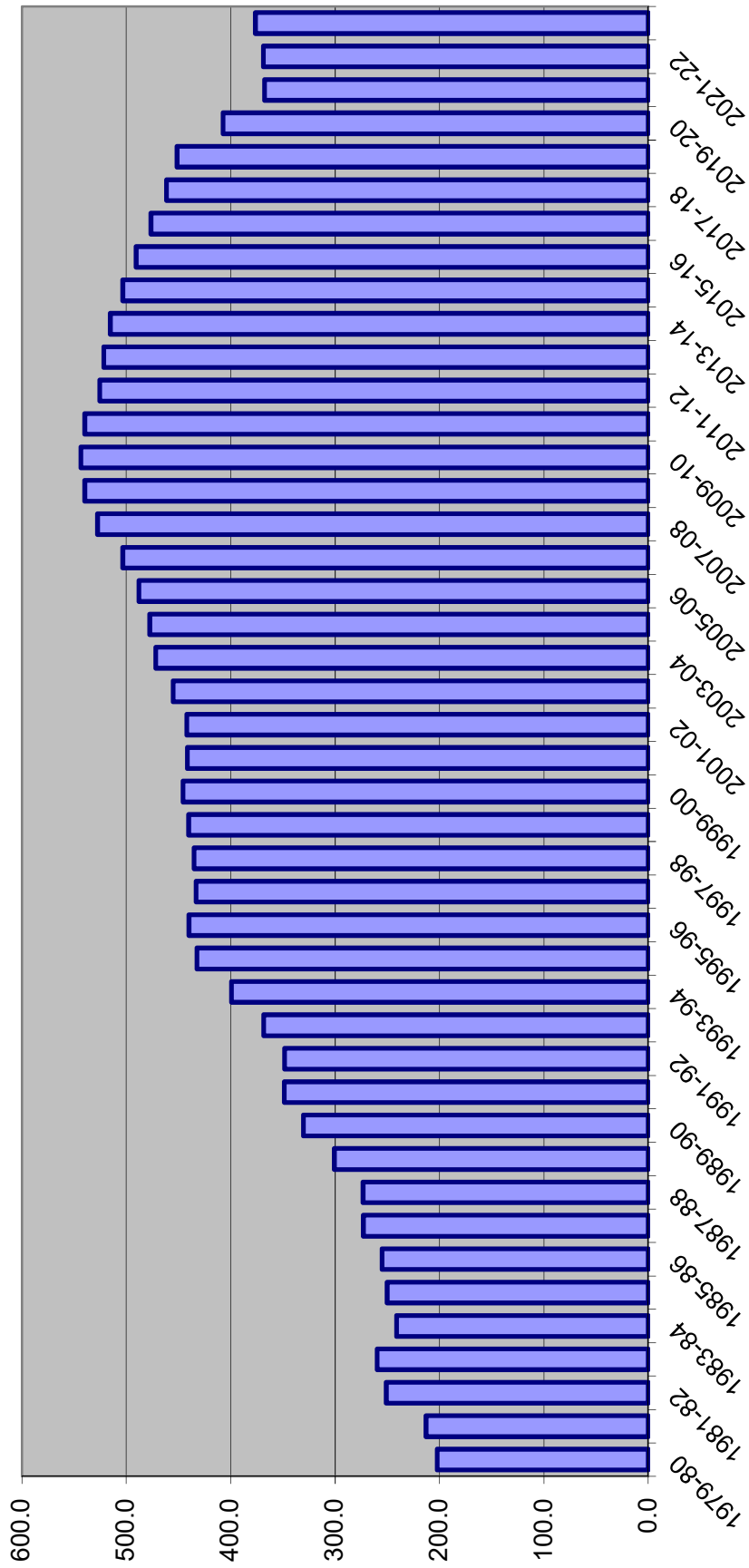
FISCAL YEAR	TOTAL		PRISON		RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
	PRISON ADMISSIONS	PERCENT CHANGE	POP ON JUNE 30	PERCENT CHANGE		
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6
2021-22	25,905	37.7%	82,124	2.0%	0.32	368.7
2022-23	27,870	7.6%	85,174	3.7%	0.33	376.3

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

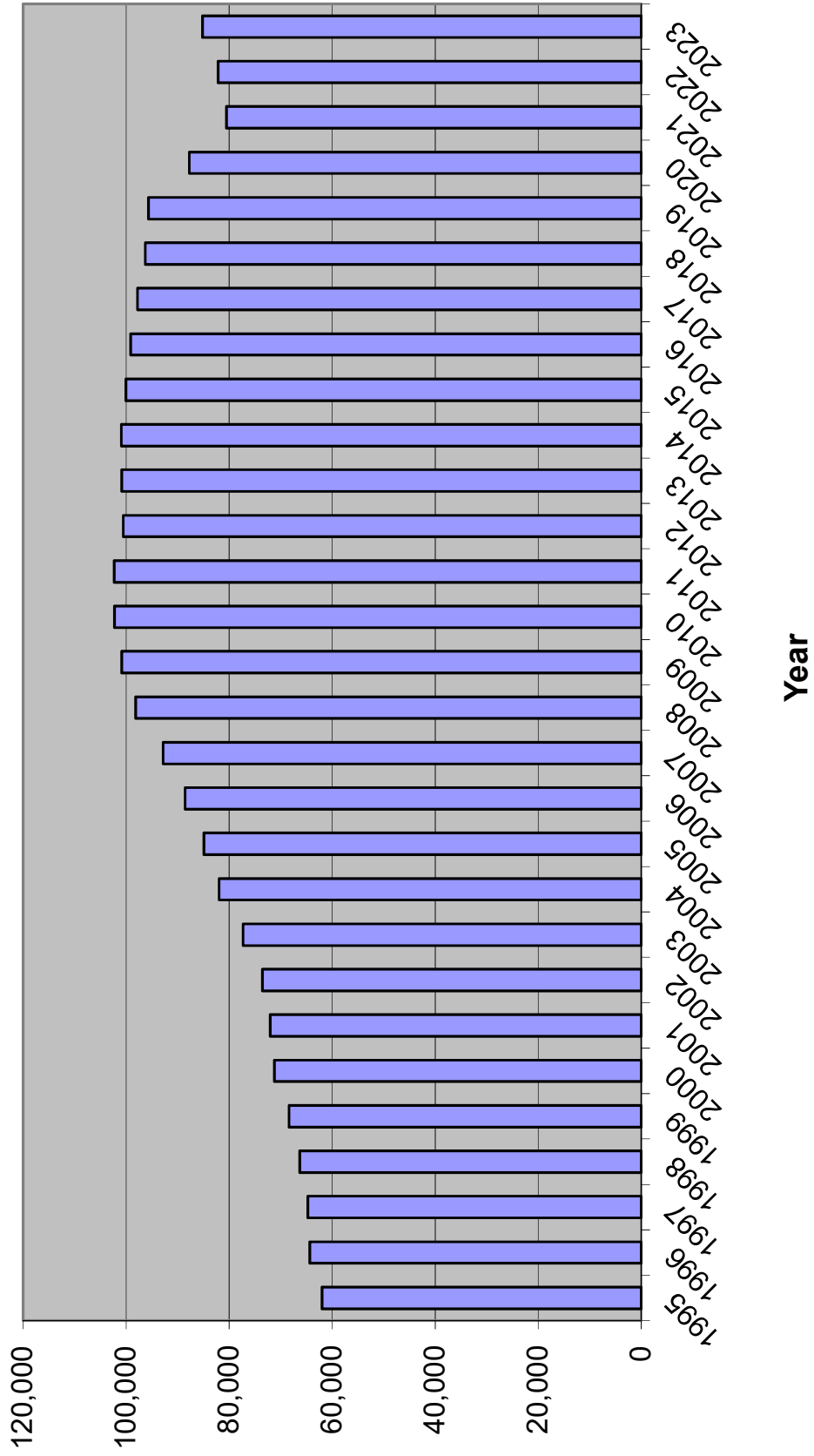
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held November 28, 2023.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

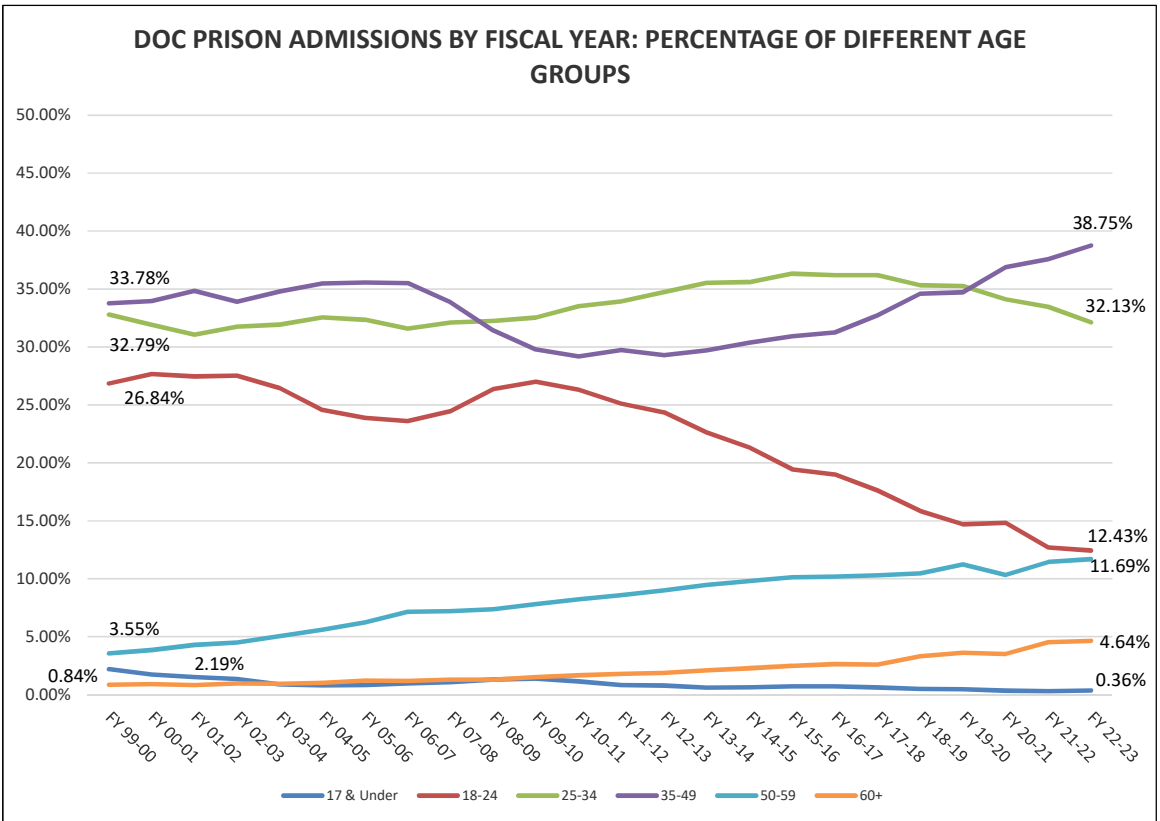
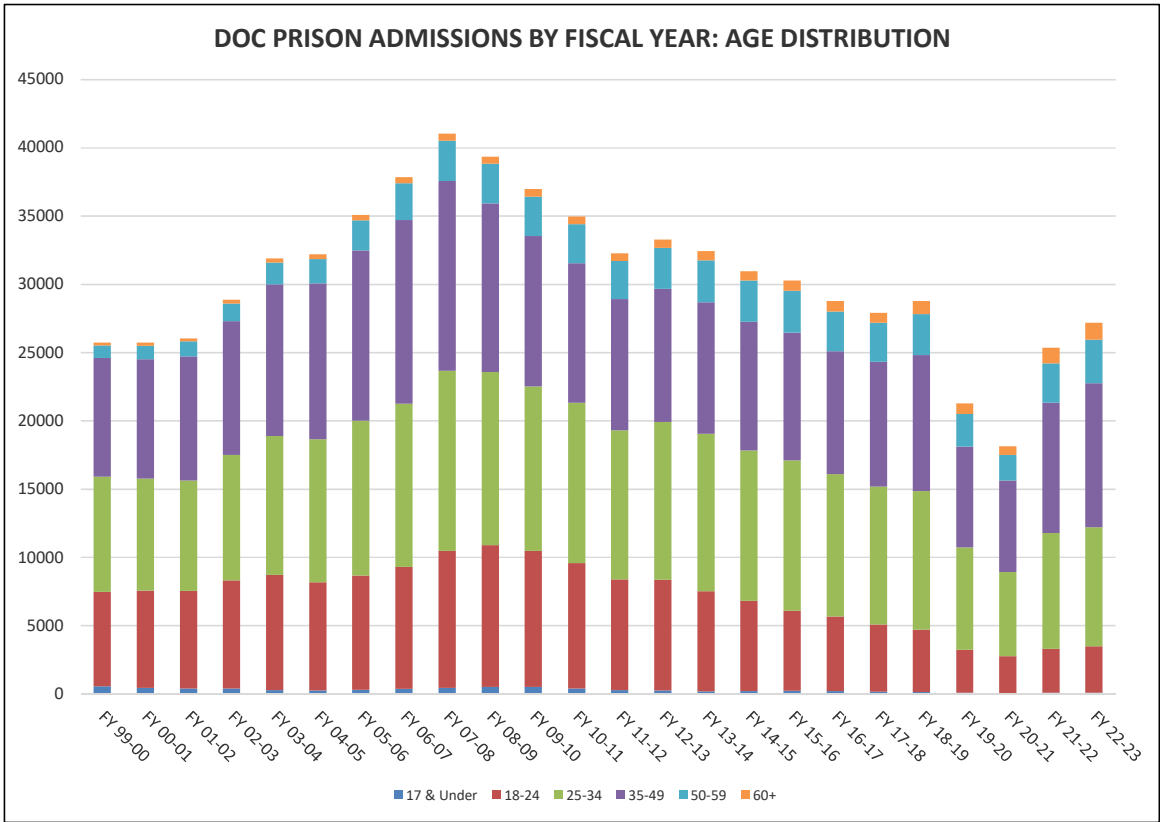
### INMATES PER 100,000 FLORIDA RESIDENTS



# DOC STATUS POPULATION: JUNE 30

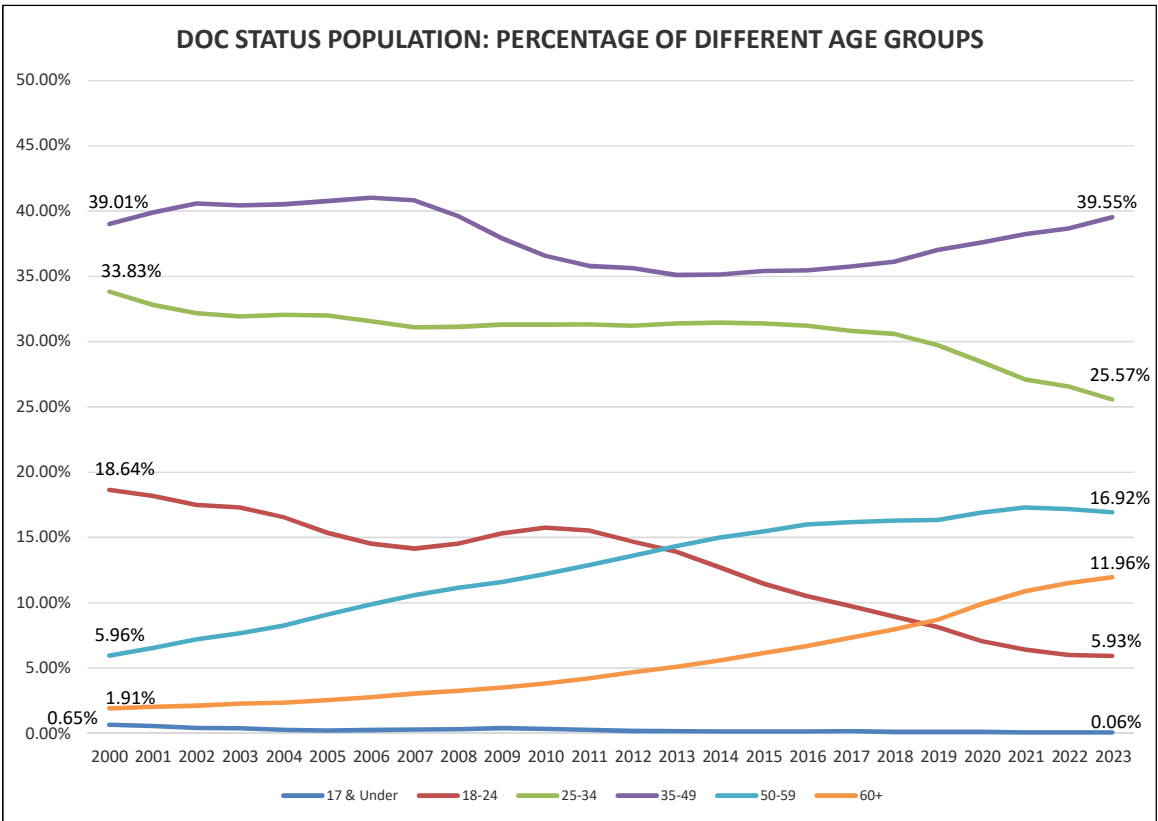
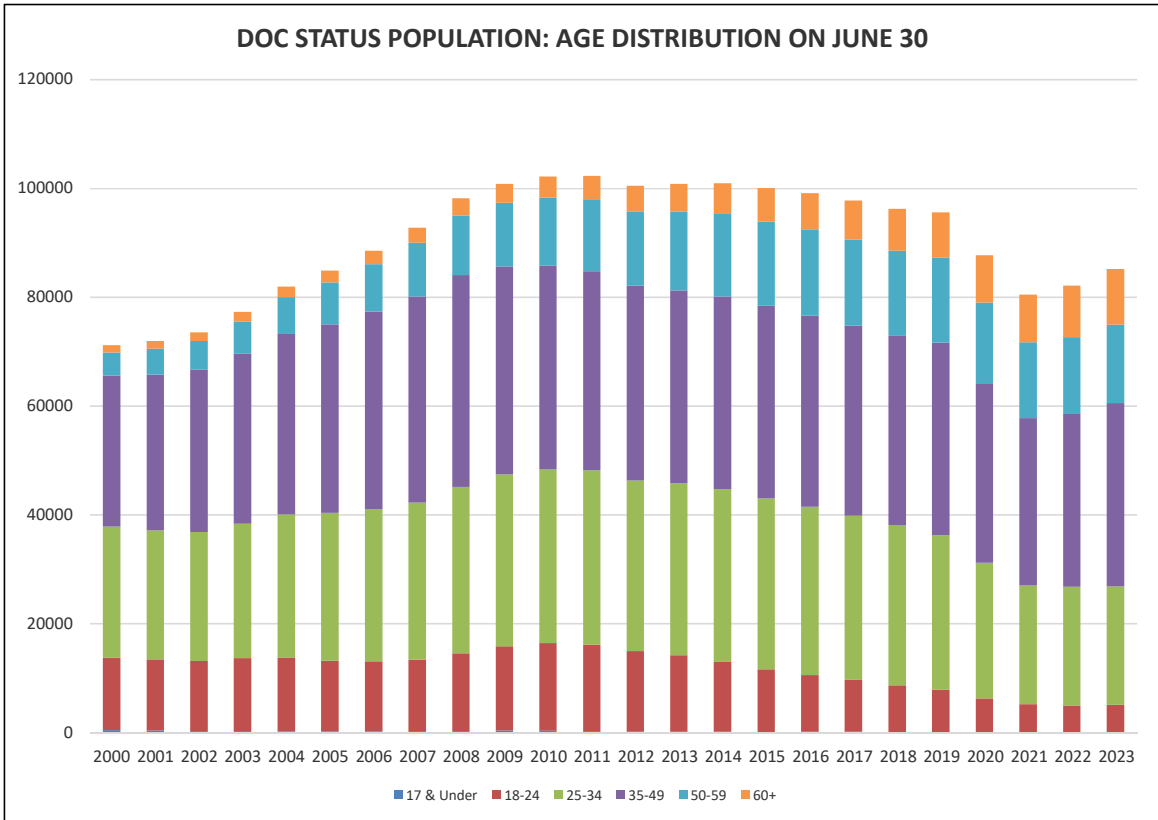






Fiscal Year 22-23 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
2nd Degree Murder, Dangerous Act Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Aggravated battery with deadly weapon 1st Degree Murder Premeditated, or Attempt	Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling 2nd Degree Murder, Dangerous Act Burglary, armed with explosive or weapon	Possession of a firearm by a convicted felon Burglary of a dwelling Possess methamphetamine Burglary of an unoccupied structure Robbery with firearm or deadly weapon
<b>Ages 35-49</b>	<b>Ages 50-59</b>	<b>Ages 60+</b>
Possession of a firearm by a convicted felon Possess methamphetamine Burglary of a dwelling Burglary of an unoccupied structure Cocaine S/M/D	Possess methamphetamine Possession of a firearm by a convicted felon Burglary of an unoccupied structure Cocaine S/M/D Burglary of a dwelling	Cocaine S/M/D Sex offender failure to register Petit theft/3rd conviction Sexual battery by adult/victim under 12 Lewd/lascivious molestation; victim under 12/offender 18 or older

Youngest admission: 15 years  
 Oldest admission: 91 years



# INDICATOR SUMMARY -- prepared for December 15, 2023 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change
2011	766,138	-0.1%	4052.6	952,674	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	6,580
2012	722,326	-5.7%	3786.9	960,446	198,594	0.8%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	6,177
2013	695,307	-3.7%	3610.2	912,552	185,654	-5.0%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6,411
2014	670,080	-3.6%	3435.0	867,084	175,478	-5.0%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	6,701
2015	659,125	-1.6%	3326.4	773,174	171,156	-10.8%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	6,432
2016	640,985	-2.8%	3181.3	726,491	169,049	-6.0%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	5,610
2017	612,445	-4.5%	2989.8	711,831	174,354	-2.0%	134,422	0.8%	20.5%	27,579	-2.9%	2,209	5,835
2018	567,176	-7.4%	2721.4	718,754	178,925	1.0%	136,257	1.4%	20.4%	27,808	0.8%	2,179	6,217
2019	541,328	-4.6%	2552.4	679,221	171,667	-5.5%	133,094	-2.3%	20.5%	27,242	-2.0%	2,230	5,417
2020	466,048	-13.9%	2158.0	508,490	148,057	-25.1%	87,078	-34.6%	14.7%	12,834	-52.9%	911	2,942
2021	427,524	-8.3%	1952.3	543,138	148,854	6.8%	119,165	36.8%	19.1%	22,769	77.4%	1,433	3,970
2022	NA	NA	NA	NA	150,686	NA	123,529	3.7%	22.5%	27,792	22.1%	2,063	4,247
2018-2019 change	(25,848)		(169)	(39,533)	(7,258)		(3,163)			(566)		51	(800)
2019-2020 change	(75,280)		(394)	(170,731)	(23,610)		(46,016)			(14,408)		(1,319)	(2,475)
2020-2021 change	(38,524)		(206)	34,648	797		32,087			9,935		522	1,028
2021-2022 change	NA		NA	NA	1,832		4,364			5,023		630	277

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,030	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,422	-15.1%
FY 21-22	24,931	39.8%	1,725	55.1%	4,106	20.0%
FY 22-23	26,747	7.3%	1,974	14.4%	4,339	5.7%
FY 20-21 to FY 21-22 change	7,101		613		684	
FY 21-22 to FY 22-23 change	1,816		249		(4,433)	

**Shaded Areas:** : Data has been revised since the last conference.  
**Shaded Areas:** : New data has been added since the last conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2023	2,399	1,959	-440	-440
January 2024	2,250	2,298	48	-392
February 2024	2,353	2,441	88	-304
March 2024	2,781	2,461	-320	-624
April 2024	2,361	2,396	35	-589
May 2024	2,537	2,478	-59	-648
June 2024*	2,677	2,330	-347	-995
<b>Total</b>	<b>17,358</b>	<b>16,363</b>	<b>% Error:</b>	<b>-5.7%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2023	86,201	85,775	-426
January 2024	86,304	85,921	-383
February 2024	86,579	86,233	-346
March 2024	87,135	86,538	-597
April 2024	87,346	86,819	-527
May 2024	87,626	87,043	-583
June 2024	88,240	87,303	-937
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,186	-95	-95
August 2023	2,370	1,979	-391	-486
September 2023	2,353	2,540	187	-299
October 2023	2,213	2,497	284	-15
November 2023*	2,501	2,268	-233	-248
<b>Total</b>	<b>11,718</b>	<b>11,470</b>	<b>% Error:</b>	<b>-2.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
<b>Total</b>	<b>12,030</b>	<b>12,217</b>	<b>% Error:</b>	<b>1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
<b>Total</b>	<b>13,499</b>	<b>13,347</b>	<b>% Error:</b>	<b>-1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	<b>-0.8%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
<b>Total</b>	<b>16,792</b>	<b>17,649</b>	<b>% Error:</b>	<b>5.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
<b>0.0% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>% Error:</b>	<b>-27.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	<b>-5.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
<b>Total</b>	<b>8,963</b>	<b>9,323</b>	<b>% Error:</b>	<b>4.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
<b>Total</b>	<b>8,038</b>	<b>5,760</b>	<b>% Error:</b>	<b>-28.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	<b>-3.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
<b>Total</b>	<b>4,058</b>	<b>3,727</b>	<b>% Error:</b>	<b>-8.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	<b>-1.0%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
<b>Total</b>	<b>17,223</b>	<b>9,993</b>	<b>% Error:</b>	<b>-42.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	<b>-7.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
<b>Total</b>	<b>12,265</b>	<b>11,651</b>	<b>% Error:</b>	<b>-5.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	<b>-0.9%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
<b>Total</b>	<b>12,509</b>	<b>12,275</b>	<b>% Error:</b>	<b>-1.9%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
<b>Total</b>	<b>7,547</b>	<b>7,509</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

**-0.2% Error**



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	<b>0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
<b>-0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	