

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

February 21, 2025

The Criminal Justice Estimating Conference convened February 21, 2025, to revise the forecast of prison admissions and population. During the seven months monitored since the July 2024 Conference, admissions totaled 15,751 which was -579 (-3.5 percent) below the estimate. While reflecting a similar loss to the estimate (-540) that was mostly related to changes in releases, the error rate for the entire prison population was only -0.6 percent—well within the range that various conferences generally attribute to noise.

Several of the variables that are upstream to admissions have not been updated since the summer conference (most importantly, the crime rate and a consistent series of arrests). Among those that have been revised, serious questions remain. For example, felony filings appeared to have a large drop in the 2024 calendar year that brought the annual level below even the shutdown period in the pandemic years. In part, this may be related to the occurrence of hurricanes and other severe weather events that impacted court activity during the year; however, because the 2024 data is so low, the Conference discussed the possibility that the data series may be currently incomplete and subject to a material revision at a later time. The levels of other upstream variables did not exhibit the same extreme declines.

Due to the uncertainty surrounding the steep downward trend in felony filings and the lack of information as to why this is occurring, the Conference adopted a new forecast that was little changed from the prior forecast. Monthly admissions for the remainder of FY 2024-25 were retained from the prior conference, but outer years were adjusted to better reflect the current admission trend. Coupled with changes in final release dates and the new commitments release matrix, the result was only minor modifications to the prison population forecast adopted in July 2024. The annual percentage changes are also similar to those assumed by the prior conference.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2024 CJEC	End of year percent change
FY 24-25	27,876	25,713	89,466	-215	2.5%
FY 25-26	27,998	26,383	91,081	83	1.8%
FY 26-27	28,452	27,256	92,277	138	1.3%
FY 27-28	28,538	27,778	93,037	-267	0.8%
FY 28-29	28,586	27,589	94,034	-223	1.1%
FY 29-30	28,178	27,784	94,428	-383	0.4%

CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 31, 2024 versus February 21, 2025

Forecast adopted at the Conference
held July 31, 2024

Forecast adopted at the Conference
held February 21, 2025

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,897	24,268	82,124	25,897	24,268	82,124	0
FY 2022-23	27,870	24,820	85,174	27,870	24,820	85,174	0
FY 2023-24	27,833	25,704	87,303	27,805	25,676	87,303	0
FY 2024-25	28,455	26,077	89,681	27,876	25,713	89,466	-215
FY 2025-26	28,563	27,246	90,998	27,998	26,383	91,081	83
FY 2026-27	29,013	27,872	92,139	28,452	27,256	92,277	138
FY 2027-28	29,097	27,932	93,304	28,538	27,778	93,037	-267
FY 2028-29	29,145	28,192	94,257	28,586	27,589	94,034	-223
FY 2029-30	28,737	28,183	94,811	28,178	27,784	94,428	-383

PRIOR FORECAST

ACTUAL

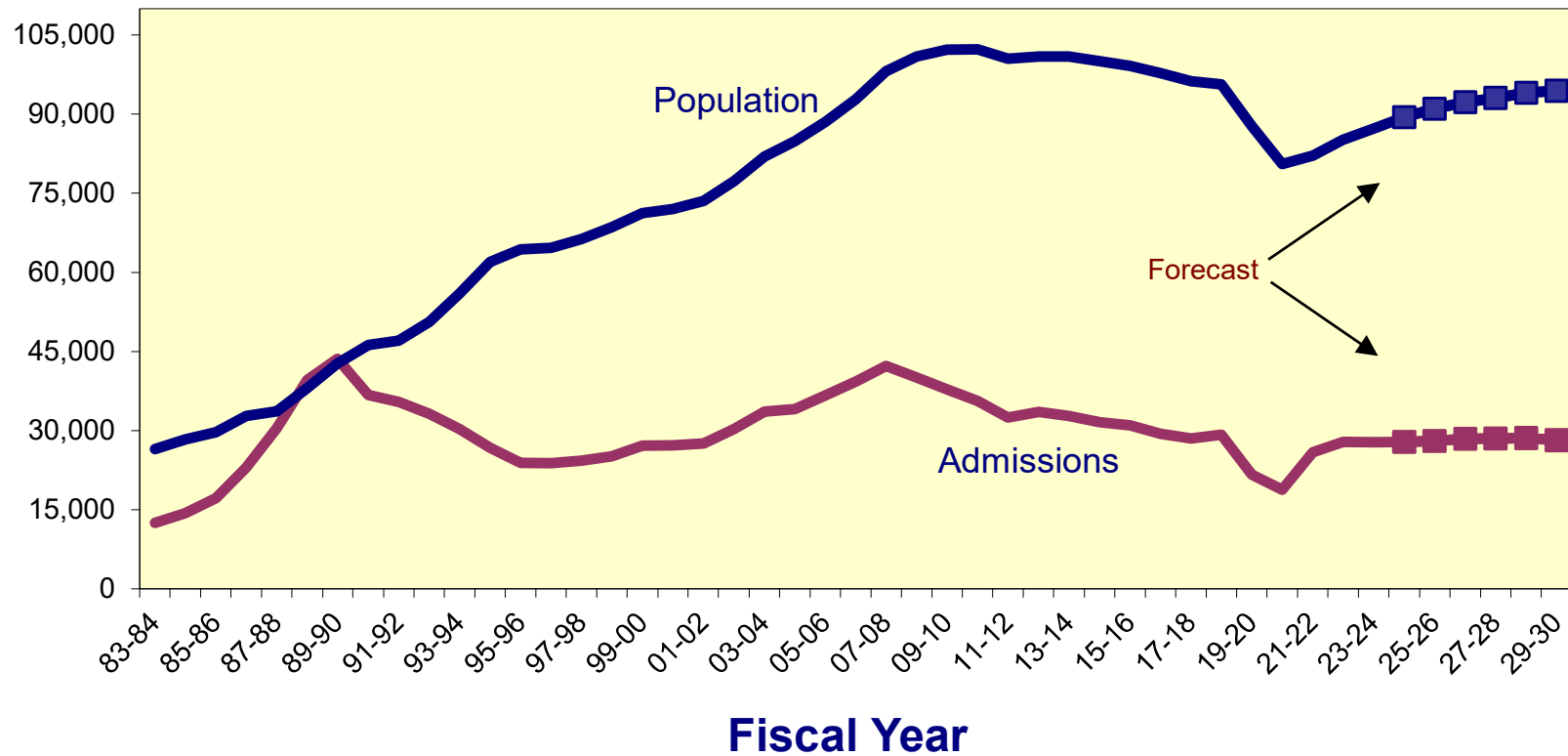
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 23	2,186	2,188	85,172	2,186	2,188	85,172	0
AUG 23	1,979	2,198	84,953	1,979	2,198	84,953	0
SEP 23	2,540	2,185	85,308	2,540	2,185	85,308	0
OCT 23	2,497	2,094	85,711	2,497	2,094	85,711	0
NOV 23	2,268	2,051	85,928	2,268	2,051	85,928	0
DEC 23	1,959	2,112	85,775	1,959	2,112	85,775	0
JAN 2024	2,299	2,153	85,921	2,299	2,153	85,921	0
FEB 24	2,441	2,129	86,233	2,441	2,129	86,233	0
MAR 24	2,462	2,157	86,538	2,462	2,157	86,538	0
APR 24	2,396	2,115	86,819	2,396	2,115	86,819	0
MAY 24	2,479	2,255	87,043	2,479	2,255	87,043	0
JUN 24	2,299	2,039	87,303	2,299	2,039	87,303	0

PRIOR FORECAST				NEW FORECAST			End of Month Difference
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 24	2,380	1,995	87,688	2,486	2,105	87,684	-4
AUG 24	2,421	2,141	87,968	2,319	2,261	87,742	-226
SEP 24	2,374	2,151	88,191	1,892	2,072	87,562	-629
OCT 24	2,347	2,223	88,315	2,647	2,235	87,974	-341
NOV 24	2,294	2,125	88,484	2,052	2,053	87,973	-511
DEC 24	2,429	2,264	88,649	2,062	2,127	87,908	-741
JAN 2025	2,085	2,216	88,518	2,293	2,223	87,978	-540
FEB 25	2,299	2,038	88,779	2,299	1,802	88,475	-304
MAR 25	2,498	2,263	89,014	2,498	2,296	88,677	-337
APR 25	2,320	2,211	89,123	2,320	2,191	88,806	-317
MAY 25	2,451	2,262	89,312	2,451	2,231	89,026	-286
JUN 25	2,557	2,188	89,681	2,557	2,117	89,466	-215
JUL 25	2,393	2,252	89,822	2,345	2,183	89,628	-194
AUG 25	2,431	2,210	90,043	2,384	2,140	89,872	-171
SEP 25	2,384	2,271	90,156	2,337	2,230	89,979	-177
OCT 25	2,354	2,280	90,230	2,307	2,222	90,064	-166
NOV 25	2,304	2,233	90,301	2,257	2,175	90,146	-155
DEC 25	2,440	2,318	90,423	2,393	2,287	90,252	-171
JAN 2026	2,093	2,233	90,283	2,046	2,184	90,114	-169
FEB 26	2,307	2,203	90,387	2,260	2,159	90,215	-172
MAR 26	2,506	2,317	90,576	2,459	2,212	90,462	-114
APR 26	2,328	2,310	90,594	2,281	2,188	90,555	-39
MAY 26	2,460	2,309	90,745	2,413	2,229	90,739	-6
JUN 26	2,563	2,310	90,998	2,516	2,174	91,081	83
JUL 26	2,430	2,350	91,078	2,383	2,249	91,215	137
AUG 26	2,468	2,351	91,195	2,421	2,259	91,377	182
SEP 26	2,422	2,300	91,317	2,375	2,263	91,489	172
OCT 26	2,391	2,317	91,391	2,344	2,249	91,584	193
NOV 26	2,342	2,302	91,431	2,295	2,247	91,632	201
DEC 26	2,477	2,362	91,546	2,431	2,311	91,752	206
JAN 2027	2,130	2,287	91,389	2,083	2,285	91,550	161
FEB 27	2,345	2,260	91,474	2,299	2,190	91,659	185
MAR 27	2,543	2,361	91,656	2,496	2,340	91,815	159
APR 27	2,366	2,298	91,724	2,319	2,280	91,854	130
MAY 27	2,497	2,348	91,873	2,451	2,276	92,029	156
JUN 27	2,602	2,336	92,139	2,555	2,307	92,277	138

PRIORITY FORECAST							
PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 27	2,627	2,358	92,408	2,580	2,356	92,501	93
AUG 27	2,585	2,323	92,670	2,538	2,335	92,704	34
SEP 27	2,536	2,292	92,914	2,489	2,343	92,850	-64
OCT 27	2,651	2,333	93,232	2,604	2,356	93,098	-134
NOV 27	2,126	2,290	93,068	2,079	2,272	92,905	-163
DEC 27	2,384	2,334	93,118	2,340	2,332	92,913	-205
JAN 2028	2,151	2,277	92,992	2,104	2,318	92,699	-293
FEB 28	2,465	2,316	93,141	2,419	2,306	92,812	-329
MAR 28	2,496	2,337	93,300	2,449	2,274	92,987	-313
APR 28	2,595	2,367	93,528	2,549	2,302	93,234	-294
MAY 28	2,146	2,363	93,311	2,099	2,295	93,038	-273
JUN 28	2,335	2,342	93,304	2,288	2,289	93,037	-267
JUL 28	2,454	2,379	93,379	2,407	2,299	93,145	-234
AUG 28	2,787	2,361	93,805	2,740	2,283	93,602	-203
SEP 28	2,139	2,312	93,632	2,092	2,240	93,454	-178
OCT 28	2,461	2,374	93,719	2,414	2,347	93,521	-198
NOV 28	2,164	2,320	93,563	2,117	2,285	93,353	-210
DEC 28	2,362	2,340	93,585	2,318	2,293	93,378	-207
JAN 2029	2,211	2,333	93,463	2,164	2,302	93,240	-223
FEB 29	2,305	2,309	93,459	2,259	2,278	93,221	-238
MAR 29	2,683	2,362	93,780	2,636	2,297	93,560	-220
APR 29	2,358	2,361	93,777	2,312	2,324	93,548	-229
MAY 29	2,658	2,373	94,062	2,611	2,322	93,837	-225
JUN 29	2,563	2,368	94,257	2,516	2,319	94,034	-223
JUL 29	2,420	2,372	94,305	2,373	2,300	94,107	-198
AUG 29	2,753	2,365	94,693	2,706	2,321	94,492	-201
SEP 29	2,105	2,333	94,465	2,058	2,290	94,260	-205
OCT 29	2,427	2,383	94,509	2,380	2,308	94,332	-177
NOV 29	2,130	2,339	94,300	2,083	2,287	94,128	-172
DEC 29	2,328	2,350	94,278	2,284	2,315	94,097	-181
JAN 2030	2,177	2,371	94,084	2,130	2,330	93,897	-187
FEB 30	2,271	2,326	94,029	2,225	2,292	93,830	-199
MAR 30	2,649	2,268	94,410	2,602	2,354	94,078	-332
APR 30	2,324	2,384	94,350	2,278	2,330	94,026	-324
MAY 30	2,624	2,367	94,607	2,577	2,365	94,238	-369
JUN 30	2,529	2,325	94,811	2,482	2,292	94,428	-383

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
PRIOR YEAR ACTUALS

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,186	1,979	2,540	2,497	2,268	1,959	2,299	2,441	2,462	2,396	2,479	2,299
NEW COMMITMENTS	2,091	1,899	2,433	2,410	2,174	1,878	2,212	2,349	2,375	2,295	2,351	2,210
TECHNICAL VIOLATORS	95	80	107	87	94	81	87	92	87	101	128	89
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	95	80	107	87	94	81	87	92	87	101	128	89
LOSSES	2,188	2,198	2,185	2,094	2,051	2,112	2,153	2,129	2,157	2,115	2,255	2,039
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,172	84,953	85,308	85,711	85,928	85,775	85,921	86,233	86,538	86,819	87,043	87,303

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
FISCAL YEAR FORECAST
FINAL

	FY 23-24 ACTUAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ADMISSIONS	27,805	27,876	27,998	28,452	28,538	28,586	28,178
NEW COMMITMENTS	26,677	26,713	26,820	27,266	27,348	27,396	26,988
TECHNICAL VIOLATORS	1,128	1,163	1,178	1,186	1,190	1,190	1,190
CONTROL RELEASE	-	1	-	-	-	-	-
CONDITIONAL RELEASE	1,128	1,162	1,178	1,186	1,190	1,190	1,190
LOSSES	25,676	25,713	26,383	27,256	27,778	27,589	27,784
PAROLES	-	11	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	159	869	1,070	1,187	1,189	1,189
END OF SENTENCE	-	10,467	25,485	26,157	26,562	26,371	26,566
FROM STATUS POP	-	9,395	16,388	10,014	6,540	4,548	3,535
FROM NEW COMMITMENTS	-	1,072	9,097	16,143	20,022	21,823	23,031
END OF MONTH POPULATION	87,303	89,466	91,081	92,277	93,037	94,034	94,428
December 15, 2023 CJEC	87,303	89,681	90,998	92,139	93,304	94,257	94,811
Proposed over/(under) December 15, 2023 CJEC	-	(215)	83	138	(267)	(223)	(383)
Average Monthly Population (Total Population)	86,059	88,273	90,259	91,686	92,898	93,491	94,159
Average Monthly Population (Public Population)	74,254	76,468	78,454	79,881	81,093	81,686	82,354

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FINAL

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DETAILED MONTHLY FORECAST

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DETAILED MONTHLY FORECAST

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CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FINAL

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CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FINAL

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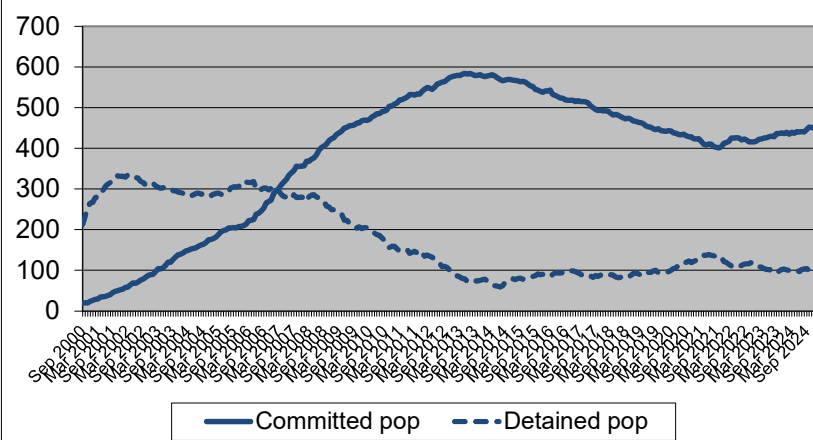
CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FINAL

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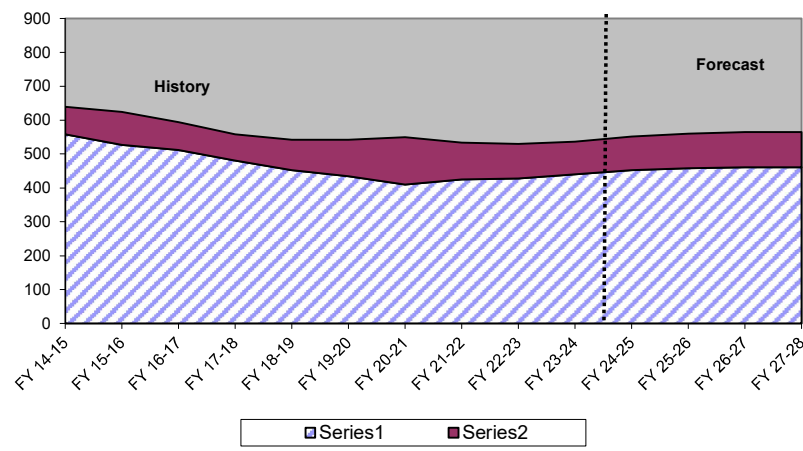
INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST **Adopted at the February 21, 2025 Criminal Justice Estimating Conference**

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Commitments	34	35	31	28	20	15	22	55	30	44	41	43	38	35
Releases	49	66	46	59	48	34	46	40	27	32	29	37	35	35
June 30th Committed Population	558	527	512	481	453	434	410	425	428	440	452	458	461	461
Change	-15	-31	-15	-31	-28	-19	-24	15	3	12	12	6	3	0
Percent Change	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	2.7%	1.3%	0.7%	0.0%
June 30th Detained Population	81	97	82	77	89	108	140	108	102	97	100	102	104	104
Change	17	16	-15	-5	12	19	32	-32	-6	-5	3	2	2	0
Percent Change	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	3.1%	2.0%	2.0%	0.0%
June 30th Population in Custody	639	624	594	558	542	542	550	533	530	537	552	560	565	565
Change	3	-15	-30	-36	-16	0	8	-17	-3	7	15	8	5	0
Percent Change	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.8%	1.4%	0.9%	0.0%
June 30th Population in Custody-- July 2024 CJEC											546	554	559	559
February 2025 CJEC Projected Population over (under) July 2024 CJEC											6	6	6	6

SVPP Committed and Detained Offenders



SVPP Population in Custody



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION										
GAINS	48,770	37,502	33,848	41,668	40,760	40,500	41,514	42,309	41,912	41,611
LOSSES	50,015	43,407	38,211	39,507	42,337	38,189	40,463	41,358	40,921	41,140
POPULATION	66,142	60,237	55,874	58,035	56,458	58,769	59,820	60,771	61,762	62,233
DRUG OFFENDER PROBATION										
GAINS	9,796	7,556	6,722	7,298	6,935	7,148	7,127	7,127	7,127	7,127
LOSSES	9,690	8,728	8,646	7,416	7,194	6,859	7,027	7,027	7,027	7,027
POPULATION	12,246	11,074	9,150	9,032	8,773	9,062	9,162	9,262	9,362	9,462
SEX OFFENDER PROBATION										
GAINS	782	731	780	880	869	943	917	824	804	804
LOSSES	831	703	764	847	1,155	623	831	808	790	790
POPULATION	3,711	3,739	3,755	3,788	3,502	3,822	3,908	3,924	3,938	3,952
COMMUNITY CONTROL										
GAINS	5,429	4,514	4,650	5,010	4,697	4,417	4,701	5,708	4,756	4,756
LOSSES	5,572	5,193	4,765	4,913	4,971	4,529	4,529	5,596	4,728	4,728
POPULATION	5,964	5,285	5,170	5,267	4,993	4,881	5,053	5,165	5,193	5,221
PAROLE										
GAINS	839	840	846	702	618	582	582	582	582	582
LOSSES	828	861	844	887	769	719	719	719	719	719
POPULATION	1,977	1,956	1,958	1,773	1,622	1,485	1,348	1,211	1,074	937
CONDITIONAL RELEASE										
GAINS	5,239	5,220	4,641	4,583	4,742	4,937	5,085	5,230	5,230	5,230
LOSSES	5,173	5,154	4,947	4,586	4,882	4,961	5,022	5,028	5,155	5,180
POPULATION	2,202	2,268	1,962	1,959	1,819	1,795	1,858	2,060	2,135	2,185
ADDICTION RECOVERY & OTHER										
GAINS	1,043	1,010	675	525	549	590	585	585	585	585
LOSSES	1,008	1,046	759	511	561	566	577	577	585	585
POPULATION	211	175	91	105	93	117	125	133	133	133
PRE-TRIAL INTERVENTION										
GAINS	11,746	7,843	7,472	8,248	8,341	8,483	8,657	9,795	9,226	9,226
LOSSES	11,661	10,398	7,813	7,972	8,412	8,550	8,723	9,861	9,291	9,290
POPULATION	9,459	6,904	6,563	6,839	6,768	6,701	6,635	6,569	6,504	6,440
TOTAL POP 6/30	101,912	91,638	84,523	86,798	84,028	86,632	87,909	89,095	90,101	90,562
Change	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%
December 2023 CJEC						84,923	87,131	88,277	89,126	
Proposed over/under December 2023 CJEC						1,709	778	818	975	

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38.. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION									
GAINS	-11,268	-3,654	7,820	-908	-260	1,014	795	-397	-301
LOSSES	-6,608	-5,196	1,296	2,830	-4,148	2,274	895	-437	219
POPULATION	-5,905	-4,363	2,161	-1,577	2,311	1,051	951	991	471
PROBATION									
GAINS	-2,240	-834	576	-363	213	-21	0	0	0
LOSSES	-962	-82	-1,230	-222	-335	168	0	0	0
POPULATION	-1,172	-1,924	-118	-259	289	100	100	100	100
SEX OFFENDER PROBATION									
GAINS	-51	49	100	-11	74	-26	-93	-20	0
LOSSES	-128	61	83	308	-532	208	-23	-18	0
POPULATION	28	16	33	-286	320	86	16	14	14
COMMUNITY CONTROL									
GAINS	-915	136	360	-313	-280	284	1,007	-952	0
LOSSES	-379	-428	148	58	-442	0	1,067	-868	0
POPULATION	-679	-115	97	-274	-112	172	112	28	28
PAROLE									
GAINS	1	6	-144	-84	-36	0	0	0	0
LOSSES	33	-17	43	-118	-50	0	0	0	0
POPULATION	-21	2	-185	-151	-137	-137	-137	-137	-137
CONDITIONAL RELEASE									
GAINS	-19	-579	-58	159	195	148	145	0	0
LOSSES	-19	-207	-361	296	79	61	6	127	25
POPULATION	66	-306	-3	-140	-24	63	202	75	50
ADDICTION RECOVERY & OTHER									
GAINS	-33	-335	-150	24	41	-5	0	0	0
LOSSES	38	-287	-248	50	5	11	0	8	0
POPULATION	-36	-84	14	-12	24	8	8	0	0
PRE-TRIAL INTERVENTION									
GAINS	-3,903	-371	776	93	142	174	1,138	-569	0
LOSSES	-1,263	-2,585	159	440	138	173	1,137	-570	-1
POPULATION	-2,555	-341	276	-71	-67	-66	-66	-65	-64
TOTAL POP 6/30	-10,274	-7,115	2,275	-2,770	2,604	1,277	1,186	1,006	462

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38.. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION									
GAINS	-23.1%	-9.7%	23.1%	-2.2%	-0.6%	2.5%	1.9%	-0.9%	-0.7%
LOSSES	-13.2%	-12.0%	3.4%	7.2%	-9.8%	6.0%	2.2%	-1.1%	0.5%
POPULATION	-8.9%	-7.2%	3.9%	-2.7%	4.1%	1.8%	1.6%	1.6%	0.8%
DRUG OFFENDER PROBATION									
GAINS	-22.9%	-11.0%	8.6%	-5.0%	3.1%	-0.3%	0.0%	0.0%	0.0%
LOSSES	-9.9%	-0.9%	-14.2%	-3.0%	-4.7%	2.4%	0.0%	0.0%	0.0%
POPULATION	-9.6%	-17.4%	-1.3%	-2.9%	3.3%	1.1%	1.1%	1.1%	1.1%
SEX OFFENDER PROBATION									
GAINS	-6.5%	6.7%	12.8%	-1.3%	8.5%	-2.7%	-10.2%	-2.4%	0.0%
LOSSES	-15.4%	8.7%	10.9%	36.4%	-46.1%	33.4%	-2.8%	-2.2%	0.0%
POPULATION	0.8%	0.4%	0.9%	-7.6%	9.1%	2.3%	0.4%	0.4%	0.4%
COMMUNITY CONTROL									
GAINS	-16.9%	3.0%	7.7%	-6.2%	-6.0%	6.4%	21.4%	-16.7%	0.0%
LOSSES	-6.8%	-8.2%	3.1%	1.2%	-8.9%	0.0%	23.6%	-15.5%	0.0%
POPULATION	-11.4%	-2.2%	1.9%	-5.2%	-2.2%	3.5%	2.2%	0.5%	0.5%
PAROLE									
GAINS	0.1%	0.7%	-17.0%	-12.0%	-5.8%	0.0%	0.0%	0.0%	0.0%
LOSSES	4.0%	-2.0%	5.1%	-13.3%	-6.5%	0.0%	0.0%	0.0%	0.0%
POPULATION	-1.1%	0.1%	-9.4%	-8.5%	-8.4%	-9.2%	-10.2%	-11.3%	-12.8%
CONDITIONAL RELEASE									
GAINS	-0.4%	-11.1%	-1.2%	3.5%	4.1%	3.0%	2.9%	0.0%	0.0%
LOSSES	-0.4%	-4.0%	-7.3%	6.5%	1.6%	1.2%	0.1%	2.5%	0.5%
POPULATION	3.0%	-13.5%	-0.2%	-7.1%	-1.3%	3.5%	10.9%	3.6%	2.3%
ADDICTION RECOVERY & OTHER									
GAINS	-3.2%	-33.2%	-22.2%	4.6%	7.5%	-0.8%	0.0%	0.0%	0.0%
LOSSES	3.8%	-27.4%	-32.7%	9.8%	0.9%	1.9%	0.0%	1.4%	0.0%
POPULATION	-17.1%	-48.0%	15.4%	-11.4%	25.8%	6.8%	6.4%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-33.2%	-4.7%	10.4%	1.1%	1.7%	2.1%	13.1%	-5.8%	0.0%
LOSSES	-10.8%	-24.9%	2.0%	5.5%	1.6%	2.0%	13.0%	-5.8%	0.0%
POPULATION	-27.0%	-4.9%	4.2%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
TOTAL POP 6/30	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD February 21, 2025

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 24-25 over FY 23-24 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 23-24 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	13
EDR Monthly Forecast	14
FEA Fiscal Year Forecast	20
FEA Monthly Forecast	21
Sexually Violent Predator Program Forecast	27
DOC Supervised Population History and Forecast.....	28
Monitoring Reports from Current and Prior CJEC Forecasts	31

NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2023	2,091	Jul 2023	149
Jul 2024	2,368	Jul 2024	177
Change	13.2%	Change	18.8%
Jul-Aug 2023	3,990	Jul-Aug 2023	299
Jul-Aug 2024	4,579	Jul-Aug 2024	337
Change	14.8%	Change	12.7%
Jul-Sep 2023	6,423	Jul-Sep 2023	454
Jul-Sep 2024	6,403	Jul-Sep 2024	483
Change	-0.3%	Change	6.4%
Jul-Oct 2023	8,833	Jul-Oct 2023	632
Jul-Oct 2024	8,923	Jul-Oct 2024	670
Change	1.0%	Change	6.0%
Jul-Nov 2023	11,007	Jul-Nov 2023	792
Jul-Nov 2024	10,880	Jul-Nov 2024	819
Change	-1.2%	Change	3.4%
Jul-Dec 2023	12,885	Jul-Dec 2023	913
Jul-Dec 2024	12,853	Jul-Dec 2024	968
Change	-0.2%	Change	6.0%
Jul 2023-Jan 2024	15,097	Jul 2023-Jan 2024	1,067
Jul 2024-Jan 2025	15,057	Jul 2024-Jan 2025	1,130
Change	-0.3%	Change	5.9%
Quarterly year over year change			
FY 21-22 to FY 22-23			
Jul - Sep	29.7%		
Oct - Dec	26.8%		
Jan - Mar	-12.7%		
Apr - Jun	-0.7%		
FY 22-23 to FY 23-24			
Jul - Sep	-2.3%		
Oct - Dec	0.8%		
Jan - Mar	3.3%		
Apr - Jun	-2.3%		
FY 23-24 to FY 24-25			
Jul - Sep	-0.3%		
Oct - Dec	-0.2%		
Jul 2023	2,091	Jul 2023	149
Jul 2024	2,368	Jul 2024	177
Change	13.2%	Change	18.8%
Aug 2023	1,899	Aug 2023	150
Aug 2024	2,211	Aug 2024	160
Change	16.4%	Change	6.7%
Sep 2023	2,433	Sep 2023	155
Sep 2024	1,824	Sep 2024	146
Change	-25.0%	Change	-5.8%
Oct 2023	2,410	Oct 2023	178
Oct 2024	2,520	Oct 2024	187
Change	4.6%	Change	5.1%
Nov 2023	2,174	Nov 2023	160
Nov 2024	1,957	Nov 2024	149
Change	-10.0%	Change	-6.9%
Dec 2023	1,878	Dec 2023	121
Dec 2024	1,973	Dec 2024	149
Change	5.1%	Change	23.1%
Jan 2024	2,212	Jan 2024	154
Jan 2025	2,204	Jan 2025	162
Change	-0.4%	Change	5.2%

Source: DOC website; trends report

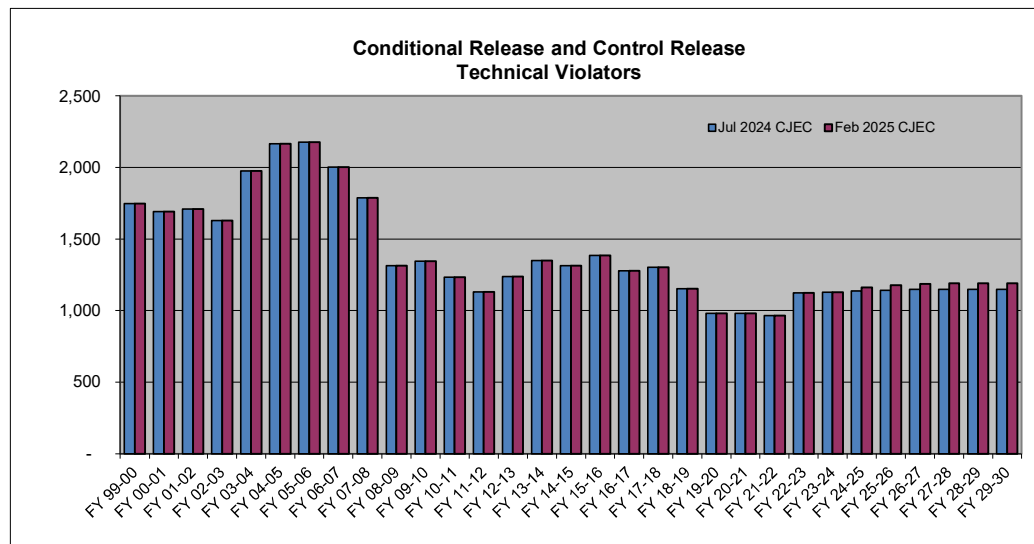
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
PRIOR YEAR ACTUALS

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,186	1,979	2,540	2,497	2,268	1,959	2,299	2,441	2,462	2,396	2,479	2,299
NEW COMMITMENTS	2,091	1,899	2,433	2,410	2,174	1,878	2,212	2,349	2,375	2,295	2,351	2,210
TECHNICAL VIOLATORS	95	80	107	87	94	81	87	92	87	101	128	89
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	95	80	107	87	94	81	87	92	87	101	128	89
LOSSES	2,188	2,198	2,185	2,094	2,051	2,112	2,153	2,129	2,157	2,115	2,255	2,039
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,172	84,953	85,308	85,711	85,928	85,775	85,921	86,233	86,538	86,819	87,043	87,303

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	966	966.00	966	(14)	-1.4%
FY 22-23	0	1,123	1,123.00	1,123	157	16.3%
FY 23-24	0	1,128	1,128.00	1,128	5	0.4%
FY 24-25	1	1,162	1,163.00	1,163	35	3.1%
FY 25-26	0	1,178	1,178.00	1,178	15	1.3%
FY 26-27	0	1,186	1,186.00	1,186	8	0.7%
FY 27-28	0	1,190	1,190.00	1,190	4	0.3%
FY 28-29	0	1,190	1,190.00	1,190	-	0.0%
FY 29-30	0	1,190	1,190.00	1,190	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	8/12/2022 CJEC		2/13/2023 CJEC		7/28/2023 CJEC		12/15/2023 CJEC		7/31/2024 CJEC		2/21/2025 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	15.0%	15.0%	15.6%	15.6%	15.6%	15.6%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	13.2%	28.3%	13.4%	28.9%	13.4%	29.0%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.0%	40.3%	11.8%	40.7%	11.4%	40.4%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	5.3%	45.5%	5.5%	46.2%	5.7%	46.1%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	12.7%	58.2%	12.4%	58.5%	12.3%	58.5%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.1%	61.3%	3.3%	61.8%	3.4%	61.9%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.6%	66.8%	5.3%	67.0%	5.2%	67.1%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.3%	68.2%	1.1%	68.1%	1.4%	68.5%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	10.0%	78.2%	10.5%	78.6%	9.8%	78.2%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	5.1%	83.3%	5.1%	83.8%	5.1%	83.3%
GT 102 months	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	16.7%	100.0%	16.2%	100.0%	16.7%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
8/12/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
2/13/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
12/15/2023 CJEC	New commitments 6/1/2023 through 11/30/2023 (6 months)											
7/31/2024 CJEC	New commitments 1/1/2024 through 6/30/2024 (6 months)											
2/21/2025 CJEC	New commitments 8/1/2024 through 1/31/2025 (6 months)											

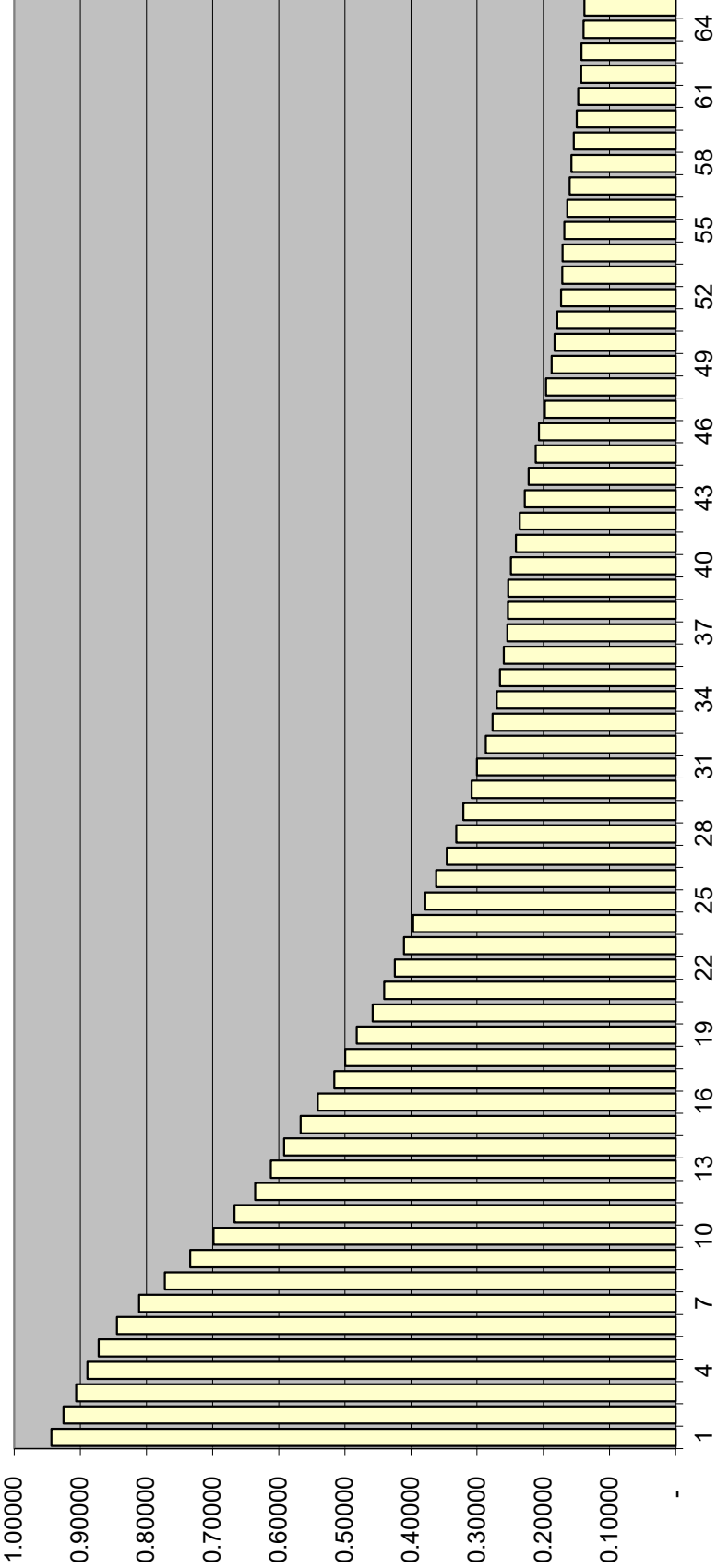
Prepared 2/11/2025

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 28, 2023 CJEC	December 15, 2023 CJEC	July 31, 2024 CJEC	February 21, 2025 CJEC
6 months	12.9%	15.4%	16.5%	15.5%
12 months	37.7%	37.7%	37.4%	36.4%
18 months	51.5%	51.5%	51.5%	50.1%
24 months	61.9%	61.9%	61.9%	60.3%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 2/21/2025 CJEC



**Criminal Justice Estimating Conference--
February 21, 2025
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 31, 2024	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	37.7%	37.7%	37.7%	37.7%
FY 22-23	7.6%	7.6%	7.6%	7.6%
FY 23-24	-0.1%	-0.2%	-0.2%	-0.2%
FY 24-25	2.2%	0.3%	1.1%	0.3%
FY 25-26	0.4%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.6%	1.2%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.4%	-1.4%	-1.4%	-1.4%

NEW COMMITMENTS

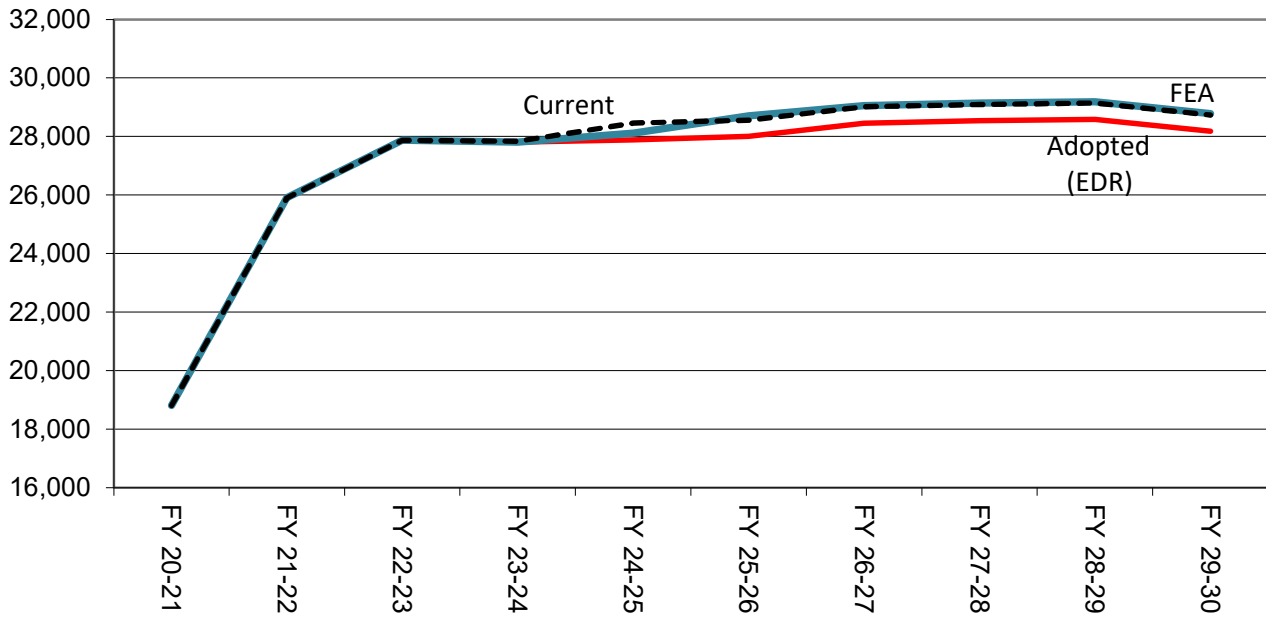
	Current CJEC-- July 31, 2024	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	39.8%	39.8%	39.8%	39.8%
FY 22-23	7.3%	7.3%	7.3%	7.3%
FY 23-24	-0.2%	-0.3%	-0.3%	-0.3%
FY 24-25	2.3%	0.1%	1.0%	0.1%
FY 25-26	0.4%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.7%	1.3%	1.7%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.5%	-1.5%	-1.5%	-1.5%

POPULATION JUNE 30

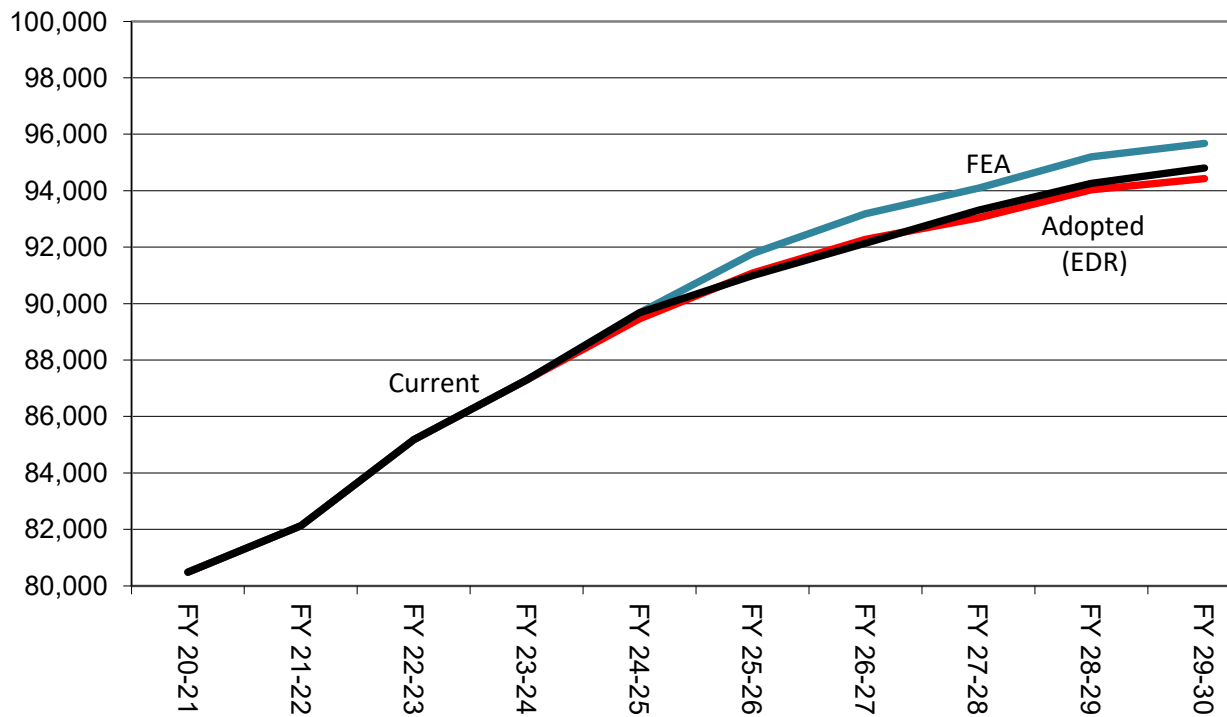
	Current CJEC-- July 31, 2024	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	2.0%	2.0%	2.0%	2.0%
FY 22-23	3.7%	3.7%	3.7%	3.7%
FY 23-24	2.5%	2.5%	2.5%	2.5%
FY 24-25	2.7%	2.5%	2.7%	2.5%
FY 25-26	1.5%	1.8%	2.3%	1.8%
FY 26-27	1.3%	1.3%	1.5%	1.3%
FY 27-28	1.3%	0.8%	1.0%	0.8%
FY 28-29	1.0%	1.1%	1.2%	1.1%
FY 29-30	0.6%	0.4%	0.5%	0.4%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--February 21, 2025
FORECAST COMPARISON

TOTAL ADMISSIONS

	Current Jul 2024 CJEC	Current with actuals	EDR Different from Current	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	18,810	18,810	18,810 0	18,810 0	18,810	0
FY 21-22	25,897	25,897	25,897 0	25,897 0	25,897	0
FY 22-23	27,870	27,870	27,870 0	27,870 0	27,870	0
FY 23-24	27,833	27,805	27,805 -28	27,805 -28	27,805	-28
FY 24-25	28,455	27,876	27,876 -579	28,114 -341	27,876	-579
FY 25-26	28,563	28,563	27,998 -565	28,698 135	27,998	-565
FY 26-27	29,013	29,013	28,452 -561	29,052 39	28,452	-561
FY 27-28	29,097	29,097	28,538 -559	29,138 41	28,538	-559
FY 28-29	29,145	29,145	28,586 -559	29,186 41	28,586	-559
FY 29-30	28,737	28,737	28,178 -559	28,778 41	28,178	-559

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	7,087	7,087	7,087	7,087	7,087
FY 22-23	1,973	1,973	1,973	1,973	1,973
FY 23-24	-37	-65	-65	-65	-65
FY 24-25	622	71	71	309	71
FY 25-26	108	687	122	584	122
FY 26-27	450	450	454	354	454
FY 27-28	84	84	86	86	86
FY 28-29	48	48	48	48	48
FY 29-30	-408	-408	-408	-408	-408

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	37.7%	37.7%	37.7%	37.7%	37.7%
FY 22-23	7.6%	7.6%	7.6%	7.6%	7.6%
FY 23-24	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%
FY 24-25	2.2%	0.3%	0.3%	1.1%	0.3%
FY 25-26	0.4%	2.5%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.6%	1.6%	1.2%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

NEW COMMITMENTS

	Current Jul 2024 CJEC	Current with actuals	EDR Different from Current	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	17,830	17,830	17,830	0	17,830	0
FY 21-22	24,931	24,931	24,931	0	24,931	0
FY 22-23	26,747	26,747	26,747	0	26,747	0
FY 23-24	26,705	26,677	26,677	-28	26,677	-28
FY 24-25	27,319	26,713	26,713	-606	26,951	-368
FY 25-26	27,420	27,420	26,820	-600	27,520	100
FY 26-27	27,866	27,866	27,266	-600	27,866	0
FY 27-28	27,948	27,948	27,348	-600	27,948	0
FY 28-29	27,996	27,996	27,396	-600	27,996	0
FY 29-30	27,588	27,588	26,988	-600	27,588	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	7,101	7,101	7,101	7,101	7,101
FY 22-23	1,816	1,816	1,816	1,816	1,816
FY 23-24	-42	-70	-70	-70	-70
FY 24-25	614	36	36	274	36
FY 25-26	101	707	107	569	107
FY 26-27	446	446	446	346	446
FY 27-28	82	82	82	82	82
FY 28-29	48	48	48	48	48
FY 29-30	-408	-408	-408	-408	-408

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	39.8%	39.8%	39.8%	39.8%	39.8%
FY 22-23	7.3%	7.3%	7.3%	7.3%	7.3%
FY 23-24	-0.2%	-0.3%	-0.3%	-0.3%	-0.3%
FY 24-25	2.3%	0.1%	0.1%	1.0%	0.1%
FY 25-26	0.4%	2.6%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.6%	1.7%	1.3%	1.7%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2024 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	980	980	980	0	980	0	980	0
FY 21-22	966	966	966	0	966	0	966	0
FY 22-23	1,123	1,123	1,123	0	1,123	0	1,123	0
FY 23-24	1,128	1,128	1,128	0	1,128	0	1,128	0
FY 24-25	1,136	1,163	1,163	27	1,163	27	1,163	27
FY 25-26	1,143	1,143	1,178	35	1,178	35	1,178	35
FY 26-27	1,147	1,147	1,186	39	1,186	39	1,186	39
FY 27-28	1,149	1,149	1,190	41	1,190	41	1,190	41
FY 28-29	1,149	1,149	1,190	41	1,190	41	1,190	41
FY 29-30	1,149	1,149	1,190	41	1,190	41	1,190	41

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	-14	-14	-14	-14	-14
FY 22-23	157	157	157	157	157
FY 23-24	5	5	5	5	5
FY 24-25	8	35	35	35	35
FY 25-26	7	-20	15	15	15
FY 26-27	4	4	8	8	8
FY 27-28	2	2	4	4	4
FY 28-29	0	0	0	0	0
FY 29-30	0	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 22-23	16.3%	16.3%	16.3%	16.3%	16.3%
FY 23-24	0.4%	0.4%	0.4%	0.4%	0.4%
FY 24-25	0.7%	3.1%	3.1%	3.1%	3.1%
FY 25-26	0.6%	-1.7%	1.3%	1.3%	1.3%
FY 26-27	0.3%	0.3%	0.7%	0.7%	0.7%
FY 27-28	0.2%	0.2%	0.3%	0.3%	0.3%
FY 28-29	0.0%	0.0%	0.0%	0.0%	0.0%
FY 29-30	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

Criminal Justice Estimating Conference--February 21, 2025

FORECAST COMPARISON

POPULATION JUNE 30

	Current Jul 2024 CJEC	Current with actuals	EDR Different from Current	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	80,495	80,495	80,495 0	80,495 0	80,495	0
FY 21-22	82,124	82,124	82,124 0	82,124 0	82,124	0
FY 22-23	85,174	85,174	85,174 0	85,174 0	85,174	0
FY 23-24	87,303	87,303	87,303 0	87,303 0	87,303	0
FY 24-25	89,681	89,141	89,466 -215	89,681 0	89,466	-215
FY 25-26	90,998	90,458	91,081 83	91,777 779	91,081	83
FY 26-27	92,139	91,599	92,277 138	93,186 1,047	92,277	138
FY 27-28	93,304	92,764	93,037 -267	94,092 788	93,037	-267
FY 28-29	94,257	93,717	94,034 -223	95,202 945	94,034	-223
FY 29-30	94,811	94,271	94,428 -383	95,681 870	94,428	-383

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	1,629	1,629	1,629	1,629	1,629
FY 22-23	3,050	3,050	3,050	3,050	3,050
FY 23-24	2,129	2,129	2,129	2,129	2,129
FY 24-25	2,378	1,838	2,163	2,378	2,163
FY 25-26	1,317	1,317	1,615	2,096	1,615
FY 26-27	1,141	1,141	1,196	1,409	1,196
FY 27-28	1,165	1,165	760	906	760
FY 28-29	953	953	997	1,110	997
FY 29-30	554	554	394	479	394

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	2.0%	2.0%	2.0%	2.0%	2.0%
FY 22-23	3.7%	3.7%	3.7%	3.7%	3.7%
FY 23-24	2.5%	2.5%	2.5%	2.5%	2.5%
FY 24-25	2.7%	2.1%	2.5%	2.7%	2.5%
FY 25-26	1.5%	1.5%	1.8%	2.3%	1.8%
FY 26-27	1.3%	1.3%	1.3%	1.5%	1.3%
FY 27-28	1.3%	1.3%	0.8%	1.0%	0.8%
FY 28-29	1.0%	1.0%	1.1%	1.2%	1.1%
FY 29-30	0.6%	0.6%	0.4%	0.5%	0.4%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
FISCAL YEAR FORECAST
EDR

	FY 23-24 ACTUAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ADMISSIONS	27,805	27,876	27,998	28,452	28,538	28,586	28,178
NEW COMMITMENTS	26,677	26,713	26,820	27,266	27,348	27,396	26,988
TECHNICAL VIOLATORS	1,128	1,163	1,178	1,186	1,190	1,190	1,190
CONTROL RELEASE	-	1	-	-	-	-	-
CONDITIONAL RELEASE	1,128	1,162	1,178	1,186	1,190	1,190	1,190
LOSSES	25,676	25,713	26,383	27,256	27,778	27,589	27,784
PAROLES	-	11	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	159	869	1,070	1,187	1,189	1,189
END OF SENTENCE	-	10,467	25,485	26,157	26,562	26,371	26,566
FROM STATUS POP	-	9,395	16,388	10,014	6,540	4,548	3,535
FROM NEW COMMITMENTS	-	1,072	9,097	16,143	20,022	21,823	23,031
END OF MONTH POPULATION	87,303	89,466	91,081	92,277	93,037	94,034	94,428
December 15, 2023 C.JEC	87,303	89,681	90,998	92,139	93,304	94,257	94,811
Proposed over/(under) December 15, 2023 C.JEC	-	(215)	83	138	(267)	(223)	(383)
Average Monthly Population (Total Population)	86,059	88,273	90,259	91,686	92,898	93,491	94,159
Average Monthly Population (Public Population)	74,254	76,468	78,454	79,881	81,093	81,686	82,354

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,486	2,319	1,892	2,647	2,052	2,062	2,293	2,299	2,498	2,320	2,451	2,557
NEW COMMITMENTS	2,368	2,211	1,824	2,520	1,957	1,973	2,204	2,212	2,403	2,231	2,360	2,450
TECHNICAL VIOLATORS	118	108	68	127	95	89	89	87	95	89	91	107
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	118	108	68	127	95	89	89	87	95	88	91	107
LOSSES	2,105	2,261	2,072	2,235	2,053	2,127	2,223	1,802	2,296	2,191	2,231	2,117
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	4	20	41	45	49
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	1,676	2,394	2,148	2,183	2,066
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	1,552	2,218	1,936	1,925	1,764
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	124	176	212	258	302
END OF MONTH POPULATION	87,684	87,742	87,562	87,974	87,973	87,908	87,978	88,475	88,677	88,806	89,026	89,466
December 15, 2023 CJEC	87,688	87,968	88,191	88,315	88,484	88,649	88,518	88,779	89,014	89,123	89,312	89,681
Proposed over/(under) December 15, 2023 CJEC	(4)	(226)	(629)	(341)	(511)	(741)	(540)	(304)	(337)	(317)	(286)	(215)
Average Monthly Population (Total Population)												88,273
Average Monthly Population (Public Population)												76,468

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,395	2,434	2,387	2,357	2,307	2,443	2,096	2,310	2,509	2,331	2,463	2,566
NEW COMMITMENTS	2,287	2,330	2,289	2,250	2,208	2,361	1,998	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	108	104	98	107	99	82	98	90	98	92	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	104	98	107	99	82	98	90	98	92	94	108
LOSSES	2,186	2,144	2,235	2,227	2,182	2,294	2,194	2,171	2,225	2,203	2,246	2,192
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	61	66	66	65	73	75	73	73	78	78	80	81
END OF SENTENCE	2,122	2,076	2,167	2,159	2,105	2,216	2,120	2,096	2,145	2,123	2,163	2,109
FROM STATUS POP	1,763	1,637	1,642	1,548	1,413	1,444	1,294	1,207	1,204	1,134	1,107	995
FROM NEW COMMITMENTS	359	439	525	611	692	772	826	889	941	989	1,056	1,114
END OF MONTH POPULATION	89,675	89,965	90,117	90,247	90,372	90,521	90,423	90,562	90,846	90,974	91,191	91,565
December 15, 2023 CJEC	89,822	90,043	90,156	90,230	90,301	90,423	90,283	90,387	90,576	90,594	90,745	90,998
Proposed over/(under) December 15, 2023 CJEC	(147)	(78)	(39)	17	71	98	140	175	270	380	446	567
Average Monthly Population (Total Population)												90,538
Average Monthly Population (Public Population)												78,733

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,433	2,471	2,425	2,394	2,345	2,481	2,133	2,349	2,546	2,369	2,501	2,605
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	109	104	99	107	100	83	98	92	98	93	95	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	104	99	107	100	83	98	92	98	93	95	108
LOSSES	2,268	2,280	2,285	2,272	2,272	2,336	2,311	2,217	2,368	2,308	2,306	2,337
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	84	88	87	87	89	90	87	87	91	92	93	95
END OF SENTENCE	2,181	2,190	2,196	2,182	2,179	2,243	2,223	2,128	2,275	2,214	2,210	2,240
FROM STATUS POP	1,034	1,001	953	899	859	881	845	699	800	711	666	666
FROM NEW COMMITMENTS	1,147	1,189	1,243	1,283	1,320	1,362	1,378	1,429	1,475	1,503	1,544	1,574
END OF MONTH POPULATION	91,730	91,921	92,061	92,183	92,256	92,401	92,223	92,355	92,533	92,594	92,789	93,057
December 15, 2023 CJEC	91,078	91,195	91,317	91,391	91,431	91,546	91,389	91,474	91,656	91,724	91,873	92,139
Proposed over/(under) December 15, 2023 CJEC	652	726	744	792	825	855	834	881	877	870	916	918
Average Monthly Population (Total Population)												92,342
Average Monthly Population (Public Population)												80,537

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,630	2,588	2,539	2,654	2,129	2,390	2,154	2,469	2,499	2,599	2,149	2,338
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,387	2,367	2,376	2,389	2,306	2,367	2,353	2,342	2,311	2,339	2,332	2,326
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	101	101	101	101	97	95	98	97	96	97
END OF SENTENCE	2,284	2,262	2,273	2,285	2,201	2,263	2,255	2,245	2,211	2,240	2,233	2,227
FROM STATUS POP	677	637	616	592	517	553	542	501	461	485	491	468
FROM NEW COMMITMENTS	1,607	1,625	1,657	1,693	1,684	1,710	1,713	1,744	1,750	1,755	1,742	1,759
END OF MONTH POPULATION	93,300	93,521	93,684	93,949	93,772	93,795	93,596	93,723	93,911	94,171	93,988	94,000
December 15, 2023 CJEC	92,408	92,670	92,914	93,232	93,068	93,118	92,992	93,141	93,300	93,528	93,311	93,304
Proposed over/(under) December 15, 2023 CJEC	892	851	770	717	704	677	604	582	611	643	677	696
Average Monthly Population (Total Population)												93,784
Average Monthly Population (Public Population)												81,979

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,457	2,790	2,142	2,464	2,167	2,368	2,214	2,309	2,686	2,362	2,661	2,566
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,337	2,321	2,277	2,384	2,323	2,331	2,341	2,317	2,336	2,364	2,362	2,359
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,234	2,216	2,173	2,280	2,217	2,227	2,243	2,220	2,236	2,265	2,263	2,260
FROM STATUS POP	458	408	375	444	386	368	388	344	332	369	339	337
FROM NEW COMMITMENTS	1,776	1,808	1,798	1,836	1,831	1,859	1,855	1,876	1,904	1,896	1,924	1,923
END OF MONTH POPULATION	94,120	94,589	94,454	94,534	94,378	94,415	94,288	94,280	94,630	94,628	94,927	95,134
December 15, 2023 C.JEC	93,379	93,805	93,632	93,719	93,563	93,585	93,463	93,459	93,780	93,777	94,062	94,257
Proposed over/(under) December 15, 2023 C.JEC	741	784	822	815	815	830	825	821	850	851	865	877
Average Monthly Population (Total Population)												94,531
Average Monthly Population (Public Population)												82,726

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 29	AUG 29	SEP 29	OCT 29	NOV 29	DEC 29	JAN 30	FEB 30	MAR 30	APR 30	MAY 30	JUN 30
ADMISSIONS	2,423	2,756	2,108	2,430	2,133	2,334	2,180	2,275	2,652	2,328	2,627	2,532
NEW COMMITMENTS	2,314	2,651	2,009	2,323	2,033	2,249	2,081	2,183	2,554	2,234	2,533	2,424
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,341	2,362	2,331	2,350	2,329	2,356	2,372	2,334	2,396	2,372	2,407	2,335
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,238	2,257	2,227	2,246	2,223	2,252	2,274	2,237	2,296	2,273	2,308	2,236
FROM STATUS POP	321	319	307	292	277	289	314	266	296	297	311	246
FROM NEW COMMITMENTS	1,917	1,938	1,920	1,954	1,946	1,963	1,960	1,971	2,000	1,976	1,997	1,990
END OF MONTH POPULATION	95,216	95,610	95,387	95,467	95,271	95,249	95,057	94,998	95,254	95,210	95,430	95,627
December 15, 2023 CJEC	94,305	94,693	94,465	94,509	94,300	94,278	94,084	94,029	94,410	94,350	94,607	94,811
Proposed over/(under) December 15, 2023 CJEC												
Average Monthly Population (Total Population)												95,315
Average Monthly Population (Public Population)												83,510

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
FISCAL YEAR FORECAST
FEA

	FY 23-24 ACTUAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ADMISSIONS	27,805	28,114	28,698	29,052	29,138	29,186	28,778
NEW COMMITMENTS	26,677	26,951	27,520	27,866	27,948	27,996	27,588
TECHNICAL VIOLATORS	1,128	1,163	1,178	1,186	1,190	1,190	1,190
CONTROL RELEASE	-	1	-	-	-	-	-
CONDITIONAL RELEASE	1,128	1,162	1,178	1,186	1,190	1,190	1,190
LOSSES	25,676	25,736	26,602	27,643	28,232	28,076	28,299
PAROLES	-	11	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	159	869	1,070	1,187	1,189	1,189
END OF SENTENCE	-	10,490	25,704	26,544	27,016	26,858	27,081
FROM STATUS POP	-	9,395	16,388	10,014	6,540	4,548	3,535
FROM NEW COMMITMENTS	-	1,095	9,316	16,530	20,476	22,310	23,546
END OF MONTH POPULATION	87,303	89,681	91,777	93,186	94,092	95,202	95,681
December 15, 2023 C.JEC	87,303	89,681	90,998	92,139	93,304	94,257	94,811
Proposed over/(under) December 15, 2023 C.JEC	-	-	779	1,047	788	945	870
Average Monthly Population (Total Population)	86,059	88,329	90,768	92,506	93,890	94,611	95,375
Average Monthly Population (Public Population)	74,254	76,524	78,963	80,701	82,085	82,806	83,570

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,486	2,319	1,892	2,647	2,052	2,062	2,293	2,285	2,577	2,413	2,580	2,508
NEW COMMITMENTS	2,368	2,211	1,824	2,520	1,957	1,973	2,204	2,198	2,482	2,324	2,489	2,401
TECHNICAL VIOLATORS	118	108	68	127	95	89	89	87	95	89	91	107
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	118	108	68	127	95	89	89	87	95	88	91	107
LOSSES	2,105	2,261	2,072	2,235	2,053	2,127	2,223	1,802	2,300	2,197	2,241	2,120
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	4	20	41	45	49
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	1,676	2,398	2,154	2,193	2,069
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	1,552	2,218	1,936	1,925	1,764
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	124	180	218	268	305
END OF MONTH POPULATION	87,684	87,742	87,562	87,974	87,973	87,908	87,978	88,461	88,738	88,954	89,293	89,681
December 15, 2023 CJEC	87,688	87,968	88,191	88,315	88,484	88,649	88,518	88,779	89,014	89,123	89,312	89,681
Proposed over/(under) December 15, 2023 CJEC	(4)	(226)	(629)	(341)	(511)	(741)	(540)	(318)	(276)	(169)	(19)	-
Average Monthly Population (Total Population)												88,329
Average Monthly Population (Public Population)												76,524

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,444	2,492	2,110	2,554	2,507	2,182	2,230	2,310	2,509	2,331	2,463	2,566
NEW COMMITMENTS	2,336	2,388	2,012	2,447	2,408	2,100	2,132	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	108	104	98	107	99	82	98	90	98	92	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	104	98	107	99	82	98	90	98	92	94	108
LOSSES	2,192	2,152	2,227	2,244	2,202	2,294	2,211	2,179	2,234	2,213	2,253	2,201
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	61	66	66	65	73	75	73	73	78	78	80	81
END OF SENTENCE	2,128	2,084	2,159	2,176	2,125	2,216	2,137	2,104	2,154	2,133	2,170	2,118
FROM STATUS POP	1,763	1,637	1,642	1,548	1,413	1,444	1,294	1,207	1,204	1,134	1,107	995
FROM NEW COMMITMENTS	365	447	517	628	712	772	843	897	950	999	1,063	1,123
END OF MONTH POPULATION	89,933	90,273	90,156	90,466	90,771	90,659	90,678	90,809	91,084	91,202	91,412	91,777
December 15, 2023 CJEC	89,822	90,043	90,156	90,230	90,301	90,423	90,283	90,387	90,576	90,594	90,745	90,998
Proposed over/(under) December 15, 2023 CJEC	111	230	-	236	470	236	395	422	508	608	667	779
Average Monthly Population (Total Population)												90,768
Average Monthly Population (Public Population)												78,963

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,433	2,471	2,425	2,394	2,345	2,481	2,133	2,349	2,546	2,369	2,501	2,605
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	109	104	99	107	100	83	98	92	98	93	95	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	104	99	107	100	83	98	92	98	93	95	108
LOSSES	2,278	2,287	2,293	2,281	2,277	2,343	2,317	2,224	2,374	2,311	2,314	2,344
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	84	88	87	87	89	90	87	87	91	92	93	95
END OF SENTENCE	2,191	2,197	2,204	2,191	2,184	2,250	2,229	2,135	2,281	2,217	2,218	2,247
FROM STATUS POP	1,034	1,001	953	899	859	881	845	699	800	711	666	666
FROM NEW COMMITMENTS	1,157	1,196	1,251	1,292	1,325	1,369	1,384	1,436	1,481	1,506	1,552	1,581
END OF MONTH POPULATION	91,932	92,116	92,248	92,361	92,429	92,567	92,383	92,508	92,680	92,738	92,925	93,186
December 15, 2023 CJEC	91,078	91,195	91,317	91,391	91,431	91,546	91,389	91,474	91,656	91,724	91,873	92,139
Proposed over/(under) December 15, 2023 CJEC	854	921	931	970	998	1,021	994	1,034	1,024	1,014	1,052	1,047
Average Monthly Population (Total Population)												92,506
Average Monthly Population (Public Population)												80,701

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,630	2,588	2,539	2,654	2,129	2,390	2,154	2,469	2,499	2,599	2,149	2,338
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,390	2,373	2,379	2,394	2,310	2,370	2,357	2,343	2,314	2,340	2,333	2,329
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	101	101	101	101	97	95	98	97	96	97
END OF SENTENCE	2,287	2,268	2,276	2,290	2,205	2,266	2,259	2,246	2,214	2,241	2,234	2,230
FROM STATUS POP	677	637	616	592	517	553	542	501	461	485	491	468
FROM NEW COMMITMENTS	1,610	1,631	1,660	1,698	1,688	1,713	1,717	1,745	1,753	1,756	1,743	1,762
END OF MONTH POPULATION	93,426	93,641	93,801	94,061	93,880	93,900	93,697	93,823	94,008	94,267	94,083	94,092
December 15, 2023 CJEC	92,408	92,670	92,914	93,232	93,068	93,118	92,992	93,141	93,300	93,528	93,311	93,304
Proposed over/(under) December 15, 2023 CJEC	1,018	971	887	829	812	782	705	682	708	739	772	788
Average Monthly Population (Total Population)												93,890
Average Monthly Population (Public Population)												82,085

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,457	2,790	2,142	2,464	2,167	2,368	2,214	2,309	2,686	2,362	2,661	2,566
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,338	2,322	2,280	2,387	2,326	2,332	2,343	2,319	2,338	2,365	2,364	2,362
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,235	2,217	2,176	2,283	2,220	2,228	2,245	2,222	2,238	2,266	2,265	2,263
FROM STATUS POP	458	408	375	444	386	368	388	344	332	369	339	337
FROM NEW COMMITMENTS	1,777	1,809	1,801	1,839	1,834	1,860	1,857	1,878	1,906	1,897	1,926	1,926
END OF MONTH POPULATION	94,211	94,679	94,541	94,618	94,459	94,495	94,366	94,356	94,704	94,701	94,998	95,202
December 15, 2023 CJEC	93,379	93,805	93,632	93,719	93,563	93,585	93,463	93,459	93,780	93,777	94,062	94,257
Proposed over/(under) December 15, 2023 CJEC	832	874	909	899	896	910	903	897	924	924	936	945
Average Monthly Population (Total Population)												94,611
Average Monthly Population (Public Population)												82,806

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 29	AUG 29	SEP 29	OCT 29	NOV 29	DEC 29	JAN 30	FEB 30	MAR 30	APR 30	MAY 30	JUN 30
ADMISSIONS	2,423	2,756	2,108	2,430	2,133	2,334	2,180	2,275	2,652	2,328	2,627	2,532
NEW COMMITMENTS	2,314	2,651	2,009	2,323	2,033	2,249	2,081	2,183	2,554	2,234	2,533	2,424
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,342	2,364	2,331	2,350	2,332	2,355	2,375	2,336	2,396	2,374	2,408	2,336
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,239	2,259	2,227	2,246	2,226	2,251	2,277	2,239	2,296	2,275	2,309	2,237
FROM STATUS POP	321	319	307	292	277	289	314	266	296	297	311	246
FROM NEW COMMITMENTS	1,918	1,940	1,920	1,954	1,949	1,962	1,963	1,973	2,000	1,978	1,998	1,991
END OF MONTH POPULATION	95,283	95,675	95,452	95,532	95,333	95,312	95,117	95,056	95,312	95,266	95,485	95,681
December 15, 2023 CJEC	94,305	94,693	94,465	94,509	94,300	94,278	94,084	94,029	94,410	94,350	94,607	94,811
Proposed over/(under) December 15, 2023 CJEC												
Average Monthly Population (Total Population)												95,375
Average Monthly Population (Public Population)												83,570

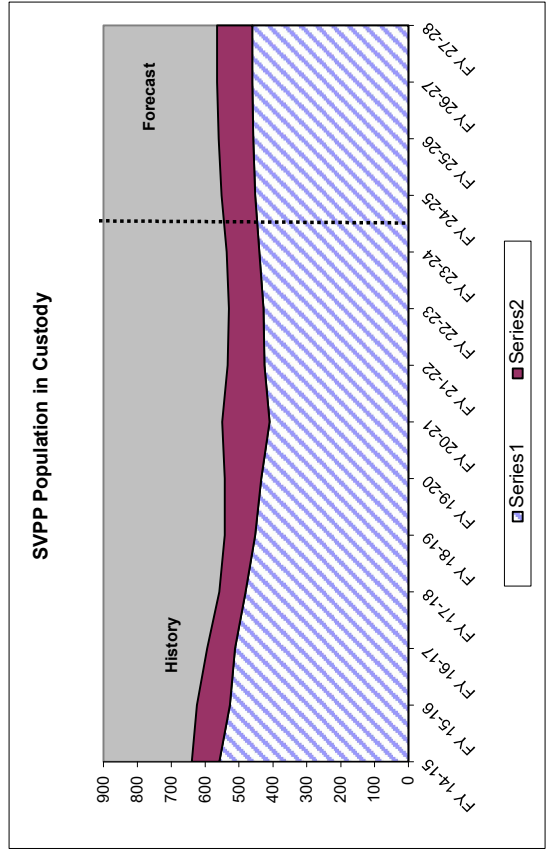
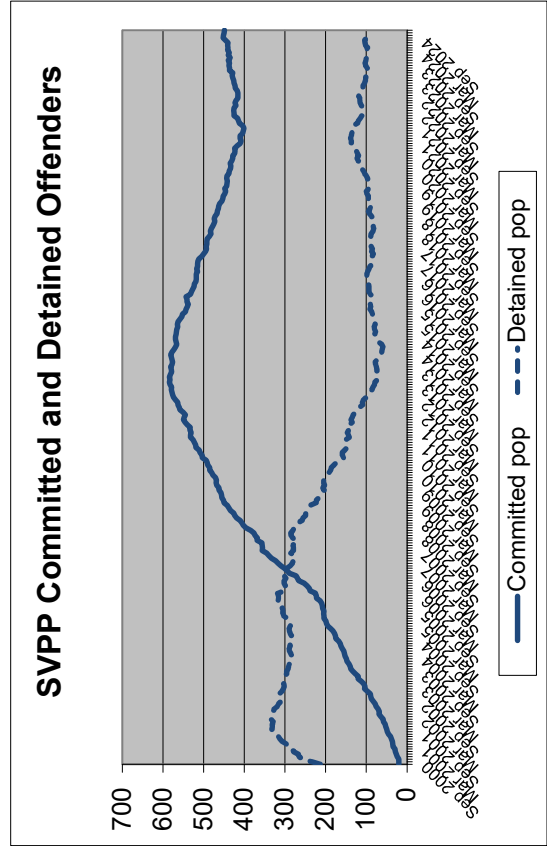
INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Commitments	34	35	31	28	20	15	22	55	30	44	41	43	38	35
Releases	49	66	46	59	48	34	46	40	27	32	29	37	35	35
June 30th Committed Population	558	527	512	481	453	434	410	425	428	440	452	458	461	461
Change	-15	-31	-15	-31	-28	-19	-24	15	3	12	12	6	3	0
Percent Change	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	2.7%	1.3%	0.7%	0.0%
June 30th Detained Population	81	97	82	77	89	108	140	108	102	97	100	102	104	104
Change	17	16	-15	-5	12	19	32	-32	-6	-5	3	2	2	0
Percent Change	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	3.1%	2.0%	2.0%	0.0%
June 30th Population in Custody	639	624	594	558	542	542	550	533	530	537	552	560	565	565
Change	3	-15	-30	-36	-16	0	8	-17	-3	7	15	8	5	0
Percent Change	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.8%	1.4%	0.9%	0.0%

June 30th Population in Custody--
 July 2024 CJEC

February 2025 CJEC Projected
 Population over (under) July 2024
 CJEC

546	554	559	559
6	6	6	6



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION										
GAINS	48,770	37,502	33,848	41,668	40,760	40,500	41,514	42,309	41,912	41,611
LOSSES	50,015	43,407	38,211	39,507	42,337	38,189	40,463	41,358	40,921	41,140
POPULATION	66,142	60,237	55,874	58,035	56,458	58,769	59,820	60,771	61,762	62,233
DRUG OFFENDER PROBATION										
GAINS	9,796	7,556	6,722	7,298	6,935	7,148	7,127	7,127	7,127	7,127
LOSSES	9,690	8,728	8,646	7,416	7,194	6,859	7,027	7,027	7,027	7,027
POPULATION	12,246	11,074	9,150	9,032	8,773	9,062	9,162	9,262	9,362	9,462
SEX OFFENDER PROBATION										
GAINS	782	731	780	880	869	943	917	824	804	804
LOSSES	831	703	764	847	1,155	623	831	808	790	790
POPULATION	3,711	3,739	3,755	3,788	3,502	3,822	3,908	3,924	3,938	3,952
COMMUNITY CONTROL										
GAINS	5,429	4,514	4,650	5,010	4,697	4,417	4,701	5,708	4,756	4,756
LOSSES	5,572	5,193	4,765	4,913	4,971	4,529	4,529	5,596	4,728	4,728
POPULATION	5,964	5,285	5,170	5,267	4,993	4,881	5,053	5,165	5,193	5,221
PAROLE										
GAINS	839	840	846	702	618	582	582	582	582	582
LOSSES	828	861	844	887	769	719	719	719	719	719
POPULATION	1,977	1,956	1,958	1,773	1,622	1,485	1,348	1,211	1,074	937
CONDITIONAL RELEASE										
GAINS	5,239	5,220	4,641	4,583	4,742	4,937	5,085	5,230	5,230	5,230
LOSSES	5,173	5,154	4,947	4,586	4,882	4,961	5,022	5,028	5,155	5,180
POPULATION	2,202	2,268	1,962	1,959	1,819	1,795	1,858	2,060	2,135	2,185
ADDICTION RECOVERY & OTHER										
GAINS	1,043	1,010	675	525	549	590	585	585	585	585
LOSSES	1,008	1,046	759	511	561	566	577	577	585	585
POPULATION	211	175	91	105	93	117	125	133	133	133
PRE-TRIAL INTERVENTION										
GAINS	11,746	7,843	7,472	8,248	8,341	8,483	8,657	9,795	9,226	9,226
LOSSES	11,661	10,398	7,813	7,972	8,412	8,550	8,723	9,861	9,291	9,290
POPULATION	9,459	6,904	6,563	6,839	6,768	6,701	6,635	6,569	6,504	6,440
TOTAL POP 6/30	101,912	91,638	84,523	86,798	84,028	86,632	87,909	89,095	90,101	90,562
Change	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%
December 2023 CJEC						84,923	87,131	88,277	89,126	
Proposed over/under December 2023 CJEC						1,709	778	818	975	

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38.. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION									
GAINS	-11,268	-3,654	7,820	-908	-260	1,014	795	-397	-301
LOSSES	-6,608	-5,196	1,296	2,830	-4,148	2,274	895	-437	219
POPULATION	-5,905	-4,363	2,161	-1,577	2,311	1,051	951	991	471
PROBATION									
GAINS	-2,240	-834	576	-363	213	-21	0	0	0
LOSSES	-962	-82	-1,230	-222	-335	168	0	0	0
POPULATION	-1,172	-1,924	-118	-259	289	100	100	100	100
SEX OFFENDER PROBATION									
GAINS	-51	49	100	-11	74	-26	-93	-20	0
LOSSES	-128	61	83	308	-532	208	-23	-18	0
POPULATION	28	16	33	-286	320	86	16	14	14
COMMUNITY CONTROL									
GAINS	-915	136	360	-313	-280	284	1,007	-952	0
LOSSES	-379	-428	148	58	-442	0	1,067	-868	0
POPULATION	-679	-115	97	-274	-112	172	112	28	28
PAROLE									
GAINS	1	6	-144	-84	-36	0	0	0	0
LOSSES	33	-17	43	-118	-50	0	0	0	0
POPULATION	-21	2	-185	-151	-137	-137	-137	-137	-137
CONDITIONAL RELEASE									
GAINS	-19	-579	-58	159	195	148	145	0	0
LOSSES	-19	-207	-361	296	79	61	6	127	25
POPULATION	66	-306	-3	-140	-24	63	202	75	50
ADDICTION RECOVERY & OTHER									
GAINS	-33	-335	-150	24	41	-5	0	0	0
LOSSES	38	-287	-248	50	5	11	0	8	0
POPULATION	-36	-84	14	-12	24	8	8	0	0
PRE-TRIAL INTERVENTION									
GAINS	-3,903	-371	776	93	142	174	1,138	-569	0
LOSSES	-1,263	-2,585	159	440	138	173	1,137	-570	-1
POPULATION	-2,555	-341	276	-71	-67	-66	-66	-65	-64
TOTAL POP 6/30	-10,274	-7,115	2,275	-2,770	2,604	1,277	1,186	1,006	462

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38.. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PROBATION									
GAINS	-23.1%	-9.7%	23.1%	-2.2%	-0.6%	2.5%	1.9%	-0.9%	-0.7%
LOSSES	-13.2%	-12.0%	3.4%	7.2%	-9.8%	6.0%	2.2%	-1.1%	0.5%
POPULATION	-8.9%	-7.2%	3.9%	-2.7%	4.1%	1.8%	1.6%	1.6%	0.8%
DRUG OFFENDER PROBATION									
GAINS	-22.9%	-11.0%	8.6%	-5.0%	3.1%	-0.3%	0.0%	0.0%	0.0%
LOSSES	-9.9%	-0.9%	-14.2%	-3.0%	-4.7%	2.4%	0.0%	0.0%	0.0%
POPULATION	-9.6%	-17.4%	-1.3%	-2.9%	3.3%	1.1%	1.1%	1.1%	1.1%
SEX OFFENDER PROBATION									
GAINS	-6.5%	6.7%	12.8%	-1.3%	8.5%	-2.7%	-10.2%	-2.4%	0.0%
LOSSES	-15.4%	8.7%	10.9%	36.4%	-46.1%	33.4%	-2.8%	-2.2%	0.0%
POPULATION	0.8%	0.4%	0.9%	-7.6%	9.1%	2.3%	0.4%	0.4%	0.4%
COMMUNITY CONTROL									
GAINS	-16.9%	3.0%	7.7%	-6.2%	-6.0%	6.4%	21.4%	-16.7%	0.0%
LOSSES	-6.8%	-8.2%	3.1%	1.2%	-8.9%	0.0%	23.6%	-15.5%	0.0%
POPULATION	-11.4%	-2.2%	1.9%	-5.2%	-2.2%	3.5%	2.2%	0.5%	0.5%
PAROLE									
GAINS	0.1%	0.7%	-17.0%	-12.0%	-5.8%	0.0%	0.0%	0.0%	0.0%
LOSSES	4.0%	-2.0%	5.1%	-13.3%	-6.5%	0.0%	0.0%	0.0%	0.0%
POPULATION	-1.1%	0.1%	-9.4%	-8.5%	-8.4%	-9.2%	-10.2%	-11.3%	-12.8%
CONDITIONAL RELEASE									
GAINS	-0.4%	-11.1%	-1.2%	3.5%	4.1%	3.0%	2.9%	0.0%	0.0%
LOSSES	-0.4%	-4.0%	-7.3%	6.5%	1.6%	1.2%	0.1%	2.5%	0.5%
POPULATION	3.0%	-13.5%	-0.2%	-7.1%	-1.3%	3.5%	10.9%	3.6%	2.3%
ADDICTION RECOVERY & OTHER									
GAINS	-3.2%	-33.2%	-22.2%	4.6%	7.5%	-0.8%	0.0%	0.0%	0.0%
LOSSES	3.8%	-27.4%	-32.7%	9.8%	0.9%	1.9%	0.0%	1.4%	0.0%
POPULATION	-17.1%	-48.0%	15.4%	-11.4%	25.8%	6.8%	6.4%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-33.2%	-4.7%	10.4%	1.1%	1.7%	2.1%	13.1%	-5.8%	0.0%
LOSSES	-10.8%	-24.9%	2.0%	5.5%	1.6%	2.0%	13.0%	-5.8%	0.0%
POPULATION	-27.0%	-4.9%	4.2%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
TOTAL POP 6/30	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%

Prepared by Florida Legislature, Office of Economic and Demographic Research, February 10, 2025

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	-102	4
September 2024	2,374	1,892	-482	-478
October 2024	2,347	2,647	300	-178
November 2024	2,294	2,052	-242	-420
December 2024	2,429	2,062	-367	-787
January 2025*	2,085	2,293	208	-579
Total	16,330	15,751	% Error:	-3.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2024	87,688	87,684	-4
August 2024	87,968	87,742	-226
September 2024	88,191	87,562	-629
October 2024	88,315	87,974	-341
November 2024	88,484	87,973	-511
December 2024	88,649	87,908	-741
January 2025	88,518	87,978	-540
-0.6% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2023	2,399	1,959	-440	-440
January 2024	2,250	2,299	49	-391
February 2024	2,353	2,441	88	-303
March 2024	2,781	2,462	-319	-622
April 2024	2,361	2,396	35	-587
May 2024	2,537	2,478	-59	-646
June 2024*	2,677	2,304	-373	-1,019
Total	17,358	16,339	% Error:	-5.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2023	86,201	85,775	-426
January 2024	86,304	85,921	-383
February 2024	86,579	86,233	-346
March 2024	87,135	86,538	-597
April 2024	87,346	86,819	-527
May 2024	87,626	87,043	-583
June 2024	88,240	87,303	-937
-1.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,186	-95	-95
August 2023	2,370	1,979	-391	-486
September 2023	2,353	2,540	187	-299
October 2023	2,213	2,497	284	-15
November 2023*	2,501	2,268	-233	-248
Total	11,718	11,470	% Error:	-2.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
Total	12,030	12,217	% Error:	1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
Total	13,499	13,347	% Error:	-1.1%

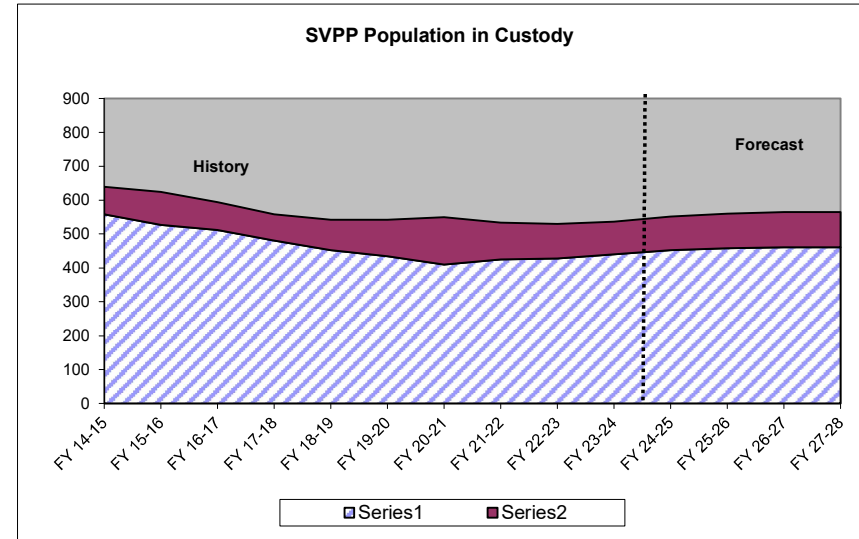
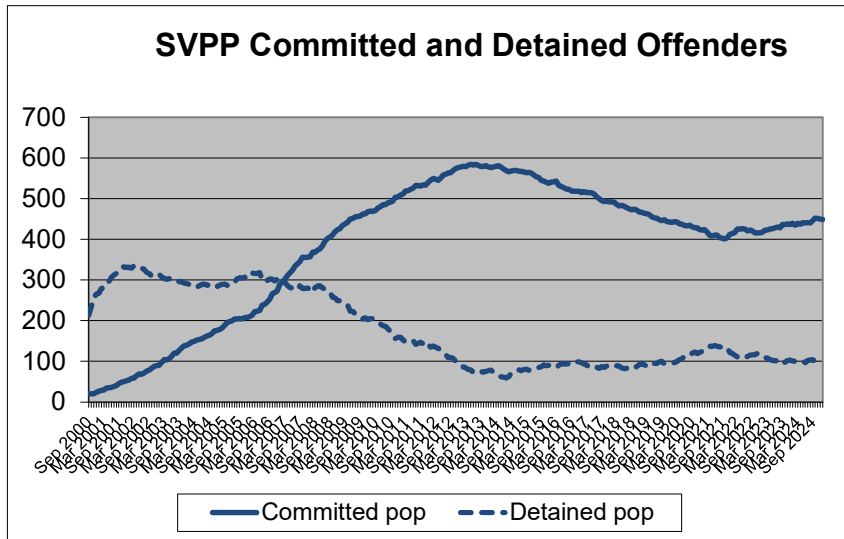
* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Commitments	34	35	31	28	20	15	22	55	30	44	41	43	38	35
Releases	49	66	46	59	48	34	46	40	27	32	29	37	35	35
June 30th Committed Population	558	527	512	481	453	434	410	425	428	440	452	458	461	461
Change	-15	-31	-15	-31	-28	-19	-24	15	3	12	12	6	3	0
Percent Change	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	2.7%	1.3%	0.7%	0.0%
June 30th Detained Population	81	97	82	77	89	108	140	108	102	97	100	102	104	104
Change	17	16	-15	-5	12	19	32	-32	-6	-5	3	2	2	0
Percent Change	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	3.1%	2.0%	2.0%	0.0%
June 30th Population in Custody	639	624	594	558	542	542	550	533	530	537	552	560	565	565
Change	3	-15	-30	-36	-16	0	8	-17	-3	7	15	8	5	0
Percent Change	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.8%	1.4%	0.9%	0.0%
June 30th Population in Custody-- July 2024 CJEC											546	554	559	559
February 2025 CJEC Projected Population over (under) July 2024 CJEC											6	6	6	6



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 21, 2025

Note: Data presented for FY 2019-20, FY 2020-21, FY 21-22, and FY 22-23 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the July 31, 2024 Forecast	
Monitoring Admissions and Population from July 31, 2024 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Calendar Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
Average Sentence Length of New Commitments	27
Recent Sentence Length Trends	29
Sentence Length Distribution of New Commitments.....	30
Year-and-a-Day New Commitments	31
Year-and-a-Day New Commitments as Percent of Total.....	32
Year-and-a-Day New Commitments by County	33
Short sentences: Hillsborough and Pinellas Counties.....	34
New Commitment Detail by County	35
Population, New Commitments, and Year-and-a-Day Sentences	37
New Commitments by Primary Offense	39

Primary Offense of Year-and-a-Day Commitments	43
Third Degree Felons as Percent of New Commitments.....	45
Offenders Sentenced to Prison under 10-20-Life	46

Other Trends

County Jail Average Daily Population	48
Sentenced Felons in County Jails as Percent of Total Jail Population	50
Offenders on Active Supervision.....	51
Offenders with Life and Death Sentences in Prison on June 30.....	52
Prison Admissions and Population by Fiscal Year	54
Age Distribution of Prison Admissions by Fiscal Year.....	57
Fiscal Year 23-24 Prison Admissions: Top Five Offenses by Age Group.....	58
Age Distribution of the Prison Population on June 30.....	59

CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2024 forecast

- **Admissions** since the December conference totaled 15,751—579 less than projected for an error of -3.5 percent. (Page 1)
- The **end-of-month population** on June 30th was 87,978. This was -540 under the projected 88,518 (-0.6% error). (Page 1)
- Over 95.6 percent of July through January admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 15,057 new commitments, -606 less than projected (-3.9% error). The number of conditional and control release violators returned to prison with technical violations was 27 more than projected in July (4.0% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2021 by 38,524 (-8.3%) from the 2020 level of 466,048. The 427,524 index crimes reported in 2021 was lower than reported in any year since 1973. This is the thirteenth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.0 percent in 2021. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 18.9 percent of all index offenses in 2021, up from 17.9 percent in 2020. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -9.4 percent in 2021. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,158.0 in 2020 to 1,952.3 in 2021 (-9.5%). This decline is smaller than observed in 2020 when the crime rate fell by -15.5 percent. (Page 6)
- 2021 **arrests** increased by 6.8 percent, from 508,490 in 2020 to 543,138 in 2021. Arrests for index offenses declined by -9.8 percent in 2021 while arrests for non-index crimes increased by 10.9 percent. The largest percentage decrease in index offense arrests was in robbery (down -16.6%). The largest percentage increase in index offense arrests was in murder (up 3.1%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After three years of increases, the number of **felony filings** decreased by -6.7% in 2024. (Pages 9 and 15)
- **Violent** offense filings decreased by -4.8 percent in 2024 and **nonviolent** offense filings decreased by -7.0 percent. During the same period, **drug** filings decreased by -7.7 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 24.2 percent in 2024. The share of filings that are **nonviolent** decreased from 44.6 percent in 2023 to 44.4 percent in 2024, while the share of **drug** filings decreased from 31.7 percent to 31.4 percent. (Pages 10 and 11)
- After three years of increases, the number of **guilty dispositions** decreased by -3.3% in 2024. (Pages 12 and 15)

- **Violent** offense guilty dispositions decreased by -5.4 percent and **nonviolent** offense guilty dispositions decreased by -4.5 percent in 2024 over 2023. During the same period, drug guilty dispositions decreased by -0.1 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 21.4 to 21.0 percent between 2023 and 2024. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.7 percent in 2020. The percentage increased to 19.1 percent in 2021, increased to 22.5 percent in 2022, then decreased to 21.4% in 2023. It increased to 22.2% in 2024. (Page 16)

➤ Prison Admissions

- There were 27,838 **admissions to prison** in CY 2024, up 0.2 percent from CY 2023. This is the first calendar year of admissions remaining relatively flat after one year of decreasing admissions. (Page 23)
- **New commitments**, which are nearly 96.0 percent of all admissions, totaled 26,677 in FY 23-24. This represented a -0.3 percent decrease from the prior fiscal year, remaining relatively flat after new commitments increased the prior two fiscal years. (Page 24)
- In looking at new commitments by calendar year, new commitments in 2024 remained flat since the previous calendar year. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 4.0 percent of total admissions. These admissions increased by 2.9 percent in FY 23-24, the second straight fiscal year increase. (Page 26)
- The average **sentence length** of new commitments decreased to 69.9 months in CY 2024, down from 70.5 months in CY 2023. (Pages 27 and 28)
- In January 2025 the average **sentence length** of new commitments was 70.4 months (5.9 years). In January 2024 the average sentence length was 65.4 months (5.5 years). (Pages 28 and 29)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments remained relatively flat, decreasing by -70 (-0.3%) between FY 22-23 and FY 23-24, with the largest decreases being in sentences between 28 and 33 months and sentences between 58 and 78 months. In the first seven months of FY 24-25, new commitments decreased by -40 (-0.3%), with this decrease impacted by multiple different sentence length categories. (Page 30)
- The **number of year-and-a-day new commitments** decreased by -2.1 percent in FY 23-24. This was the first decrease after two fiscal years with increasing year-and-a-day new commitments. By calendar year, year-and-a-day new commitments increased by 4.9% in 2024. (Page 31)
- The **percentage of year-and-a-day sentences** decreased after increasing the prior two fiscal years. In FY 23-24, 7.2 percent of new commitments had year-and-a-day sentences, down from 7.4 percent in FY 22-23. However, in CY 2024, this percentage increased to 7.5%, up from 7.1% in CY 2023. (Page 32)

- The calendar year increase in **year-and-a-day new commitments** continues in the first seven months of FY 24-25, increasing by 63 (5.9%). The largest level increase was in Brevard County where these sentences increased by 360.3% percent. Sarasota (251.5%) and Miami-Dade (11.9%) also experienced large increases. Hillsborough County decreased by -18.6 percent. (Page 33)
- There was a detectable increase in **year-and-a-month** sentences in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for the first seven months of FY 24-25 suggest that year-and-a-day sentences represent the largest share of these short sentences and are still remaining relatively stable. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in both sentencing types interspersed with months seeing increases in both sentencing types. (Page 34)
- **Growth in new commitments** is not uniform across the state. Comparing July through January of FY 23-24 and FY 24-25, 41 counties experienced negative growth in the number of new commitments and 26 counties showed positive growth. (Pages 35 and 36)
- Duval County had the largest **number of new commitments** in the first seven months of FY 24-25 (1,176, 7.8% of total). New commitments from Pinellas accounted for 5.1 percent of the state total, up from 4.5% in the first seven months of FY 23-24. Miami-Dade's new commitments accounted for 5.1 percent of the total (down from 5.4%). (Page 35)
- In the first seven months of FY 24-25, Leon County led the state in the number of **decreases in new commitments**, decreasing by -65 (-20.2%) when compared to the same time period in FY 23-24. Bay decreased by -62 new commitments (-12.0%), while Miami-Dade decreased by -52 (-6.4%). Meanwhile, Marion increased by 155 (31.6%) and Pinellas increased by 90 (13.1%). (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Hillsborough, accounted for 27.4 percent of the state population in 2024, but only 14.7 percent of the state's new commitments to prison in FY 23-24 and 27.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.2 percent of new commitments. (Pages 37 and 38)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 9.4 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 14.3 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 19 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 37 and 38)
- The -0.3 percent decrease in new commitments in the first seven months of FY 24-25 was not evenly distributed across **offense groups**, with percent change ranging from -7.0% ("**Weapons**") to 3.7% ("**Drugs**"). The increases in average sentence length appear to be slowing, resulting in all new commitments increasing from an average sentence length of 70.2 months to 70.6 months. (Page 39)
- Decreases in new commitments in the "**Weapons**" category were mainly concentrated in "**Possession of a firearm by a convicted felon**," which declined by -89 (-7.2%) in the first seven months of FY 24-25. (Page 40)
- Decreases in new commitments in the "**Burglary**" category were distributed across many offenses, with the largest decrease being in "**Burglary of an occupied dwelling**," which decreased by -35 (-5.3%) in

the same time period between FY 23-24 and FY 24-25. **“Burglary, armed with explosive or weapon”** decreased by -33 (-17.5%) and **“Burglary assault any person”** decreased by -30 (-16.6%). (Page 41)

- Increases in new commitments in the **“Drugs”** category were also distributed across many offenses, with the largest increases being in **“Sell cocaine etc. within 1000 ft of school or other restricted place,”** which increased by 57 (43.2%). Other large increases include **“S/M/D Other Sch I and II”** (50, 26.5%) and **“Possess controlled substance (other)”** (50, 12.5%). **“Trafficking offenses”** also increased by 34 (2.7%) in the same time period between FY 23-24 and FY 24-25. Meanwhile, **“Methamphetamine offenses”** decreased by -52 (-5.9%). (Page 42)
- While trending in the opposite direction of new commitments as a whole, the increase in **year-and-a-day sentences** in the first seven months of FY 24-25 was not evenly distributed across **offense groups**. The largest increase was **“Drugs,”** with 60 more commitments (21.1%), followed by **“Property Theft/Fraud/Damage”** with 33 more commitments (19.0%), whereas **“Violent, Other”** saw -25 fewer commitments (-13.4%) and **“Weapons”** had -21 fewer commitments (-22.8%). (Page 43)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first seven months of FY 24-25, **“Possess methamphetamine”** and **“Burglary of an unoccupied structure”** were the most common primary offenses. These two offenses accounted for 13.8 percent of the total year-and-a-day new commitments (down from 14.7% in the first seven months of FY 23-24). (Page 44)
- The **percentage of new commitments sentenced for third degree felonies** increased from 42.1 percent in CY 2023 to 43.1 percent in CY 2024. (Page 45)
- The number of offenders sentenced to prison under **10-20-Life** remained relatively flat in FY 23-24 with 1,578 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 14.9 percent received a sentence of at least 25 years in length, up from 13.7 percent in FY 22-23. (Pages 46 and 47)
- The total affected prison population under 10-20-Life has increased for the last three fiscal years after decreasing over the prior two years. On June 30, 2024, there were 12,803 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 14.7 percent of Florida’s prison population on that date. (Pages 46 and 47)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2024 average daily population (ADP) of 56,076 was 4.0 percent higher than the adjusted June 30, 2023 ADP of 53,894. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 48)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 49)
- In FY 18-19, an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage decreased to an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage continued to decrease to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In FY 21-22, the percentage increased to an average of 13.7 percent of the **offenders in county jail sentenced for a felony**. In FY 22-23, the percentage decreased to an average of 12.2 percent of the **offenders in county jail sentenced for a felony**. In FY 23-24, the percentage then increased slightly to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In the first seven months of FY 24-25, the percentage decreased slightly to an average of 12.3 percent of the **offenders in county jail sentenced for a felony**. (Page 50)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew in 2012, but then declined for another eight years and was 85,541 on December 31, 2020 (down -15.0% from the prior year). The population then increased by 1.1% to 86,484 on December 31, 2021 and decreased by -0.3% to 86,260 on December 31, 2022. It then decreased by -3.6% to 83,112 on December 31, 2023 before increasing by 4.4% to 86,731 on December 31, 2024. (Page 51)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 2022, it increased to 13,889, and increased to 14,174 in 2023. It then increased to 14,459 in 2024. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2024, this percentage had increased to 16.6 percent. (Page 52)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen over the years. As of June 30, 2024, 28.4 percent of the prison population was made up of offenders with one of these sentences. (Page 53)
- The prison population on June 30, 2024 was 87,303, an increase of 2.5 percent from June 30, 2023. (Pages 54 and 56)
- The number of **prison inmates per 100,000 Florida population** rose in FY 23-24 to 379.3. This is the third year in which the incarceration rate increased after eleven years of declining numbers. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 54 and 55)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been shifts for both in recent years. After a year where percentage of prison admissions remained flat for 18 to 24 year olds and declined for 50-59 year olds, both have returned to prior historical trends in FY 21-22, FY 22-23, and FY 23-24, with the percentage of 18 to 24 year olds decreasing, and the percentage of 50-59 year olds increasing. Additionally, the percentage of 35 to 49 year olds continues to surpass the percentage of 25 to 34 year olds. (Page 57)
- The **top five offenses by age group** varied considerably across admissions in FY 23-24, with several top crimes for older age groups connected to prior criminal history. (Page 58)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 59)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	-102	4
September 2024	2,374	1,892	-482	-478
October 2024	2,347	2,647	300	-178
November 2024	2,294	2,052	-242	-420
December 2024	2,429	2,062	-367	-787
January 2025*	2,085	2,293	208	-579
Total	16,330	15,751	% Error:	-3.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2024	87,688	87,684	-4
August 2024	87,968	87,742	-226
September 2024	88,191	87,562	-629
October 2024	88,315	87,974	-341
November 2024	88,484	87,973	-511
December 2024	88,649	87,908	-741
January 2025	88,518	87,978	-540
	-0.6%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 31, 2024 CJEC

ALL ADMISSIONS

	July 2024 CJEC	Actual	Diff	Cumulative difference
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	(102)	4
September 2024	2,374	1,892	(482)	(478)
October 2024	2,347	2,647	300	(178)
November 2024	2,294	2,052	(242)	(420)
December 2024	2,429	2,062	(367)	(787)
January 2025	2,085	2,293	208	(579)
Total	16,330	15,751	(579)	

-3.5% error

NEW COMMITMENTS

	July 2024 CJEC	Actual	Diff	Cumulative difference
July 2024	2,278	2,368	90	90
August 2024	2,320	2,211	(109)	(19)
September 2024	2,281	1,824	(457)	(476)
October 2024	2,241	2,520	279	(197)
November 2024	2,200	1,957	(243)	(440)
December 2024	2,352	1,973	(379)	(819)
January 2025	1,991	2,204	213	(606)
Total	15,663	15,057	(606)	

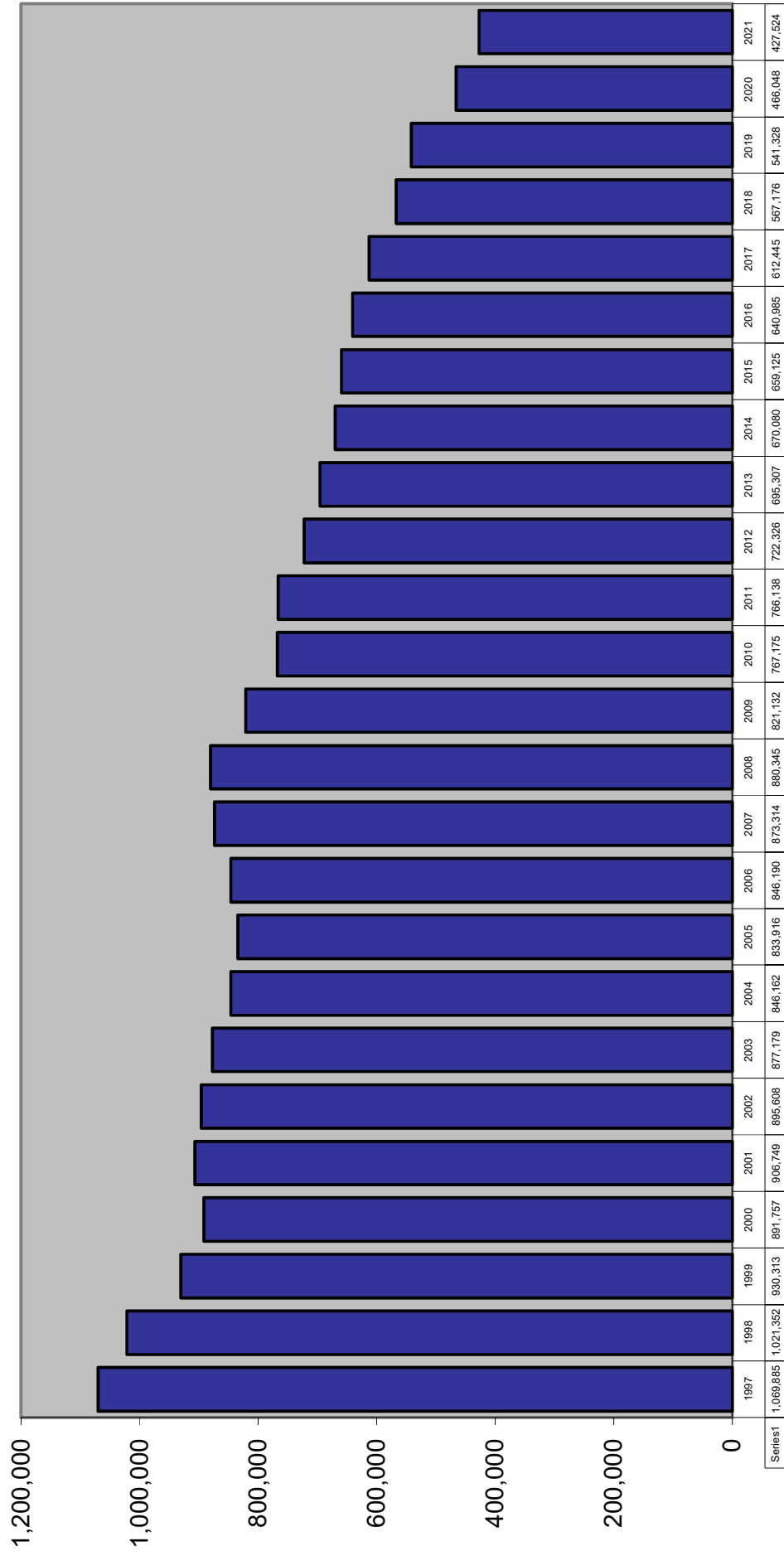
-3.9% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 2024 CJEC	Actual	Diff	Cumulative difference
July 2024	102	118	16	16
August 2024	101	108	7	23
September 2024	93	68	(25)	(2)
October 2024	106	127	21	19
November 2024	94	95	1	20
December 2024	77	89	12	32
January 2025	94	89	(5)	27
Total	667	694	27	

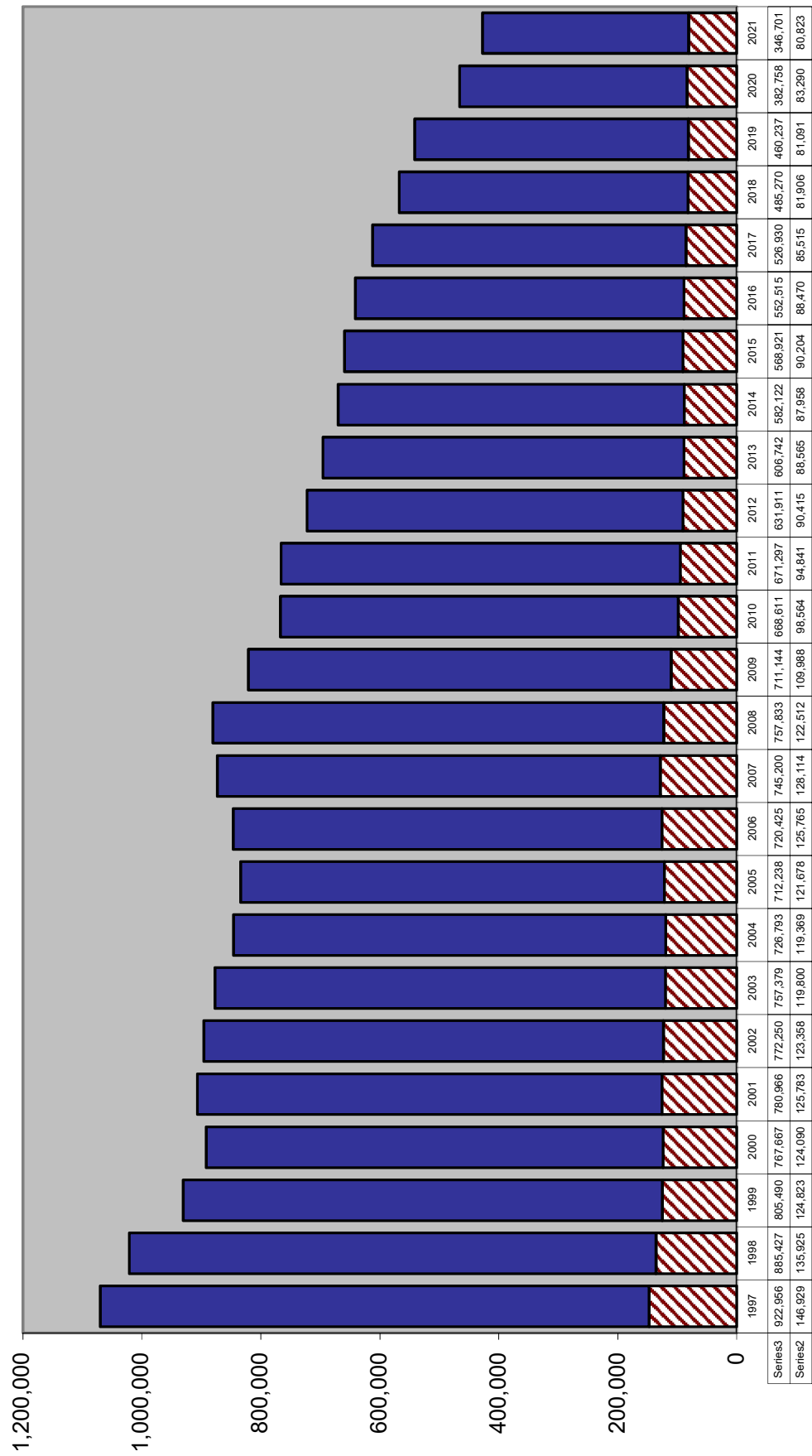
4.0% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	466,048	-13.9%
2021	427,524	-8.3%

Uniform Crime Report

VIOLENT INDEX CRIMES

		Change from prior year
2012	90,415	-4.7%
2013	88,565	-2.0%
2014	87,958	-0.7%
2015	90,204	2.6%
2016	88,470	-1.9%
2017	85,515	-3.3%
2018	81,906	-4.2%
2019	81,091	-1.0%
2020	83,290	2.7%
2021	80,823	-3.0%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2012	631,911	-5.9%
2013	606,742	-4.0%
2014	582,122	-4.1%
2015	568,921	-2.3%
2016	552,515	-2.9%
2017	526,930	-4.6%
2018	485,270	-7.9%
2019	460,237	-5.2%
2020	382,758	-16.8%
2021	346,701	-9.4%

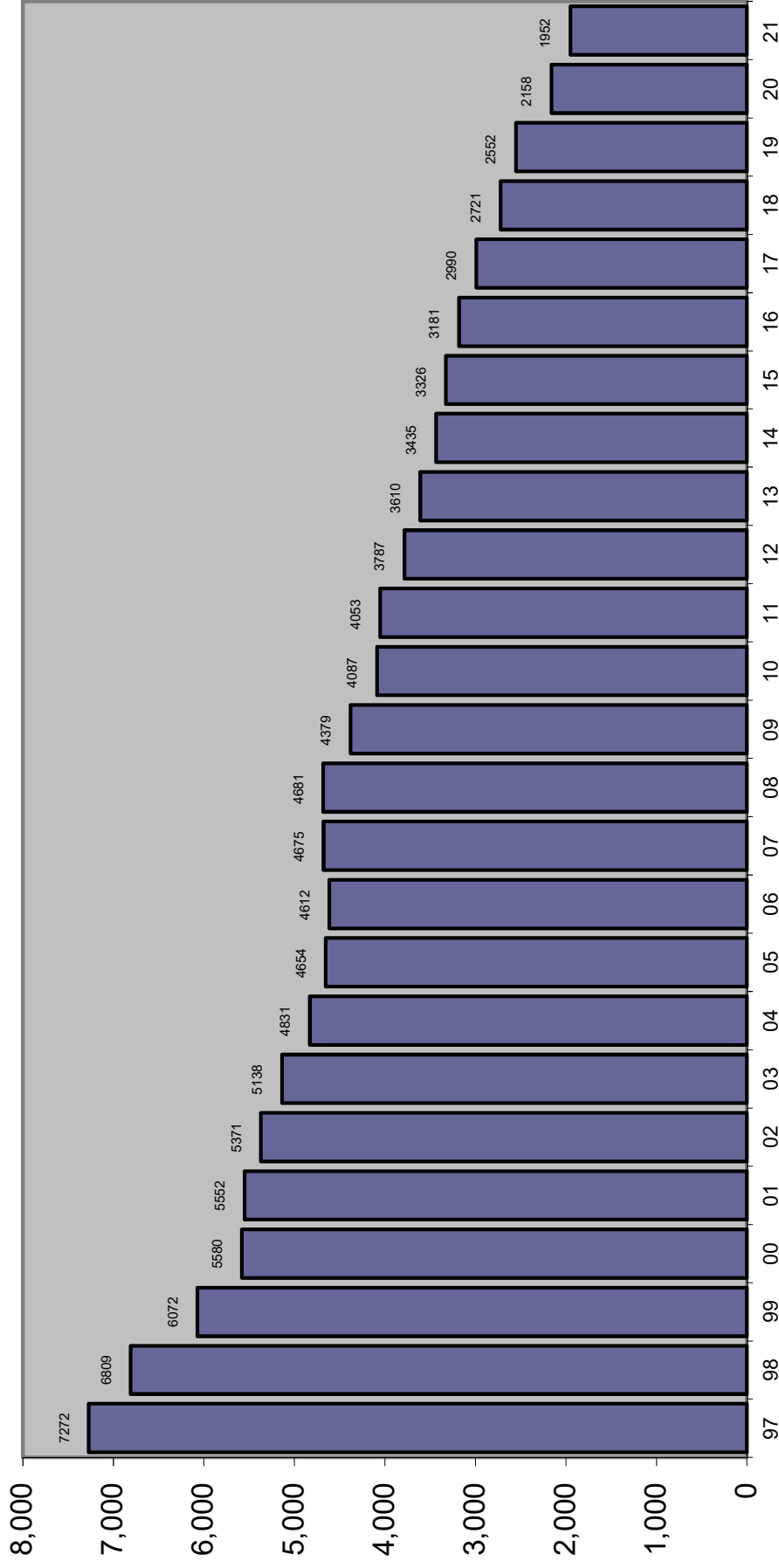
ARRESTS

		Change from prior year
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	508,490	-25.1%
2021	543,138	6.8%

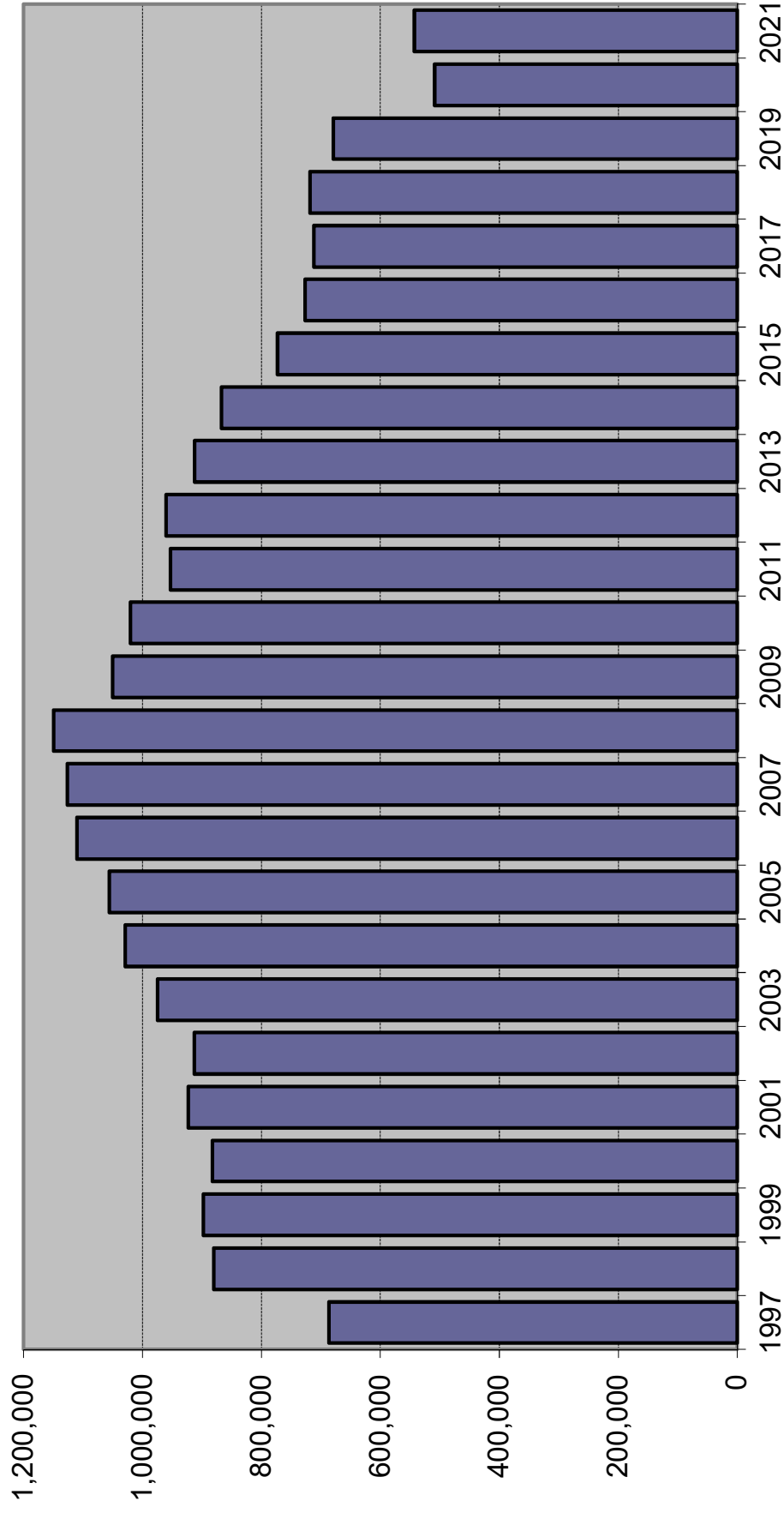
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



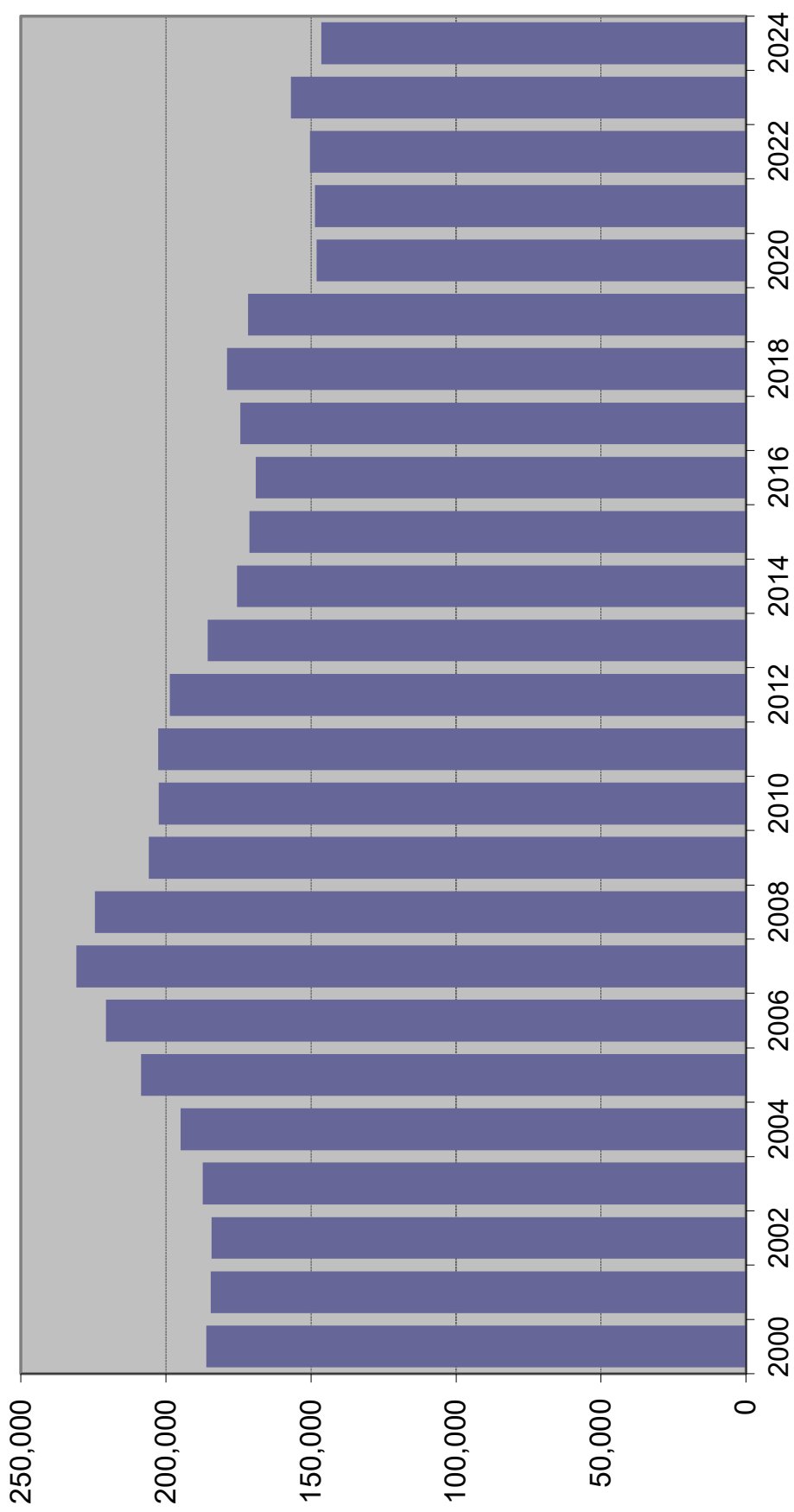
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2019	% Change	2020	% Change	2021	% Change
Murder	787	10.8%	844	7.2%	870	3.1%
Forcible Sex Offenses	1,765	-9.0%	1,817	2.9%	1,777	-2.2%
Robbery	6,006	3.7%	5,485	-8.7%	4,572	-16.6%
Aggravated Assault	24,607	-4.6%	25,508	3.7%	25,848	1.3%
Burglary	13,560	-8.6%	12,584	-7.2%	11,125	-11.6%
Larceny	64,088	-3.8%	46,565	-27.3%	39,021	-16.2%
Motor Vehicle Theft	7,779	-6.7%	7,177	-7.7%	6,986	-2.7%
Total Index Offenses	118,592	-4.4%	99,980	-15.7%	90,199	-9.8%
Part II						
Manslaughter	121	28.7%	142	17.4%	113	-20.4%
Kidnap/Abduction	696	-10.7%	642	-7.8%	691	7.6%
Arson	252	1.2%	257	2.0%	303	17.9%
Simple Assault	77,981	-0.5%	73,358	-5.9%	76,711	4.6%
Drug Arrests	110,152	-18.2%	68,661	-37.7%	78,437	14.2%
Bribery	45	55.2%	49	8.9%	39	-20.4%
Embezzlement	1,047	-3.6%	650	-37.9%	662	1.8%
Fraud	11,227	-0.6%	8,256	-26.5%	8,222	-0.4%
Counterfeit/Forgery	1,808	-10.6%	1,211	-33.0%	1,091	-9.9%
Extortion/Blackmail	91	7.1%	71	-22.0%	79	11.3%
Intimidation	2,809	10.9%	2,185	-22.2%	2,577	17.9%
Prostitution/commercialized sex	2,049	6.2%	940	-54.1%	1,077	14.6%
Non-Forcible Sex Offenses	3,209	11.8%	2,924	-8.9%	3,273	11.9%
Stolen Property	1,512	-9.5%	1,318	-12.8%	1,354	2.7%
Driving Under Influence	33,873	5.2%	29,115	-14.0%	33,750	15.9%
Destruction/Vandalism	5,956	-3.4%	5,818	-2.3%	6,015	3.4%
Gambling	107	-13.0%	110	2.8%	49	-55.5%
Weapons Violations	6,552	-1.3%	7,533	15.0%	9,893	31.3%
Liquor Law Violations	10,774	1.7%	5,996	-44.3%	8,056	34.4%
Miscellaneous	290,368	-3.6%	199,274	-31.4%	220,547	10.7%
Total Part II	560,629	-5.7%	408,510	-27.1%	452,939	10.9%
ALL OFFENSES	679,221	-5.5%	508,490	-25.1%	543,138	6.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,263	19.7%	84,525	47.2%	59,137	33.1%	178,925
2019	35,705	20.8%	80,663	47.0%	55,299	32.2%	171,667
2020	35,879	24.2%	67,452	45.6%	44,675	30.2%	148,006
2021	35,747	24.1%	64,394	43.3%	48,449	32.6%	148,590
2022	36,051	24.0%	67,434	44.8%	46,870	31.2%	150,355
2023	37,223	23.7%	69,935	44.6%	49,794	31.7%	156,952
2024	35,443	24.2%	65,053	44.4%	45,970	31.4%	146,466

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

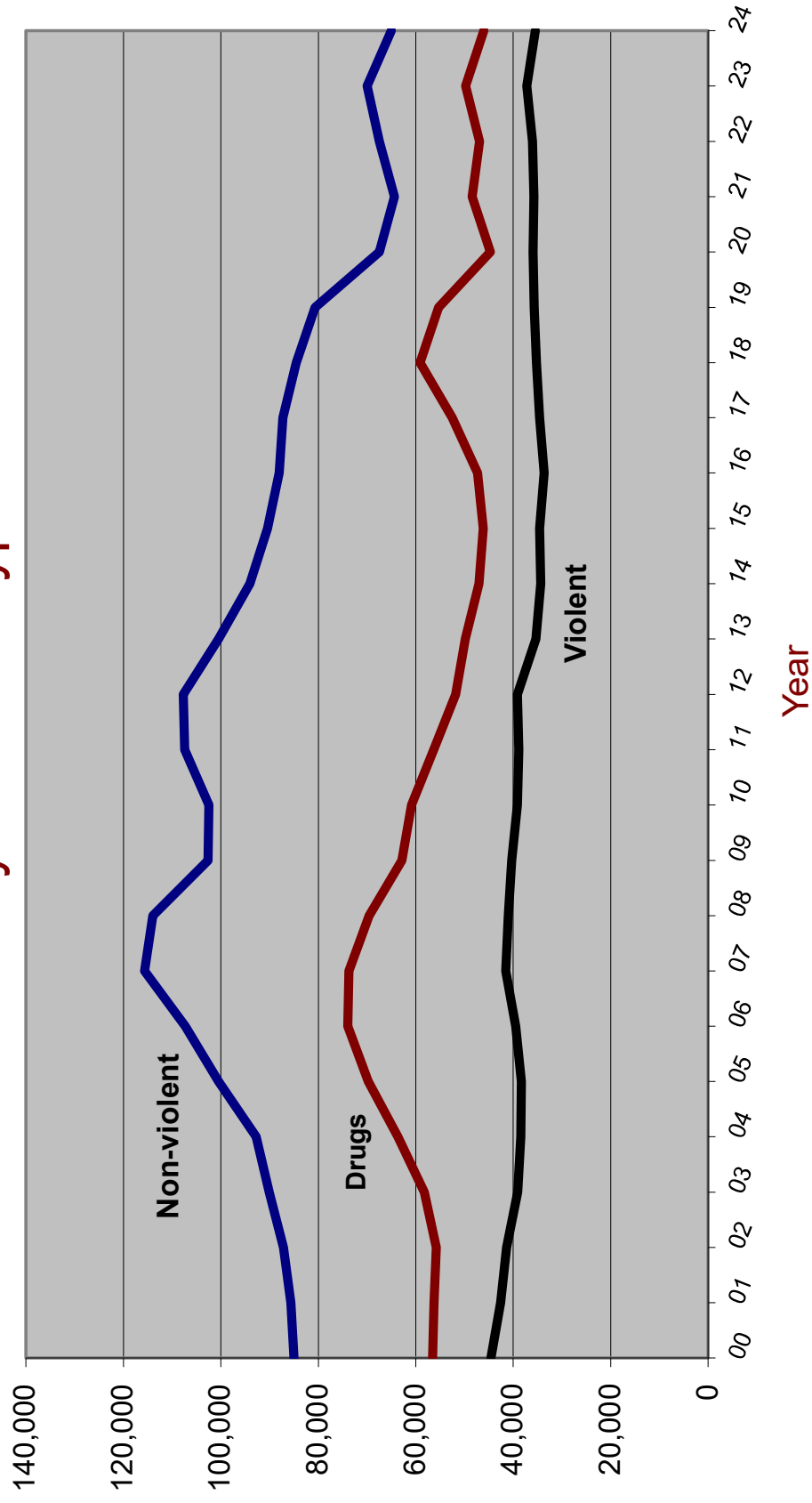
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

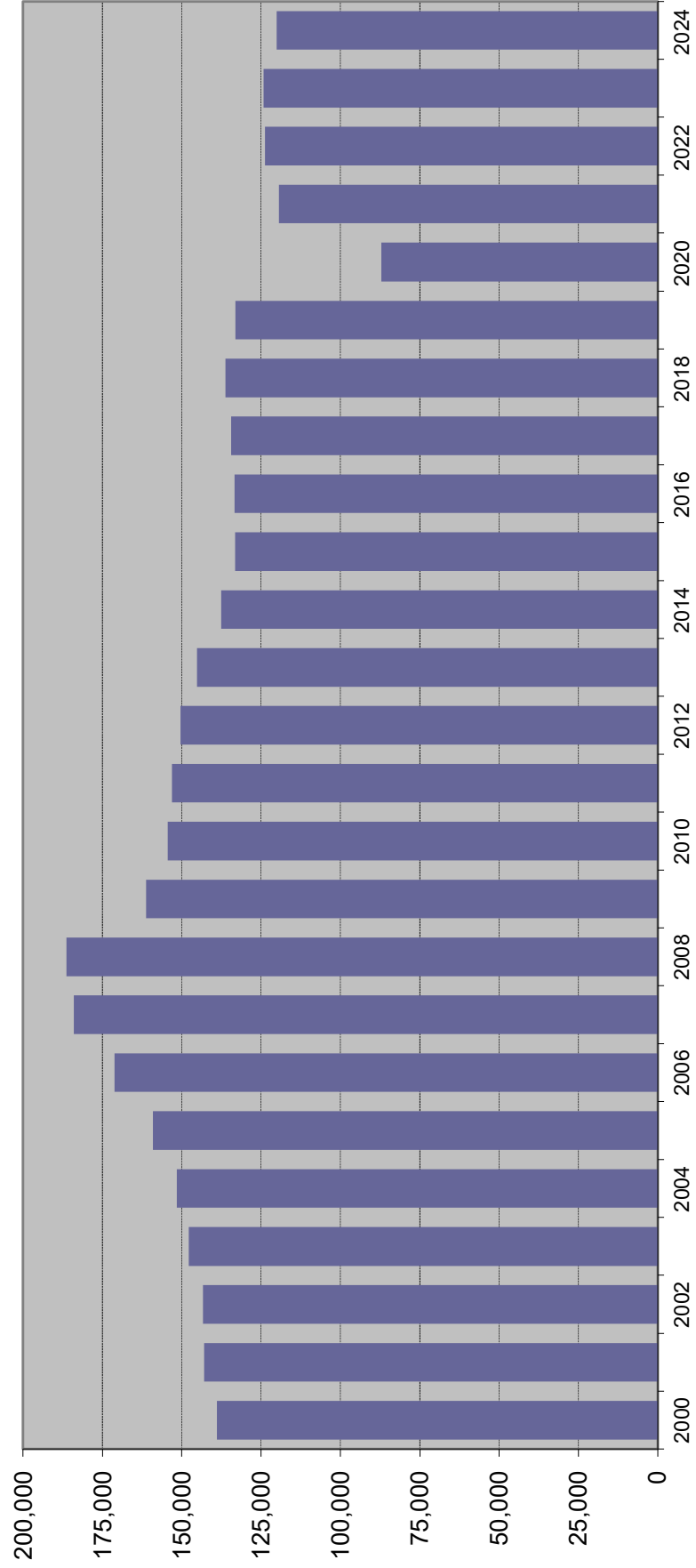
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/25.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
2018	23,686	17.4%	69,108	50.7%	43,463	31.9%	136,257
2019	23,565	17.7%	66,237	49.8%	43,292	32.5%	133,094
2020	16,292	18.7%	42,984	49.3%	27,876	32.0%	87,152
2021	24,148	20.2%	56,884	47.6%	38,373	32.1%	119,405
2022	26,288	21.2%	59,201	47.9%	38,229	30.9%	123,718
2023	26,617	21.4%	58,951	47.4%	38,692	31.1%	124,260
2024	25,177	21.0%	56,272	46.9%	38,650	32.2%	120,099

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

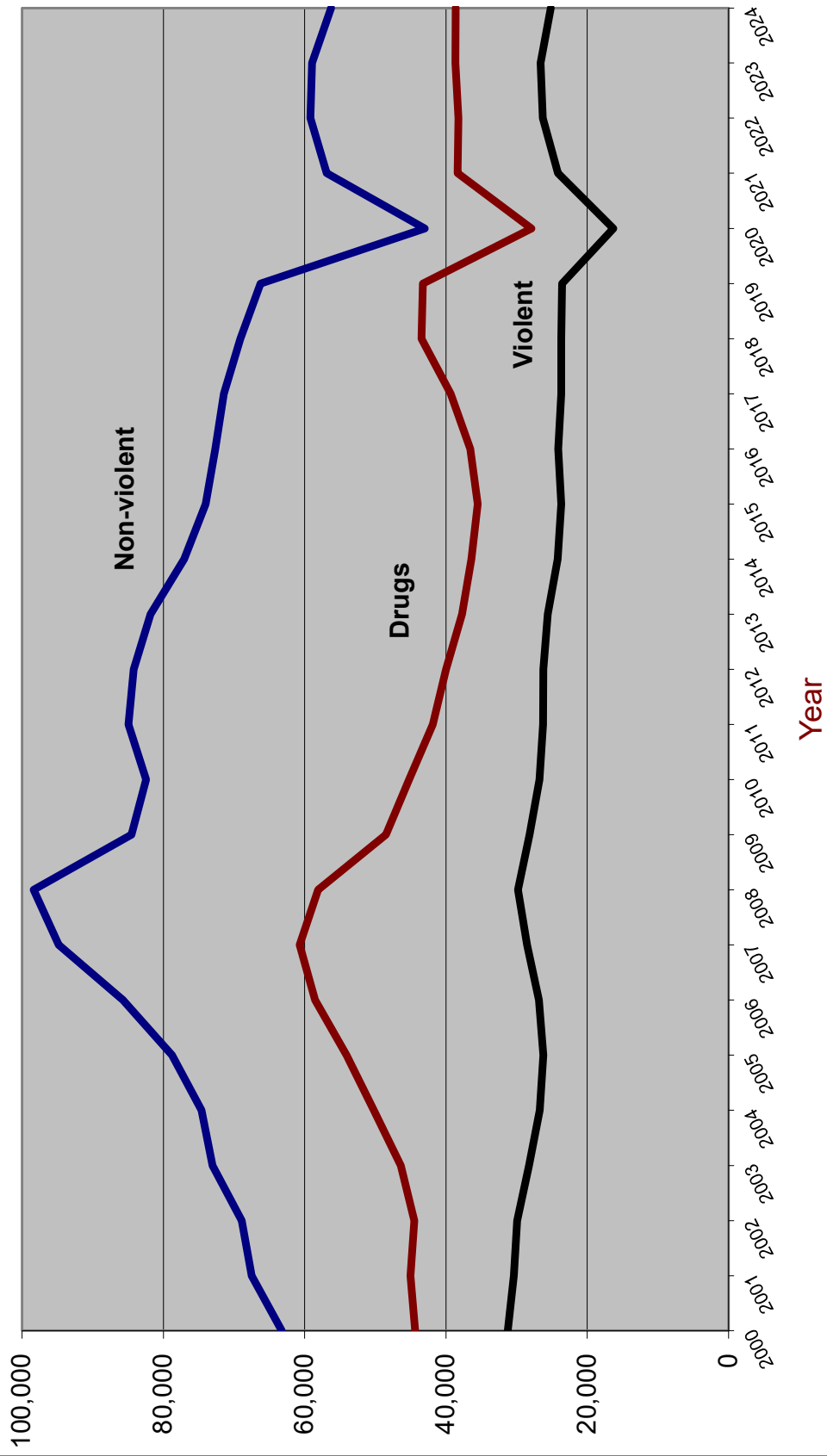
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/25

GUILTY DISPOSITIONS

By Offense Type

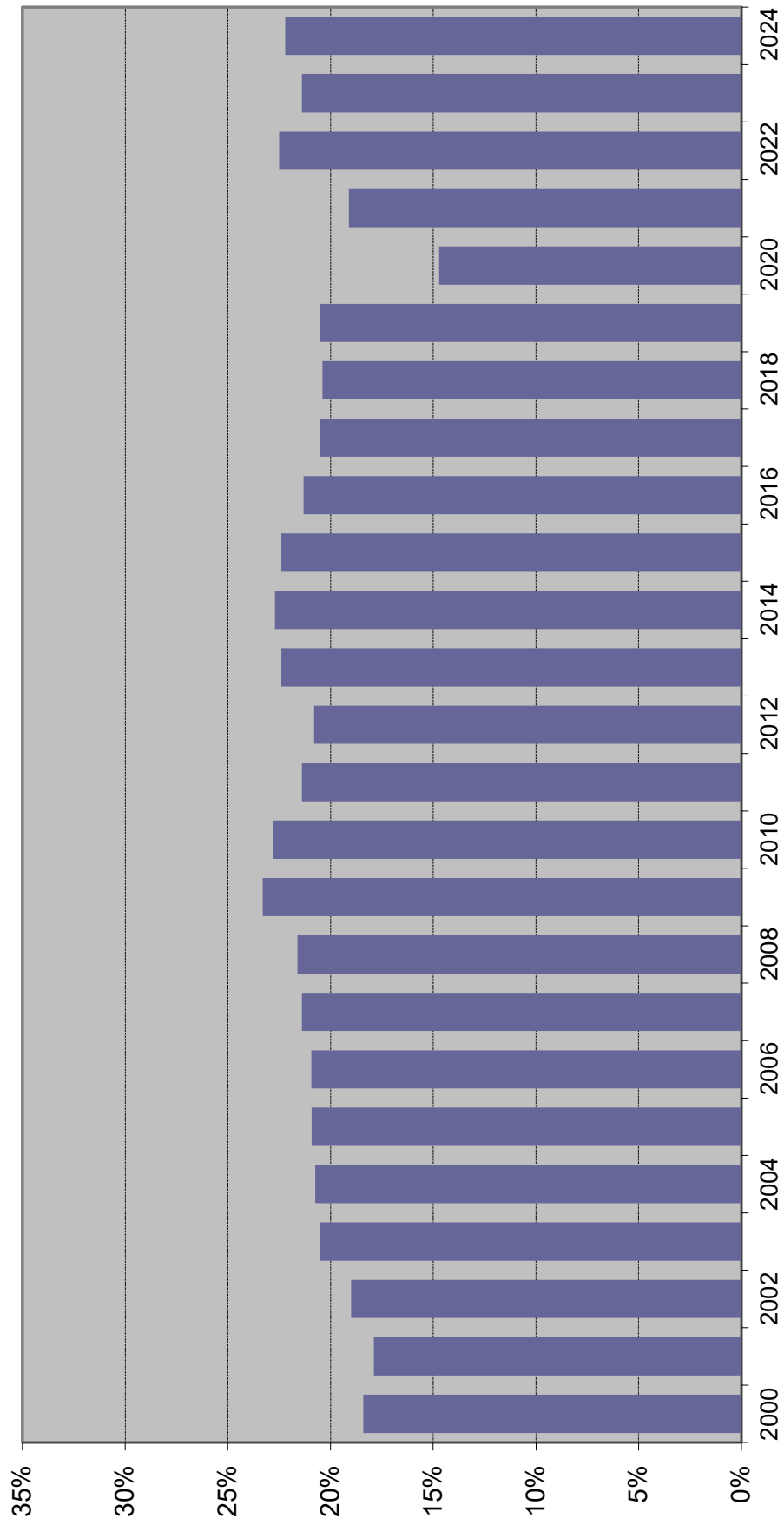


RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,925	2.6%	136,257	1.4%
2019	171,667	-4.1%	133,094	-2.3%
2020	148,006	-13.8%	87,152	-34.5%
2021	148,590	0.4%	119,405	37.0%
2022	150,355	1.2%	123,718	3.6%
2023	156,952	4.4%	124,260	0.4%
2024	146,466	-6.7%	120,099	-3.3%

Source: State Court Administrator, Summary Reporting System, (last updated with run done February 2025).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>	<u>1999</u>	<u>%</u> <u>Change</u>	<u>2000</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u> <u>Change</u>	<u>2002</u>	<u>%</u> <u>Change</u>	<u>2003</u>	<u>%</u> <u>Change</u>	<u>2004</u>	<u>%</u> <u>Change</u>	<u>2005</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
Total Violent Offenses	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u> <u>Change</u>	<u>2007</u>	<u>%</u> <u>Change</u>	<u>2008</u>	<u>%</u> <u>Change</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
Total Violent Offenses	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTIES AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>%</u> <u>Change</u>	<u>2015</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
Total Violent Offenses	766,138	-0.1%	722,326	-5.7%	695,307	-3.7%	670,080	-3.6%	659,125	-1.6%
	94,841	-3.8%	90,415	-4.7%	88,565	-2.0%	87,958	-0.7%	90,204	2.6%
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%
ARRESTS										
Part I	169,863	-2.5%	165,210	-2.7%	162,015	-1.9%	157,326	-2.9%	152,054	-3.4%
Part II	782,811	-7.5%	795,236	1.6%	750,537	-5.6%	709,758	-5.4%	621,120	-12.5%
TOTAL	952,674	-6.6%	960,446	0.8%	912,552	-5.0%	867,084	-5.0%	773,174	-10.8%
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%
GUILTIES AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%	
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%	
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u> <u>Change</u>	<u>2017</u>	<u>%</u> <u>Change</u>	<u>2018</u>	<u>%</u> <u>Change</u>	<u>2019</u>	<u>%</u> <u>Change</u>	<u>2020</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	466,048	-13.9%
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	83,290	2.7%
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,158.0	-15.5%
ARRESTS										
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,980	-15.7%
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	408,510	-27.1%
TOTAL	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	508,490	-25.1%
FELONY FILINGS	169,049	-1.2%	174,354	3.1%	178,925	2.6%	171,667	-4.1%	148,006	-13.8%
GUILTY DISPOSITIONS	133,322	0.1%	134,422	0.8%	136,257	1.4%	133,094	-2.3%	87,152	-34.5%
GUILTIES AS PERCENT OF FILINGS	78.9%		77.1%		76.2%		77.5%		58.9%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.4%		20.5%		14.7%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2021</u>	<u>%</u> <u>Change</u>	<u>2022</u>	<u>%</u> <u>Change</u>	<u>2023</u>	<u>%</u> <u>Change</u>	<u>2024</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	427,524	-8.3%						
Total Violent Offenses	80,823	-3.0%						
CRIME RATE (per 100,000 Pop)	1,952.3	-9.5%						
ARRESTS								
Part I	90,199	-9.8%						
Part II	452,939	10.9%						
TOTAL	543,138	6.8%						
FELONY FILINGS	148,590	0.4%	150,355	1.2%	156,952	4.4%	146,466	-6.7%
GUILTY DISPOSITIONS	119,405	37.0%	123,718	3.6%	124,260	0.4%	120,099	-3.3%
GUILTIES AS PERCENT OF FILINGS	80.4%		82.3%		79.2%		82.0%	
NEW COMMITMENTS TO PRISON	22,769	77.4%	27,792	22.1%	26,644	-4.1%	26,645	0.0%
% OF GUILTY DISPOSITIONS IMPRISONED	19.1%		22.5%		21.4%		22.2%	
PRISON POPULATION ON JUNE 30	80,495	-8.3%	82,124	2.0%	85,174	3.7%	87,303	2.5%

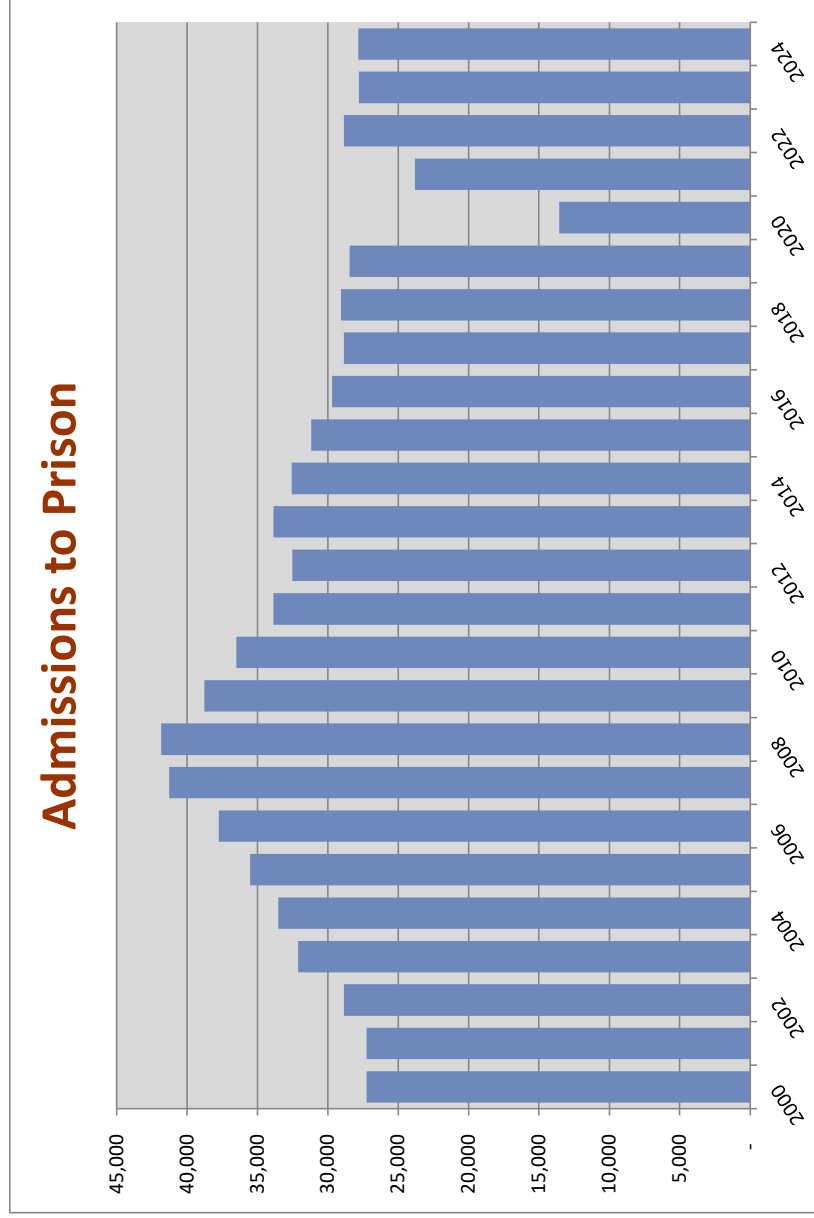
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2025.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY CALENDAR YEAR

% Change
from prior
year

2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%
2014	32,568	-3.8%
2015	31,169	-4.3%
2016	29,702	-4.7%
2017	28,873	-2.8%
2018	29,047	0.6%
2019	28,453	-2.0%
2020	13,543	-52.4%
2021	23,822	75.9%
2022	28,866	21.2%
2023	27,776	-3.8%
2024	27,838	0.2%



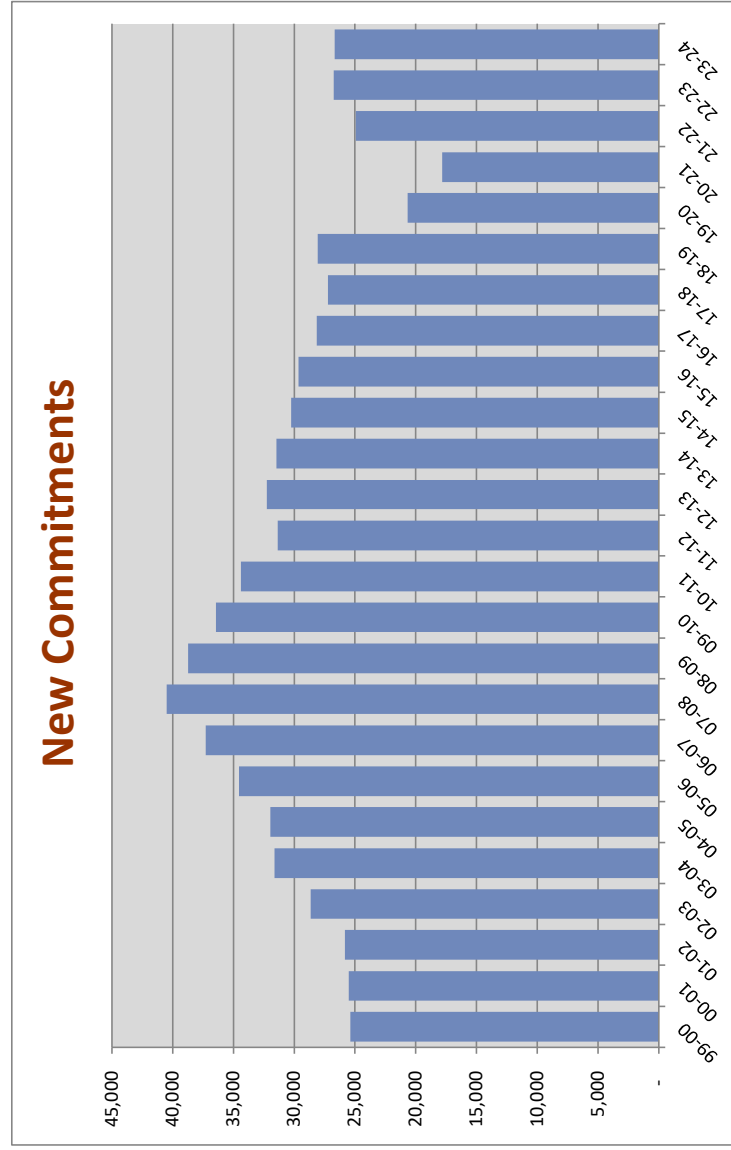
Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
FY 20-21	17,830	-13.7%
FY 21-22	24,931	39.8%
FY 22-23	26,747	7.3%
FY 23-24	26,677	-0.3%

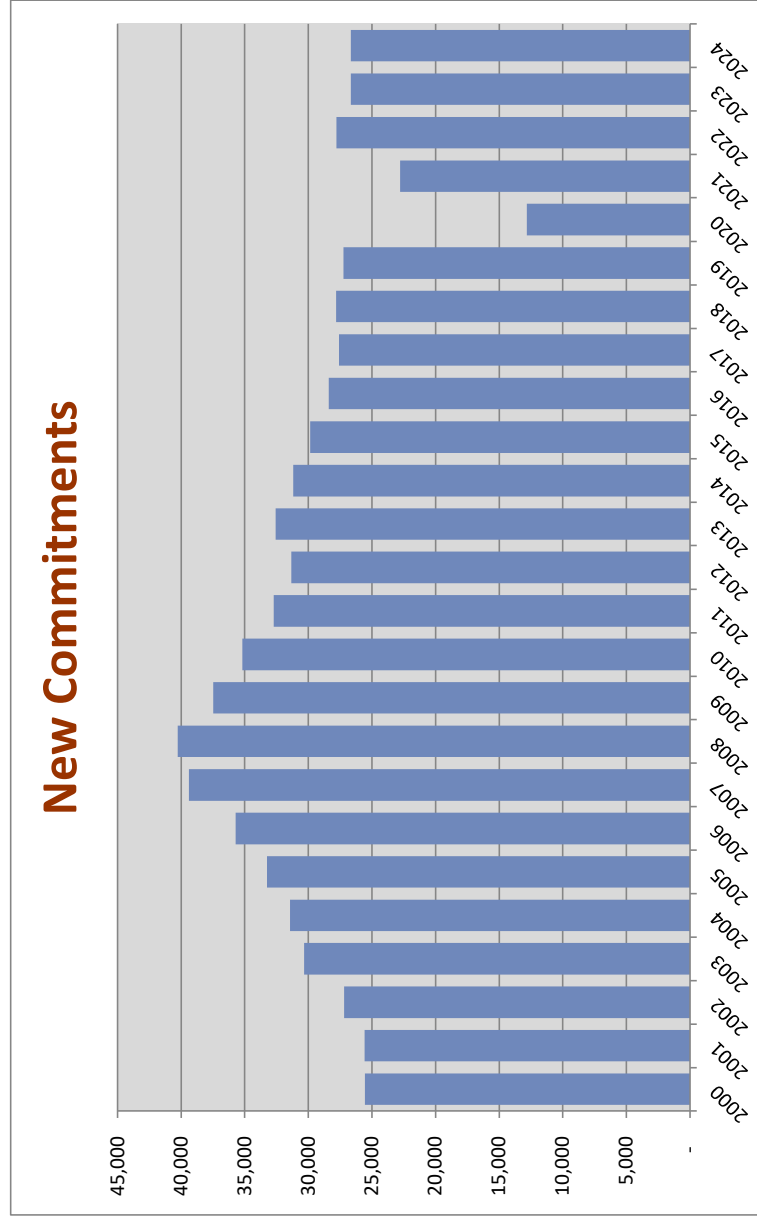
Includes conditional release and control release violators with new sentences.



NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,769	77.4%
2022	27,792	22.1%
2023	26,644	-4.1%
2024	26,645	0.0%



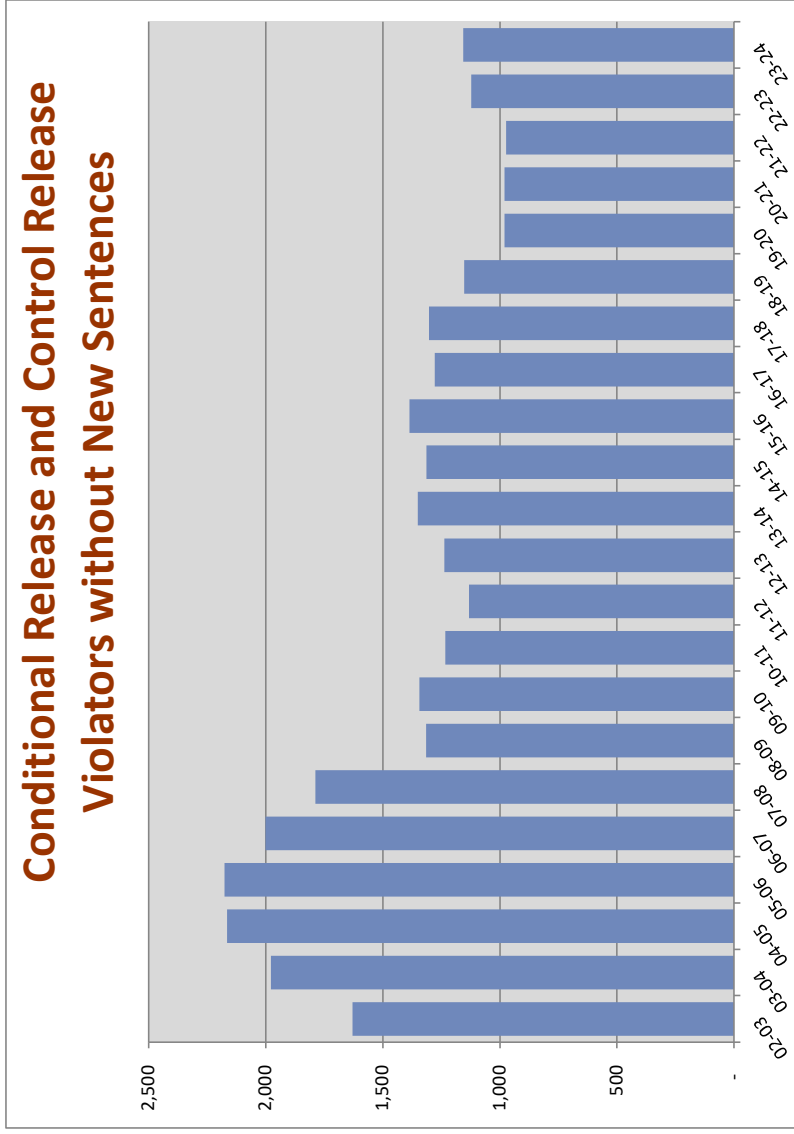
Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

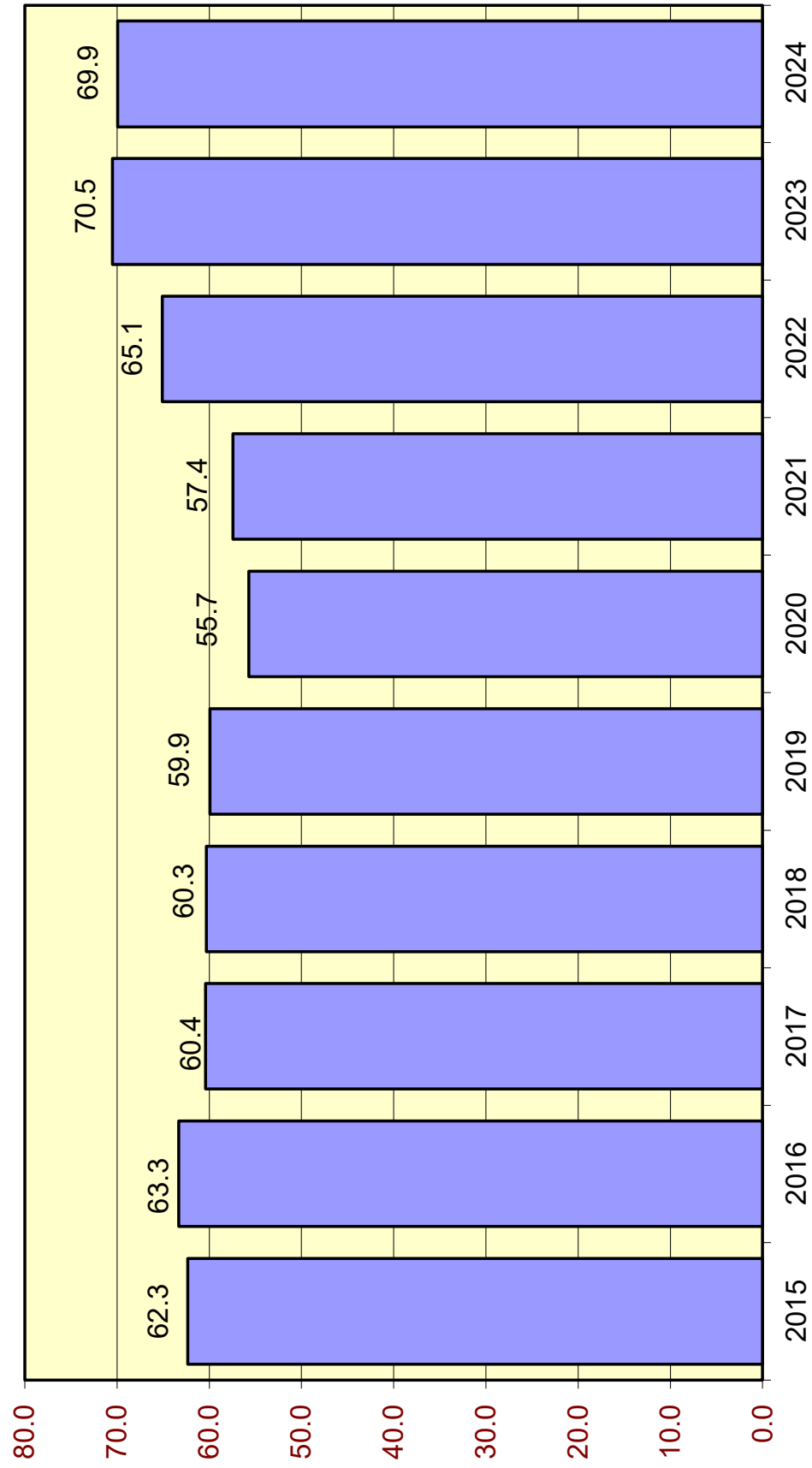
% Change from
prior year

FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%
FY 20-21	980	0.0%
FY 21-22	974	-0.6%
FY 22-23	1,123	15.3%
* FY 23-24	1,156	2.9%

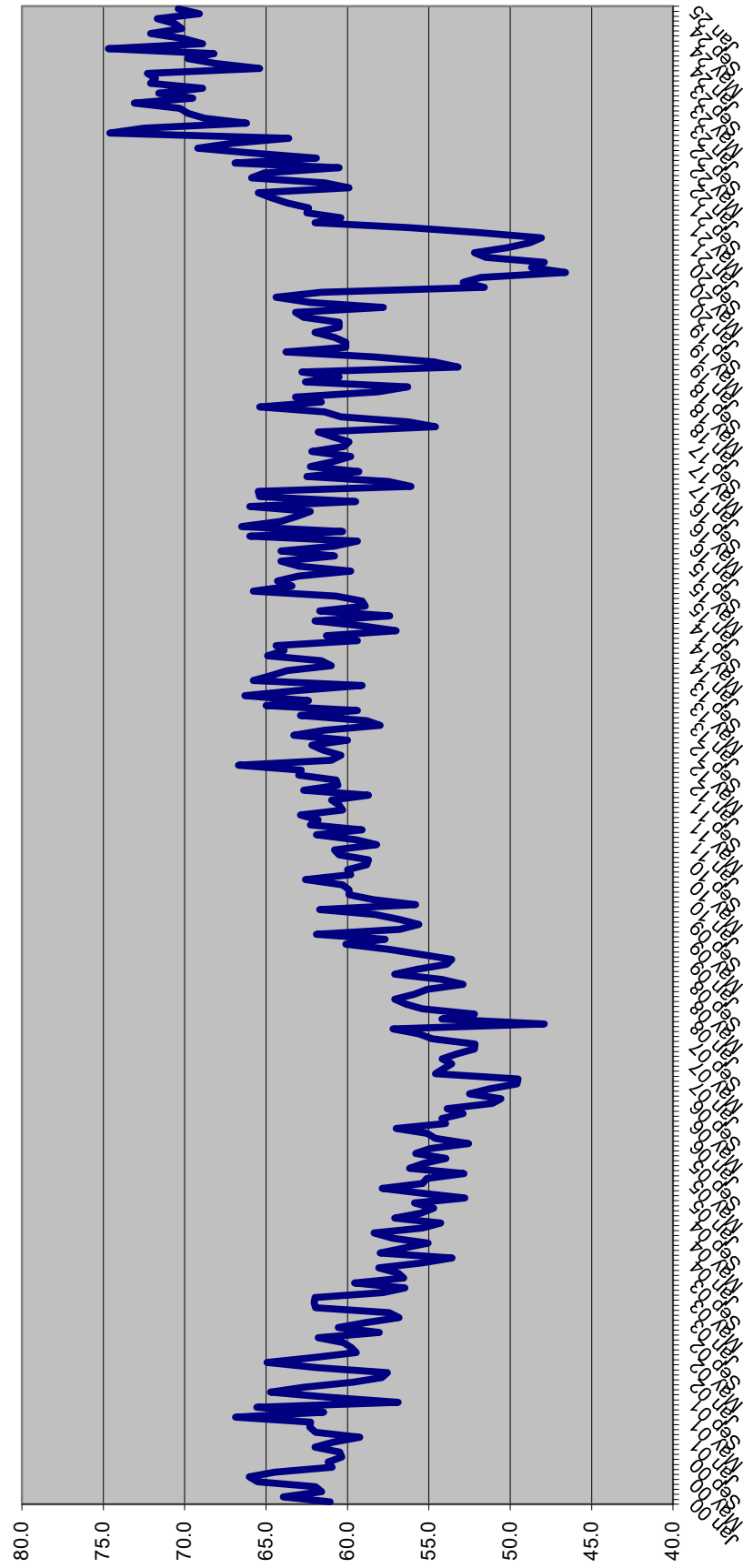
*This number may change slightly as revisions are made through 2024.



Average Sentence Length for New Commitments by Calendar Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25
	%	%	%	%	%	%	%
12 - 15 m	16.1%	15.5%	17.5%	15.8%	15.5%	15.2%	14.5%
16 - 21 m	12.8%	12.9%	13.4%	13.8%	13.1%	12.7%	14.1%
22 - 27 m	12.3%	11.7%	11.8%	11.1%	9.9%	12.0%	12.0%
28 - 33 m	5.5%	5.8%	6.4%	5.1%	6.3%	6.2%	4.8%
34 - 39 m	12.5%	11.9%	11.5%	13.4%	12.5%	12.5%	12.0%
40 - 45 m	4.1%	3.2%	2.5%	3.4%	3.9%	3.8%	3.5%
46 - 51 m	5.7%	5.7%	5.2%	4.6%	5.2%	5.6%	4.8%
52 - 57 m	1.3%	1.5%	1.5%	1.6%	1.5%	1.2%	1.2%
58 - 78 m	9.3%	10.2%	8.5%	9.7%	9.5%	9.6%	10.8%
79 - 102 m	4.8%	4.8%	5.2%	4.6%	5.6%	5.8%	4.7%
GT 102 m	15.8%	16.8%	16.4%	16.8%	17.1%	15.4%	17.6%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25
	%	%	%	%	%	%	%
12 - 15 m	16.1%	15.5%	17.5%	15.8%	15.5%	15.2%	14.5%
16 - 21 m	28.9%	28.4%	31.0%	29.6%	28.6%	27.9%	28.6%
22 - 27 m	41.1%	40.1%	42.8%	40.7%	38.5%	39.9%	40.6%
28 - 33 m	46.6%	45.9%	49.2%	45.9%	44.7%	46.1%	45.4%
34 - 39 m	59.1%	57.8%	60.7%	59.3%	57.2%	58.7%	57.4%
40 - 45 m	63.2%	61.1%	63.2%	62.7%	61.2%	62.5%	60.9%
46 - 51 m	68.9%	66.8%	68.4%	67.3%	66.4%	68.1%	65.6%
52 - 57 m	70.1%	68.2%	69.9%	68.9%	67.8%	69.2%	66.9%
58 - 78 m	79.4%	78.4%	78.4%	78.6%	77.3%	78.8%	77.7%
79 - 102 m	84.2%	83.2%	83.6%	83.2%	82.9%	84.6%	82.4%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25
%	%	%	%	%	%	%
7.5%	7.3%	8.0%	7.4%	7.6%	7.5%	7.3%

Average sentence length

Avg Sentence Length	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Jan 25
	Average	Average	Average	Average	Average	Average	Average
Months	70.1	72.1	70.2	70.6	71.7	69.1	70.4
In years	5.8	6.0	5.9	5.9	6.0	5.8	5.9

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 22-23 TO FY 23-24**

	FY 22-23	FY 23-24	Change	Percent Change
366 days	1,974	1,933	(41)	-2.1%
367 days-15 m	2,082	2,170	88	4.2%
16 - 21 m	3,484	3,578	94	2.7%
22 - 27 m	3,249	3,196	(53)	-1.6%
28 - 33 m	1,554	1,438	(116)	-7.5%
34 - 39 m	3,268	3,311	43	1.3%
40 - 45 m	850	854	4	0.5%
46 - 51 m	1,450	1,416	(34)	-2.3%
52 - 57 m	332	316	(16)	-4.8%
58 - 78 m	2,870	2,748	(122)	-4.3%
79 - 102 m	1,326	1,366	40	3.0%
GT 102 m	4,308	4,351	43	1.0%
Total	26,747	26,677	(70)	-0.3%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 23-Feb 24 TO Jul 24-Feb 25**

	Jul 23-Jan 24	Jul 24-Jan 25	Change	Percent Change
366 days	1,067	1,130	63	5.9%
367 days-15 m	1,241	1,235	(6)	-0.5%
16 - 21 m	2,068	1,997	(71)	-3.4%
22 - 27 m	1,816	1,739	(77)	-4.2%
28 - 33 m	802	857	55	6.9%
34 - 39 m	1,897	1,862	(35)	-1.8%
40 - 45 m	475	531	56	11.8%
46 - 51 m	809	790	(19)	-2.3%
52 - 57 m	189	207	18	9.5%
58 - 78 m	1,525	1,458	(67)	-4.4%
79 - 102 m	758	759	1	0.1%
GT 102 m	2,450	2,492	42	1.7%
Total	15,097	15,057	(40)	-0.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 23-24, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%
FY 21-22	24,931	1,725	613	55.1%
FY 22-23	26,747	1,974	249	14.4%
FY 23-24	26,677	1,933	(41)	-2.1%

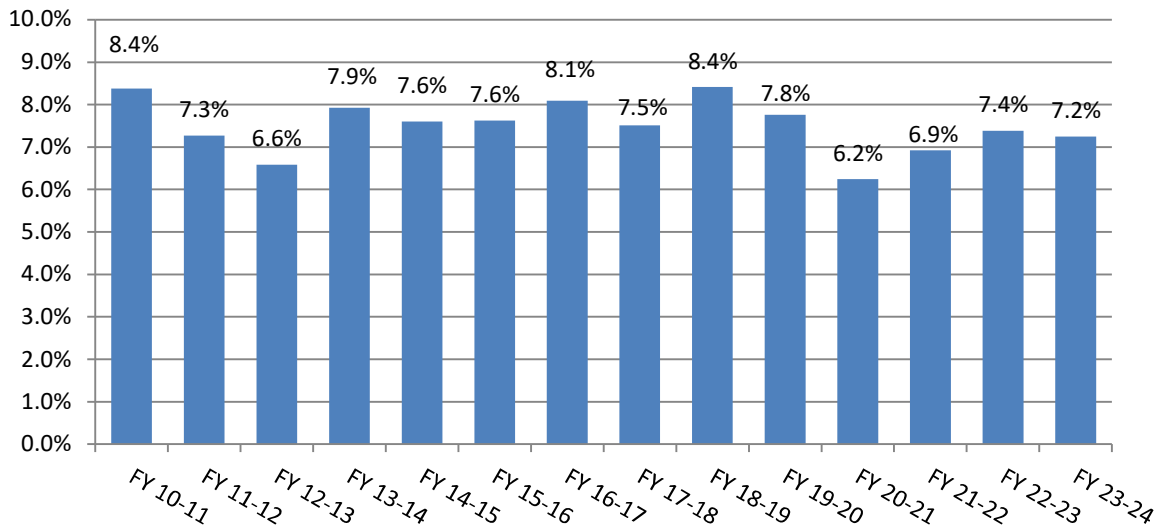
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 23-24, this file contained 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments by Calendar Year

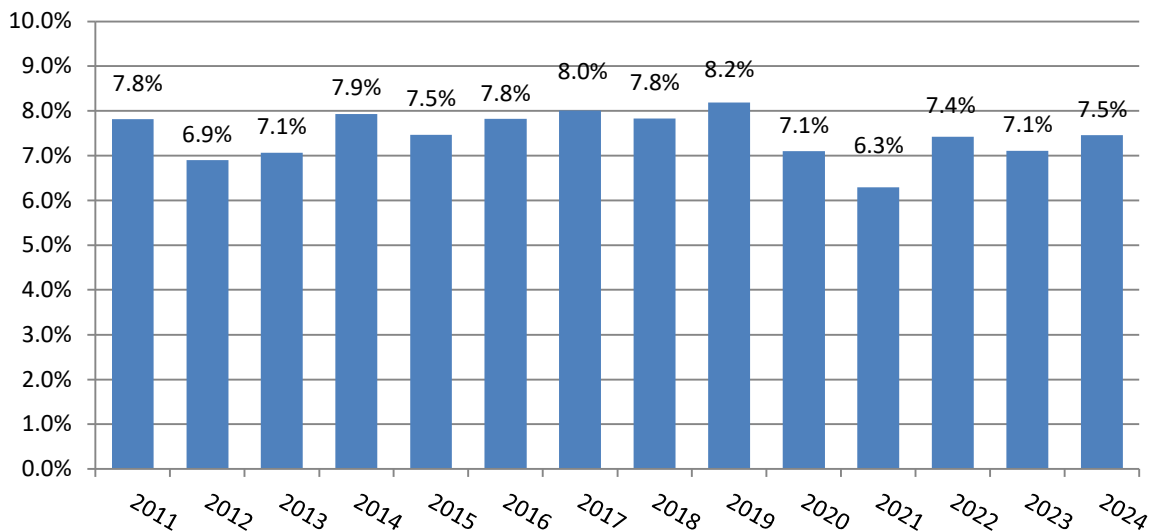
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%
2014	31,194	2,474	171	7.4%
2015	29,849	2,228	(246)	-9.9%
2016	28,404	2,221	(7)	-0.3%
2017	27,579	2,209	(12)	-0.5%
2018	27,808	2,179	(30)	-1.4%
2019	27,242	2,230	51	2.3%
2020	12,834	911	(1,319)	-59.1%
2021	22,769	1,433	522	57.3%
2022	27,792	2,063	630	44.0%
2023	26,644	1,894	(169)	-8.2%
2024	26,645	1,987	93	4.9%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments--FY



Year-and-a-Day New Commitments as Percent of All New Commitments--CY

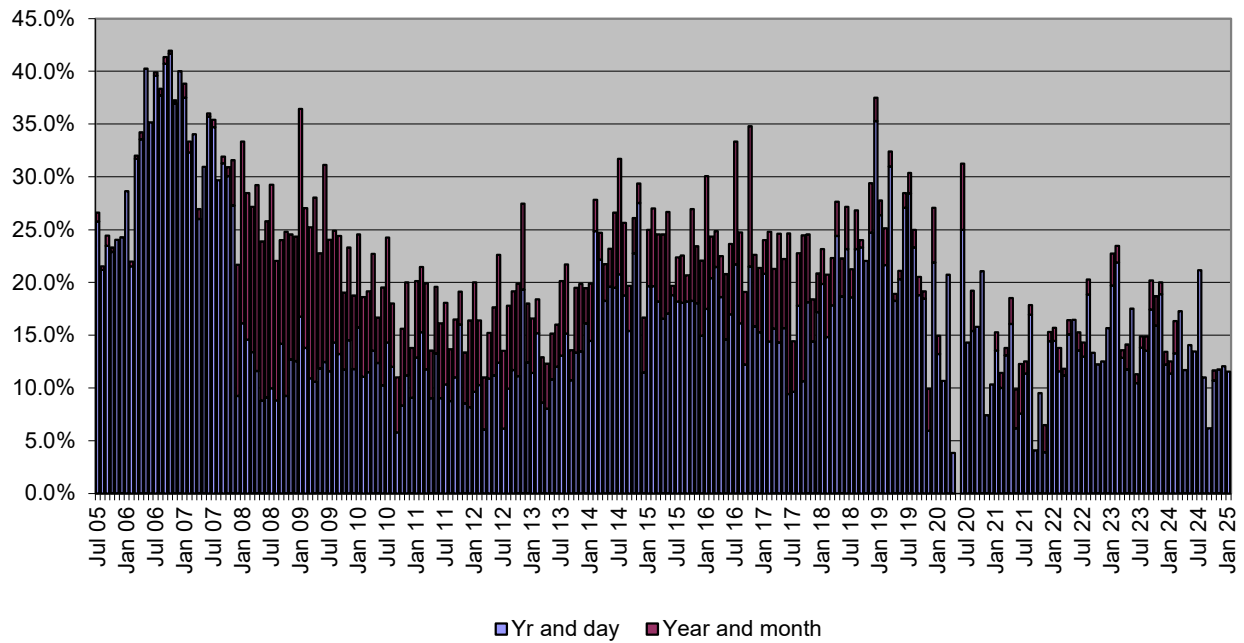


Year-and-a-Day New Commitments and Change by County

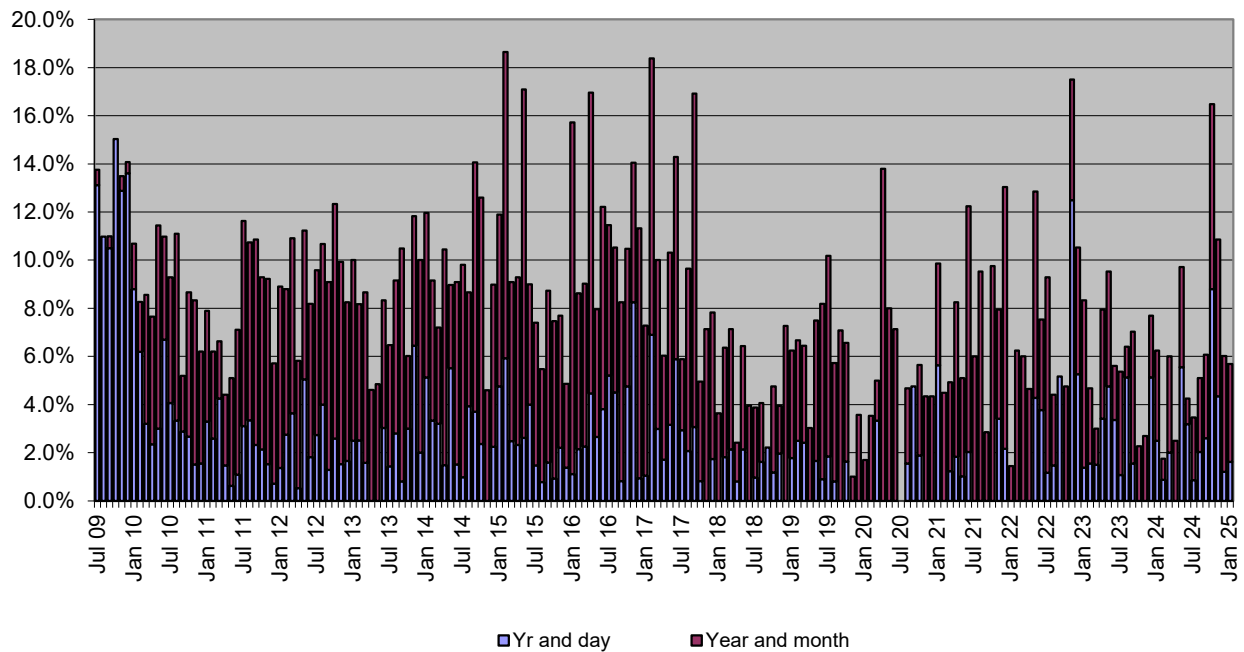
County	Jul 23-Jan 24	Jul 24-Jan 25	↓ Change	% Change
Brevard	8	36	28	360.3%
Sarasota	6	20	14	251.5%
Miami-Dade	107	120	13	11.9%
St. Johns	3	15	12	355.7%
Bay	3	13	10	290.6%
Marion	17	26	9	56.2%
Pinellas	14	23	8	57.7%
Putnam	35	42	8	22.8%
Lake	4	12	8	168.5%
Sub-total	197	307	110	55.5%
Orange	33	25	(8)	-25.1%
Taylor	17	3	(13)	-80.5%
Hillsborough	107	87	(20)	-18.6%
Sub-total	157	115	(42)	-26.7%
All other counties	713	708	(5)	-0.8%
Total	1,067	1,130	63	5.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	↓		% of state total	% of state total
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25
Duval	1,157	1,176	7.7%	7.8%
Pinellas	685	775	4.5%	5.1%
Miami-Dade	814	762	5.4%	5.1%
Polk	802	752	5.3%	5.0%
Volusia	739	723	4.9%	4.8%
Hillsborough	712	703	4.7%	4.7%
Broward	707	682	4.7%	4.5%
Marion	491	646	3.3%	4.3%
Palm Beach	585	614	3.9%	4.1%
Escambia	513	469	3.4%	3.1%
Sub-total	7,206	7,301	47.7%	48.5%
All other counties	7,891	7,756	52.3%	51.5%
Total	15,097	15,057	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul 23-Jan 24	Jul 24-Jan 25	Change	% Change
Leon	322	257	(65)	-20.2%
Bay	516	454	(62)	-12.0%
Miami-Dade	814	762	(52)	-6.4%
Polk	802	752	(50)	-6.2%
Collier	190	143	(47)	-24.7%
Escambia	513	469	(44)	-8.6%
Sumter	163	129	(34)	-20.9%
Sub-total	3,320	2,966	(354)	-10.7%
Clay	140	183	43	30.7%
Alachua	341	399	58	17.0%
Putnam	185	243	58	31.4%
St. Lucie	274	338	64	23.4%
Pinellas	685	775	90	13.1%
Marion	491	646	155	31.6%
Sub-total	2,116	2,584	468	22.1%
All other counties	9,661	9,507	(154)	-1.6%
Total	15,097	15,057	(40)	-0.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2024 Official population	4/1/2024 Official population percentage distribution	FY 23-24 new commitments	FY 23-24 new commitments percentage distribution	FY 23-24 year- and-a- day sentences	FY 23-24 year- and-a-day sentences percentage distribution	FY 23-24 year- and-a-day sentences as percent of all new commitments
Alachua	296,313	1.3%	637	2.4%	4	0.2%	0.7%
Baker	28,899	0.1%	124	0.5%	2	0.1%	1.8%
Bay	196,112	0.9%	859	3.2%	7	0.3%	0.8%
Bradford	27,335	0.1%	155	0.6%	6	0.3%	3.6%
Brevard	653,703	2.8%	627	2.4%	31	1.6%	4.9%
Broward	1,981,888	8.6%	1,202	4.5%	168	8.7%	14.0%
Calhoun	13,700	0.1%	72	0.3%	0	0.0%	0.0%
Charlotte	210,645	0.9%	242	0.9%	6	0.3%	2.3%
Citrus	166,151	0.7%	345	1.3%	25	1.3%	7.4%
Clay	236,365	1.0%	285	1.1%	1	0.1%	0.4%
Collier	408,381	1.8%	324	1.2%	1	0.1%	0.3%
Columbia	72,155	0.3%	445	1.7%	20	1.0%	4.5%
DeSoto	35,487	0.2%	146	0.5%	35	1.8%	24.2%
Dixie	17,555	0.1%	108	0.4%	25	1.3%	23.6%
Duval	1,062,593	4.6%	2,050	7.7%	12	0.6%	0.6%
Escambia	336,358	1.5%	852	3.2%	34	1.8%	4.0%
Flagler	136,310	0.6%	208	0.8%	31	1.6%	14.9%
Franklin	13,321	0.1%	34	0.1%	3	0.2%	9.7%
Gadsden	44,853	0.2%	70	0.3%	11	0.6%	15.7%
Gilchrist	19,503	0.1%	30	0.1%	0	0.0%	0.0%
Glades	12,815	0.1%	15	0.1%	1	0.1%	7.2%
Gulf	16,947	0.1%	52	0.2%	1	0.1%	2.1%
Hamilton	14,228	0.1%	81	0.3%	10	0.5%	12.2%
Hardee	25,883	0.1%	39	0.1%	4	0.2%	11.5%
Hendry	45,413	0.2%	83	0.3%	1	0.1%	1.3%
Hernando	210,577	0.9%	298	1.1%	33	1.7%	11.1%
Highlands	106,109	0.5%	194	0.7%	17	0.9%	8.6%
Hillsborough	1,560,449	6.8%	1,255	4.7%	183	9.4%	14.5%
Holmes	20,059	0.1%	123	0.5%	0	0.0%	0.0%
Indian River	171,029	0.7%	140	0.5%	11	0.6%	7.9%
Jackson	49,345	0.2%	152	0.6%	6	0.3%	3.6%
Jefferson	15,667	0.1%	36	0.1%	7	0.3%	18.3%
Lafayette	8,504	0.0%	23	0.1%	2	0.1%	9.6%
Lake	433,331	1.9%	324	1.2%	18	0.9%	5.5%
Lee	827,016	3.6%	745	2.8%	0	0.0%	0.0%
Leon	302,197	1.3%	538	2.0%	55	2.9%	10.3%
Levy	45,845	0.2%	96	0.4%	1	0.1%	1.2%
Liberty	8,016	0.0%	29	0.1%	3	0.2%	11.6%
Madison	18,649	0.1%	54	0.2%	10	0.5%	18.5%
Manatee	455,356	2.0%	516	1.9%	13	0.7%	2.6%
Marion	419,510	1.8%	804	3.0%	31	1.6%	3.9%
Martin	164,853	0.7%	244	0.9%	7	0.3%	2.7%
Miami-Dade	2,774,841	12.1%	1,473	5.5%	181	9.4%	12.3%
Monroe	84,147	0.4%	131	0.5%	3	0.2%	2.5%
Nassau	103,990	0.5%	156	0.6%	2	0.1%	1.4%
Okaloosa	221,806	1.0%	254	1.0%	0	0.0%	0.0%
Okeechobee	40,230	0.2%	117	0.4%	1	0.1%	0.9%
Orange	1,511,568	6.6%	786	2.9%	61	3.1%	7.7%
Osceola	451,231	2.0%	269	1.0%	9	0.5%	3.3%
Palm Beach	1,545,905	6.7%	1,023	3.8%	165	8.5%	16.1%
Pasco	633,029	2.8%	634	2.4%	29	1.5%	4.5%
Pinellas	971,218	4.2%	1,232	4.6%	25	1.3%	2.1%
Polk	826,090	3.6%	1,506	5.6%	96	5.0%	6.4%
Putnam	76,138	0.3%	372	1.4%	74	3.8%	19.9%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2024 Official population	4/1/2024 Official population percentage distribution	FY 23-24 new commitments	FY 23-24 new commitments percentage distribution	FY 23-24 year- and-a- day sentences	FY 23-24 year- and-a-day sentences percentage distribution	FY 23-24 year- and-a-day sentences as percent of all new commitments
St. Johns	331,479	1.4%	277	1.0%	10	0.5%	3.6%
St. Lucie	385,746	1.7%	535	2.0%	45	2.3%	8.5%
Santa Rosa	207,983	0.9%	310	1.2%	2	0.1%	0.7%
Sarasota	479,027	2.1%	402	1.5%	20	1.0%	5.0%
Seminole	493,282	2.1%	447	1.7%	34	1.8%	7.7%
Sumter	156,743	0.7%	253	0.9%	11	0.6%	4.4%
Suwannee	46,519	0.2%	162	0.6%	9	0.5%	5.5%
Taylor	21,802	0.1%	153	0.6%	23	1.2%	15.2%
Union	16,100	0.1%	45	0.2%	0	0.0%	0.0%
Volusia	594,643	2.6%	1,266	4.7%	276	14.3%	21.8%
Wakulla	37,313	0.2%	39	0.1%	1	0.1%	2.9%
Walton	87,728	0.4%	129	0.5%	0	0.0%	0.0%
Washington	26,568	0.1%	53	0.2%	17	0.9%	31.4%
Total	23,014,551	100.0%	26,677	100.0%	1,933	100.0%	7.2%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25			Jul 23-Jan 24	Jul 24-Jan 25
Murder/Manslaughter	874	850	5.8%	5.6%	(24)	-2.7%	287.8	291.0
Sexual/Lewd Behavior	1,081	1,084	7.2%	7.2%	3	0.3%	172.8	169.1
Robbery	630	594	4.2%	3.9%	(36)	-5.7%	94.8	96.9
Violent, Other	2,586	2,583	17.1%	17.2%	(3)	-0.1%	51.0	54.8
Burglary	1,722	1,657	11.4%	11.0%	(65)	-3.8%	57.9	53.1
Property Theft/Fraud/Damage	1,598	1,608	10.6%	10.7%	10	0.6%	30.3	31.8
Drugs	3,775	3,913	25.0%	26.0%	138	3.7%	45.4	47.2
Weapons	1,407	1,309	9.3%	8.7%	(98)	-7.0%	42.0	41.4
Other	1,424	1,459	9.4%	9.7%	35	2.5%	35.7	37.6
Total	15,097	15,057	100.0%	100.0%	(40)	-0.3%	70.2	70.6

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 23-24, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25			Jul 23-Jan 24	Jul 24-Jan 25
Possession of a firearm by a convicted felon	1,235	1,146	87.8%	87.5%	(89)	-7.2%	41.9	39.6
Shoot/throw missile into building/vehicle	87	87	6.2%	6.6%	-	0.0%	52.6	54.3
Carrying concealed weapon	41	30	2.9%	2.3%	(11)	-26.8%	22.5	31.3
Other weapons offenses	44	47	3.1%	3.6%	3	6.8%	42.1	68.3
Total	1,407	1,309	100.0%	100.1%	(98)	-7.0%	42.0	41.4

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25			Jul 23-Jan 24	Jul 24-Jan 25
Burglary of an occupied dwelling	655	620	38.0%	37.4%	(35)	-5.3%	52.1	51.9
Burglary of an unoccupied structure	554	558	32.2%	33.7%	4	0.7%	30.1	29.2
Burglary, armed with explosive or weapon	189	156	11.0%	9.4%	(33)	-17.5%	106.8	105.8
Burglary assault any person	181	151	10.5%	9.1%	(30)	-16.6%	125.2	108.4
Remainder of offenses in "Burglary" category	143	172	8.3%	10.4%	29	20.3%	43.3	38.8
Total	1,722	1,657	100.0%	100.0%	(65)	-3.8%	57.9	53.1

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25			Jul 23-Jan 24	Jul 24-Jan 25
Trafficking offenses	1,251	1,285	33.1%	32.8%	34	2.7%	78.1	81.3
Cocaine S/M/D	358	370	9.5%	9.5%	12	3.4%	35.7	33.1
Cocaine possession	329	350	8.7%	8.9%	21	6.4%	24.0	27.2
Methamphetamine offenses	884	832	23.4%	21.3%	(52)	-5.9%	25.5	26.1
Sell cocaine etc. within 1000 ft of school or other restricted place	132	189	3.5%	4.8%	57	43.2%	54.9	60.9
S/M/D Other Sch I and II	189	239	5.0%	6.1%	50	26.5%	32.8	35.4
Possess controlled substance (other)	401	451	10.6%	11.5%	50	12.5%	24.8	23.6
Heroin S/M/D	26	15	0.7%	0.4%	(11)	-42.3%	34.0	55.6
Possess heroin under 10 grams	29	18	0.8%	0.5%	(11)	-37.9%	23.7	19.2
Other drug offenses	176	164	4.7%	4.2%	(12)	-6.8%	30.1	29.7
Total	3,775	3,913	100.0%	100.0%	138	3.7%	45.4	47.2

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25		
Murder/Manslaughter	4	3	0.4%	0.3%	(1)	-25.0%
Sexual/Lewd Behavior	8	12	0.7%	1.1%	4	50.0%
Robbery	32	36	3.0%	3.2%	4	12.5%
Violent, Other	187	162	17.5%	14.3%	(25)	-13.4%
Burglary	135	145	12.7%	12.8%	10	7.4%
Property Theft/Fraud/Damage	174	207	16.3%	18.3%	33	19.0%
Drugs	284	344	26.6%	30.4%	60	21.1%
Weapons	92	71	8.6%	6.3%	(21)	-22.8%
Other	151	150	14.2%	13.3%	(1)	-0.7%
Total	1,067	1,130	100.0%	100.0%	63	5.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 23-24, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

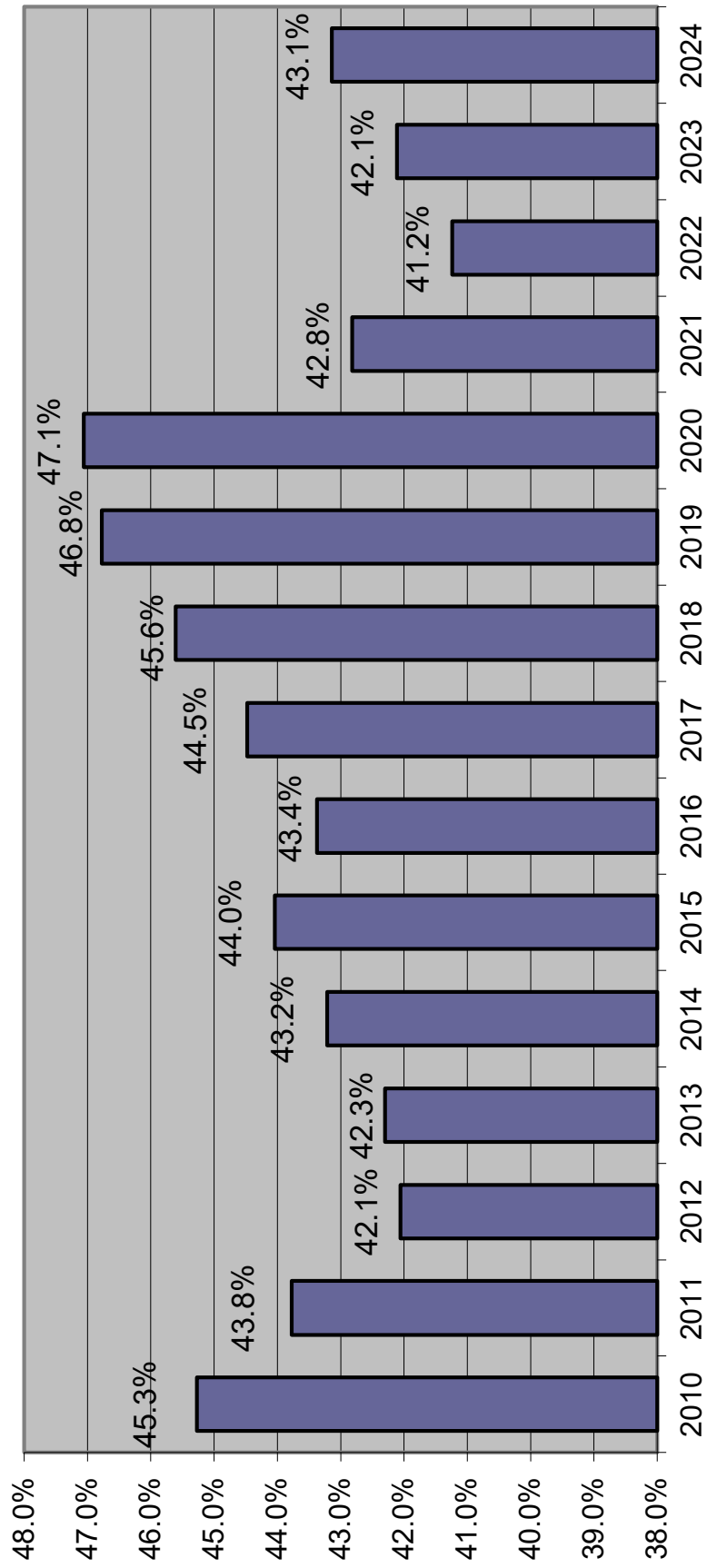
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Jan 24 and Jul-Jan 25

	Time period		Percent		Change	Percent Change
	Jul 23-Jan 24	Jul 24-Jan 25	Jul 23-Jan 24	Jul 24-Jan 25		
Possess methamphetamine	85	87	8.0%	7.7%	2	2.4%
Burglary of an unoccupied structure	71	69	6.7%	6.1%	(2)	-2.8%
Possession of a firearm etc. by convicted felon	78	64	7.3%	5.7%	(14)	-17.9%
Possess controlled substance (other)	41	64	3.8%	5.7%	23	56.1%
Cocaine possession	45	59	4.2%	5.2%	14	31.1%
Petit theft/3rd conviction	39	53	3.7%	4.7%	14	35.9%
Burglary of a dwelling	34	45	3.2%	4.0%	11	32.4%
Grand theft (GE \$750/LT \$5,000)	34	44	3.2%	3.9%	10	29.4%
Grand theft motor vehicle	30	30	2.8%	2.7%	-	0.0%
Cocaine S/M/D	28	30	2.6%	2.7%	2	7.1%
Simple battery (3 or more convictions)	13	27	1.2%	2.4%	14	107.7%
Sex offender failure to register	29	27	2.7%	2.4%	(2)	-6.9%
Traffic in stolen property	27	26	2.5%	2.3%	(1)	-3.7%
Sale/Manufacture/Deliver Other Schedule I & II	12	25	1.1%	2.2%	13	108.3%
Flee LEO/no regard	23	24	2.2%	2.1%	1	4.3%
Methamphetamine S/M/D	13	21	1.2%	1.9%	8	61.5%
Robbery, no firearm or deadly weapon	23	16	2.2%	1.4%	(7)	-30.4%
Battery LEO/Firefighter/EMS/etc.	22	16	2.1%	1.4%	(6)	-27.3%
Aggravated assault with weapon/no intent to kill	19	15	1.8%	1.3%	(4)	-21.1%
Willful flee/elude LEO	22	15	2.1%	1.3%	(7)	-31.8%
Aggravated battery with deadly weapon	24	12	2.2%	1.1%	(12)	-50.0%
Battery upon a person 65 or older	9	12	0.8%	1.1%	3	33.3%
Criminal mischief, property damage	8	11	0.7%	1.0%	3	37.5%
Flee/elude LEO--felony	11	11	1.0%	1.0%	-	0.0%
Aggravated battery intended harm	8	10	0.7%	0.9%	2	25.0%
Felony battery	10	10	0.9%	0.9%	-	0.0%
Retail Theft (GE \$750)	5	10	0.5%	0.9%	5	100.0%
Fraudulent use of personal ID	3	10	0.3%	0.9%	7	233.3%
Resisting officer with violence	23	9	2.2%	0.8%	(14)	-60.9%
Transient sex offender, failure to report	4	7	0.4%	0.6%	3	75.0%
Sudden snatch, no weapon	3	7	0.3%	0.6%	4	133.3%
Domestic battery (strangulation)	6	7	0.6%	0.6%	1	16.7%
Grand theft (GE \$20,000/LT \$100,000)	3	7	0.3%	0.6%	4	133.3%
Habitual traffic offender	10	7	0.9%	0.6%	(3)	-30.0%
Traffic cocaine (GE 28 grams/LT 200 grams)	3	7	0.3%	0.6%	4	133.3%
False imprisonment	3	6	0.3%	0.5%	3	100.0%
Traffic MDMA, Phenethylamine (GE 10 grams/LT 200	6	6	0.6%	0.5%	-	0.0%
Sub-total	827	906	77.5%	80.2%	79	9.6%
All other year-and-a-day offenses	240	224	22.5%	19.8%	(16)	-6.7%
Total	1,067	1,130	100.0%	100.0%	63	5.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	288	321	32	49	2	692	1,453	1,385
FY 02-03	303	327	50	64	18	762	2,215	1,985
FY 03-04	393	352	52	69	11	877	3,092	2,583
FY 04-05	317	360	48	90	12	827	3,919	3,170
FY 05-06	346	338	51	91	23	849	4,768	3,729
FY 06-07	425	350	63	105	19	962	5,730	4,377
FY 07-08	429	483	102	121	27	1,162	6,892	5,244
FY 08-09	521	589	99	117	22	1,348	8,240	6,222
FY 09-10	553	628	99	133	23	1,436	9,676	7,113
FY 10-11	529	548	110	148	24	1,359	11,035	7,897
FY 11-12	544	507	92	142	40	1,325	12,360	8,576
FY 12-13	631	506	75	167	23	1,402	13,762	9,284
FY 13-14	560	455	100	174	24	1,313	15,075	9,887
FY 14-15	585	470	81	138	35	1,309	16,384	10,434
FY 15-16	593	455	89	140	25	1,302	17,686	10,929
FY 16-17	719	445	84	146	24	1,418	19,104	11,483
FY 17-18	694	385	60	149	21	1,309	20,413	11,806
FY 18-19	735	367	66	130	20	1,318	21,731	12,057
FY 19-20	505	247	48	124	13	937	22,668	11,963
FY 20-21	447	192	18	49	7	713	23,381	11,610
FY 21-22	766	343	56	147	16	1,328	24,709	11,742
FY 22-23	861	409	91	189	27	1,577	26,286	12,270
FY 23-24	905	348	90	201	34	1,578	27,864	12,803

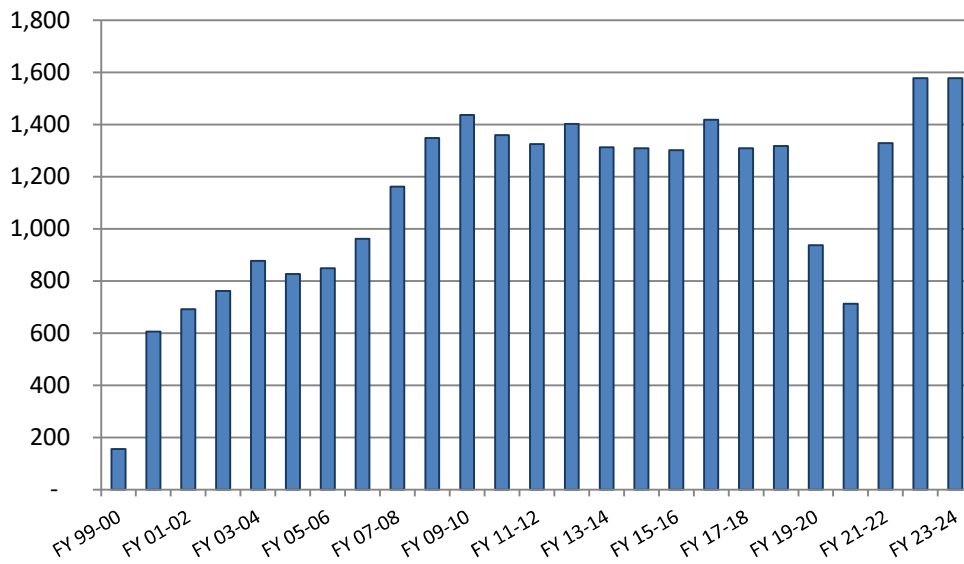
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-7.1%	37.2%	23.1%	69.0%	-71.4%	14.2%	90.0%
FY 02-03	5.2%	1.9%	56.3%	30.6%	800.0%	10.1%	43.3%
FY 03-04	29.7%	7.6%	4.0%	7.8%	-38.9%	15.1%	30.1%
FY 04-05	-19.3%	2.3%	-7.7%	30.4%	9.1%	-5.7%	22.7%
FY 05-06	9.1%	-6.1%	6.3%	1.1%	91.7%	2.7%	17.6%
FY 06-07	22.8%	3.6%	23.5%	15.4%	-17.4%	13.3%	17.4%
FY 07-08	0.9%	38.0%	61.9%	15.2%	42.1%	20.8%	19.8%
FY 08-09	21.4%	21.9%	-2.9%	-3.3%	-18.5%	16.0%	18.6%
FY 09-10	6.1%	6.6%	0.0%	13.7%	4.5%	6.5%	14.3%
FY 10-11	-4.3%	-12.7%	11.1%	11.3%	4.3%	-5.4%	11.0%
FY 11-12	2.8%	-7.5%	-16.4%	-4.1%	66.7%	-2.5%	8.6%
FY 12-13	16.0%	-0.2%	-18.5%	17.6%	-42.5%	5.8%	8.3%
FY 13-14	-11.3%	-10.1%	33.3%	4.2%	4.3%	-6.3%	6.5%
FY 14-15	4.5%	3.3%	-19.0%	-20.7%	45.8%	-0.3%	5.5%
FY 15-16	1.4%	-3.2%	9.9%	1.4%	-28.6%	-0.5%	4.7%
FY 16-17	21.2%	-2.2%	-5.6%	4.3%	-4.0%	8.9%	5.1%
FY 17-18	-3.5%	-13.5%	-28.6%	2.1%	-12.5%	-7.7%	2.8%
FY 18-19	5.9%	-4.7%	10.0%	-12.8%	-4.8%	0.7%	2.1%
FY 19-20	-31.3%	-32.7%	-27.3%	-4.6%	-35.0%	-28.9%	-0.8%
FY 20-21	-11.5%	-22.3%	-62.5%	-60.5%	-46.2%	-23.9%	-3.0%
FY 21-22	71.4%	78.6%	211.1%	200.0%	128.6%	86.3%	1.1%
FY 22-23	12.4%	19.2%	62.5%	28.6%	68.8%	18.8%	4.5%
FY 23-24	5.1%	-14.9%	-1.1%	6.3%	25.9%	0.1%	4.3%

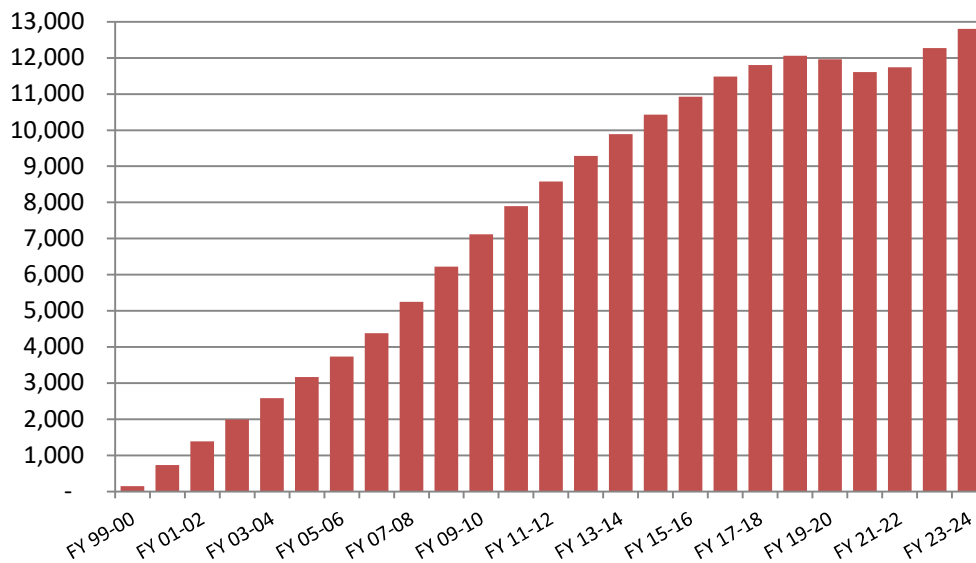
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 17, 2024.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

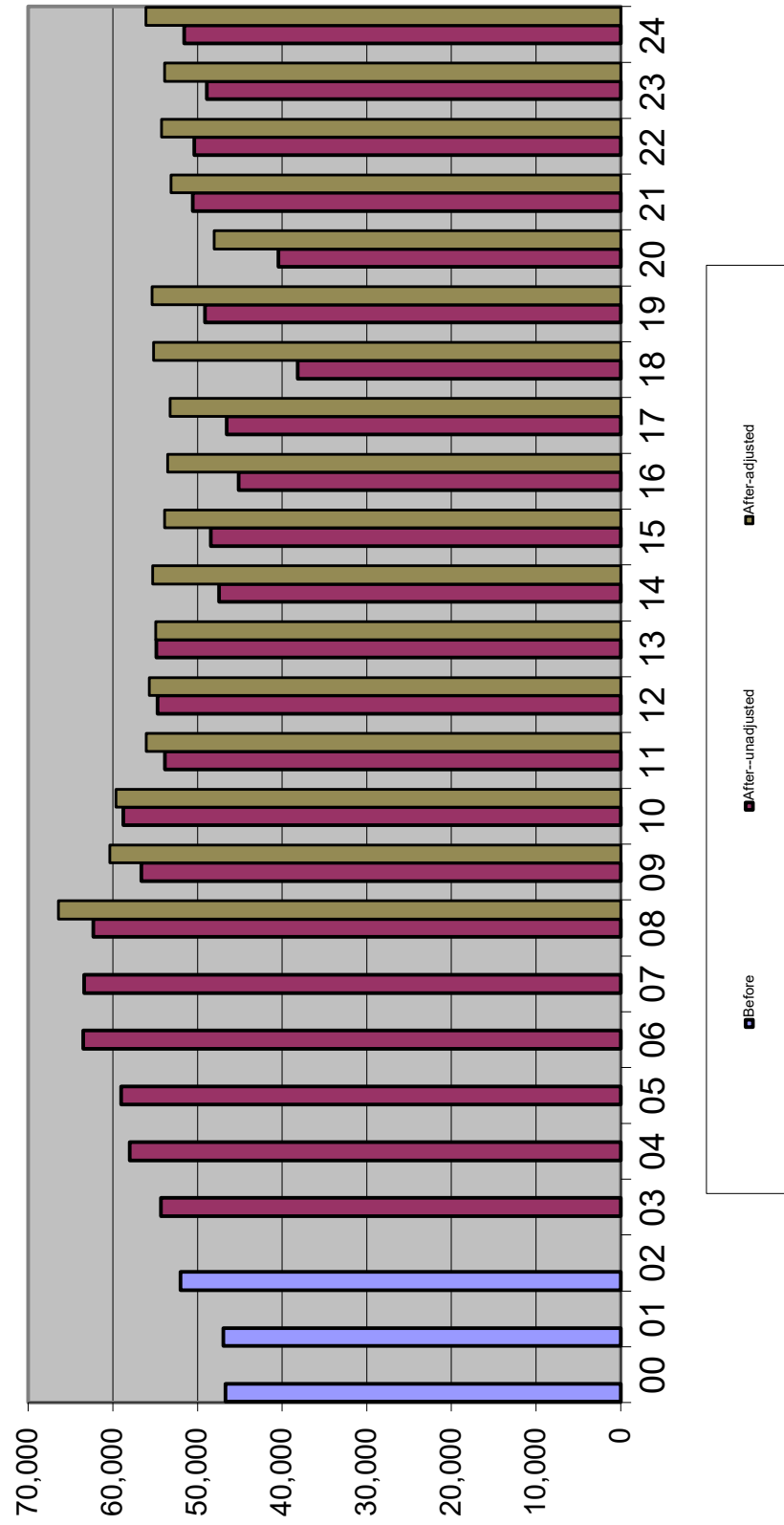
10-20-Life Admissions



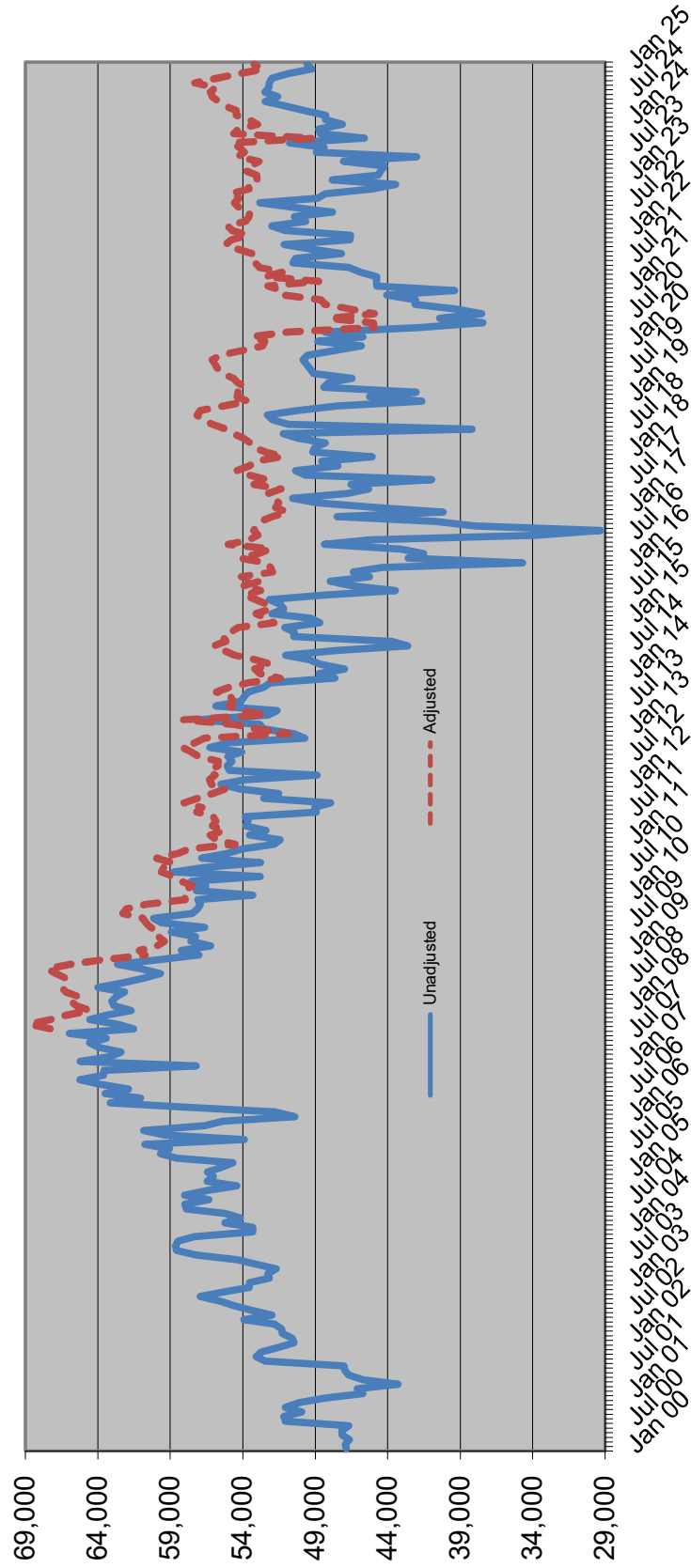
10-20-Life June 30th Population



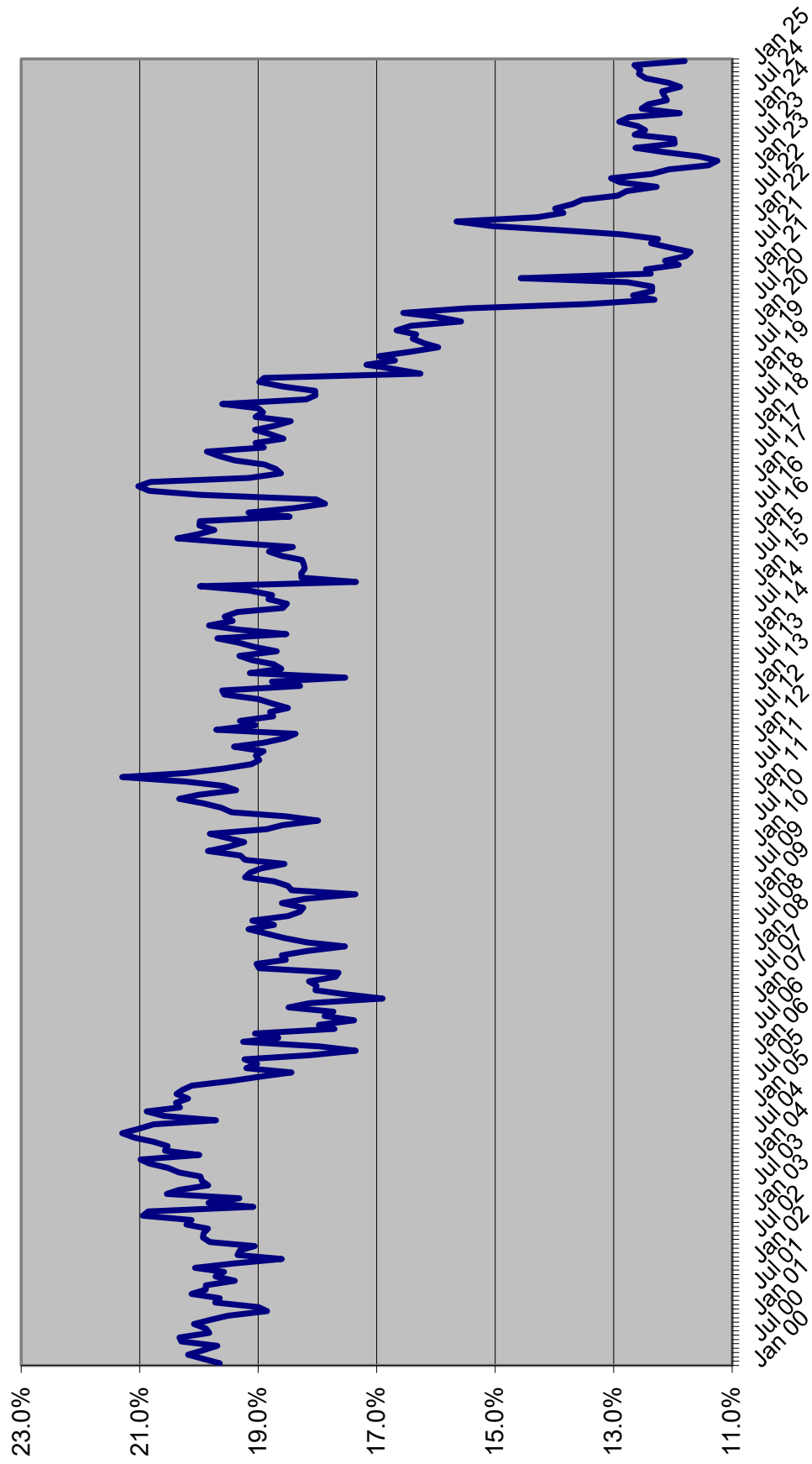
June County Jail Average Daily Population Before and After Zero Tolerance



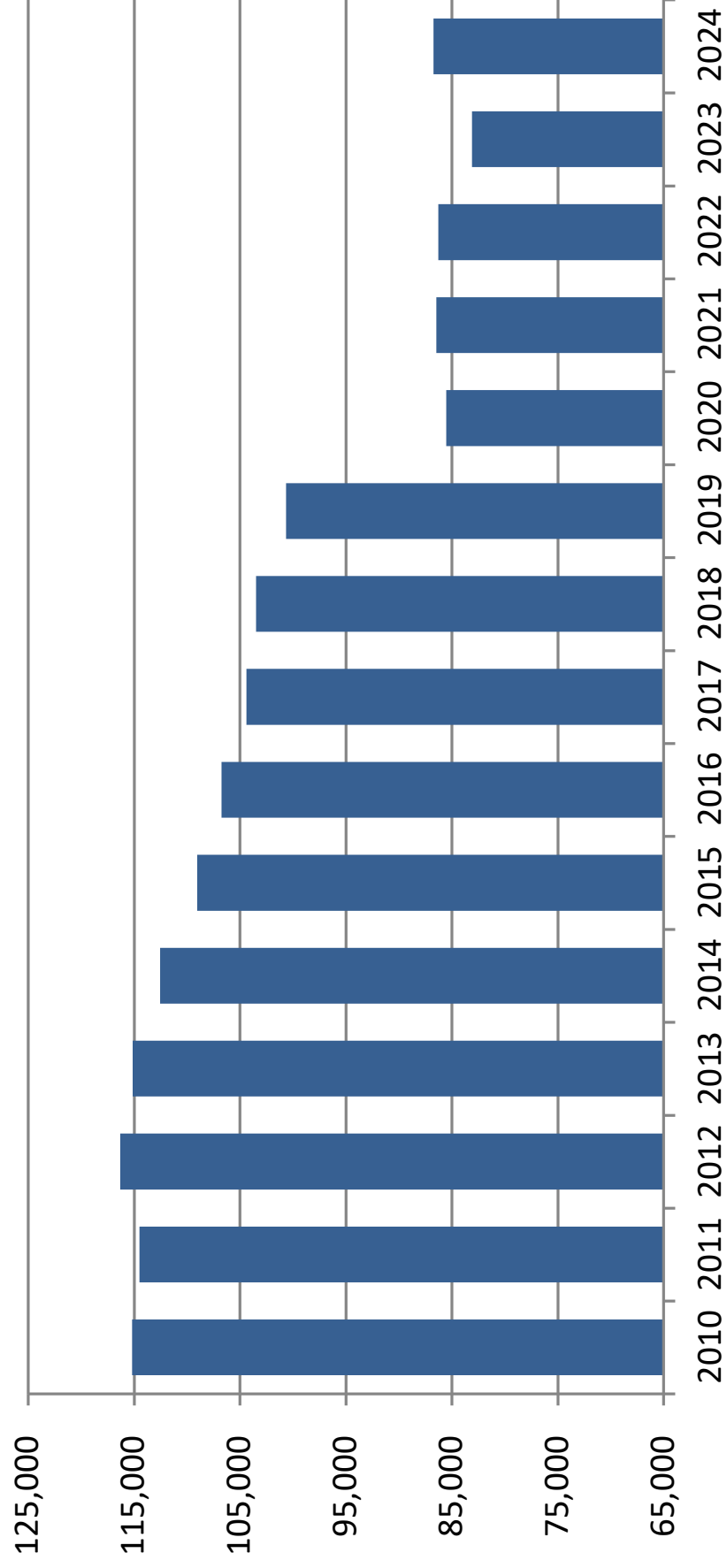
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

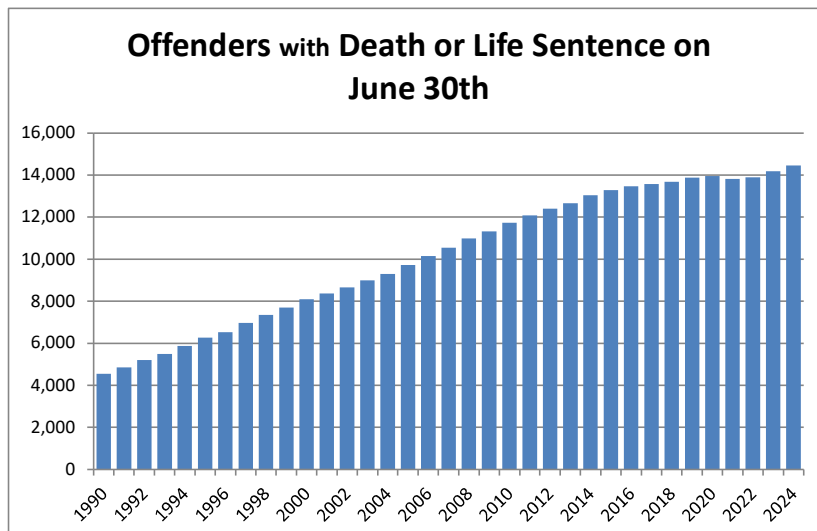


Offenders on Active Supervision December 31st

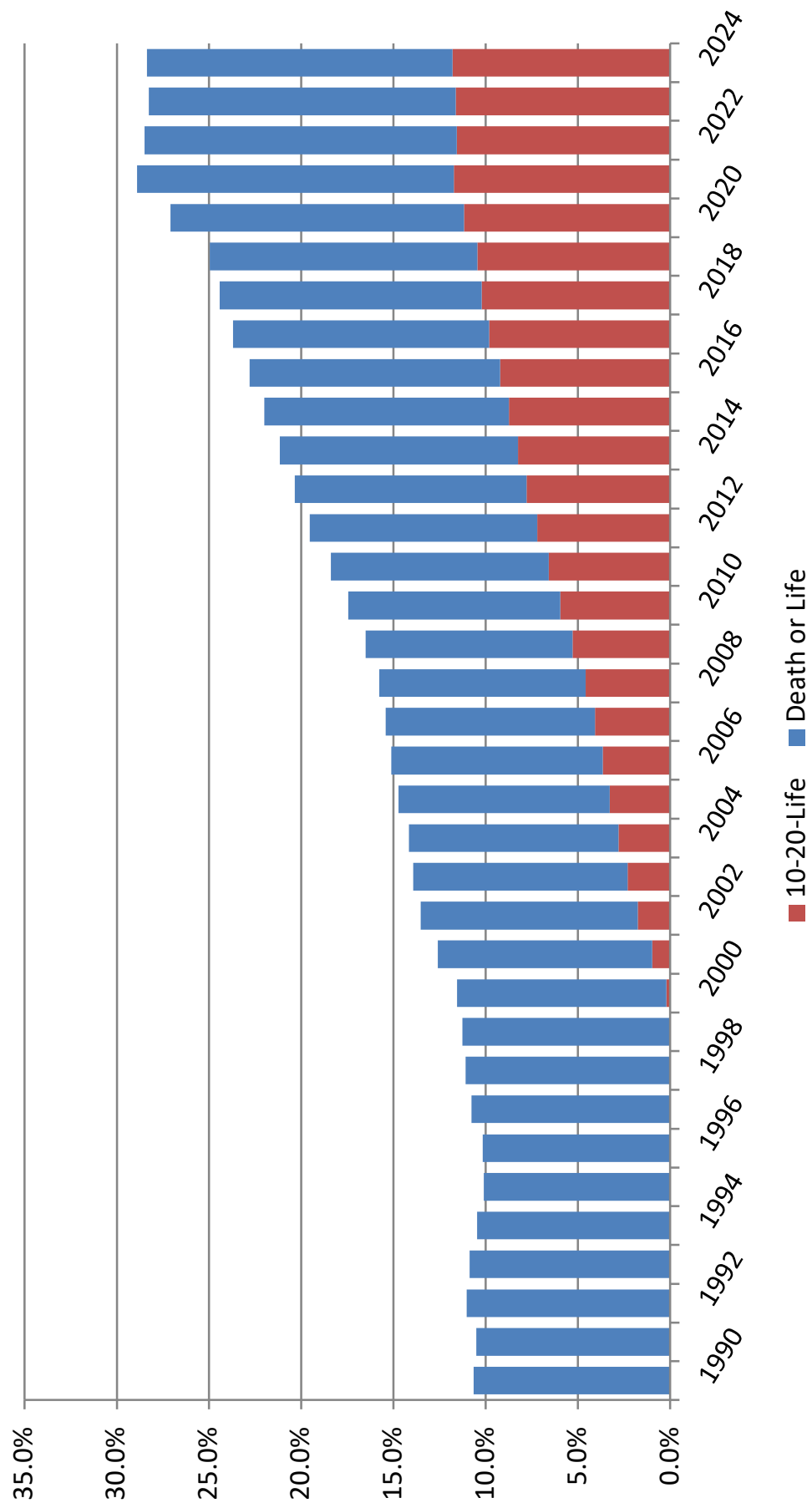


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%
2022	82,124	13,889	70	0.5%	16.9%
2023	85,174	14,174	285	2.1%	16.6%
2024	87,303	14,459	285	2.0%	16.6%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

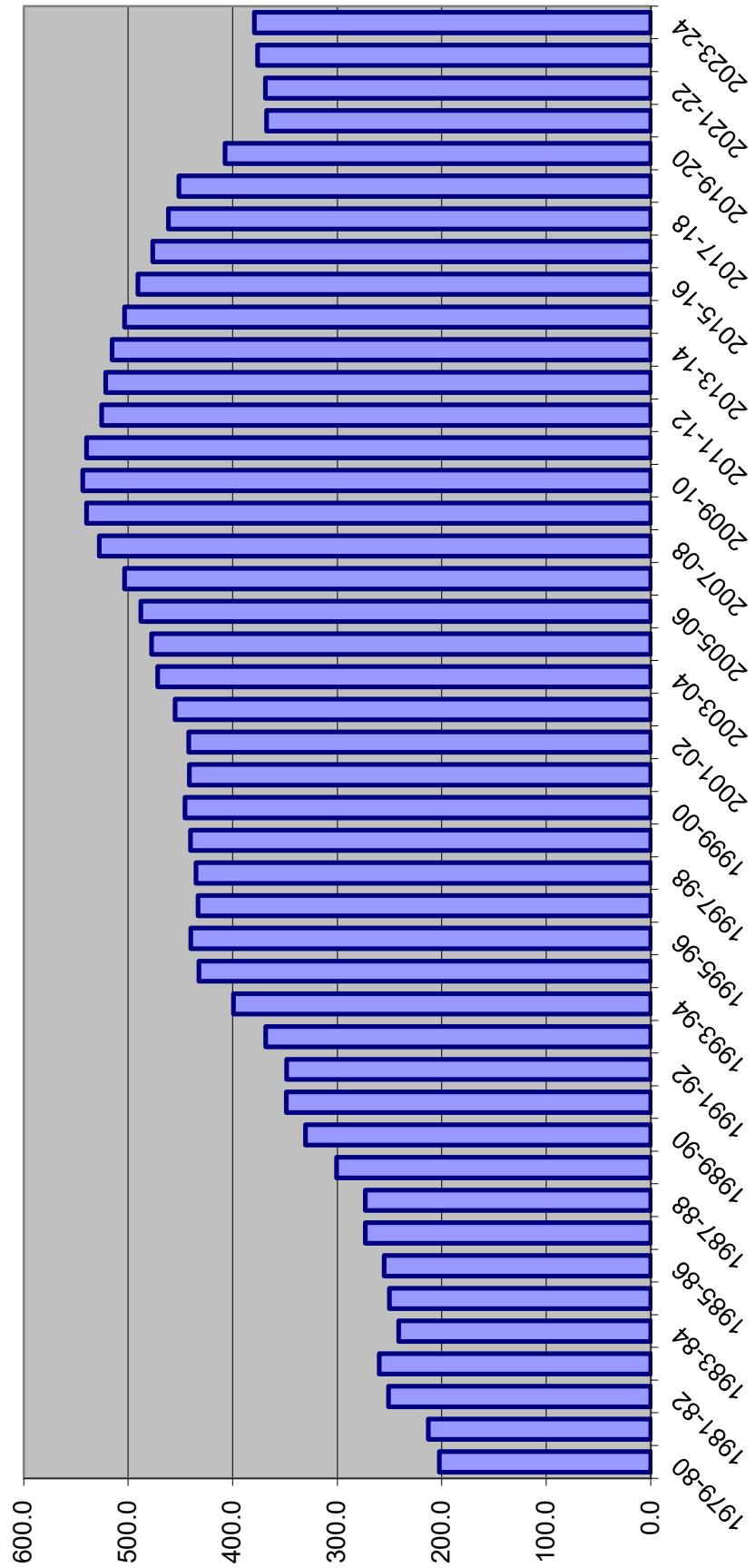
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6
2021-22	25,905	37.7%	82,124	2.0%	0.32	368.7
2022-23	27,870	7.6%	85,174	3.7%	0.33	376.3
2023-24	27,809	-0.2%	87,303	2.5%	0.32	379.3

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

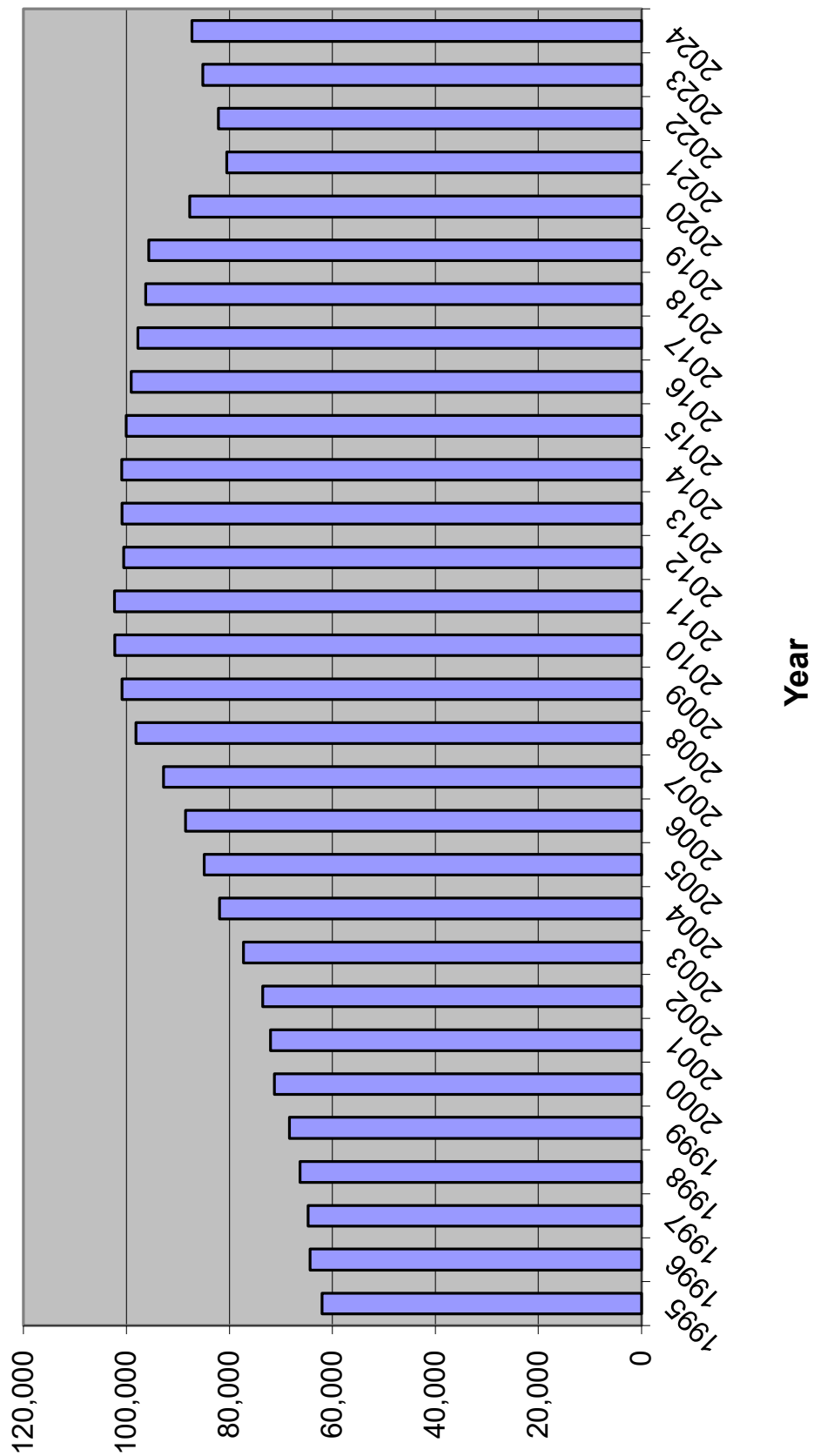
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held February 6, 2025.

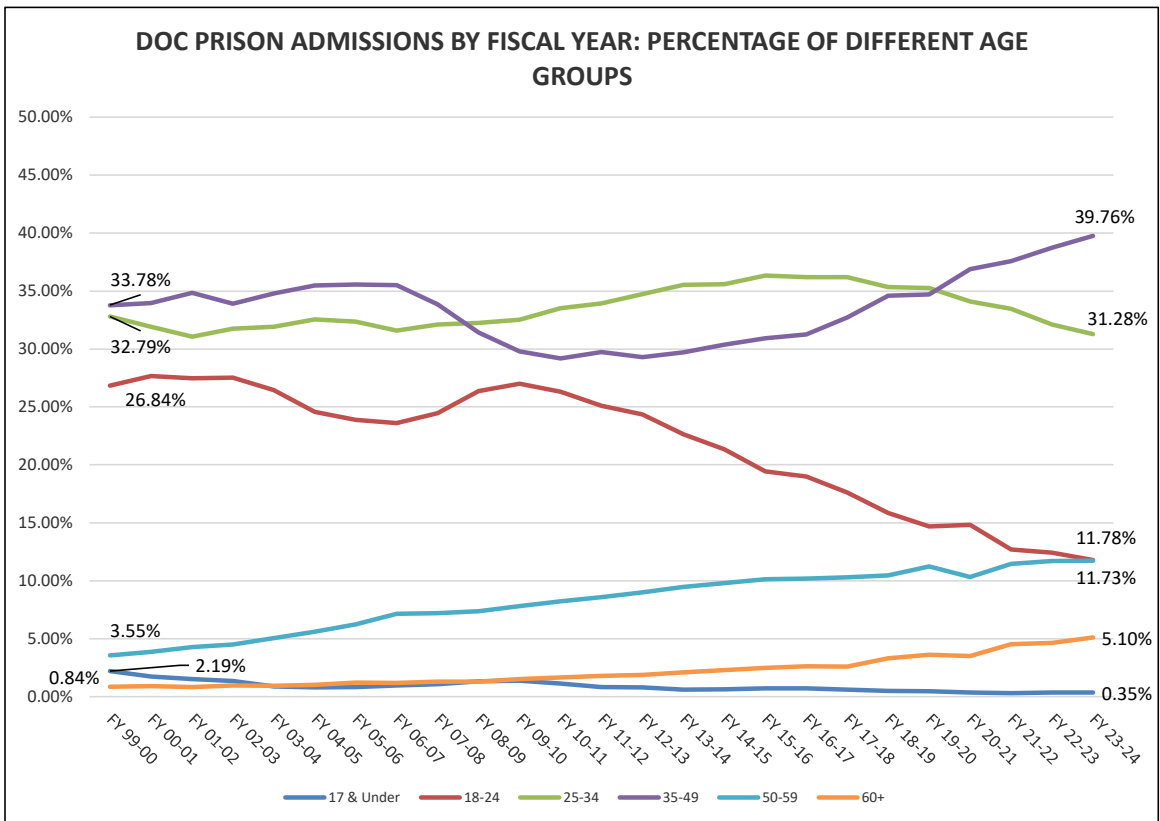
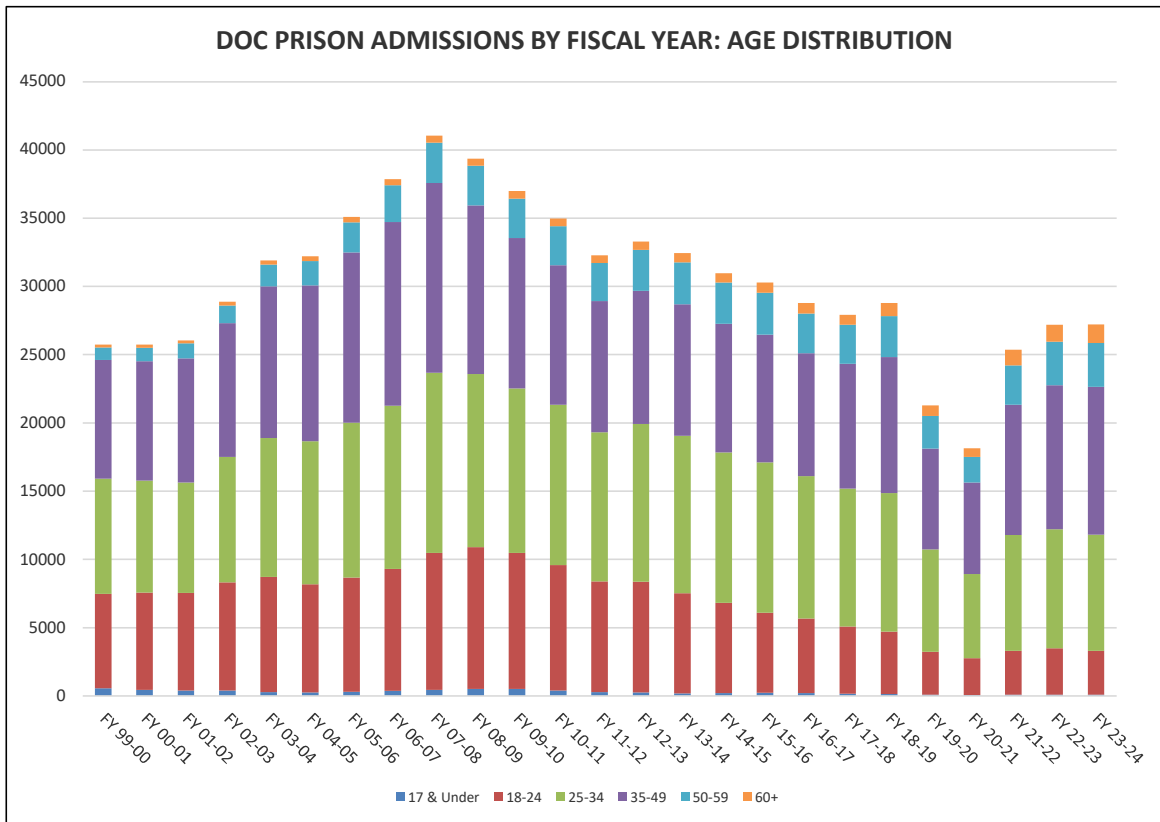
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



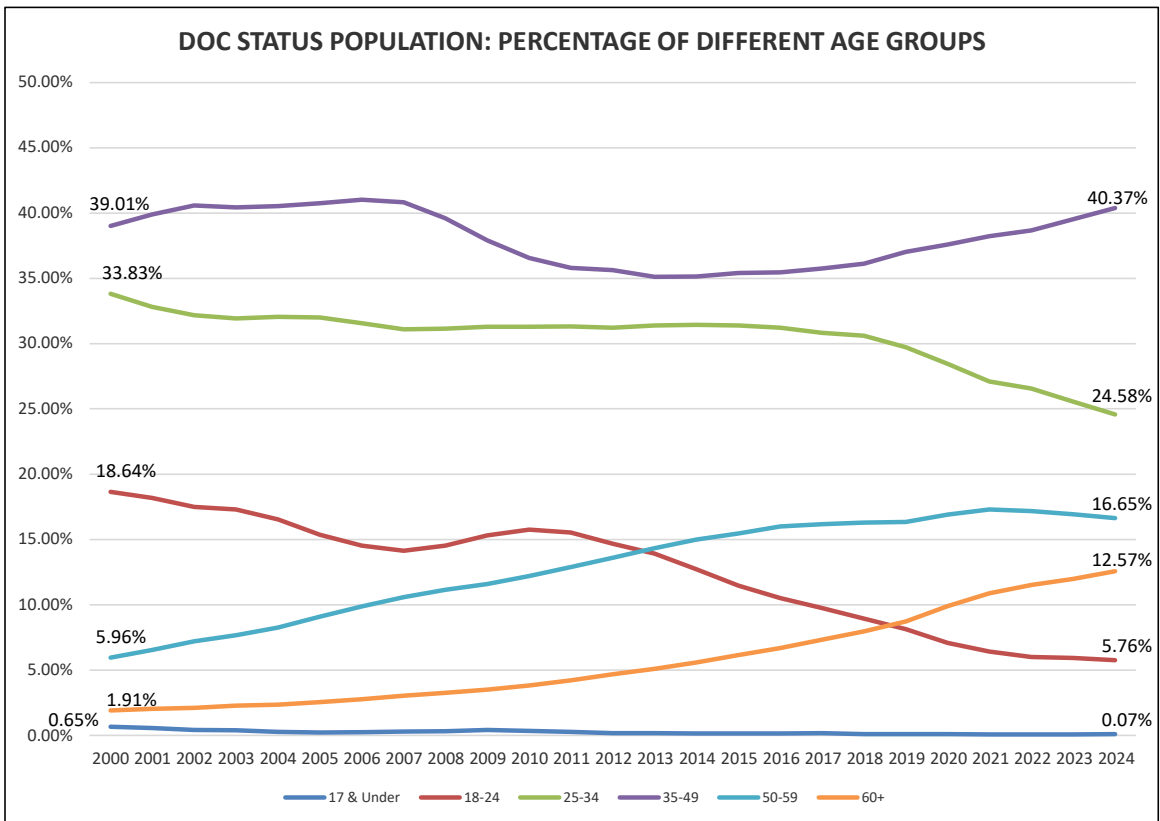
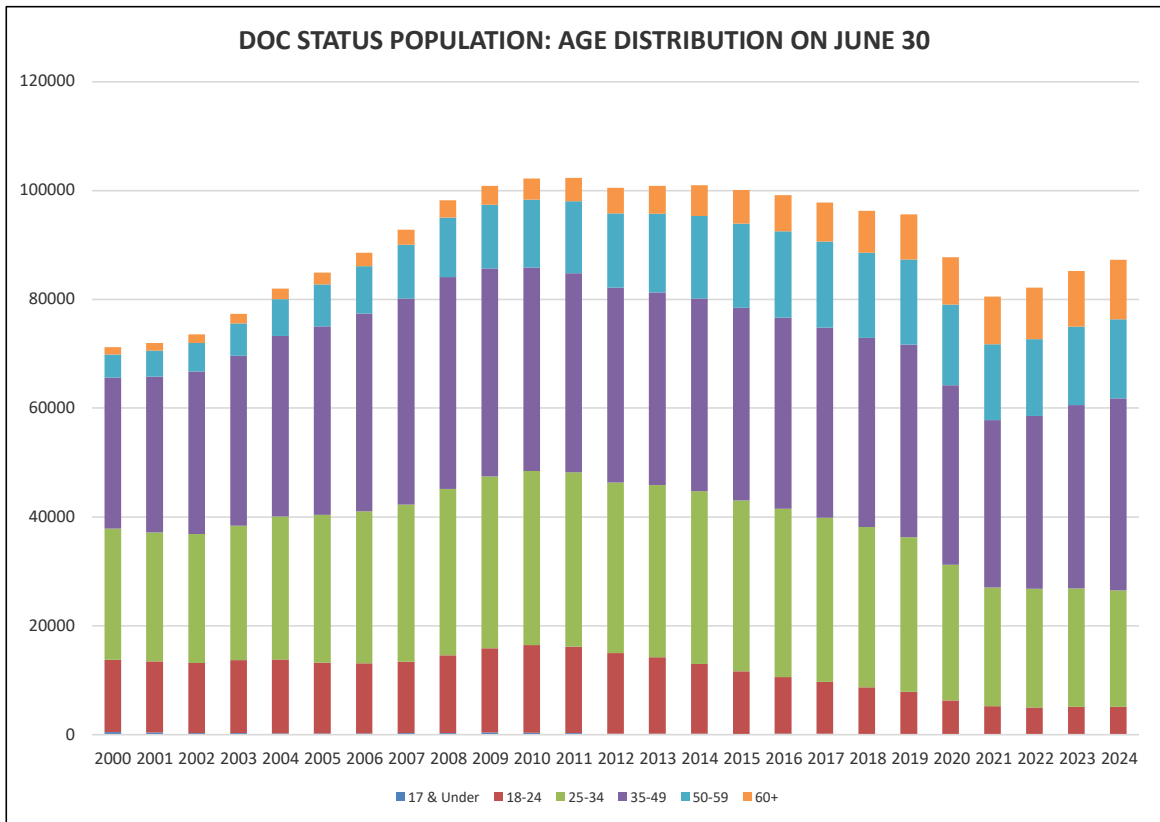
DOC STATUS POPULATION: JUNE 30





Fiscal Year 23-24 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Possession of a firearm by a convicted felon 2nd Degree Murder, Dangerous Act Burglary, armed with explosive or weapon Robbery with firearm or deadly weapon Aggravated battery with deadly weapon	Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon 2nd Degree Murder, Dangerous Act Burglary of an unoccupied structure Burglary of a dwelling	Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Possess methamphetamine Robbery with firearm or deadly weapon
Ages 35-49	Ages 50-59	Ages 60+
Possession of a firearm by a convicted felon Possess methamphetamine Burglary of a dwelling Possess controlled substance (other) Burglary of an unoccupied structure	Possess methamphetamine Possession of a firearm by a convicted felon Burglary of a dwelling Cocaine possession Burglary of an unoccupied structure	Sex offender failure to register Cocaine possession Petit theft/3rd conviction Burglary of an unoccupied structure Possession of a firearm by a convicted felon

Youngest admission: 15 years
 Oldest admission: 94 years



INDICATOR SUMMARY -- prepared for February 21, 2025 CJEC

CALENDAR YEAR	1	Index crimes percent change	2	Crime Rate Percent Change	3	Arrests Percent Change	4	Felony Filings Percent Change	5	Guilties Percent Change	6	Percent of Guilties Imprisoned	7	New commitments percent change	8	Year-and-a-day new commitments percent change	9	Technical violators to prison percent change
	Total index crimes		Crime Rate		Arrests		Felony Filings		Guilties				New commitments		Year-and-a-day new commitments		Technical violators to prison	
2013	695,307	-3.7%	3610.2	-4.7%	912,552	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%		32,578	4.0%	2,303	6.5%	6,411	3.8%
2014	670,080	-3.6%	3435.0	-4.9%	867,084	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%		31,194	-4.2%	2,474	7.4%	6,701	4.5%
2015	659,125	-1.6%	3326.4	-3.2%	773,174	-10.8%	171,156	-2.5%	133,204	-3.2%	22.4%		29,849	-4.3%	2,228	-9.9%	6,432	-4.0%
2016	640,985	-2.8%	3181.3	-4.4%	726,491	-6.0%	169,049	-1.2%	133,322	0.1%	21.3%		28,404	-4.8%	2,221	-0.3%	5,610	-12.8%
2017	612,445	-4.5%	2989.8	-6.0%	711,831	-2.0%	174,354	3.1%	134,422	0.8%	20.5%		27,579	-2.9%	2,209	-0.5%	5,835	4.0%
2018	567,176	-7.4%	2721.4	-9.0%	718,754	1.0%	178,925	2.6%	136,257	1.4%	20.4%		27,808	0.8%	2,179	-1.4%	6,217	6.5%
2019	541,328	-4.6%	2552.4	-6.2%	679,221	-5.5%	171,667	-4.1%	133,094	-2.3%	20.5%		27,242	-2.0%	2,230	2.3%	5,417	-12.9%
2020	466,048	-13.9%	2158.0	-15.5%	508,490	-25.1%	148,006	-13.8%	87,152	-34.5%	14.7%		12,834	-52.9%	911	-59.1%	2,942	-45.7%
2021	427,524	-8.3%	1952.3	-9.5%	543,138	6.8%	148,590	0.4%	119,405	37.0%	19.1%		22,769	77.4%	1,433	57.3%	3,970	34.9%
2022	NA	NA	NA	NA	NA	NA	150,355	1.2%	123,718	3.6%	22.5%		27,792	22.1%	2,063	44.0%	4,252	7.1%
2023	NA	NA	NA	NA	NA	NA	156,952	4.4%	124,260	0.4%	21.4%		26,644	-4.1%	1,894	-8.2%	4,234	-0.4%
2024	NA	NA	NA	NA	NA	NA	146,466	-6.7%	120,099	-3.3%	22.2%		26,645	0.0%	1,987	4.9%	4,340	2.5%
2019-2020 change	(75,280)		(394)		(170,731)		(23,661)		(45,942)				(14,408)		(1,319)		(2,475)	
2020-2021 change	(38,524)		(206)		34,648		584		32,253				9,935		522		1,028	
2021-2022 change	NA		NA		NA		1,765		4,313				5,023		630		282	
2022-2023 change	NA		NA		NA		6,597		542				(1,148)		(169)		(18)	
2023-2024 change	NA		NA		NA		(10,486)		(4,161)				1		93		106	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,030	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,422	-15.1%
FY 21-22	24,931	39.8%	1,725	55.1%	4,107	20.0%
FY 22-23	26,747	7.3%	1,974	14.4%	4,354	6.0%
FY 23-24	26,677	-0.3%	1,933	-2.1%	4,201	-3.5%
FY 20-21 to FY 21-22 change	7,101		613		685	
FY 21-22 to FY 22-23 change	1,816		249		247	
FY 22-23 to FY 23-24 change	(70)		(41)		(153)	

Shaded Areas : Data has been revised since the last conference.
Shaded Areas : New data has been added since the last conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2025	2,299	2,355	56	56
March 2025	2,498	2,519	21	77
April 2025	2,320	2,466	146	223
May 2025	2,451	2,321	-130	93
June 2025*	2,557	2,358	-199	-106
Total	12,125	12,019	% Error:	-0.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2025	88,475	88,258	-217
March 2025	88,677	88,499	-178
April 2025	88,806	88,815	9
May 2025	89,026	88,908	-118
June 2025	89,466	89,087	-379
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	-102	4
September 2024	2,374	1,892	-482	-478
October 2024	2,347	2,647	300	-178
November 2024	2,294	2,052	-242	-420
December 2024	2,429	2,062	-367	-787
January 2025*	2,085	2,332	247	-540
Total	16,330	15,790	% Error:	-3.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2024	87,688	87,684	-4
August 2024	87,968	87,742	-226
September 2024	88,191	87,562	-629
October 2024	88,315	87,974	-341
November 2024	88,484	87,973	-511
December 2024	88,649	87,908	-741
January 2025	88,518	87,978	-540
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2023	2,399	1,959	-440	-440
January 2024	2,250	2,299	49	-391
February 2024	2,353	2,441	88	-303
March 2024	2,781	2,462	-319	-622
April 2024	2,361	2,396	35	-587
May 2024	2,537	2,478	-59	-646
June 2024*	2,677	2,304	-373	-1,019
Total	17,358	16,339	% Error:	-5.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2023	86,201	85,775	-426
January 2024	86,304	85,921	-383
February 2024	86,579	86,233	-346
March 2024	87,135	86,538	-597
April 2024	87,346	86,819	-527
May 2024	87,626	87,043	-583
June 2024	88,240	87,303	-937
-1.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,186	-95	-95
August 2023	2,370	1,979	-391	-486
September 2023	2,353	2,540	187	-299
October 2023	2,213	2,497	284	-15
November 2023*	2,501	2,268	-233	-248
Total	11,718	11,470	% Error:	-2.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
Total	12,030	12,217	% Error:	1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
Total	13,499	13,347	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
-7.4% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
-0.7% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392

-0.4% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
0.9% % Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	