

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

July 30, 2025

The Criminal Justice Estimating Conference convened July 30, 2025, to revise the forecast of prison admissions and population. During the five months monitored since the February 2025 Conference, admissions totaled 12,019 at the end of June 2025 which was 106 below the estimate or a loss of -0.9 percent from the forecasted level. With a reported prison population that was just 379 lower than expected in February, the error rate was only -0.4 percent. While both metrics ran slightly below their estimated levels, the error rates are well within the range that various conferences generally attribute to noise.

Given the accuracy of the overall results and generally similar underlying trends, the Conference decided to preserve the forecast for FY 2025-26 through FY 2029-30, with modest changes to conditional and control release technical violators, and seasonal adjustments to new commitments by month. These modifications, combined with changes in final release dates and the new commitments release matrix, resulted in minor adjustments to the prison population forecast adopted in February 2025. Because the resulting higher level of admissions and lower near-term releases were relatively small adjustments, the annual percentage changes to the prison population are close to those assumed by the prior conference.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2025 CJEC	End of year percent change
FY 25-26	28,059	26,046	91,100	19	2.3%
FY 26-27	28,521	27,036	92,585	308	1.6%
FY 27-28	28,612	27,659	93,538	501	1.0%
FY 28-29	28,664	27,607	94,595	561	1.1%
FY 29-30	28,256	27,885	94,966	538	0.4%
FY 30-31	28,276	27,932	95,310		0.4%

CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD February 21, 2025 versus July 30, 2025

Forecast adopted at the Conference
held February 21, 2025

Forecast adopted at the Conference
held July 30, 2025

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,897	24,268	82,124	25,897	24,268	82,124	0
FY 2022-23	27,870	24,820	85,174	27,870	24,820	85,174	0
FY 2023-24	27,809	25,680	87,303	27,809	25,680	87,303	0
FY 2024-25	27,876	25,713	89,466	27,809	26,025	89,087	-379
FY 2025-26	27,998	26,383	91,081	28,059	26,046	91,100	19
FY 2026-27	28,452	27,256	92,277	28,521	27,036	92,585	308
FY 2027-28	28,538	27,778	93,037	28,612	27,659	93,538	501
FY 2028-29	28,586	27,589	94,034	28,664	27,607	94,595	561
FY 2029-30	28,178	27,784	94,428	28,256	27,885	94,966	538
FY 2030-31				28,276	27,932	95,310	

PRIOR FORECAST

ACTUAL

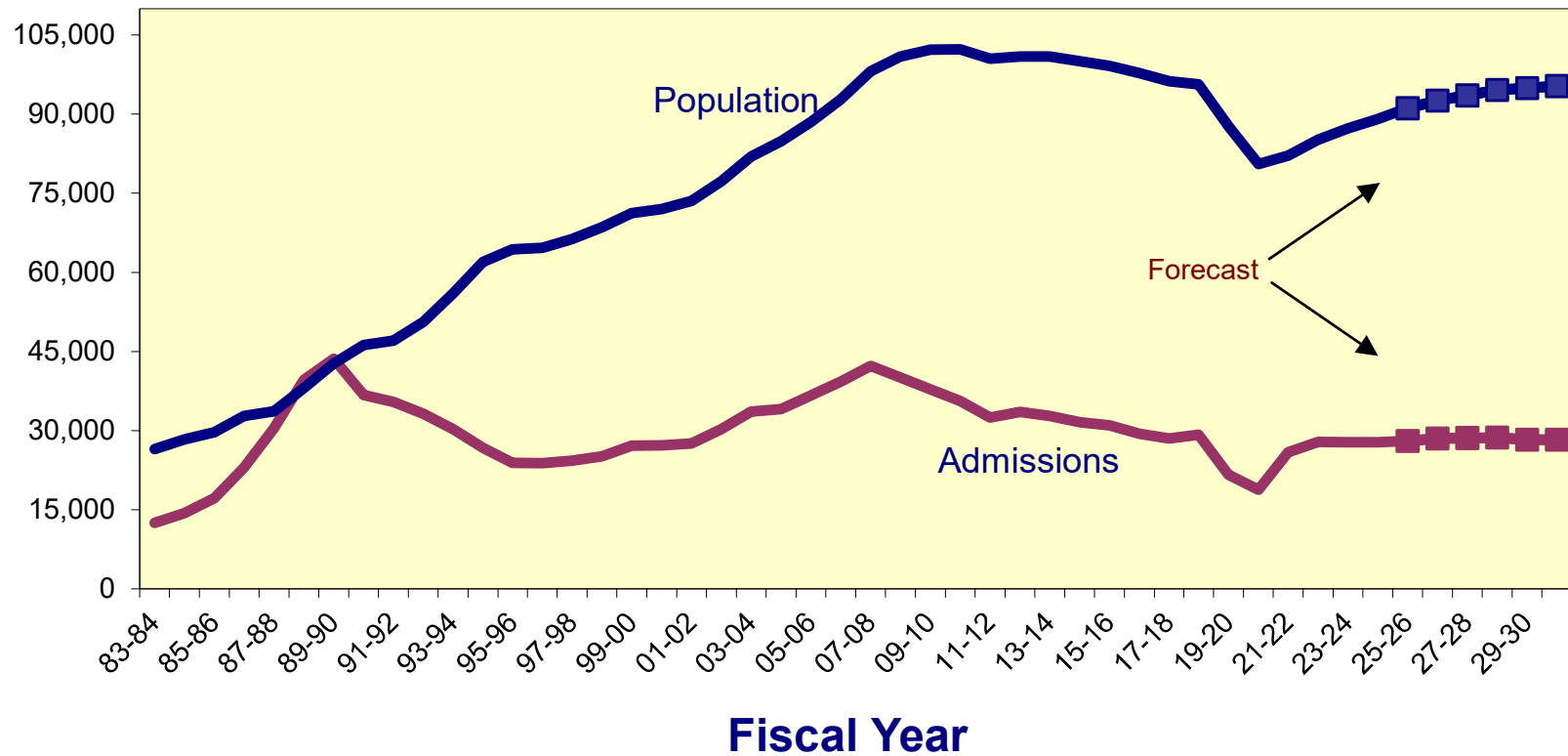
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 24	2,486	2,105	87,684	2,486	2,105	87,684	0
AUG 24	2,319	2,261	87,742	2,319	2,261	87,742	0
SEP 24	1,892	2,072	87,562	1,892	2,072	87,562	0
OCT 24	2,647	2,235	87,974	2,647	2,235	87,974	0
NOV 24	2,052	2,053	87,973	2,052	2,053	87,973	0
DEC 24	2,062	2,127	87,908	2,062	2,127	87,908	0
JAN 2025	2,293	2,223	87,978	2,332	2,262	87,978	0
FEB 25	2,299	1,802	88,475	2,355	2,075	88,258	-217
MAR 25	2,498	2,296	88,677	2,519	2,278	88,499	-178
APR 25	2,320	2,191	88,806	2,466	2,150	88,815	9
MAY 25	2,451	2,231	89,026	2,321	2,228	88,908	-118
JUN 25	2,557	2,117	89,466	2,358	2,179	89,087	-379

PRIOR FORECAST				NEW FORECAST			End of Month Difference
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 25	2,345	2,183	89,628	2,433	2,123	89,397	-231
AUG 25	2,384	2,140	89,872	2,312	2,143	89,566	-306
SEP 25	2,337	2,230	89,979	2,286	2,173	89,679	-300
OCT 25	2,307	2,222	90,064	2,413	2,218	89,874	-190
NOV 25	2,257	2,175	90,146	2,183	2,147	89,910	-236
DEC 25	2,393	2,287	90,252	2,026	2,240	89,696	-556
JAN 2026	2,046	2,184	90,114	2,344	2,136	89,904	-210
FEB 26	2,260	2,159	90,215	2,392	2,084	90,212	-3
MAR 26	2,459	2,212	90,462	2,519	2,214	90,517	55
APR 26	2,281	2,188	90,555	2,432	2,174	90,775	220
MAY 26	2,413	2,229	90,739	2,358	2,236	90,897	158
JUN 26	2,516	2,174	91,081	2,361	2,158	91,100	19
JUL 26	2,383	2,249	91,215	2,396	2,218	91,278	63
AUG 26	2,421	2,259	91,377	2,350	2,255	91,373	-4
SEP 26	2,375	2,263	91,489	2,325	2,242	91,456	-33
OCT 26	2,344	2,249	91,584	2,457	2,272	91,641	57
NOV 26	2,295	2,247	91,632	2,220	2,219	91,642	10
DEC 26	2,431	2,311	91,752	2,060	2,339	91,363	-389
JAN 2027	2,083	2,285	91,550	2,382	2,239	91,506	-44
FEB 27	2,299	2,190	91,659	2,464	2,194	91,776	117
MAR 27	2,496	2,340	91,815	2,560	2,298	92,038	223
APR 27	2,319	2,280	91,854	2,473	2,266	92,245	391
MAY 27	2,451	2,276	92,029	2,438	2,252	92,431	402
JUN 27	2,555	2,307	92,277	2,396	2,242	92,585	308
JUL 27	2,580	2,356	92,501	2,404	2,285	92,704	203
AUG 27	2,538	2,335	92,704	2,358	2,291	92,771	67
SEP 27	2,489	2,343	92,850	2,331	2,279	92,823	-27
OCT 27	2,604	2,356	93,098	2,465	2,304	92,984	-114
NOV 27	2,079	2,272	92,905	2,226	2,248	92,962	57
DEC 27	2,340	2,332	92,913	2,069	2,307	92,724	-189
JAN 2028	2,104	2,318	92,699	2,390	2,310	92,804	105
FEB 28	2,419	2,306	92,812	2,472	2,310	92,966	154
MAR 28	2,449	2,274	92,987	2,568	2,325	93,209	222
APR 28	2,549	2,302	93,234	2,481	2,325	93,365	131
MAY 28	2,099	2,295	93,038	2,444	2,365	93,444	406
JUN 28	2,288	2,289	93,037	2,404	2,310	93,538	501

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 28	2,407	2,299	93,145	2,407	2,309	93,636	491
AUG 28	2,740	2,283	93,602	2,362	2,293	93,705	103
SEP 28	2,092	2,240	93,454	2,336	2,273	93,768	314
OCT 28	2,414	2,347	93,521	2,468	2,318	93,918	397
NOV 28	2,117	2,285	93,353	2,231	2,264	93,885	532
DEC 28	2,318	2,293	93,378	2,072	2,276	93,681	303
JAN 2029	2,164	2,302	93,240	2,395	2,273	93,803	563
FEB 29	2,259	2,278	93,221	2,476	2,299	93,980	759
MAR 29	2,636	2,297	93,560	2,573	2,310	94,243	683
APR 29	2,312	2,324	93,548	2,486	2,346	94,383	835
MAY 29	2,611	2,322	93,837	2,450	2,319	94,514	677
JUN 29	2,516	2,319	94,034	2,408	2,327	94,595	561
JUL 29	2,373	2,300	94,107	2,373	2,331	94,637	530
AUG 29	2,706	2,321	94,492	2,329	2,322	94,644	152
SEP 29	2,058	2,290	94,260	2,303	2,316	94,631	371
OCT 29	2,380	2,308	94,332	2,433	2,338	94,726	394
NOV 29	2,083	2,287	94,128	2,199	2,299	94,626	498
DEC 29	2,284	2,315	94,097	2,043	2,295	94,374	277
JAN 2030	2,130	2,330	93,897	2,361	2,324	94,411	514
FEB 30	2,225	2,292	93,830	2,440	2,310	94,541	711
MAR 30	2,602	2,354	94,078	2,536	2,340	94,737	659
APR 30	2,278	2,330	94,026	2,451	2,347	94,841	815
MAY 30	2,577	2,365	94,238	2,415	2,366	94,890	652
JUN 30	2,482	2,292	94,428	2,373	2,297	94,966	538
JUL 30				2,374	2,330	95,010	95,010
AUG 30				2,331	2,316	95,025	95,025
SEP 30				2,305	2,305	95,025	95,025
OCT 30				2,434	2,379	95,080	95,080
NOV 30				2,201	2,338	94,943	94,943
DEC 30				2,044	2,347	94,640	94,640
JAN 2031				2,363	2,355	94,648	94,648
FEB 31				2,442	2,313	94,777	94,777
MAR 31				2,538	2,267	95,048	95,048
APR 31				2,452	2,343	95,157	95,157
MAY 31				2,416	2,304	95,269	95,269
JUN 31				2,376	2,335	95,310	95,310

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
PRIOR YEAR ACTUALS**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,486	2,319	1,892	2,647	2,052	2,062	2,332	2,355	2,519	2,466	2,321	2,358
NEW COMMITMENTS	2,368	2,211	1,824	2,520	1,957	1,973	2,240	2,274	2,425	2,344	2,217	2,254
TECHNICAL VIOLATORS	118	108	68	127	95	89	92	81	94	122	104	104
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	118	108	68	127	95	89	92	81	94	122	104	104
LOSSES	2,105	2,261	2,072	2,235	2,053	2,127	2,262	2,075	2,278	2,150	2,228	2,179
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	87,684	87,742	87,562	87,974	87,973	87,908	87,978	88,258	88,499	88,815	88,908	89,087

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
FISCAL YEAR FORECAST
FINAL

	FY 24-25 ACTUAL	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
ADMISSIONS	27,809	28,059	28,521	28,612	28,664	28,256	28,276
NEW COMMITMENTS	26,607	26,820	27,266	27,348	27,396	26,988	27,008
TECHNICAL VIOLATORS	1,202	1,239	1,255	1,264	1,268	1,268	1,268
CONTROL RELEASE	-	-	-	-	-	-	-
CONDITIONAL RELEASE	1,202	1,239	1,255	1,264	1,268	1,268	1,268
LOSSES	26,025	26,046	27,036	27,659	27,607	27,885	27,932
PAROLES	-	24	24	24	24	24	24
FROM NEW TECH. VIOLATORS	-	677	1,062	1,234	1,266	1,268	1,268
END OF SENTENCE	-	25,345	25,950	26,401	26,317	26,593	26,640
FROM STATUS POP	-	20,306	12,511	7,827	5,300	3,941	3,301
FROM NEW COMMITMENTS	-	5,039	13,439	18,574	21,017	22,652	23,339
END OF MONTH POPULATION	89,087	91,100	92,585	93,538	94,595	94,966	95,310
February 21, 2025 CJEC	89,466	91,081	92,277	93,037	94,034	94,428	
Proposed over/(under) February 21, 2025 CJEC	(379)	19	308	501	561	538	
Average Monthly Population (Total Population)	88,199	90,127	91,778	93,025	94,009	94,669	94,994
Average Monthly Population (Public Population)	76,356	78,284	79,935	81,182	82,166	82,826	83,151

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FINAL

[illegible]

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FINAL

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,396	2,350	2,325	2,457	2,220	2,060	2,382	2,464	2,560	2,473	2,438	2,396
NEW COMMITMENTS	2,282	2,240	2,220	2,345	2,114	1,971	2,278	2,366	2,456	2,374	2,337	2,283
TECHNICAL VIOLATORS	114	110	105	112	106	89	104	98	104	99	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	110	105	112	106	89	104	98	104	99	101	113
LOSSES	2,218	2,255	2,242	2,272	2,219	2,339	2,239	2,194	2,298	2,266	2,252	2,242
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	82	87	87	89	90	90	87	86	89	90	91	94
END OF SENTENCE	2,134	2,167	2,153	2,182	2,127	2,247	2,149	2,105	2,207	2,174	2,159	2,146
FROM STATUS POP	1,275	1,250	1,183	1,158	1,061	1,152	1,013	913	964	882	846	814
FROM NEW COMMITMENTS	859	917	970	1,024	1,066	1,095	1,136	1,192	1,243	1,292	1,313	1,332
END OF MONTH POPULATION	91,278	91,373	91,456	91,641	91,642	91,363	91,506	91,776	92,038	92,245	92,431	92,585
February 21, 2025 CJEC	91,215	91,377	91,489	91,584	91,632	91,752	91,550	91,659	91,815	91,854	92,029	92,277
Proposed over/(under) February 21, 2025 CJEC	63	(4)	(33)	57	10	(389)	(44)	117	223	391	402	308
Average Monthly Population (Total Population)												91,778
Average Monthly Population (Public Population)												79,935

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FINAL

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,404	2,358	2,331	2,465	2,226	2,069	2,390	2,472	2,568	2,481	2,444	2,404
NEW COMMITMENTS	2,289	2,247	2,226	2,352	2,120	1,977	2,285	2,373	2,464	2,381	2,344	2,290
TECHNICAL VIOLATORS	115	111	105	113	106	92	105	99	104	100	100	114
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	111	105	113	106	92	105	99	104	100	100	114
LOSSES	2,285	2,291	2,279	2,304	2,248	2,307	2,310	2,310	2,325	2,325	2,365	2,310
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	98	102	102	104	105	107	103	101	104	103	102	103
END OF SENTENCE	2,185	2,188	2,175	2,199	2,141	2,198	2,204	2,206	2,219	2,220	2,261	2,205
FROM STATUS POP	803	781	739	715	642	672	632	588	571	561	594	529
FROM NEW COMMITMENTS	1,382	1,407	1,436	1,484	1,499	1,526	1,572	1,618	1,648	1,659	1,667	1,676
END OF MONTH POPULATION	92,704	92,771	92,823	92,984	92,962	92,724	92,804	92,966	93,209	93,365	93,444	93,538
February 21, 2025 CJEC	92,501	92,704	92,850	93,098	92,905	92,913	92,699	92,812	92,987	93,234	93,038	93,037
Proposed over/(under) February 21, 2025 CJEC	203	67	(27)	(114)	57	(189)	105	154	222	131	406	501
Average Monthly Population (Total Population)												93,025
Average Monthly Population (Public Population)												81,182

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FINAL

[illegible]

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FINAL

[illegible]

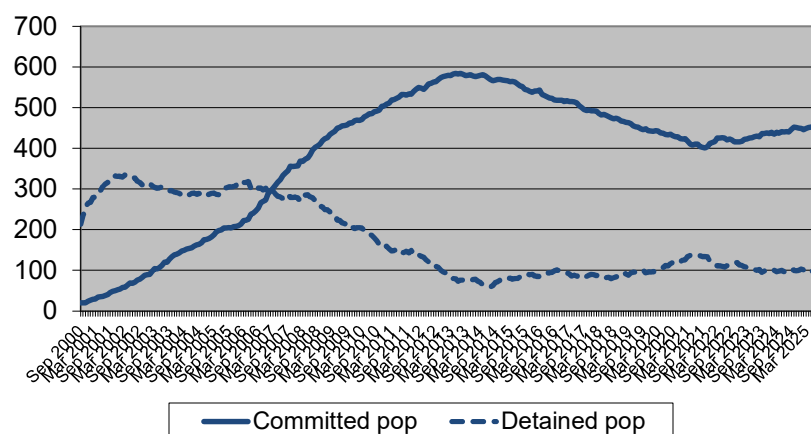
CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FINAL

	JUL 30	AUG 30	SEP 30	OCT 30	NOV 30	DEC 30	JAN 31	FEB 31	MAR 31	APR 31	MAY 31	JUN 31
ADMISSIONS	2,374	2,331	2,305	2,434	2,201	2,044	2,363	2,442	2,538	2,452	2,416	2,376
NEW COMMITMENTS	2,260	2,219	2,199	2,322	2,094	1,952	2,257	2,343	2,433	2,351	2,315	2,263
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,330	2,316	2,305	2,379	2,338	2,347	2,355	2,313	2,267	2,343	2,304	2,335
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	108	108	108	104	102	104	104	103	104
END OF SENTENCE	2,222	2,206	2,195	2,270	2,228	2,237	2,248	2,208	2,161	2,237	2,199	2,229
FROM STATUS POP	300	275	260	311	278	301	288	241	288	268	229	262
FROM NEW COMMITMENTS	1,922	1,931	1,935	1,959	1,950	1,936	1,960	1,967	1,873	1,969	1,970	1,967
END OF MONTH POPULATION	95,010	95,025	95,025	95,080	94,943	94,640	94,648	94,777	95,048	95,157	95,269	95,310
February 21, 2025 CJEC												
Proposed over/(under) February 21, 2025 CJEC												
Average Monthly Population (Total Population)												94,994
Average Monthly Population (Public Population)												83,151

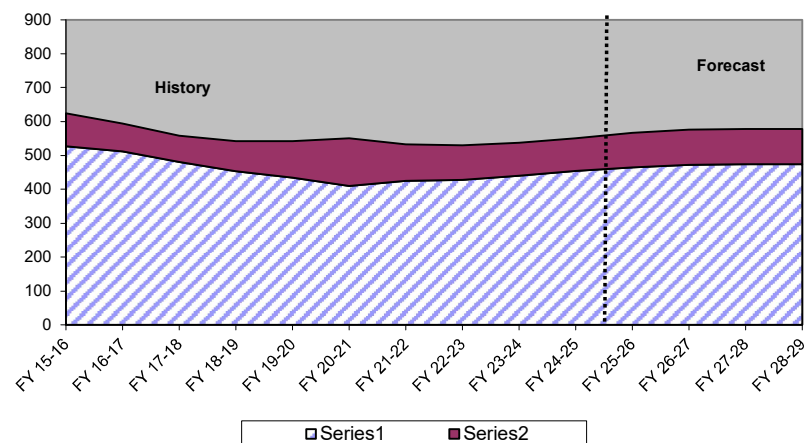
INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST **Adopted at the July 30, 2025 Criminal Justice Estimating Conference**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Commitments	35	31	28	20	15	22	55	30	44	39	43	39	35	35
Releases	66	46	59	48	34	46	40	27	32	25	32	32	33	35
June 30th Committed Population	527	512	481	453	434	410	425	428	440	454	465	472	474	474
Change	-31	-15	-31	-28	-19	-24	15	3	12	14	11	7	2	0
Percent Change	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	3.2%	2.4%	1.5%	0.4%	0.0%
June 30th Detained Population	97	82	77	89	108	140	108	102	97	97	102	104	104	104
Change	16	-15	-5	12	19	32	-32	-6	-5	0	5	2	0	0
Percent Change	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	0.0%	5.2%	2.0%	0.0%	0.0%
June 30th Population in Custody	624	594	558	542	542	550	533	530	537	551	567	576	578	578
Change	-15	-30	-36	-16	0	8	-17	-3	7	14	16	9	2	0
Percent Change	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.6%	2.9%	1.6%	0.3%	0.0%
June 30th Population in Custody-- February 2025 CJEC										552	560	565	565	
July 2025 CJEC Projected Population over (under) February 2025 CJEC										-1	7	11	13	

SVPP Committed and Detained Offenders



SVPP Population in Custody



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD July 30, 2025

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 24-25 over FY 23-24 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 24-25 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	13
EDR Monthly Forecast	14
FEA Fiscal Year Forecast	20
FEA Monthly Forecast	21
Sexually Violent Predator Program Forecast	27
Monitoring Reports from Current and Prior CJEC Forecasts	30

NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2023	2,091	Jul 2023	149
Jul 2024	2,368	Jul 2024	177
Change	13.2%	Change	18.8%
Jul-Aug 2023	3,990	Jul-Aug 2023	299
Jul-Aug 2024	4,579	Jul-Aug 2024	337
Change	14.8%	Change	12.7%
Jul-Sep 2023	6,423	Jul-Sep 2023	454
Jul-Sep 2024	6,403	Jul-Sep 2024	483
Change	-0.3%	Change	6.4%
Jul-Oct 2023	8,833	Jul-Oct 2023	632
Jul-Oct 2024	8,923	Jul-Oct 2024	670
Change	1.0%	Change	6.0%
Jul-Nov 2023	11,007	Jul-Nov 2023	792
Jul-Nov 2024	10,880	Jul-Nov 2024	819
Change	-1.2%	Change	3.4%
Jul-Dec 2023	12,885	Jul-Dec 2023	913
Jul-Dec 2024	12,853	Jul-Dec 2024	968
Change	-0.2%	Change	6.0%
Jul 2023-Jan 2024	15,097	Jul 2023-Jan 2024	1,067
Jul 2024-Jan 2025	15,093	Jul 2024-Jan 2025	1,132
Change	0.0%	Change	6.1%
Jul 2023-Feb 2024	17,446	Jul 2023-Feb 2024	1,257
Jul 2024-Feb 2025	17,367	Jul 2024-Feb 2025	1,316
Change	-0.5%	Change	4.7%
Jul 2023-Mar 2024	19,821	Jul 2023-Mar 2024	1,451
Jul 2024-Mar 2025	19,792	Jul 2024-Mar 2025	1,512
Change	-0.1%	Change	4.2%
Jul 2023-Apr 2024	22,116	Jul 2023-Apr 2024	1,621
Jul 2024-Apr 2025	22,136	Jul 2024-Apr 2025	1,704
Change	0.1%	Change	5.1%
Jul 2023-May 2024	24,467	Jul 2023-May 2024	1,769
Jul 2024-May 2025	24,353	Jul 2024-May 2025	1,869
Change	-0.5%	Change	5.7%
Jul 2023-Jun 2024	26,677	Jul 2023-Jun 2024	1,933
Jul 2024-Jun 2025	26,607	Jul 2024-Jun 2025	2,025
Change	-0.3%	Change	4.8%
Quarterly year over year change			
FY 21-22 to FY 22-23			
Jul - Sep	29.7%		
Oct - Dec	26.8%		
Jan - Mar	-12.7%		
Apr - Jun	-0.7%		
FY 22-23 to FY 23-24			
Jul - Sep	-2.3%		
Oct - Dec	0.8%		
Jan - Mar	3.3%		
Apr - Jun	-2.3%		
FY 23-24 to FY 24-25			
Jul - Sep	-0.3%		
Oct - Dec	-0.2%		
Jan - Mar	0.0%		
Apr - Jun	-0.6%		

Source: DOC website; trends report

Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
PRIOR YEAR ACTUALS

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,486	2,319	1,892	2,647	2,052	2,062	2,332	2,355	2,519	2,466	2,321	2,358
NEW COMMITMENTS	2,368	2,211	1,824	2,520	1,957	1,973	2,240	2,274	2,425	2,344	2,217	2,254
TECHNICAL VIOLATORS	118	108	68	127	95	89	92	81	94	122	104	104
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	118	108	68	127	95	89	92	81	94	122	104	104
LOSSES	2,105	2,261	2,072	2,235	2,053	2,127	2,262	2,075	2,278	2,150	2,228	2,179
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	87,684	87,742	87,562	87,974	87,973	87,908	87,978	88,258	88,499	88,815	88,908	89,087

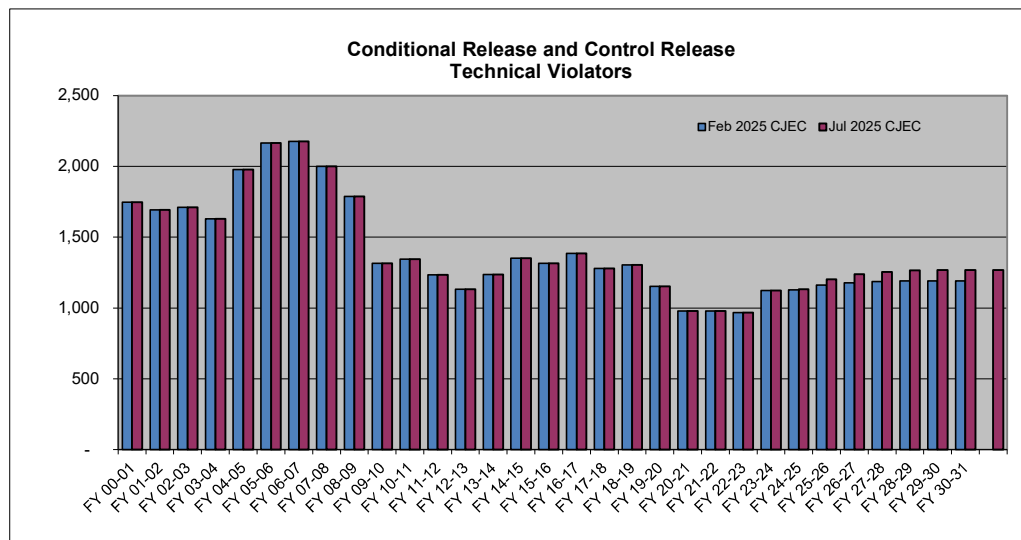
SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/13/2023 CJEC		7/28/2023 CJEC		12/15/2023 CJEC		7/31/2024 CJEC		2/21/2025 CJEC		7/30/2025 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	15.0%	15.0%	15.6%	15.6%	15.6%	15.6%	15.3%	15.3%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	13.2%	28.3%	13.4%	28.9%	13.4%	29.0%	12.8%	28.1%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.0%	40.3%	11.8%	40.7%	11.4%	40.4%	12.0%	40.1%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	5.3%	45.5%	5.5%	46.2%	5.7%	46.1%	5.6%	45.7%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	12.7%	58.2%	12.4%	58.5%	12.3%	58.5%	12.3%	57.9%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.1%	61.3%	3.3%	61.8%	3.4%	61.9%	3.1%	61.1%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.6%	66.8%	5.3%	67.0%	5.2%	67.1%	5.3%	66.4%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.3%	68.2%	1.1%	68.1%	1.4%	68.5%	1.4%	67.8%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	10.0%	78.2%	10.5%	78.6%	9.8%	78.2%	10.3%	78.1%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	5.1%	83.3%	5.1%	83.8%	5.1%	83.3%	5.5%	83.6%
GT 102 months	13.0%	100.0%	13.0%	100.0%	16.7%	100.0%	16.2%	100.0%	16.7%	100.0%	16.4%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
2/13/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
12/15/2023 CJEC	New commitments 6/1/2023 through 11/30/2023 (6 months)											
7/31/2024 CJEC	New commitments 1/1/2024 through 6/30/2024 (6 months)											
2/21/2025 CJEC	New commitments 8/1/2024 through 1/31/2025 (6 months)											
7/30/2025 CJEC	New commitments 1/1/2025 through 6/30/2025 (6 months)											

Prepared 7/16/2025

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	966	966.00	966	(14)	-1.4%
FY 22-23	0	1,123	1,123.00	1,123	157	16.3%
FY 23-24	0	1,132	1,132.00	1,132	9	0.8%
FY 24-25	0	1,202	1,202.00	1,202	70	6.2%
FY 25-26	0	1,239	1,239.00	1,239	37	3.1%
FY 26-27	0	1,255	1,255.00	1,255	16	1.3%
FY 27-28	0	1,264	1,264.00	1,264	9	0.7%
FY 28-29	0	1,268	1,268.00	1,268	4	0.3%
FY 29-30	0	1,268	1,268.00	1,268	-	0.0%
FY 30-31	0	1,268	1,268.00	1,268	-	0.0%

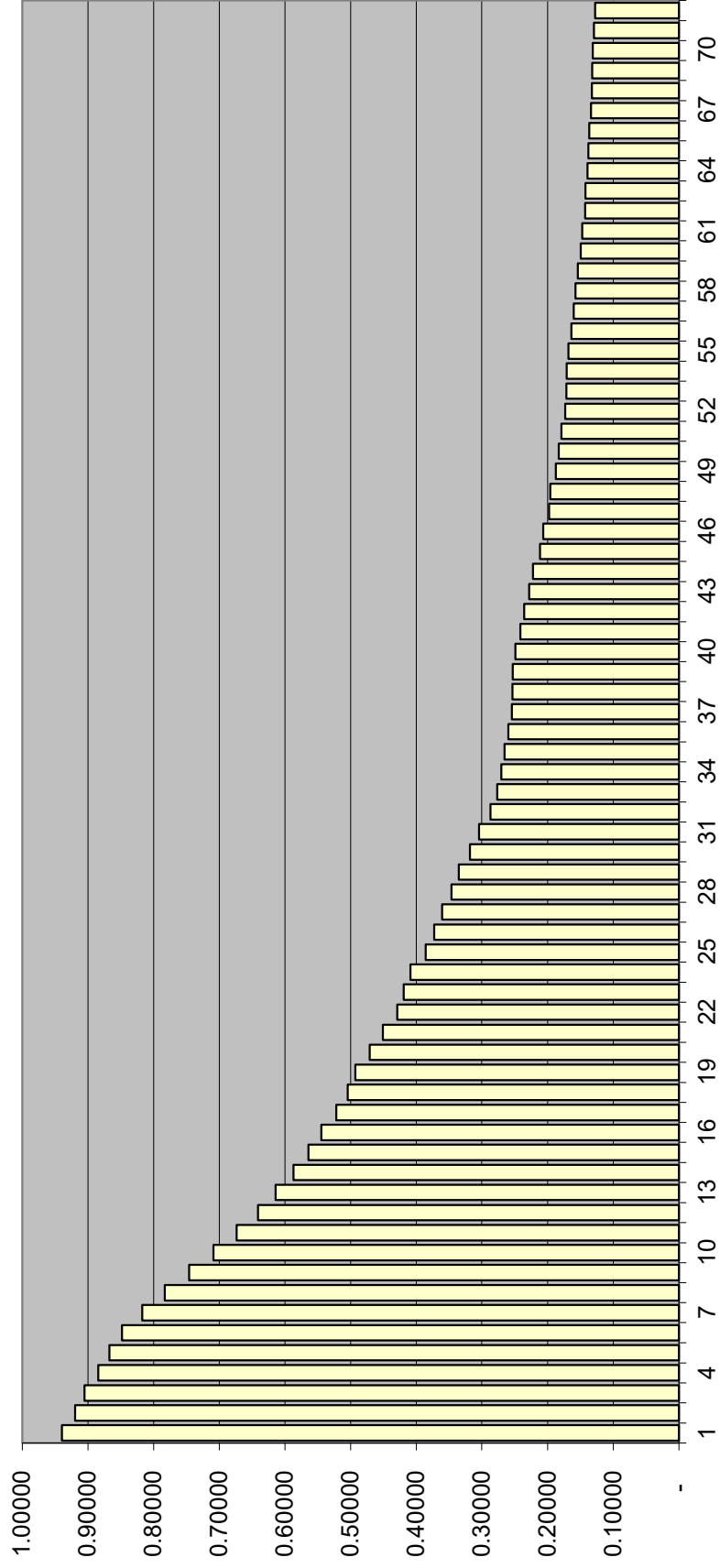


CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	December 15, 2023 CJEC	July 31, 2024 CJEC	February 21, 2025 CJEC	July 30, 2025 CJEC
6 months	15.4%	16.5%	15.5%	15.2%
12 months	37.7%	37.4%	36.4%	35.9%
18 months	51.5%	51.5%	50.1%	49.6%
24 months	61.9%	61.9%	60.3%	59.1%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 7/30/2025 CJEC



**Criminal Justice Estimating Conference--
July 30, 2025
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- February 21, 2025	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	7.6%	7.6%	7.6%	7.6%
FY 23-24	-0.2%	-0.2%	-0.2%	-0.2%
FY 24-25	0.3%	0.0%	0.0%	0.0%
FY 25-26	0.4%	0.9%	0.9%	0.9%
FY 26-27	1.6%	1.6%	1.9%	1.6%
FY 27-28	0.3%	0.3%	0.5%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.4%	-1.4%	-1.4%	-1.4%
FY 30-31		0.1%	0.7%	0.1%

NEW COMMITMENTS

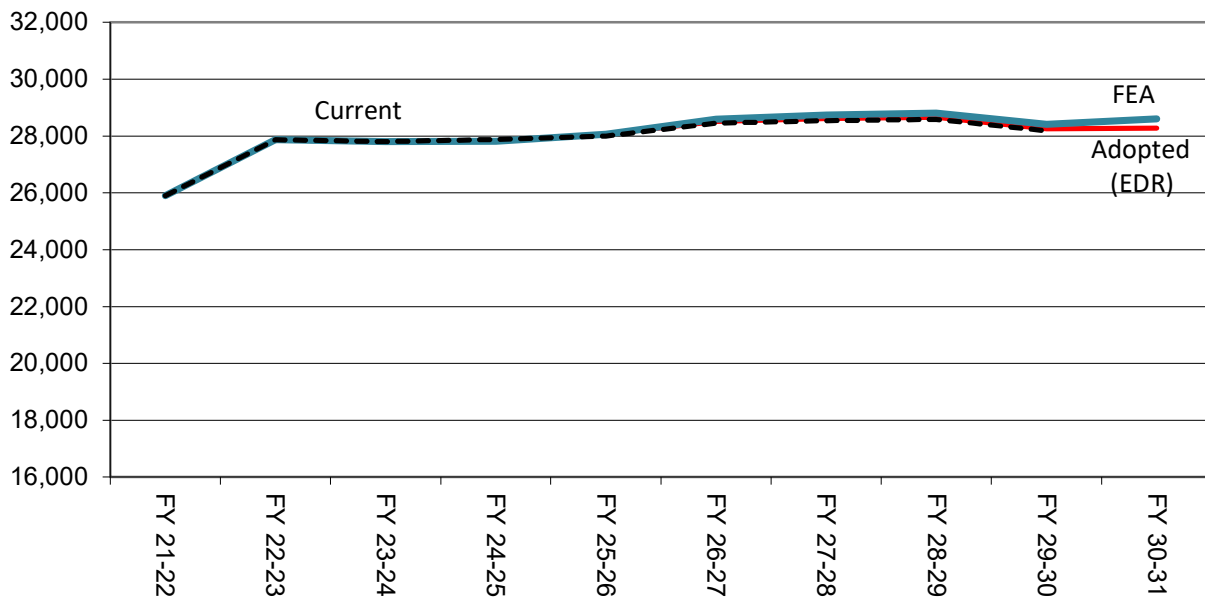
	Current CJEC-- February 21, 2025	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	7.3%	7.3%	7.3%	7.3%
FY 23-24	-0.3%	-0.3%	-0.3%	-0.3%
FY 24-25	0.1%	-0.3%	-0.3%	-0.3%
FY 25-26	0.4%	0.8%	0.8%	0.8%
FY 26-27	1.7%	1.7%	1.9%	1.7%
FY 27-28	0.3%	0.3%	0.5%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.5%	-1.5%	-1.5%	-1.5%
FY 30-31		0.1%	0.7%	0.1%

POPULATION JUNE 30

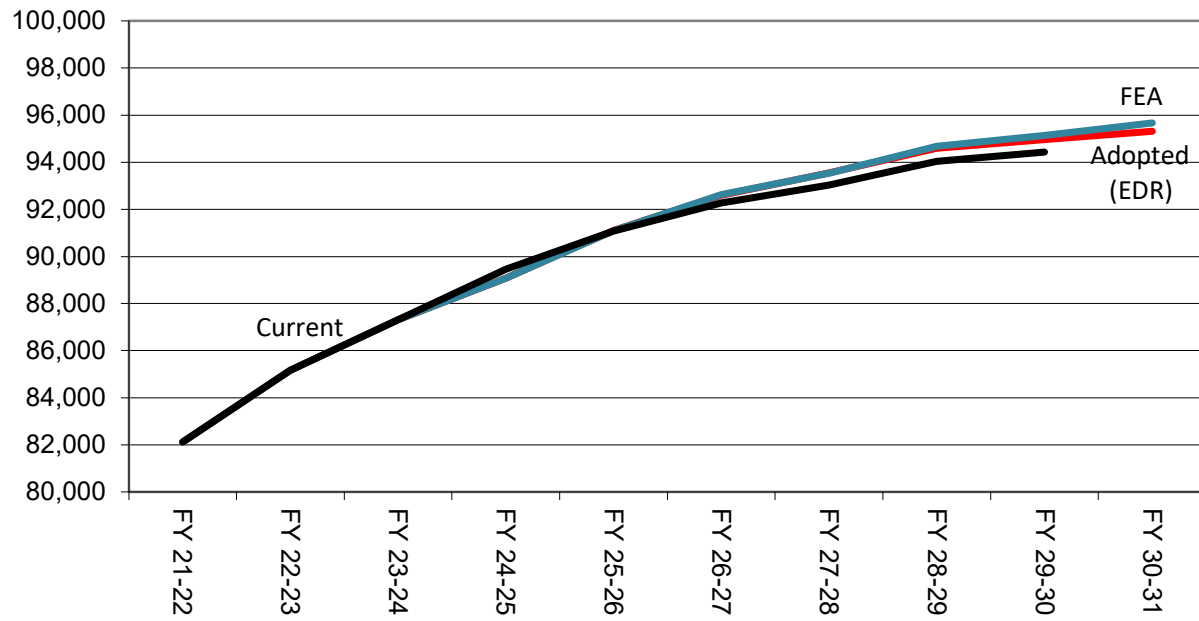
	Current CJEC-- February 21, 2025	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	3.7%	3.7%	3.7%	3.7%
FY 23-24	2.5%	2.5%	2.5%	2.5%
FY 24-25	2.5%	2.0%	2.0%	2.0%
FY 25-26	1.8%	2.3%	2.3%	2.3%
FY 26-27	1.3%	1.6%	1.7%	1.6%
FY 27-28	0.8%	1.0%	1.0%	1.0%
FY 28-29	1.1%	1.1%	1.2%	1.1%
FY 29-30	0.4%	0.4%	0.5%	0.4%
FY 30-31		0.4%	0.6%	0.4%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--July 30, 2025

FORECAST COMPARISON

TOTAL ADMISSIONS

	Current Feb 2025 CJEC	Current with actuals	EDR Different from Current	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 21-22	25,897	25,897	25,897 0	25,897 0	25,897	0
FY 22-23	27,870	27,870	27,870 0	27,870 0	27,870	0
FY 23-24	27,805	27,805	27,805 0	27,805 0	27,805	0
FY 24-25	27,876	27,809	27,809 -67	27,809 -67	27,809	-67
FY 25-26	27,998	27,998	28,059 61	28,059 61	28,059	61
FY 26-27	28,452	28,452	28,521 69	28,594 142	28,521	69
FY 27-28	28,538	28,538	28,612 74	28,740 202	28,612	74
FY 28-29	28,586	28,586	28,664 78	28,808 222	28,664	78
FY 29-30	28,178	28,178	28,256 78	28,407 229	28,256	78
FY 30-31			28,276	28,602	28,276	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	1,973	1,973	1,973	1,973	1,973
FY 23-24	-65	-65	-65	-65	-65
FY 24-25	71	4	4	4	4
FY 25-26	122	189	250	250	250
FY 26-27	454	454	462	535	462
FY 27-28	86	86	91	146	91
FY 28-29	48	48	52	68	52
FY 29-30	-408	-408	-408	-401	-408
FY 30-31			20	195	20

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	7.6%	7.6%	7.6%	7.6%	7.6%
FY 23-24	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
FY 24-25	0.3%	0.0%	0.0%	0.0%	0.0%
FY 25-26	0.4%	0.7%	0.9%	0.9%	0.9%
FY 26-27	1.6%	1.6%	1.6%	1.9%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.5%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 30-31			0.1%	0.7%	0.1%

Note: Data for FY 21-22, FY 22-23, and FY 23-24 are final.

NEW COMMITMENTS

	Current Feb 2025 CJEC	Current with actuals	EDR Different from Current	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 21-22	24,931	24,931	24,931	0	24,931	0
FY 22-23	26,747	26,747	26,747	0	26,747	0
FY 23-24	26,677	26,677	26,677	0	26,677	0
FY 24-25	26,713	26,607	26,607	-106	26,607	-106
FY 25-26	26,820	26,820	26,820	0	26,820	0
FY 26-27	27,266	27,266	27,266	0	27,339	73
FY 27-28	27,348	27,348	27,348	0	27,476	128
FY 28-29	27,396	27,396	27,396	0	27,540	144
FY 29-30	26,988	26,988	26,988	0	27,139	151
FY 30-31			27,008		27,334	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	1,816	1,816	1,816	1,816	1,816
FY 23-24	-70	-70	-70	-70	-70
FY 24-25	36	-70	-70	-70	-70
FY 25-26	107	213	213	213	213
FY 26-27	446	446	446	519	446
FY 27-28	82	82	82	137	82
FY 28-29	48	48	48	64	48
FY 29-30	-408	-408	-408	-401	-408
FY 30-31			20	195	20

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	7.3%	7.3%	7.3%	7.3%	7.3%
FY 23-24	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
FY 24-25	0.1%	-0.3%	-0.3%	-0.3%	-0.3%
FY 25-26	0.4%	0.8%	0.8%	0.8%	0.8%
FY 26-27	1.7%	1.7%	1.7%	1.9%	1.7%
FY 27-28	0.3%	0.3%	0.3%	0.5%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%
FY 30-31			0.1%	0.7%	0.1%

Note: Data for FY 21-22, FY 22-23, and FY 23-24 are final.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Feb 2025 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 21-22	966	966	966	0	966	0	966	0
FY 22-23	1,123	1,123	1,123	0	1,123	0	1,123	0
FY 23-24	1,128	1,128	1,128	0	1,128	0	1,128	0
FY 24-25	1,163	1,202	1,202	39	1,202	39	1,202	39
FY 25-26	1,178	1,178	1,239	61	1,239	61	1,239	61
FY 26-27	1,186	1,186	1,255	69	1,255	69	1,255	69
FY 27-28	1,190	1,190	1,264	74	1,264	74	1,264	74
FY 28-29	1,190	1,190	1,268	78	1,268	78	1,268	78
FY 29-30	1,190	1,190	1,268	78	1,268	78	1,268	78
FY 30-31			1,268		1,268		1,268	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	157	157	157	157	157
FY 23-24	5	5	5	5	5
FY 24-25	35	74	74	74	74
FY 25-26	15	-24	37	37	37
FY 26-27	8	8	16	16	16
FY 27-28	4	4	9	9	9
FY 28-29	0	0	4	4	4
FY 29-30	0	0	0	0	0
FY 30-31			0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	16.3%	16.3%	16.3%	16.3%	16.3%
FY 23-24	0.4%	0.4%	0.4%	0.4%	0.4%
FY 24-25	3.1%	6.6%	6.6%	6.6%	6.6%
FY 25-26	1.3%	-2.0%	3.1%	3.1%	3.1%
FY 26-27	0.7%	0.7%	1.3%	1.3%	1.3%
FY 27-28	0.3%	0.3%	0.7%	0.7%	0.7%
FY 28-29	0.0%	0.0%	0.3%	0.3%	0.3%
FY 29-30	0.0%	0.0%	0.0%	0.0%	0.0%
FY 30-31			0.0%	0.0%	0.0%

Note: Data for FY 21-22, FY 22-23, and FY 23-24 are final.

Criminal Justice Estimating Conference--July 30, 2025

FORECAST COMPARISON

POPULATION JUNE 30

	Current Feb 2025 CJEC	Current with actuals	EDR Different from Current	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 21-22	82,124	82,124	82,124 0	82,124 0	82,124	0
FY 22-23	85,174	85,174	85,174 0	85,174 0	85,174	0
FY 23-24	87,303	87,303	87,303 0	87,303 0	87,303	0
FY 24-25	89,466	89,087	89,087 -379	89,087 -379	89,087	-379
FY 25-26	91,081	90,702	91,100 19	91,095 14	91,100	19
FY 26-27	92,277	91,898	92,585 308	92,625 348	92,585	308
FY 27-28	93,037	92,658	93,538 501	93,527 490	93,538	501
FY 28-29	94,034	93,655	94,595 561	94,674 640	94,595	561
FY 29-30	94,428	94,049	94,966 538	95,135 707	94,966	538
FY 30-31			95,310	95,667	95,310	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	3,050	3,050	3,050	3,050	3,050
FY 23-24	2,129	2,129	2,129	2,129	2,129
FY 24-25	2,163	1,784	1,784	1,784	1,784
FY 25-26	1,615	1,615	2,013	2,008	2,013
FY 26-27	1,196	1,196	1,485	1,530	1,485
FY 27-28	760	760	953	902	953
FY 28-29	997	997	1,057	1,147	1,057
FY 29-30	394	394	371	461	371
FY 30-31			344	532	344

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 22-23	3.7%	3.7%	3.7%	3.7%	3.7%
FY 23-24	2.5%	2.5%	2.5%	2.5%	2.5%
FY 24-25	2.5%	2.0%	2.0%	2.0%	2.0%
FY 25-26	1.8%	1.8%	2.3%	2.3%	2.3%
FY 26-27	1.3%	1.3%	1.6%	1.7%	1.6%
FY 27-28	0.8%	0.8%	1.0%	1.0%	1.0%
FY 28-29	1.1%	1.1%	1.1%	1.2%	1.1%
FY 29-30	0.4%	0.4%	0.4%	0.5%	0.4%
FY 30-31			0.4%	0.6%	0.4%

Note: FY 21-22, FY 22-23, and FY 23-24 are final.

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
FISCAL YEAR FORECAST
EDR

	FY 24-25 ACTUAL	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
ADMISSIONS	27,809	28,059	28,521	28,612	28,664	28,256	28,276
NEW COMMITMENTS	26,607	26,820	27,266	27,348	27,396	26,988	27,008
TECHNICAL VIOLATORS	1,202	1,239	1,255	1,264	1,268	1,268	1,268
CONTROL RELEASE	-	-	-	-	-	-	-
CONDITIONAL RELEASE	1,202	1,239	1,255	1,264	1,268	1,268	1,268
LOSSES	26,025	26,046	27,036	27,659	27,607	27,885	27,932
PAROLES	-	24	24	24	24	24	24
FROM NEW TECH. VIOLATORS	-	677	1,062	1,234	1,266	1,268	1,268
END OF SENTENCE	-	25,345	25,950	26,401	26,317	26,593	26,640
FROM STATUS POP	-	20,306	12,511	7,827	5,300	3,941	3,301
FROM NEW COMMITMENTS	-	5,039	13,439	18,574	21,017	22,652	23,339
END OF MONTH POPULATION	89,087	91,100	92,585	93,538	94,595	94,966	95,310
February 21, 2025 CJEC	89,466	91,081	92,277	93,037	94,034	94,428	
Proposed over/(under) February 21, 2025 CJEC	(379)	19	308	501	561	538	
Average Monthly Population (Total Population)	88,199	90,127	91,778	93,025	94,009	94,669	94,994
Average Monthly Population (Public Population)	76,356	78,284	79,935	81,182	82,166	82,826	83,151

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,433	2,312	2,286	2,413	2,183	2,026	2,344	2,392	2,519	2,432	2,358	2,361
NEW COMMITMENTS	2,320	2,203	2,183	2,301	2,079	1,938	2,241	2,297	2,416	2,335	2,259	2,248
TECHNICAL VIOLATORS	113	109	103	112	104	88	103	95	103	97	99	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	113	109	103	112	104	88	103	95	103	97	99	113
LOSSES	2,123	2,143	2,173	2,218	2,147	2,240	2,136	2,084	2,214	2,174	2,236	2,158
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	5	26	49	53	57	68	64	63	66	73	75	78
END OF SENTENCE	2,116	2,116	2,122	2,164	2,088	2,170	2,069	2,018	2,146	2,099	2,159	2,078
FROM STATUS POP	1,976	1,936	1,913	1,901	1,800	1,851	1,666	1,535	1,573	1,444	1,431	1,280
FROM NEW COMMITMENTS	140	180	209	263	288	319	403	483	573	655	728	798
END OF MONTH POPULATION	89,397	89,566	89,679	89,874	89,910	89,696	89,904	90,212	90,517	90,775	90,897	91,100
February 21, 2025 CJEC	89,628	89,872	89,979	90,064	90,146	90,252	90,114	90,215	90,462	90,555	90,739	91,081
Proposed over/(under) February 21, 2025 CJEC	(231)	(306)	(300)	(190)	(236)	(556)	(210)	(3)	55	220	158	19
Average Monthly Population (Total Population)												90,127
Average Monthly Population (Public Population)												78,284

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,396	2,350	2,325	2,457	2,220	2,060	2,382	2,464	2,560	2,473	2,438	2,396
NEW COMMITMENTS	2,282	2,240	2,220	2,345	2,114	1,971	2,278	2,366	2,456	2,374	2,337	2,283
TECHNICAL VIOLATORS	114	110	105	112	106	89	104	98	104	99	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	110	105	112	106	89	104	98	104	99	101	113
LOSSES	2,218	2,255	2,242	2,272	2,219	2,339	2,239	2,194	2,298	2,266	2,252	2,242
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	82	87	87	89	90	90	87	86	89	90	91	94
END OF SENTENCE	2,134	2,167	2,153	2,182	2,127	2,247	2,149	2,105	2,207	2,174	2,159	2,146
FROM STATUS POP	1,275	1,250	1,183	1,158	1,061	1,152	1,013	913	964	882	846	814
FROM NEW COMMITMENTS	859	917	970	1,024	1,066	1,095	1,136	1,192	1,243	1,292	1,313	1,332
END OF MONTH POPULATION	91,278	91,373	91,456	91,641	91,642	91,363	91,506	91,776	92,038	92,245	92,431	92,585
February 21, 2025 CJEC	91,215	91,377	91,489	91,584	91,632	91,752	91,550	91,659	91,815	91,854	92,029	92,277
Proposed over/(under) February 21, 2025 CJEC	63	(4)	(33)	57	10	(389)	(44)	117	223	391	402	308
Average Monthly Population (Total Population)												91,778
Average Monthly Population (Public Population)												79,935

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,404	2,358	2,331	2,465	2,226	2,069	2,390	2,472	2,568	2,481	2,444	2,404
NEW COMMITMENTS	2,289	2,247	2,226	2,352	2,120	1,977	2,285	2,373	2,464	2,381	2,344	2,290
TECHNICAL VIOLATORS	115	111	105	113	106	92	105	99	104	100	100	114
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	111	105	113	106	92	105	99	104	100	100	114
LOSSES	2,285	2,291	2,279	2,304	2,248	2,307	2,310	2,310	2,325	2,325	2,365	2,310
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	98	102	102	104	105	107	103	101	104	103	102	103
END OF SENTENCE	2,185	2,188	2,175	2,199	2,141	2,198	2,204	2,206	2,219	2,220	2,261	2,205
FROM STATUS POP	803	781	739	715	642	672	632	588	571	561	594	529
FROM NEW COMMITMENTS	1,382	1,407	1,436	1,484	1,499	1,526	1,572	1,618	1,648	1,659	1,667	1,676
END OF MONTH POPULATION	92,704	92,771	92,823	92,984	92,962	92,724	92,804	92,966	93,209	93,365	93,444	93,538
February 21, 2025 CJEC	92,501	92,704	92,850	93,098	92,905	92,913	92,699	92,812	92,987	93,234	93,038	93,037
Proposed over/(under) February 21, 2025 CJEC	203	67	(27)	(114)	57	(189)	105	154	222	131	406	501
Average Monthly Population (Total Population)												93,025
Average Monthly Population (Public Population)												81,182

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,407	2,362	2,336	2,468	2,231	2,072	2,395	2,476	2,573	2,486	2,450	2,408
NEW COMMITMENTS	2,293	2,250	2,230	2,356	2,124	1,980	2,289	2,377	2,468	2,385	2,349	2,295
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,309	2,293	2,273	2,318	2,264	2,276	2,273	2,299	2,310	2,346	2,319	2,327
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	107	108	107	104	102	104	104	103	104
END OF SENTENCE	2,201	2,183	2,163	2,210	2,154	2,167	2,166	2,194	2,204	2,240	2,214	2,221
FROM STATUS POP	516	498	472	493	433	446	410	418	401	431	386	396
FROM NEW COMMITMENTS	1,685	1,685	1,691	1,717	1,721	1,721	1,756	1,776	1,803	1,809	1,828	1,825
END OF MONTH POPULATION	93,636	93,705	93,768	93,918	93,885	93,681	93,803	93,980	94,243	94,383	94,514	94,595
February 21, 2025 CJEC	93,145	93,602	93,454	93,521	93,353	93,378	93,240	93,221	93,560	93,548	93,837	94,034
Proposed over/(under) February 21, 2025 CJEC	491	103	314	397	532	303	563	759	683	835	677	561
Average Monthly Population (Total Population)												94,009
Average Monthly Population (Public Population)												82,166

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
EDR

	JUL 29	AUG 29	SEP 29	OCT 29	NOV 29	DEC 29	JAN 30	FEB 30	MAR 30	APR 30	MAY 30	JUN 30
ADMISSIONS	2,373	2,329	2,303	2,433	2,199	2,043	2,361	2,440	2,536	2,451	2,415	2,373
NEW COMMITMENTS	2,259	2,217	2,197	2,321	2,092	1,951	2,255	2,341	2,431	2,350	2,314	2,260
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,331	2,322	2,316	2,338	2,299	2,295	2,324	2,310	2,340	2,347	2,366	2,297
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	108	108	108	104	102	104	104	103	104
END OF SENTENCE	2,223	2,212	2,206	2,229	2,189	2,185	2,217	2,205	2,234	2,241	2,261	2,191
FROM STATUS POP	384	364	344	338	308	318	327	301	321	326	341	269
FROM NEW COMMITMENTS	1,839	1,848	1,862	1,891	1,881	1,867	1,890	1,904	1,913	1,915	1,920	1,922
END OF MONTH POPULATION	94,637	94,644	94,631	94,726	94,626	94,374	94,411	94,541	94,737	94,841	94,890	94,966
February 21, 2025 CJEC	94,107	94,492	94,260	94,332	94,128	94,097	93,897	93,830	94,078	94,026	94,238	94,428
Proposed over/(under) February 21, 2025 CJEC	530	152	371	394	498	277	514	711	659	815	652	538
Average Monthly Population (Total Population)												94,669
Average Monthly Population (Public Population)												82,826

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
EDR**

	JUL 30	AUG 30	SEP 30	OCT 30	NOV 30	DEC 30	JAN 31	FEB 31	MAR 31	APR 31	MAY 31	JUN 31
ADMISSIONS	2,374	2,331	2,305	2,434	2,201	2,044	2,363	2,442	2,538	2,452	2,416	2,376
NEW COMMITMENTS	2,260	2,219	2,199	2,322	2,094	1,952	2,257	2,343	2,433	2,351	2,315	2,263
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,330	2,316	2,305	2,379	2,338	2,347	2,355	2,313	2,267	2,343	2,304	2,335
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	108	108	108	104	102	104	104	103	104
END OF SENTENCE	2,222	2,206	2,195	2,270	2,228	2,237	2,248	2,208	2,161	2,237	2,199	2,229
FROM STATUS POP	300	275	260	311	278	301	288	241	288	268	229	262
FROM NEW COMMITMENTS	1,922	1,931	1,935	1,959	1,950	1,936	1,960	1,967	1,873	1,969	1,970	1,967
END OF MONTH POPULATION	95,010	95,025	95,025	95,080	94,943	94,640	94,648	94,777	95,048	95,157	95,269	95,310

February 21, 2025 CJEC
Proposed over/(under) February 21, 2025
CJEC

Average Monthly Population
(Total Population)
Average Monthly Population
(Public Population)

94,994

83,151

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
FISCAL YEAR FORECAST
FEA

	FY 24-25 ACTUAL	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
ADMISSIONS	27,809	28,059	28,594	28,740	28,808	28,407	28,602
NEW COMMITMENTS	26,607	26,820	27,339	27,476	27,540	27,139	27,334
TECHNICAL VIOLATORS	1,202	1,239	1,255	1,264	1,268	1,268	1,268
CONTROL RELEASE	-	-	-	-	-	-	-
CONDITIONAL RELEASE	1,202	1,239	1,255	1,264	1,268	1,268	1,268
LOSSES	26,025	26,051	27,064	27,838	27,661	27,946	28,070
PAROLES	-	24	24	24	24	24	24
FROM NEW TECH. VIOLATORS	-	677	1,062	1,234	1,266	1,268	1,268
END OF SENTENCE	-	25,350	25,978	26,580	26,371	26,654	26,778
FROM STATUS POP	-	20,306	12,511	7,827	5,300	3,941	3,301
FROM NEW COMMITMENTS	-	5,044	13,467	18,753	21,071	22,713	23,477
END OF MONTH POPULATION	89,087	91,095	92,625	93,527	94,674	95,135	95,667
February 21, 2025 CJEC	89,466	91,081	92,277	93,037	94,034	94,428	
Proposed over/(under) February 21, 2025 CJEC	(379)	14	348	490	640	707	
Average Monthly Population (Total Population)	88,199	90,123	91,847	93,453	94,049	94,820	95,391
Average Monthly Population (Public Population)	76,356	78,280	80,004	81,610	82,206	82,977	83,548

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,350	2,389	2,342	2,312	2,262	2,399	2,051	2,265	2,464	2,286	2,418	2,521
NEW COMMITMENTS	2,237	2,280	2,239	2,200	2,158	2,311	1,948	2,170	2,361	2,189	2,319	2,408
TECHNICAL VIOLATORS	113	109	103	112	104	88	103	95	103	97	99	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	113	109	103	112	104	88	103	95	103	97	99	113
LOSSES	2,118	2,146	2,177	2,212	2,151	2,263	2,125	2,077	2,212	2,163	2,236	2,171
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	5	26	49	53	57	68	64	63	66	73	75	78
END OF SENTENCE	2,111	2,119	2,126	2,158	2,092	2,193	2,058	2,011	2,144	2,088	2,159	2,091
FROM STATUS POP	1,976	1,936	1,913	1,901	1,800	1,851	1,666	1,535	1,573	1,444	1,431	1,280
FROM NEW COMMITMENTS	135	183	213	257	292	342	392	476	571	644	728	811
END OF MONTH POPULATION	89,319	89,562	89,727	89,827	89,938	90,074	90,000	90,188	90,440	90,563	90,745	91,095
February 21, 2025 CJEC	89,628	89,872	89,979	90,064	90,146	90,252	90,114	90,215	90,462	90,555	90,739	91,081
Proposed over/(under) February 21, 2025 CJEC	(309)	(310)	(252)	(237)	(208)	(178)	(114)	(27)	(22)	8	6	14
Average Monthly Population (Total Population)												90,123
Average Monthly Population (Public Population)												78,280

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,394	2,433	2,387	2,355	2,307	2,443	2,094	2,311	2,509	2,331	2,463	2,567
NEW COMMITMENTS	2,280	2,323	2,282	2,243	2,201	2,354	1,990	2,213	2,405	2,232	2,362	2,454
TECHNICAL VIOLATORS	114	110	105	112	106	89	104	98	104	99	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	110	105	112	106	89	104	98	104	99	101	113
LOSSES	2,220	2,261	2,247	2,265	2,220	2,362	2,231	2,187	2,300	2,261	2,254	2,256
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	82	87	87	89	90	90	87	86	89	90	91	94
END OF SENTENCE	2,136	2,173	2,158	2,175	2,128	2,270	2,141	2,098	2,209	2,169	2,161	2,160
FROM STATUS POP	1,275	1,250	1,183	1,158	1,061	1,152	1,013	913	964	882	846	814
FROM NEW COMMITMENTS	861	923	975	1,017	1,067	1,118	1,128	1,185	1,245	1,287	1,315	1,346
END OF MONTH POPULATION	91,269	91,441	91,581	91,671	91,758	91,839	91,702	91,826	92,035	92,105	92,314	92,625
February 21, 2025 CJEC	91,215	91,377	91,489	91,584	91,632	91,752	91,550	91,659	91,815	91,854	92,029	92,277
Proposed over/(under) February 21, 2025 CJEC	54	64	92	87	126	87	152	167	220	251	285	348
Average Monthly Population (Total Population)												91,847
Average Monthly Population (Public Population)												80,004

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,598	2,555	2,506	2,622	2,094	2,358	2,119	2,437	2,466	2,567	2,114	2,304
NEW COMMITMENTS	2,483	2,444	2,401	2,509	1,988	2,266	2,014	2,338	2,362	2,467	2,014	2,190
TECHNICAL VIOLATORS	115	111	105	113	106	92	105	99	104	100	100	114
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	111	105	113	106	92	105	99	104	100	100	114
LOSSES	2,305	2,312	2,300	2,318	2,249	2,335	2,311	2,323	2,343	2,352	2,370	2,320
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	98	102	102	104	105	107	103	101	104	103	102	103
END OF SENTENCE	2,205	2,209	2,196	2,213	2,142	2,226	2,205	2,219	2,237	2,247	2,266	2,215
FROM STATUS POP	803	781	739	715	642	672	632	588	571	561	594	529
FROM NEW COMMITMENTS	1,402	1,428	1,457	1,498	1,500	1,554	1,573	1,631	1,666	1,686	1,672	1,686
END OF MONTH POPULATION	92,918	93,161	93,367	93,671	93,516	93,539	93,347	93,461	93,584	93,799	93,543	93,527
February 21, 2025 CJEC	92,501	92,704	92,850	93,098	92,905	92,913	92,699	92,812	92,987	93,234	93,038	93,037
Proposed over/(under) February 21, 2025 CJEC	417	457	517	573	611	626	648	649	597	565	505	490
Average Monthly Population (Total Population)												93,453
Average Monthly Population (Public Population)												81,610

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,424	2,761	2,109	2,431	2,135	2,337	2,182	2,277	2,656	2,331	2,631	2,534
NEW COMMITMENTS	2,310	2,649	2,003	2,319	2,028	2,245	2,076	2,178	2,551	2,230	2,530	2,421
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,328	2,328	2,272	2,314	2,262	2,292	2,259	2,287	2,316	2,338	2,328	2,337
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	107	108	107	104	102	104	104	103	104
END OF SENTENCE	2,220	2,218	2,162	2,206	2,152	2,183	2,152	2,182	2,210	2,232	2,223	2,231
FROM STATUS POP	516	498	472	493	433	446	410	418	401	431	386	396
FROM NEW COMMITMENTS	1,704	1,720	1,690	1,713	1,719	1,737	1,742	1,764	1,809	1,801	1,837	1,835
END OF MONTH POPULATION	93,623	94,056	93,893	94,010	93,883	93,928	93,851	93,841	94,181	94,174	94,477	94,674
February 21, 2025 CJEC	93,145	93,602	93,454	93,521	93,353	93,378	93,240	93,221	93,560	93,548	93,837	94,034
Proposed over/(under) February 21, 2025 CJEC	478	454	439	489	530	550	611	620	621	626	640	640
Average Monthly Population (Total Population)												94,049
Average Monthly Population (Public Population)												82,206

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FEA

	JUL 29	AUG 29	SEP 29	OCT 29	NOV 29	DEC 29	JAN 30	FEB 30	MAR 30	APR 30	MAY 30	JUN 30
ADMISSIONS	2,391	2,728	2,076	2,398	2,101	2,303	2,148	2,244	2,623	2,297	2,598	2,500
NEW COMMITMENTS	2,277	2,616	1,970	2,286	1,994	2,211	2,042	2,145	2,518	2,196	2,497	2,387
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,336	2,342	2,306	2,329	2,296	2,318	2,318	2,305	2,362	2,351	2,378	2,305
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	108	108	108	104	102	104	104	103	104
END OF SENTENCE	2,228	2,232	2,196	2,220	2,186	2,208	2,211	2,200	2,256	2,245	2,273	2,199
FROM STATUS POP	384	364	344	338	308	318	327	301	321	326	341	269
FROM NEW COMMITMENTS	1,844	1,868	1,852	1,882	1,878	1,890	1,884	1,899	1,935	1,919	1,932	1,930
END OF MONTH POPULATION	94,729	95,115	94,885	94,954	94,759	94,744	94,574	94,513	94,774	94,720	94,940	95,135
February 21, 2025 CJEC	94,107	94,492	94,260	94,332	94,128	94,097	93,897	93,830	94,078	94,026	94,238	94,428
Proposed over/(under) February 21, 2025 CJEC	622	623	625	622	631	647	677	683	696	694	702	707
Average Monthly Population (Total Population)												94,820
Average Monthly Population (Public Population)												82,977

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 30, 2025
DETAILED MONTHLY FORECAST
FEA**

	JUL 30	AUG 30	SEP 30	OCT 30	NOV 30	DEC 30	JAN 31	FEB 31	MAR 31	APR 31	MAY 31	JUN 31
ADMISSIONS	2,437	2,549	2,286	2,438	2,206	2,362	2,169	2,327	2,534	2,377	2,440	2,477
NEW COMMITMENTS	2,323	2,437	2,180	2,326	2,099	2,270	2,063	2,228	2,429	2,276	2,339	2,364
TECHNICAL VIOLATORS	114	112	106	112	107	92	106	99	105	101	101	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	112	106	112	107	92	106	99	105	101	101	113
LOSSES	2,340	2,331	2,306	2,374	2,336	2,377	2,358	2,320	2,296	2,353	2,321	2,358
PAROLES	2	1	2	1	2	2	3	3	2	2	2	2
FROM NEW TECH. VIOLATORS	106	109	108	108	108	108	104	102	104	104	103	104
END OF SENTENCE	2,232	2,221	2,196	2,265	2,226	2,267	2,251	2,215	2,190	2,247	2,216	2,252
FROM STATUS POP	300	275	260	311	278	301	288	241	288	268	229	262
FROM NEW COMMITMENTS	1,932	1,946	1,936	1,954	1,948	1,966	1,963	1,974	1,902	1,979	1,987	1,990
END OF MONTH POPULATION	95,232	95,450	95,430	95,494	95,364	95,349	95,160	95,167	95,405	95,429	95,548	95,667

February 21, 2025 CJEC
Proposed over/(under) February 21, 2025
CJEC

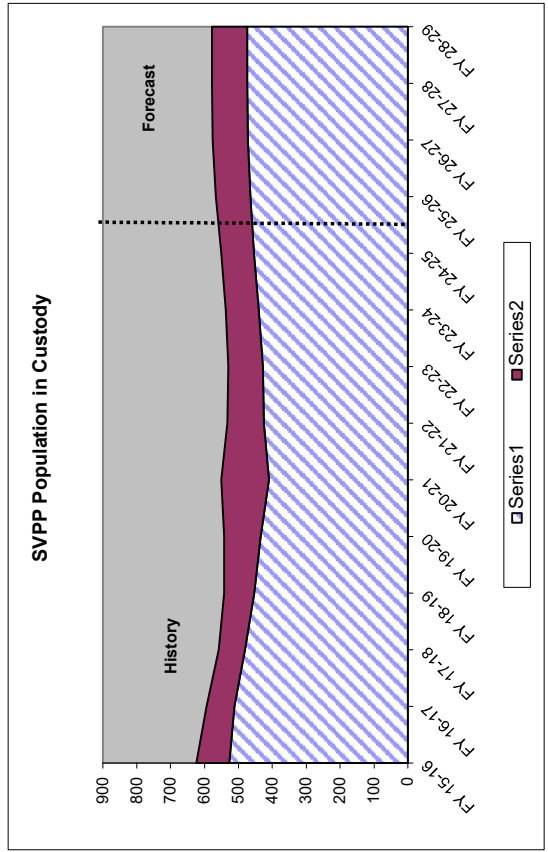
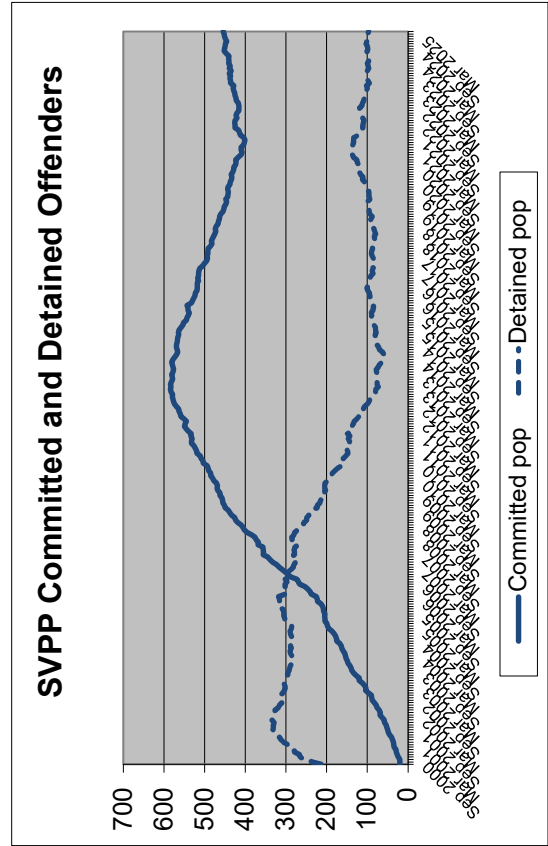
Average Monthly Population
(Total Population)
Average Monthly Population
(Public Population)

95,391

83,548

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST Prepared for the July 30, 2025 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Commitments	35	31	28	20	15	22	55	30	44	39	43	39	35	35
Releases	66	46	59	48	34	46	40	27	32	25	32	32	33	35
June 30th Committed Population	527	512	481	453	434	410	425	428	440	454	465	472	474	474
Change	-31	-15	-31	-28	-19	-24	15	3	12	14	11	7	2	0
Percent Change	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	3.2%	2.4%	1.5%	0.4%	0.0%
June 30th Detained Population	97	82	77	89	108	140	108	102	97	97	102	104	104	104
Change	16	-15	-5	12	19	32	-32	-6	-5	0	5	2	0	0
Percent Change	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	0.0%	5.2%	2.0%	0.0%	0.0%
June 30th Population in Custody	624	594	558	542	542	550	533	530	537	551	567	576	578	578
Change	-15	-30	-36	-16	0	8	-17	-3	7	14	16	9	2	0
Percent Change	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.6%	2.9%	1.6%	0.3%	0.0%
June 30th Population in Custody-- February 2025 CJEC										552	560	565	565	
July 2025 CJEC Projected Population over (under) February 2025 CJEC										-1	7	11	13	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2025	2,299	2,355	56	56
March 2025	2,498	2,519	21	77
April 2025	2,320	2,466	146	223
May 2025	2,451	2,321	-130	93
June 2025*	2,557	2,358	-199	-106
Total	12,125	12,019	% Error:	-0.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2025	88,475	88,258	-217
March 2025	88,677	88,499	-178
April 2025	88,806	88,815	9
May 2025	89,026	88,908	-118
June 2025	89,466	89,087	-379
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	-102	4
September 2024	2,374	1,892	-482	-478
October 2024	2,347	2,647	300	-178
November 2024	2,294	2,052	-242	-420
December 2024	2,429	2,062	-367	-787
January 2025*	2,085	2,332	247	-540
Total	16,330	15,790	% Error:	-3.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2024	87,688	87,684	-4
August 2024	87,968	87,742	-226
September 2024	88,191	87,562	-629
October 2024	88,315	87,974	-341
November 2024	88,484	87,973	-511
December 2024	88,649	87,908	-741
January 2025	88,518	87,978	-540
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2023	2,399	1,959	-440	-440
January 2024	2,250	2,299	49	-391
February 2024	2,353	2,441	88	-303
March 2024	2,781	2,462	-319	-622
April 2024	2,361	2,396	35	-587
May 2024	2,537	2,478	-59	-646
June 2024*	2,677	2,304	-373	-1,019
Total	17,358	16,339	% Error:	-5.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2023	86,201	85,775	-426
January 2024	86,304	85,921	-383
February 2024	86,579	86,233	-346
March 2024	87,135	86,538	-597
April 2024	87,346	86,819	-527
May 2024	87,626	87,043	-583
June 2024	88,240	87,303	-937
-1.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,186	-95	-95
August 2023	2,370	1,979	-391	-486
September 2023	2,353	2,540	187	-299
October 2023	2,213	2,497	284	-15
November 2023*	2,501	2,268	-233	-248
Total	11,718	11,470	% Error:	-2.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
Total	12,030	12,217	% Error:	1.6%

* Preliminary actual

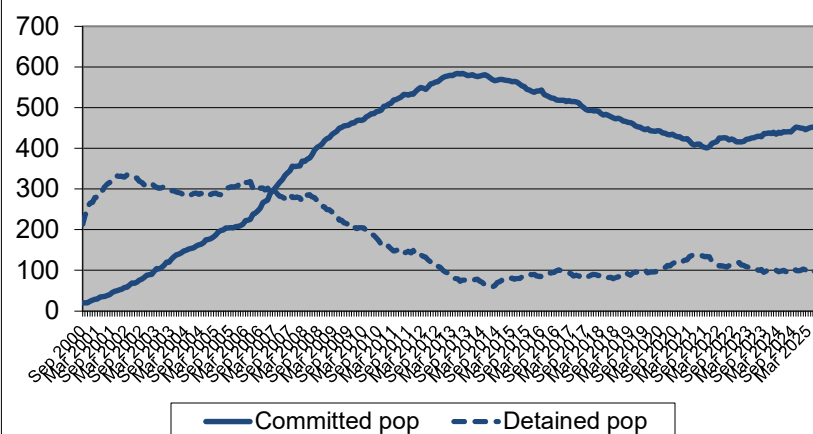
**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

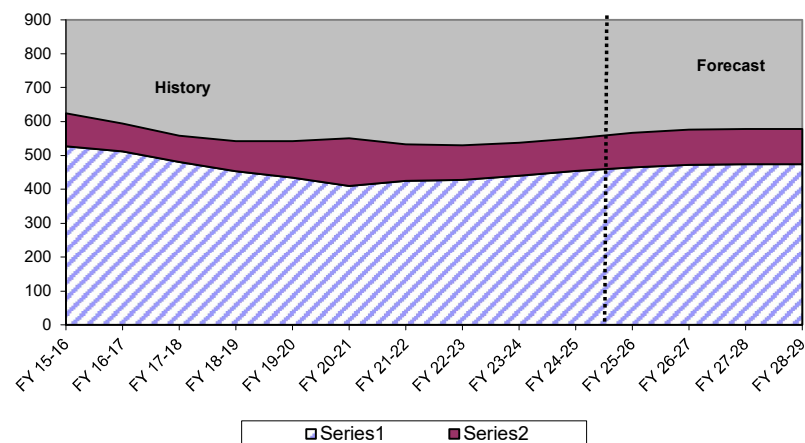
INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST **Adopted at the July 30, 2025 Criminal Justice Estimating Conference**

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Commitments	35	31	28	20	15	22	55	30	44	39	43	39	35	35
Releases	66	46	59	48	34	46	40	27	32	25	32	32	33	35
June 30th Committed Population	527	512	481	453	434	410	425	428	440	454	465	472	474	474
Change	-31	-15	-31	-28	-19	-24	15	3	12	14	11	7	2	0
Percent Change	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	3.2%	2.4%	1.5%	0.4%	0.0%
June 30th Detained Population	97	82	77	89	108	140	108	102	97	97	102	104	104	104
Change	16	-15	-5	12	19	32	-32	-6	-5	0	5	2	0	0
Percent Change	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	0.0%	5.2%	2.0%	0.0%	0.0%
June 30th Population in Custody	624	594	558	542	542	550	533	530	537	551	567	576	578	578
Change	-15	-30	-36	-16	0	8	-17	-3	7	14	16	9	2	0
Percent Change	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.6%	2.9%	1.6%	0.3%	0.0%
June 30th Population in Custody-- February 2025 CJEC										552	560	565	565	
July 2025 CJEC Projected Population over (under) February 2025 CJEC										-1	7	11	13	

SVPP Committed and Detained Offenders



SVPP Population in Custody



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 30, 2025

Note: Data presented for FY 2019-20, FY 2020-21, FY 21-22, and FY 22-23 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the July 31, 2024 Forecast	
Monitoring Admissions and Population from February 21, 2025 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Calendar Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
Average Sentence Length of New Commitments	27
Recent Sentence Length Trends	29
Sentence Length Distribution of New Commitments.....	30
Year-and-a-Day New Commitments	31
Year-and-a-Day New Commitments as Percent of Total.....	32
Year-and-a-Day New Commitments by County	33
Short sentences: Hillsborough and Pinellas Counties.....	34
New Commitment Detail by County	35
Population, New Commitments, and Year-and-a-Day Sentences	37
New Commitments by Primary Offense	39

Primary Offense of Year-and-a-Day Commitments	42
Third Degree Felons as Percent of New Commitments.....	44
Offenders Sentenced to Prison under 10-20-Life	45

Other Trends

County Jail Average Daily Population	47
Sentenced Felons in County Jails as Percent of Total Jail Population	49
Offenders on Active Supervision.....	50
Offenders with Life and Death Sentences in Prison on June 30.....	51
Prison Admissions and Population by Fiscal Year	53
Age Distribution of Prison Admissions by Fiscal Year.....	56
Fiscal Year 24-25 Prison Admissions: Top Five Offenses by Age Group.....	57
Age Distribution of the Prison Population on June 30.....	58

CRIMINAL JUSTICE TRENDS

➤ Accuracy of February 2025 forecast

- **Admissions** since the February conference totaled 12,019—106 less than projected for an error of -0.9 percent. (Page 1)
- The **end-of-month population** on June 30th was 89,087. This was -379 under the projected 89,466 (-0.4% error). (Page 1)
- Over 95.8 percent of February through June admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 11,514 new commitments, -142 less than projected (-1.2% error). The number of conditional and control release violators returned to prison with technical violations was 36 more than projected in February (7.7% error). (Page 2)

➤ Crime

- The Uniform Crime Reports have been temporarily discontinued as the Florida Department of Law Enforcement continues its transition from a Summary Reporting System to the Florida Incident-Based Reporting System. These reports are expected to be reinstated before the next Criminal Justice Estimating Conference.

➤ Filings and Guilty Dispositions

- After three years of increases, the number of **felony filings** decreased by -1.5% in 2024. (Pages 9 and 15)
- **Violent** offense filings increased by 0.2 percent in 2024 and **nonviolent** offense filings decreased by -2.0 percent. During the same period, **drug** filings decreased by -2.2 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 24.1 percent in 2024. The share of filings that are **nonviolent** decreased from 44.6 percent in 2023 to 44.4 percent in 2024, while the share of **drug** filings decreased from 31.8 percent to 31.5 percent. (Pages 10 and 11)
- The number of **guilty dispositions** has increased for four years, increasing by 0.4% in 2024. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -2.8 percent and **nonviolent** offense guilty dispositions increased by 0.8 percent in 2024 over 2023. During the same period, drug guilty dispositions increased by 1.8 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 21.4 to 20.7 percent between 2023 and 2024. The share for **nonviolent** offenses and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings and guilty dispositions are decreasing. Filings for January through April 2025 obtained from the June 2025 data were -0.7 percent below the January through April 2024 filings obtained in June 2024. January through April 2025 guilty dispositions were -1.6 percent lower than for the same period in 2024. (Page 15)

- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.7 percent in 2020. The percentage increased to 19.1 percent in 2021, increased to 22.5 percent in 2022, then decreased to 21.4% in 2023 and remained at 21.4% in 2024. (Page 16)

➤ **Prison Admissions**

- There were 27,809 **admissions to prison** in FY 24-25, remaining flat when compared to the 27,809 admissions in FY 22-23. This is the second fiscal year of admissions remaining relatively flat after two years of increasing admissions. (Page 23)
- **New commitments**, which are nearly 96.0 percent of all admissions, totaled 26,607 in FY 24-25. This represented a -0.3 percent decrease from the prior fiscal year, remaining relatively flat for the second straight year after new commitments increased for two fiscal years. (Page 24)
- In looking at new commitments by calendar year, new commitments remained flat between 2023 and 2024. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 4.0 percent of total admissions. These admissions increased by 6.2 percent in FY 24-25 after remaining relatively flat in the prior fiscal year. (Page 26)
- The average **sentence length** of new commitments remained flat at 70.1 months between FY 23-24 and FY 24-25. (Pages 27 and 28)
- In June 2025 the average **sentence length** of new commitments was 72.6 months (6.1 years). In June 2024 the average sentence length was 68.9 months (5.7 years). (Pages 28 and 29)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments remained relatively flat, decreasing by -70 (-0.3%) between FY 23-24 and FY 24-25, with the largest decreases being in sentences between 16 and 21 months and sentences between 58 and 78 months. (Page 30)
- The **number of year-and-a-day new commitments** increased by 4.8 percent in FY 24-25 following a decrease in year-and-a-day new commitments in the prior fiscal year. (Page 31)
- The **percentage of year-and-a-day sentences** increased after decreasing in the prior fiscal year. In FY 24-25, 7.6 percent of new commitments had year-and-a-day sentences, up from 7.2 percent in FY 23-24. (Page 32)
- The largest level increase in **year-and-a-day sentences** was in Miami-Dade County where these sentences increased by 14.4 percent. Marion (78.2%) and Brevard (74.6%) also experienced large increases. Indian River County decreased by 100 percent. (Page 33)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 24-25 suggest that year-and-a-day sentences represent the largest share of these short sentences and are still remaining relatively stable. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-

and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in both sentencing types. (Page 34)

- **Growth in new commitments** is not uniform across the state. Comparing FY 23-24 and FY 24-25, 40 counties experienced negative growth in the number of new commitments and 26 counties showed positive growth. (Pages 35 and 36)
- Duval County had the largest **number of new commitments** in FY 24-25 (1,885, 7.1% of total). New commitments from Polk accounted for 5.0 percent of the state total, down from 5.5% in FY 23-24. Miami-Dade's new commitments accounted for 5.0 percent of the total (down from 5.5%). (Page 35)
- In FY 24-25, Polk County led the state in the number of **decreases in new commitments**, decreasing by -169 (-11.2%) when compared to FY 23-24. Duval decreased by -165 new commitments (-8.0%), while Miami-Dade decreased by -146 (-9.9%). While these contributed to the decrease in new commitments between FY 23-24 and FY 24-25, Marion County increased by 308 (38.3%) and Lee increased by 217 (29.1%). (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Hillsborough, accounted for 27.4 percent of the state population in 2024, but only 14.0 percent of the state's new commitments to prison in FY 24-25 and 26.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.0 percent of new commitments. (Pages 37 and 38)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 8.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 13.5 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 15 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 37 and 38)
- The -0.3 percent decrease in new commitments in FY 24-25 was not evenly distributed across **offense groups**, with percent change ranging from -6.8% ("**Weapons**") to 1.6% ("**Property Theft/Fraud/Damage**"). A majority of offense groups also saw increases in average sentence length, though these were slight and offset by larger decreases, such as "**Sexual/Lewd Behavior**" decreasing by 7 months. Ultimately, this amounted to both FY 23-24 and FY 24-25 having an average sentence length of 70.1 months. (Page 39)
- Decreases in new commitments in the "**Weapons**" category were distributed across several offenses, with the largest decrease being in "**Possession of a firearm by a convicted felon,**" which decreased by -140 (-6.4%) between FY 23-24 and FY 24-25. **Carrying concealed weapon**" also decreased by -34 (-43.0%). (Page 40)
- Increases in new commitments in the "**Drugs**" category were also distributed across many offenses, with the largest increases being in "**Sell cocaine etc. within 1000 ft of school or other restricted place,**" which increased by 99 (38.1%), and "**S/M/D Other Sch I and II**" (50, 14.7%). (Page 41)
- The increase in **year-and-a-day sentences** between FY 23-24 and FY 24-25 was not evenly distributed across **offense groups**. The largest increase was "**Drugs,**" with 78 more commitments (15.2%). (Page 42)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 24-25, "**Possess methamphetamine**" and "**Possession of a firearm etc. by convicted felon**" were the most common primary offenses. These two offenses accounted for 14.1 percent of the total year-and-a-day new commitments (down from 15.8% in FY 23-24). (Page 43)

- The **percentage of new commitments sentenced for third degree felonies** increased from 42.7 percent in FY 23-24 to 42.9 percent in FY 24-25. (Page 44)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 24-25 with 1,652 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 17.9 percent received a sentence of at least 25 years in length, up from 15.0 percent in FY 23-24. (Pages 45 and 46)
- The total affected prison population under 10-20-Life has increased for the last four fiscal years after decreasing over the prior two years. On June 30, 2025, there were 13,347 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 15.0 percent of Florida's prison population on that date. (Pages 45 and 46)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2025 average daily population (ADP) of 54,564 was -2.7% percent lower than the adjusted June 30, 2024 ADP of 56,076. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 47)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 48)
- In FY 18-19, an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage decreased to an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage continued to decrease to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In FY 21-22, the percentage increased to an average of 13.7 percent of the **offenders in county jail sentenced for a felony**. In FY 22-23, the percentage decreased to an average of 12.2 percent of the **offenders in county jail sentenced for a felony**. In FY 23-24, the percentage then increased slightly to an average of 12.4 percent of the **offenders in county jail sentenced for a felony** and decreased again in FY 24-25 to 12.1 percent. (Page 49)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another nine years and was 84,526 on June 30, 2021. It grew to 86,801 on June 30, 2022, then decreased to 84,034 on June 30, 2023. It then increased to 86,634 on June 30, 2024 (up 3.1% from the prior year) and decreased slightly on June 30, 2025 to 86,061 (down -0.7%). (Page 50)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 2022, it increased to 13,889, and increased to 14,174 in 2023. It then increased to 14,459 in 2024 and to 14,709 in 2025. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2025, this percentage had increased to 16.5 percent. (Page 51)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen over the years. As of June 30, 2024, 28.5 percent of the prison population was made up of offenders with one of these sentences. (Page 52)
- The prison population on June 30, 2025 was 89,087, an increase of 2.0 percent from June 30, 2024. (Pages 53 and 55)

- The number of **prison inmates per 100,000 Florida population** rose in FY 24-25 to 381.4 This is the fourth year in which the incarceration rate increased after eleven years of declining numbers. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 53 and 54)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been shifts for both in recent years. After a year where percentage of prison admissions remained flat for 18 to 24 year olds and declined for 50-59 year olds, both have returned to prior historical trends in FY 21-22, FY 22-23, FY 23-24, and FY 24-25, with the percentage of 18 to 24 year olds decreasing, and the percentage of 50-59 year olds increasing. Additionally, the percentage of 35 to 49 year olds continues to surpass the percentage of 25 to 34 year olds. (Page 56)
- The **top five offenses by age group** varied considerably across admissions in FY 24-25, with several top crimes for older age groups connected to prior criminal history. (Page 57)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2025	2,299	2,355	56	56
March 2025	2,498	2,519	21	77
April 2025	2,320	2,466	146	223
May 2025	2,451	2,321	-130	93
June 2025*	2,557	2,358	-199	-106
Total	12,125	12,019	% Error:	-0.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2025	88,475	88,258	-217
March 2025	88,677	88,499	-178
April 2025	88,806	88,815	9
May 2025	89,026	88,908	-118
June 2025	89,466	89,087	-379
	-0.4%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY, 2025 CJEC

ALL ADMISSIONS

	February 2025 CJEC	Actual	Diff	Cumulative difference
February 2025	2,299	2,355	56	56
March 2025	2,498	2,519	21	77
April 2025	2,320	2,466	146	223
May 2025	2,451	2,321	(130)	93
June 2025	2,557	2,358	(199)	(106)
Total	12,125	12,019	(106)	

-0.9% error

NEW COMMITMENTS

	February 2025 CJEC	Actual	Diff	Cumulative difference
February 2025	2,212	2,274	62	62
March 2025	2,403	2,425	22	84
April 2025	2,231	2,344	113	197
May 2025	2,360	2,217	(143)	54
June 2025	2,450	2,254	(196)	(142)
Total	11,656	11,514	(142)	

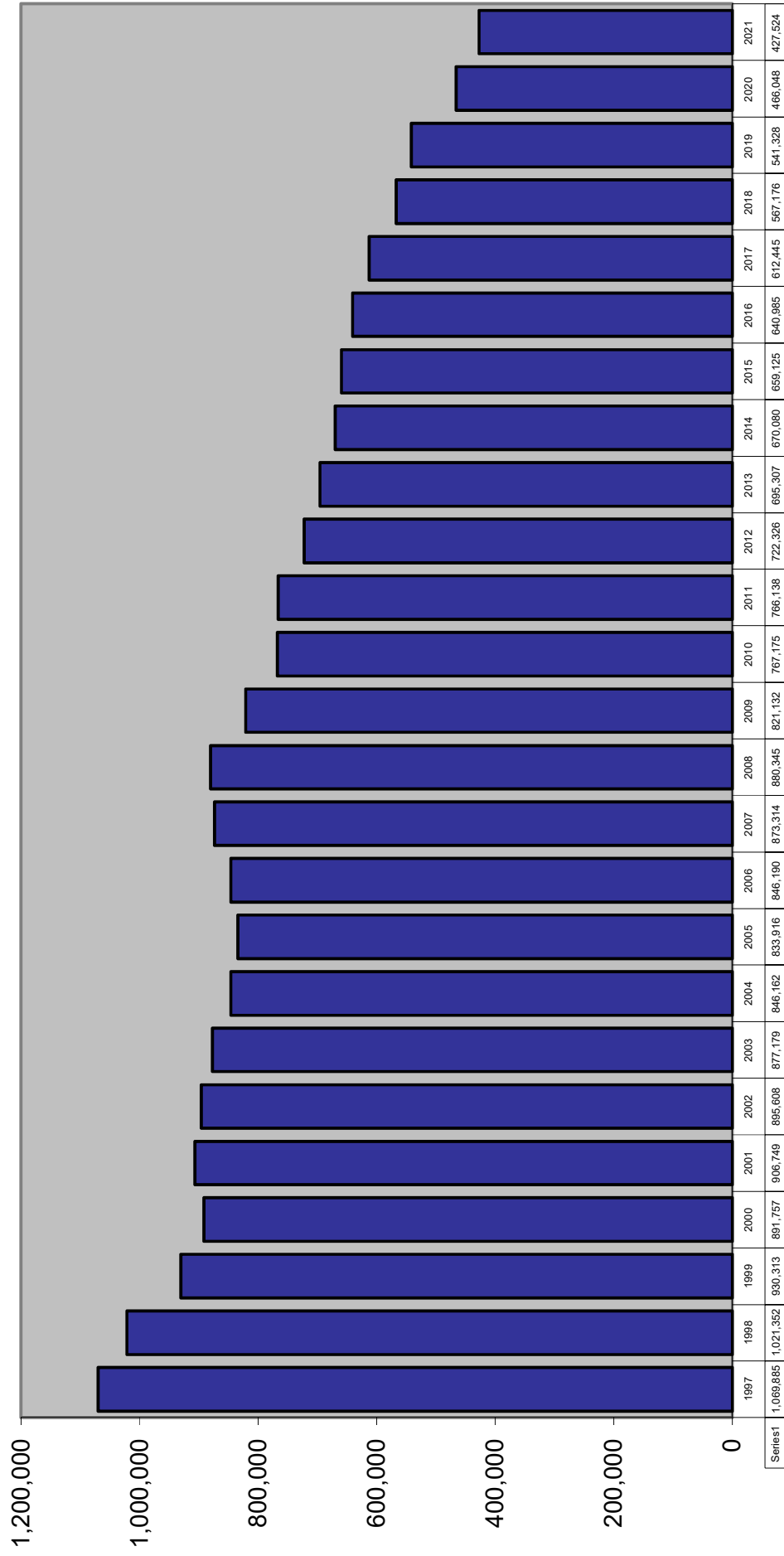
-1.2% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	February 2025 CJEC	Actual	Diff	Cumulative difference
February 2025	87	81	(6)	(6)
March 2025	95	94	(1)	(7)
April 2025	89	122	33	26
May 2025	91	104	13	39
June 2025	107	104	(3)	36
Total	469	505	36	

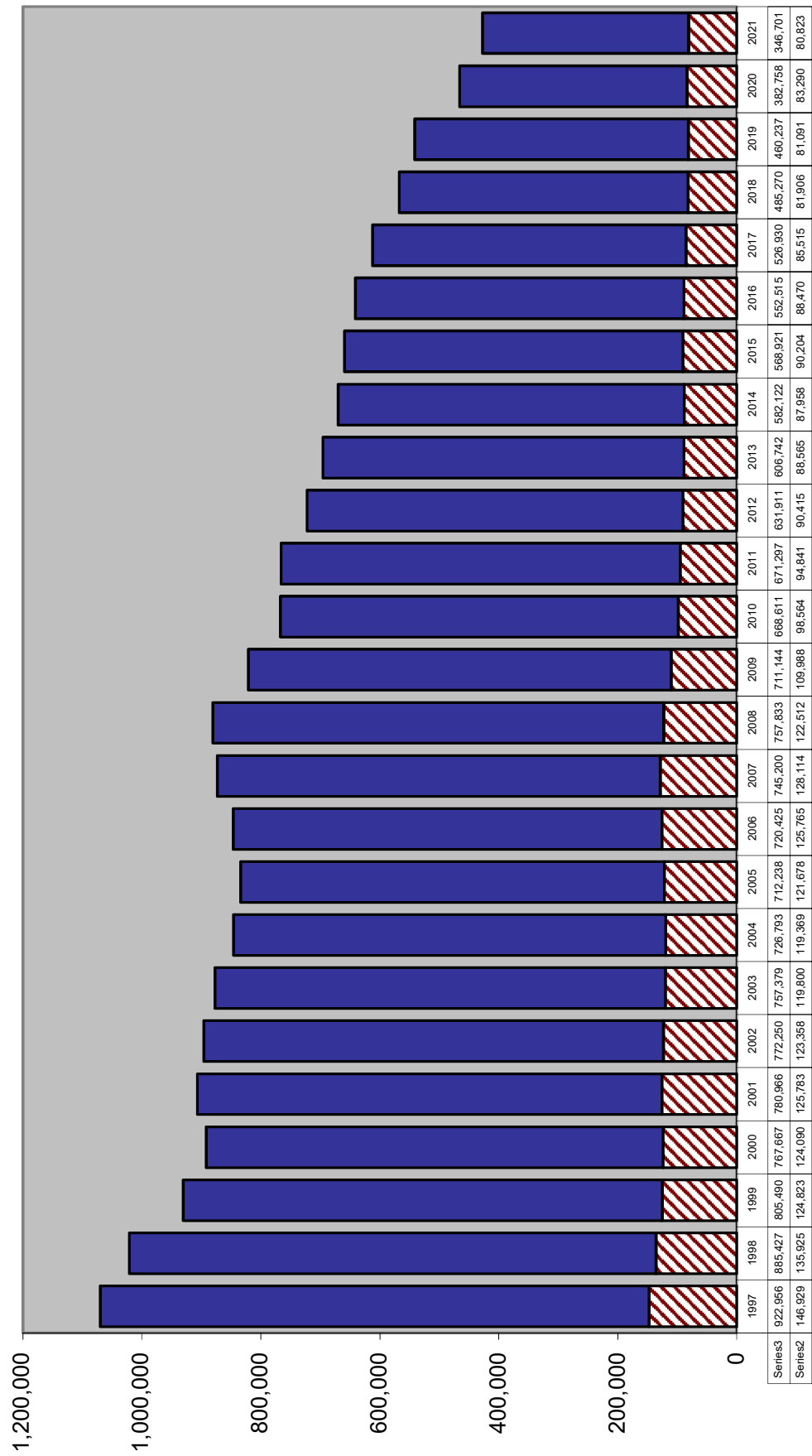
7.7% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	466,048	-13.9%
2021	427,524	-8.3%

Uniform Crime Report

VIOLENT INDEX CRIMES

		Change from prior year
2012	90,415	-4.7%
2013	88,565	-2.0%
2014	87,958	-0.7%
2015	90,204	2.6%
2016	88,470	-1.9%
2017	85,515	-3.3%
2018	81,906	-4.2%
2019	81,091	-1.0%
2020	83,290	2.7%
2021	80,823	-3.0%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2012	631,911	-5.9%
2013	606,742	-4.0%
2014	582,122	-4.1%
2015	568,921	-2.3%
2016	552,515	-2.9%
2017	526,930	-4.6%
2018	485,270	-7.9%
2019	460,237	-5.2%
2020	382,758	-16.8%
2021	346,701	-9.4%

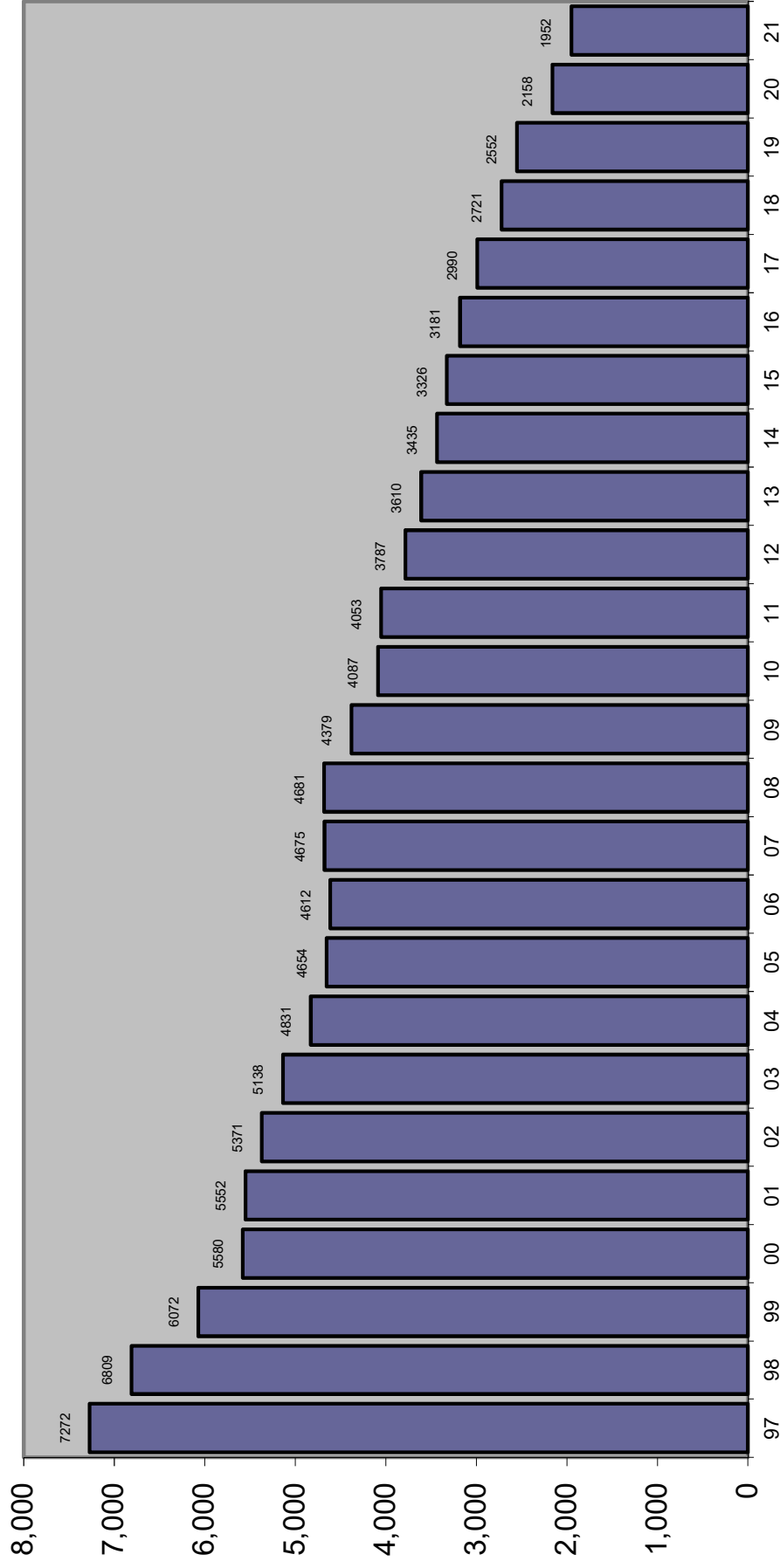
ARRESTS

		Change from prior year
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	508,490	-25.1%
2021	543,138	6.8%

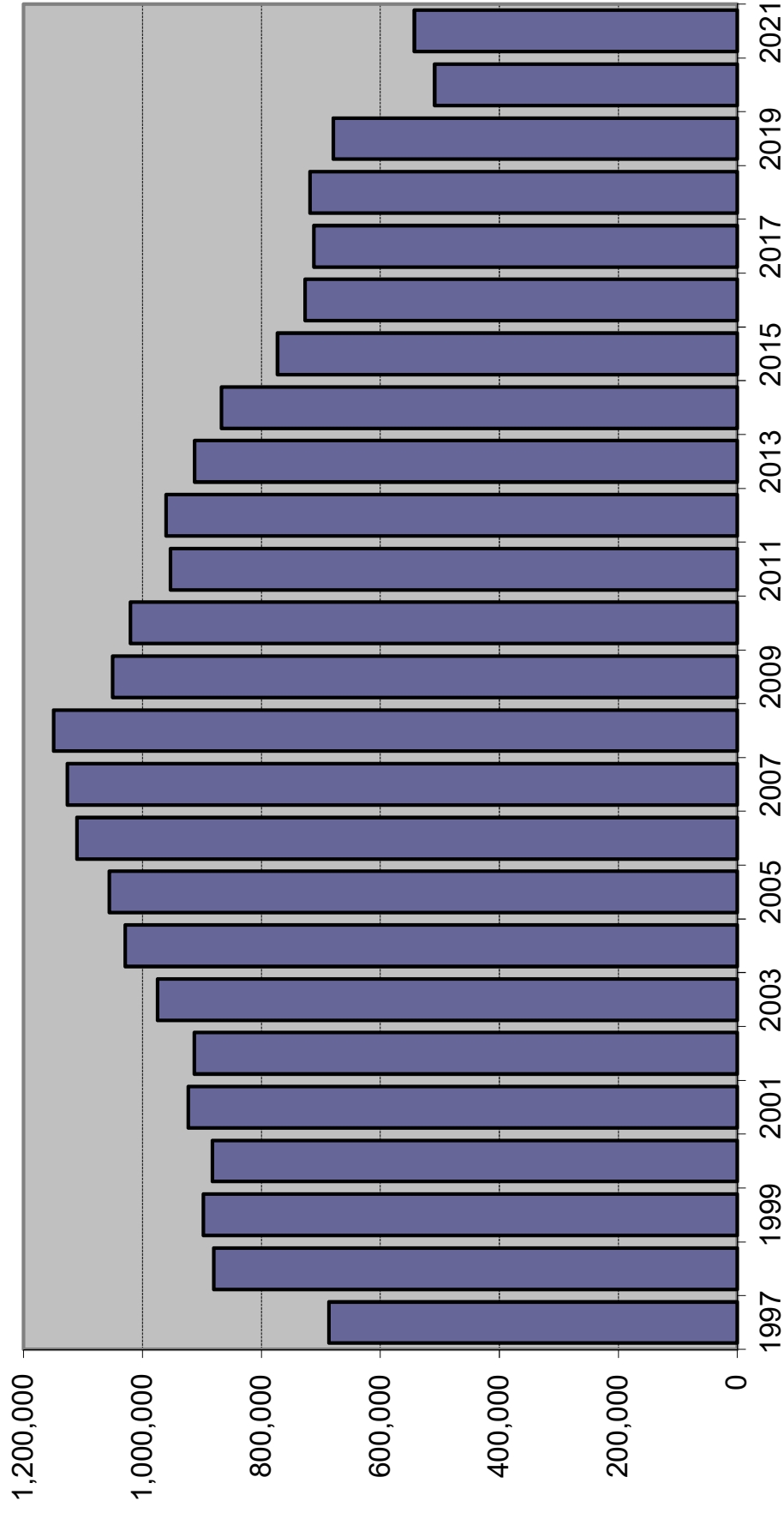
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



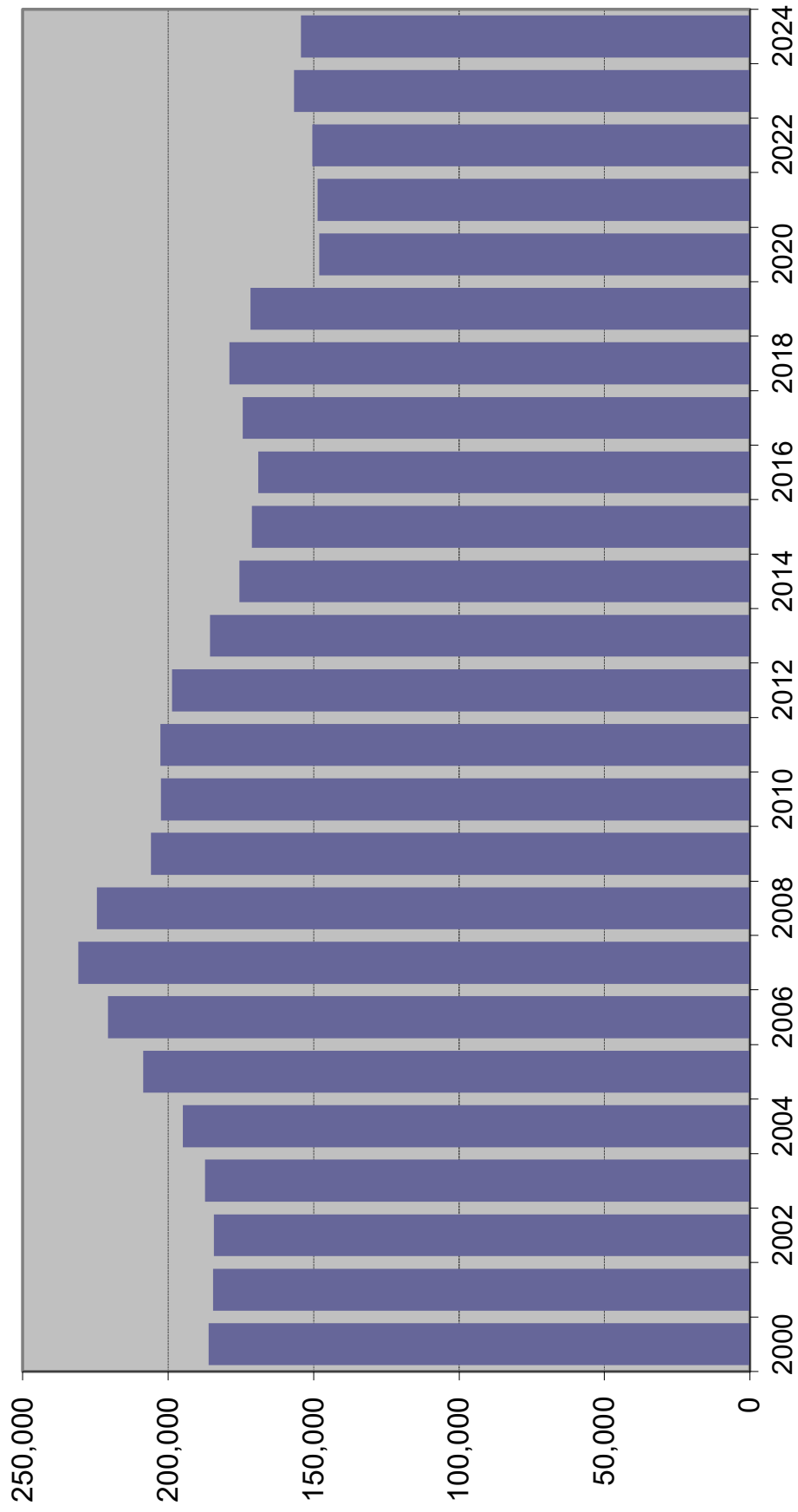
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2019	% Change	2020	% Change	2021	% Change
Murder	787	10.8%	844	7.2%	870	3.1%
Forcible Sex Offenses	1,765	-9.0%	1,817	2.9%	1,777	-2.2%
Robbery	6,006	3.7%	5,485	-8.7%	4,572	-16.6%
Aggravated Assault	24,607	-4.6%	25,508	3.7%	25,848	1.3%
Burglary	13,560	-8.6%	12,584	-7.2%	11,125	-11.6%
Larceny	64,088	-3.8%	46,565	-27.3%	39,021	-16.2%
Motor Vehicle Theft	7,779	-6.7%	7,177	-7.7%	6,986	-2.7%
Total Index Offenses	118,592	-4.4%	99,980	-15.7%	90,199	-9.8%
Part II						
Manslaughter	121	28.7%	142	17.4%	113	-20.4%
Kidnap/Abduction	696	-10.7%	642	-7.8%	691	7.6%
Arson	252	1.2%	257	2.0%	303	17.9%
Simple Assault	77,981	-0.5%	73,358	-5.9%	76,711	4.6%
Drug Arrests	110,152	-18.2%	68,661	-37.7%	78,437	14.2%
Bribery	45	55.2%	49	8.9%	39	-20.4%
Embezzlement	1,047	-3.6%	650	-37.9%	662	1.8%
Fraud	11,227	-0.6%	8,256	-26.5%	8,222	-0.4%
Counterfeit/Forgery	1,808	-10.6%	1,211	-33.0%	1,091	-9.9%
Extortion/Blackmail	91	7.1%	71	-22.0%	79	11.3%
Intimidation	2,809	10.9%	2,185	-22.2%	2,577	17.9%
Prostitution/commercialized sex	2,049	6.2%	940	-54.1%	1,077	14.6%
Non-Forcible Sex Offenses	3,209	11.8%	2,924	-8.9%	3,273	11.9%
Stolen Property	1,512	-9.5%	1,318	-12.8%	1,354	2.7%
Driving Under Influence	33,873	5.2%	29,115	-14.0%	33,750	15.9%
Destruction/Vandalism	5,956	-3.4%	5,818	-2.3%	6,015	3.4%
Gambling	107	-13.0%	110	2.8%	49	-55.5%
Weapons Violations	6,552	-1.3%	7,533	15.0%	9,893	31.3%
Liquor Law Violations	10,774	1.7%	5,996	-44.3%	8,056	34.4%
Miscellaneous	290,368	-3.6%	199,274	-31.4%	220,547	10.7%
Total Part II	560,629	-5.7%	408,510	-27.1%	452,939	10.9%
ALL OFFENSES	679,221	-5.5%	508,490	-25.1%	543,138	6.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,263	19.7%	84,525	47.2%	59,137	33.1%	178,925
2019	35,705	20.8%	80,663	47.0%	55,299	32.2%	171,667
2020	35,879	24.2%	67,452	45.6%	44,675	30.2%	148,006
2021	35,766	24.1%	64,434	43.3%	48,457	32.6%	148,657
2022	36,048	24.0%	67,474	44.9%	46,872	31.2%	150,394
2023	37,059	23.6%	69,911	44.6%	49,769	31.8%	156,739
2024	37,147	24.1%	68,521	44.4%	48,659	31.5%	154,327

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

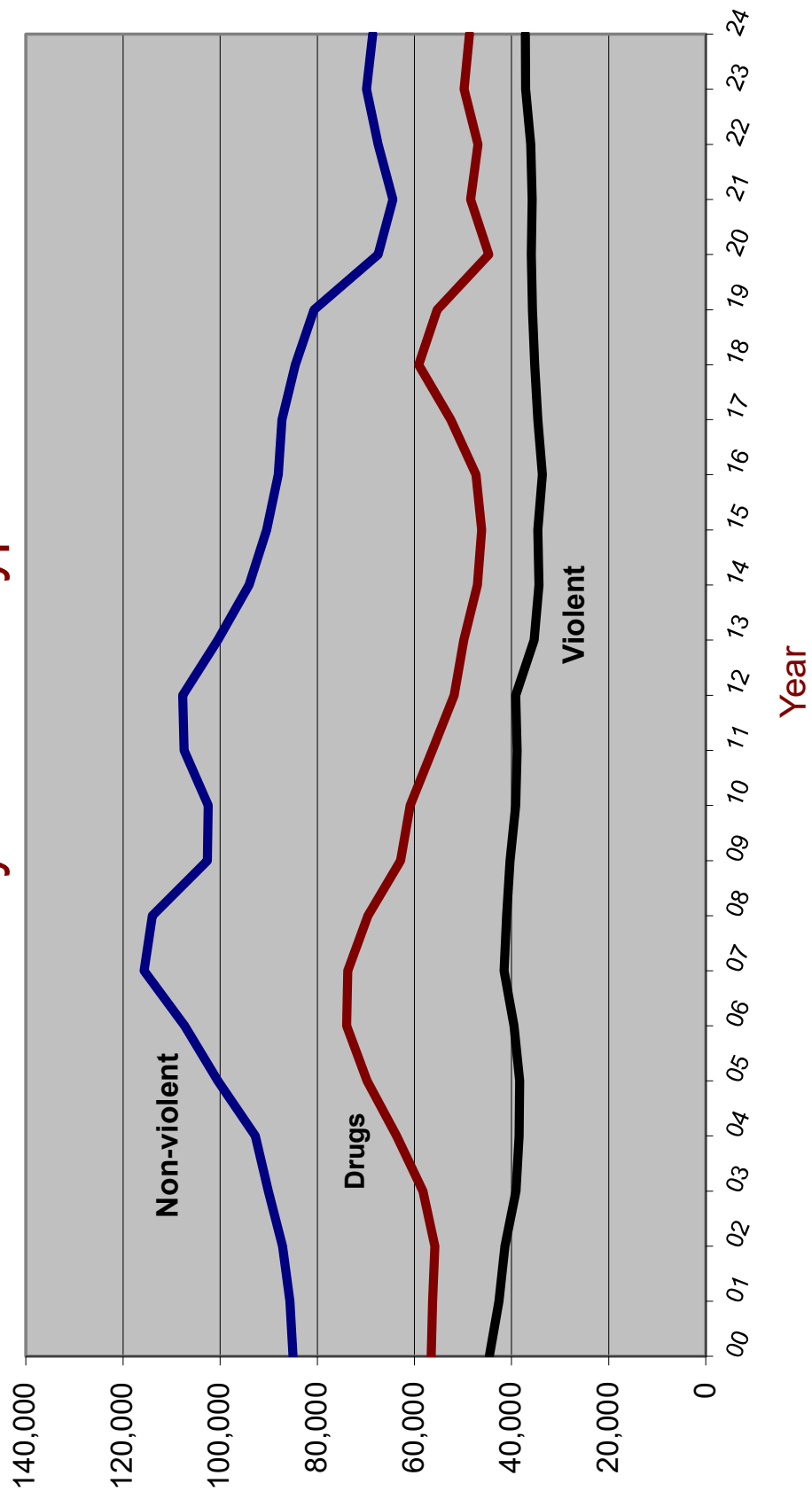
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

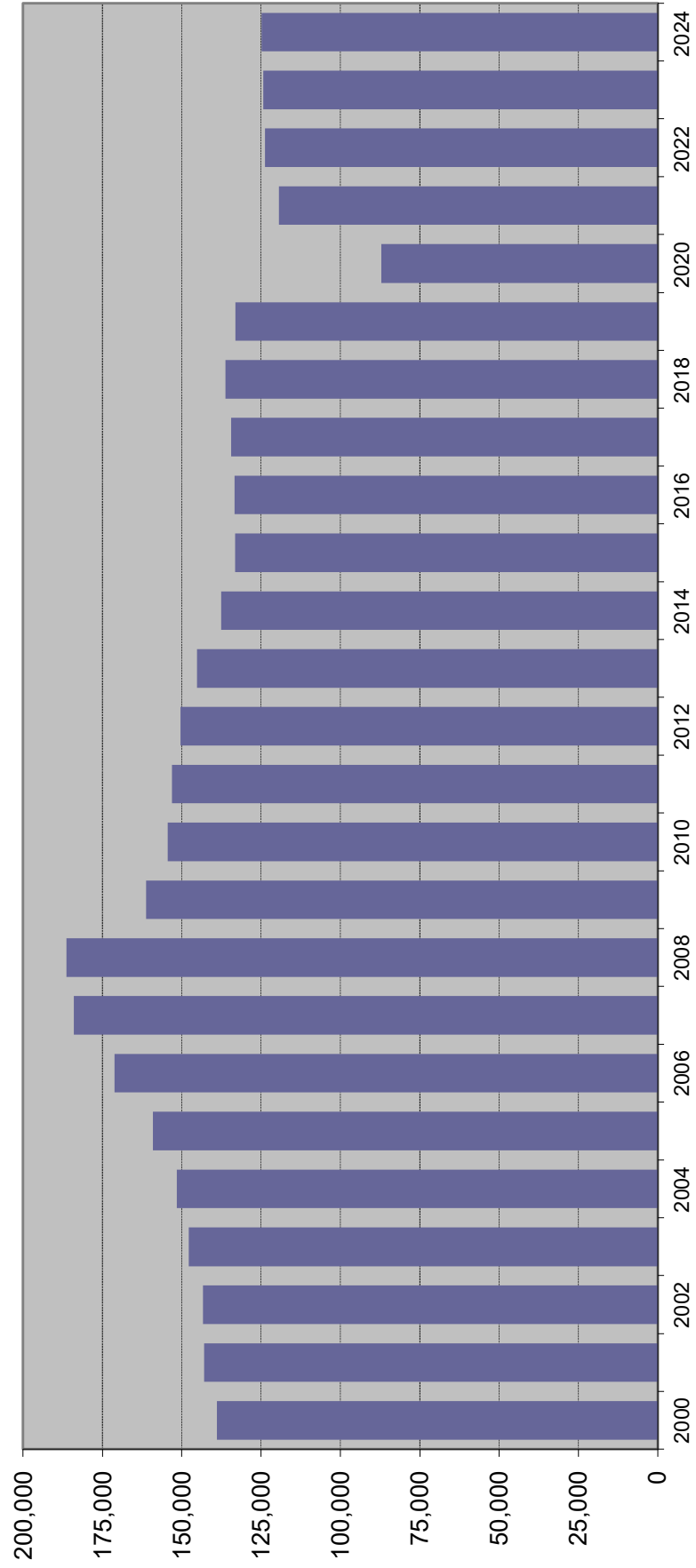
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/25.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
2018	23,686	17.4%	69,108	50.7%	43,463	31.9%	136,257
2019	23,565	17.7%	66,237	49.8%	43,292	32.5%	133,094
2020	16,292	18.7%	42,984	49.3%	27,876	32.0%	87,152
2021	24,151	20.2%	56,878	47.6%	38,389	32.1%	119,418
2022	26,283	21.2%	59,200	47.9%	38,224	30.9%	123,707
2023	26,619	21.4%	58,990	47.4%	38,715	31.1%	124,324
2024	25,884	20.7%	59,475	47.7%	39,429	31.6%	124,788

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

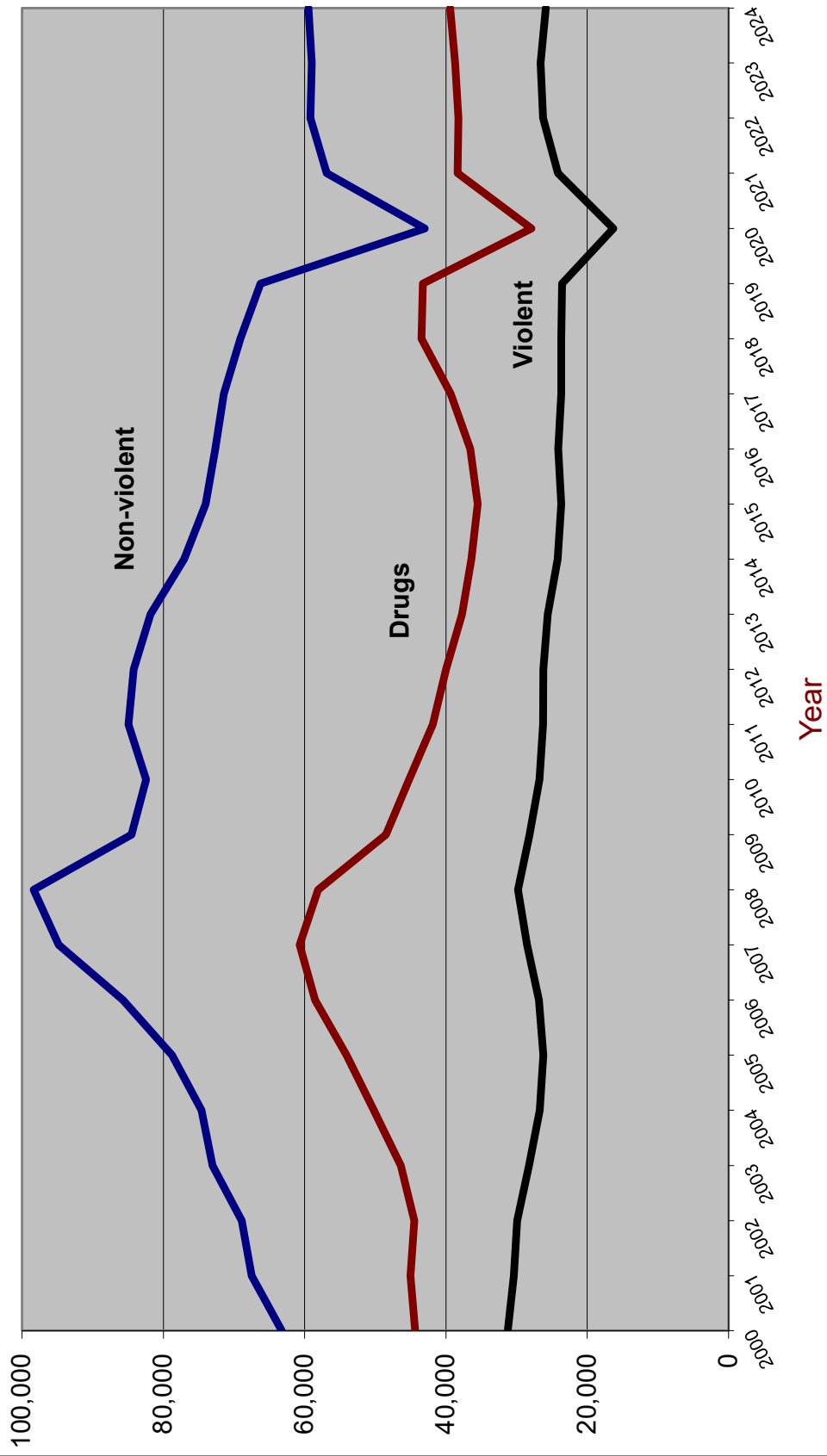
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/25

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,925	2.6%	136,257	1.4%
2019	171,667	-4.1%	133,094	-2.3%
2020	148,006	-13.8%	87,152	-34.5%
2021	148,657	0.4%	119,418	37.0%
2022	150,394	1.2%	123,707	3.6%
2023	156,739	4.2%	124,324	0.5%
2024	154,327	-1.5%	124,788	0.4%
Jan-Apr 2023 ¹	52,029		41,406	
Jan-Apr 2024 ²	51,221	-1.6%	41,840	1.0%
Jan-Apr 2025 ³	50,884	-0.7%	41,175	-1.6%

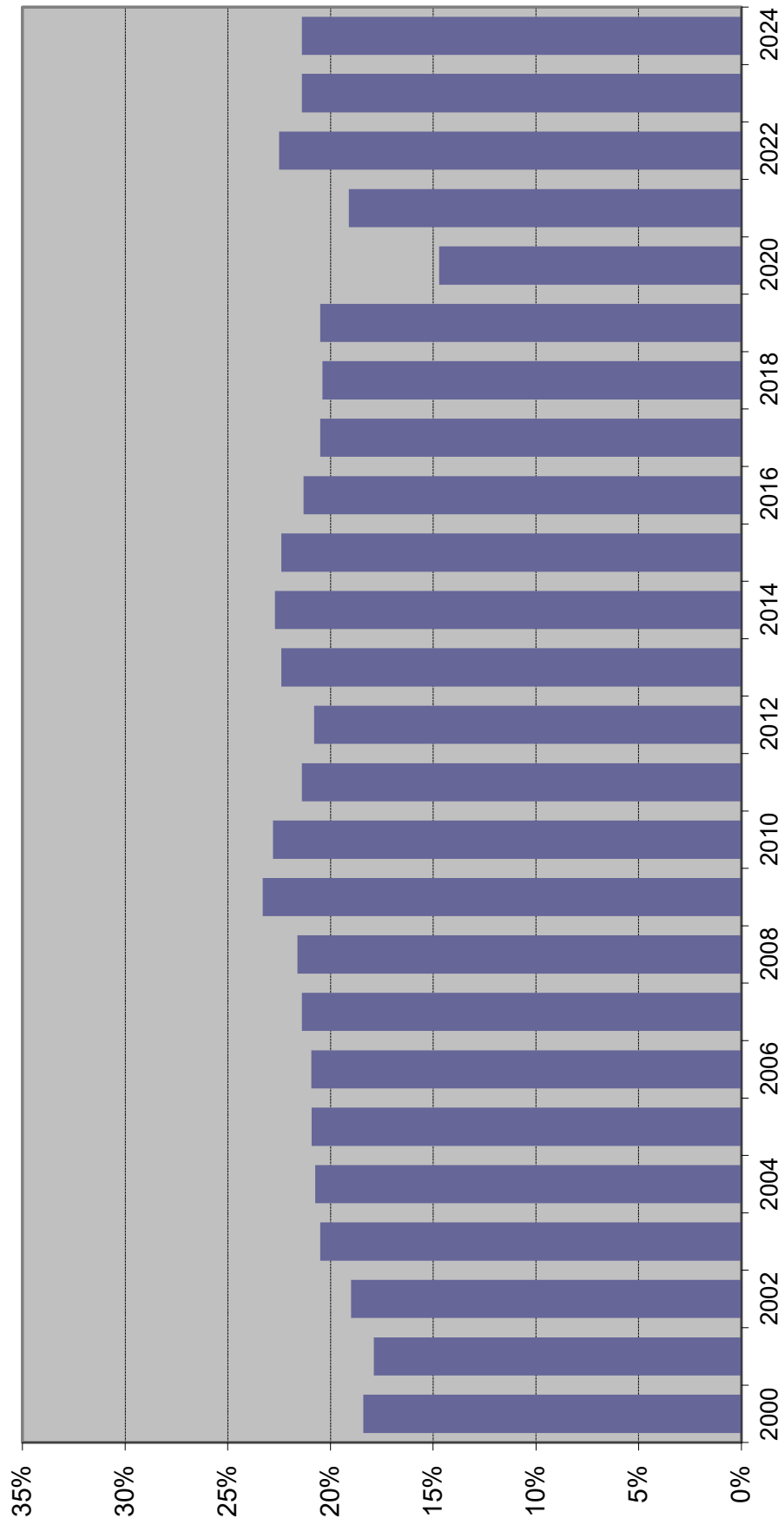
¹ From June 2023 SRS run

² From June 2024 SRS run

³ From June 2025 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2025).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>	<u>1999</u>	<u>%</u> <u>Change</u>	<u>2000</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u> <u>Change</u>	<u>2002</u>	<u>%</u> <u>Change</u>	<u>2003</u>	<u>%</u> <u>Change</u>	<u>2004</u>	<u>%</u> <u>Change</u>	<u>2005</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
Total Violent Offenses	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u> <u>Change</u>	<u>2007</u>	<u>%</u> <u>Change</u>	<u>2008</u>	<u>%</u> <u>Change</u>	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
Total Violent Offenses	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTIES AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>%</u> <u>Change</u>	<u>2014</u>	<u>%</u> <u>Change</u>	<u>2015</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
Total Violent Offenses	766,138	-0.1%	722,326	-5.7%	695,307	-3.7%	670,080	-3.6%	659,125	-1.6%
	94,841	-3.8%	90,415	-4.7%	88,565	-2.0%	87,958	-0.7%	90,204	2.6%
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%
ARRESTS										
Part I	169,863	-2.5%	165,210	-2.7%	162,015	-1.9%	157,326	-2.9%	152,054	-3.4%
Part II	782,811	-7.5%	795,236	1.6%	750,537	-5.6%	709,758	-5.4%	621,120	-12.5%
TOTAL	952,674	-6.6%	960,446	0.8%	912,552	-5.0%	867,084	-5.0%	773,174	-10.8%
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%
GUILTIES AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%	
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%	
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u> <u>Change</u>	<u>2017</u>	<u>%</u> <u>Change</u>	<u>2018</u>	<u>%</u> <u>Change</u>	<u>2019</u>	<u>%</u> <u>Change</u>	<u>2020</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)										
	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	466,048	-13.9%
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	83,290	2.7%
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,158.0	-15.5%
ARRESTS										
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,980	-15.7%
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	408,510	-27.1%
TOTAL	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	508,490	-25.1%
FELONY FILINGS	169,049	-1.2%	174,354	3.1%	178,925	2.6%	171,667	-4.1%	148,006	-13.8%
GUILTY DISPOSITIONS	133,322	0.1%	134,422	0.8%	136,257	1.4%	133,094	-2.3%	87,152	-34.5%
GUILTIES AS PERCENT OF FILINGS	78.9%		77.1%		76.2%		77.5%		58.9%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.4%		20.5%		14.7%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2021</u>	<u>%</u> <u>Change</u>	<u>2022</u>	<u>%</u> <u>Change</u>	<u>2023</u>	<u>%</u> <u>Change</u>	<u>2024</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	427,524	-8.3%						
Total Violent Offenses	80,823	-3.0%						
CRIME RATE (per 100,000 Pop)	1,952.3	-9.5%						
ARRESTS								
Part I	90,199	-9.8%						
Part II	452,939	10.9%						
TOTAL	543,138	6.8%						
FELONY FILINGS	148,657	0.4%	150,394	1.2%	156,739	4.2%	154,327	-1.5%
GUILTY DISPOSITIONS	119,418	37.0%	123,707	3.6%	124,324	0.5%	124,788	0.4%
GUILTIES AS PERCENT OF FILINGS	80.3%		82.3%		79.3%		80.9%	
NEW COMMITMENTS TO PRISON	22,769	77.4%	27,792	22.1%	26,644	-4.1%	26,645	0.0%
% OF GUILTY DISPOSITIONS IMPRISONED	19.1%		22.5%		21.4%		21.4%	
PRISON POPULATION ON JUNE 30	80,495	-8.3%	82,124	2.0%	85,174	3.7%	87,303	2.5%

Data Sources:

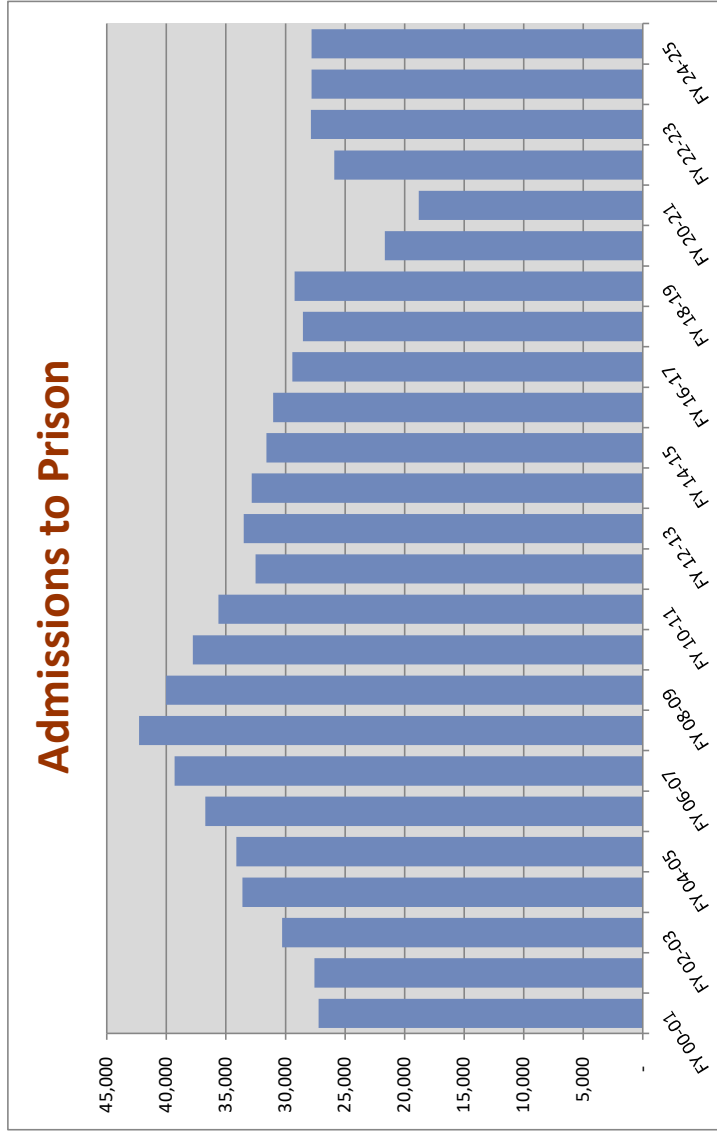
Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2025.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
FY 19-20	21,644	-25.9%
FY 20-21	18,810	-13.1%
FY 21-22	25,905	37.7%
FY 22-23	27,870	7.6%
FY 23-24	27,809	-0.2%
FY 24-25	27,809	0.0%

*



Includes conditional release and control release violators **with** and **without** new sentences.

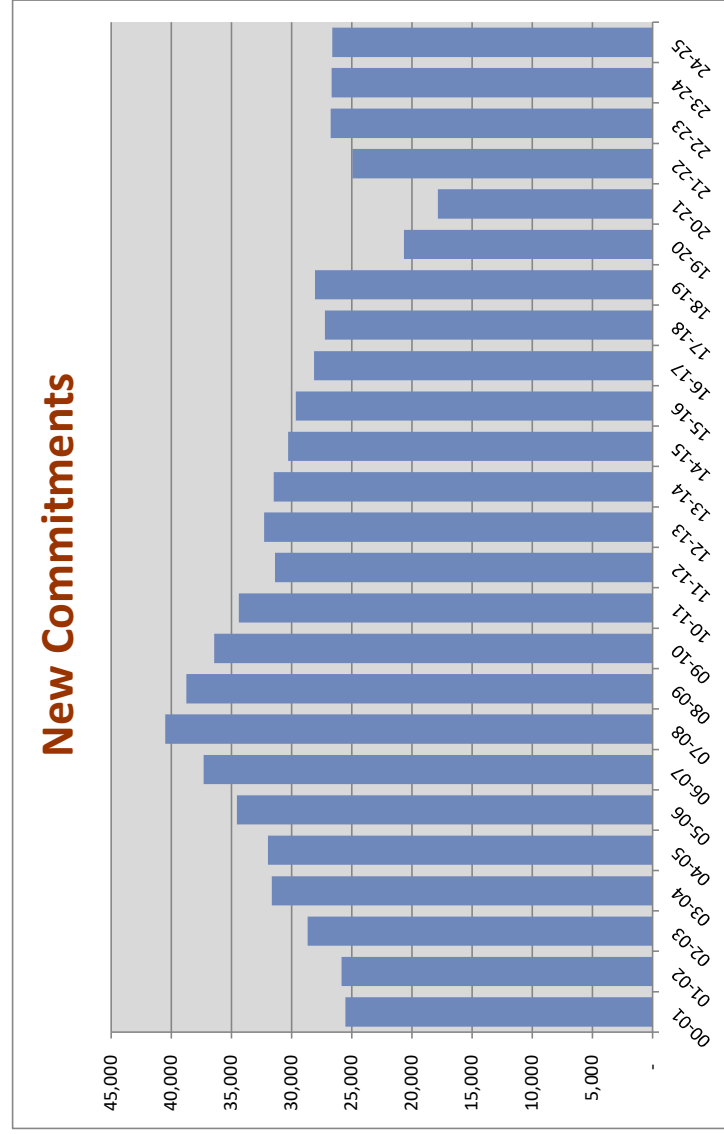
NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
FY 20-21	17,830	-13.7%
FY 21-22	24,931	39.8%
FY 22-23	26,747	7.3%
FY 23-24	26,677	-0.3%
* FY 24-25	26,607	-0.3%

Includes conditional release and control release violators with new sentences.

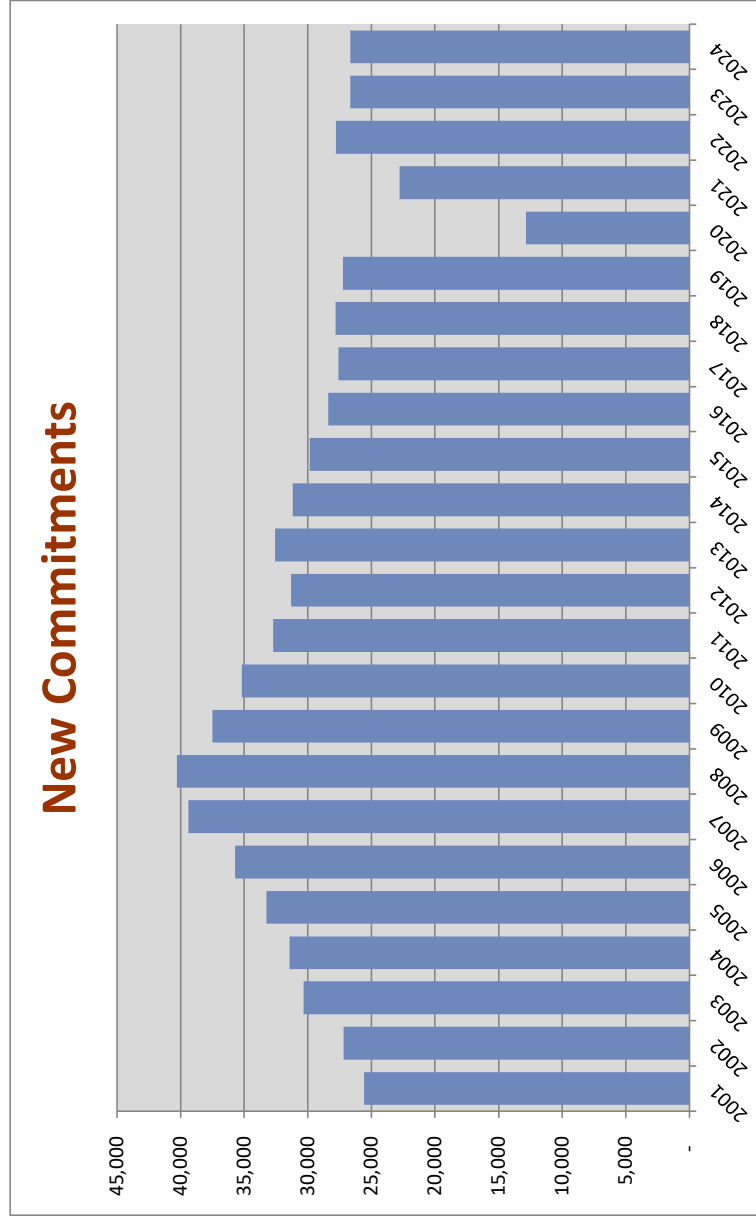
*This number may change slightly as revisions are made through 2025.



NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,769	77.4%
2022	27,792	22.1%
2023	26,644	-4.1%
2024	26,645	0.0%



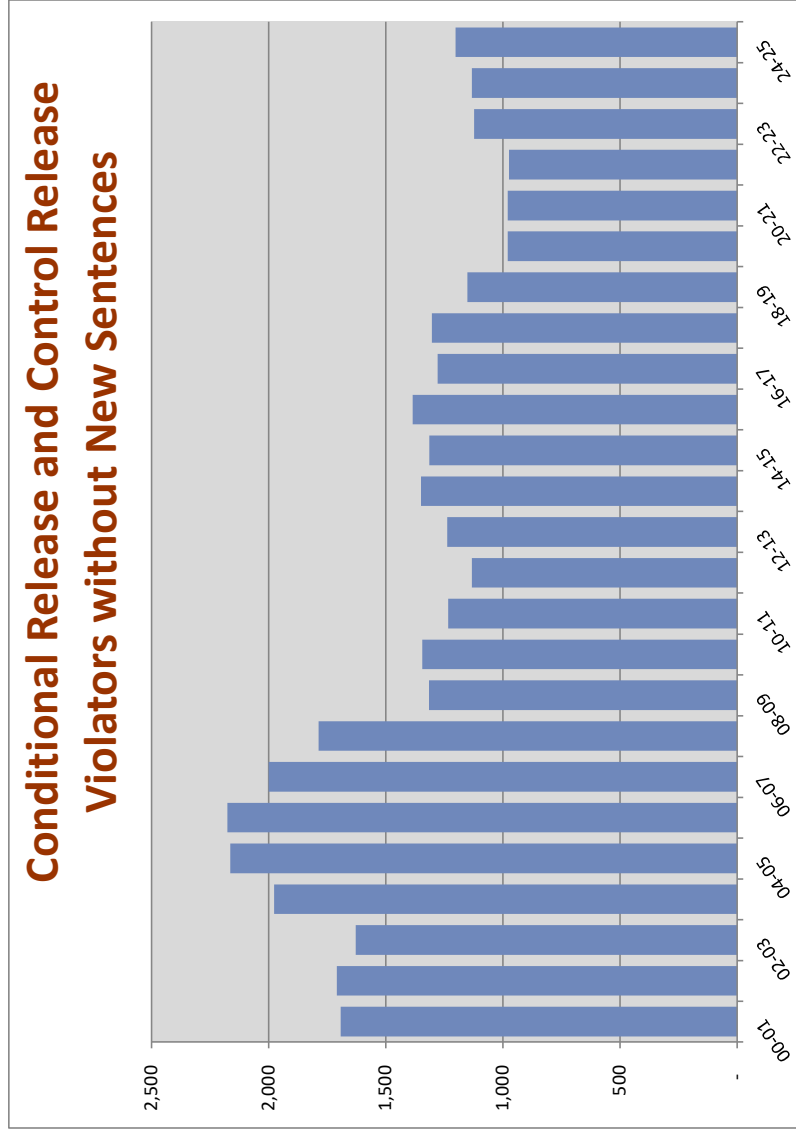
Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

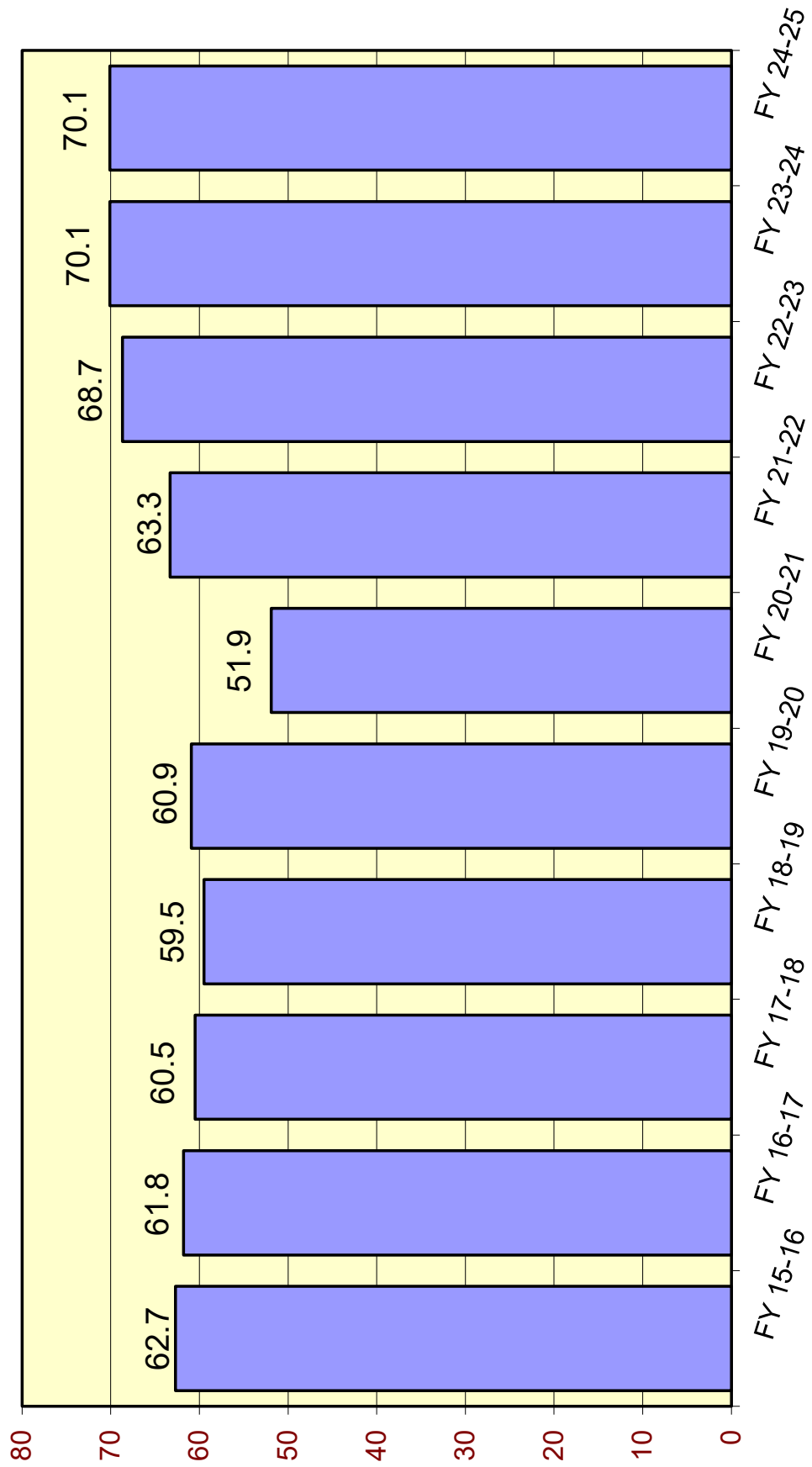
% Change from
prior year

FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%
FY 20-21	980	0.0%
FY 21-22	974	-0.6%
FY 22-23	1,123	15.3%
FY 23-24	1,132	0.8%
* FY 24-25	1,202	6.2%

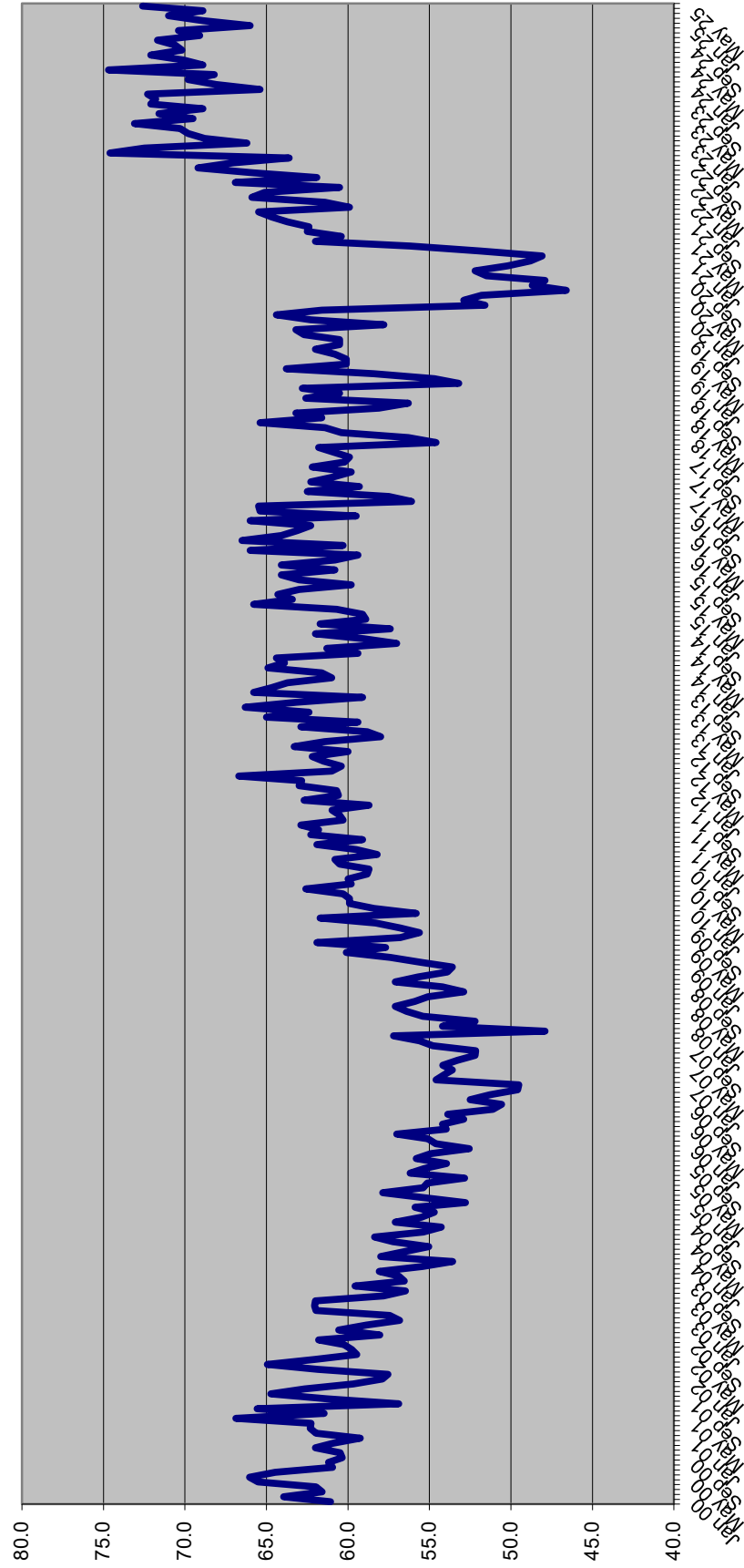
*This number may change slightly as revisions are made through 2024.



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
	%	%	%	%	%	%	%
12 - 15 m	15.2%	14.5%	15.1%	16.2%	15.6%	15.3%	15.1%
16 - 21 m	12.7%	14.1%	14.0%	11.9%	12.5%	12.3%	11.9%
22 - 27 m	12.0%	12.0%	12.2%	11.7%	11.1%	12.6%	12.8%
28 - 33 m	6.2%	4.8%	6.2%	5.0%	6.4%	6.1%	4.9%
34 - 39 m	12.5%	12.0%	12.1%	12.6%	13.5%	11.7%	11.5%
40 - 45 m	3.8%	3.5%	3.4%	2.2%	3.5%	3.3%	3.0%
46 - 51 m	5.6%	4.8%	5.5%	5.8%	5.1%	5.2%	5.6%
52 - 57 m	1.2%	1.2%	1.5%	1.6%	1.2%	1.2%	1.8%
58 - 78 m	9.6%	10.8%	9.8%	10.5%	9.8%	10.7%	10.3%
79 - 102 m	5.8%	4.7%	5.5%	5.6%	5.3%	5.3%	6.4%
GT 102 m	15.4%	17.6%	14.8%	16.9%	16.1%	16.2%	16.7%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
	%	%	%	%	%	%	%
12 - 15 m	15.2%	14.5%	15.1%	16.2%	15.6%	15.3%	15.1%
16 - 21 m	27.9%	28.6%	29.1%	28.1%	28.0%	27.6%	26.9%
22 - 27 m	39.9%	40.6%	41.3%	39.7%	39.1%	40.3%	39.7%
28 - 33 m	46.1%	45.4%	47.5%	44.7%	45.5%	46.3%	44.7%
34 - 39 m	58.7%	57.4%	59.6%	57.4%	59.0%	58.0%	56.2%
40 - 45 m	62.5%	60.9%	63.0%	59.5%	62.5%	61.4%	59.2%
46 - 51 m	68.1%	65.6%	68.4%	65.4%	67.6%	66.6%	64.8%
52 - 57 m	69.2%	66.9%	69.9%	66.9%	68.8%	67.8%	66.6%
58 - 78 m	78.8%	77.7%	79.7%	77.4%	78.6%	78.5%	76.9%
79 - 102 m	84.6%	82.4%	85.2%	83.1%	83.9%	83.8%	83.3%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
%	%	%	%	%	%	%
7.5%	7.3%	8.1%	8.1%	8.2%	7.4%	6.9%

Average sentence length

Avg Sentence Length	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25
	Average	Average	Average	Average	Average	Average	Average
Months	69.1	70.4	66.0	68.9	71.0	68.9	72.6
In years	5.8	5.9	5.5	5.7	5.9	5.7	6.1

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE FY 23-24 TO FY 24-25

	FY 23-24	FY 24-25	Change	Percent Change
366 days	1,933	2,025	92	4.8%
367 days-15 m	2,170	2,125	(45)	-2.1%
16 - 21 m	3,578	3,444	(134)	-3.7%
22 - 27 m	3,196	3,130	(66)	-2.1%
28 - 33 m	1,438	1,517	79	5.5%
34 - 39 m	3,311	3,283	(28)	-0.8%
40 - 45 m	854	887	33	3.9%
46 - 51 m	1,416	1,418	2	0.1%
52 - 57 m	316	375	59	18.7%
58 - 78 m	2,748	2,637	(111)	-4.0%
79 - 102 m	1,366	1,408	42	3.1%
GT 102 m	4,351	4,358	7	0.2%
Total	26,677	26,607	(70)	-0.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 24-25, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

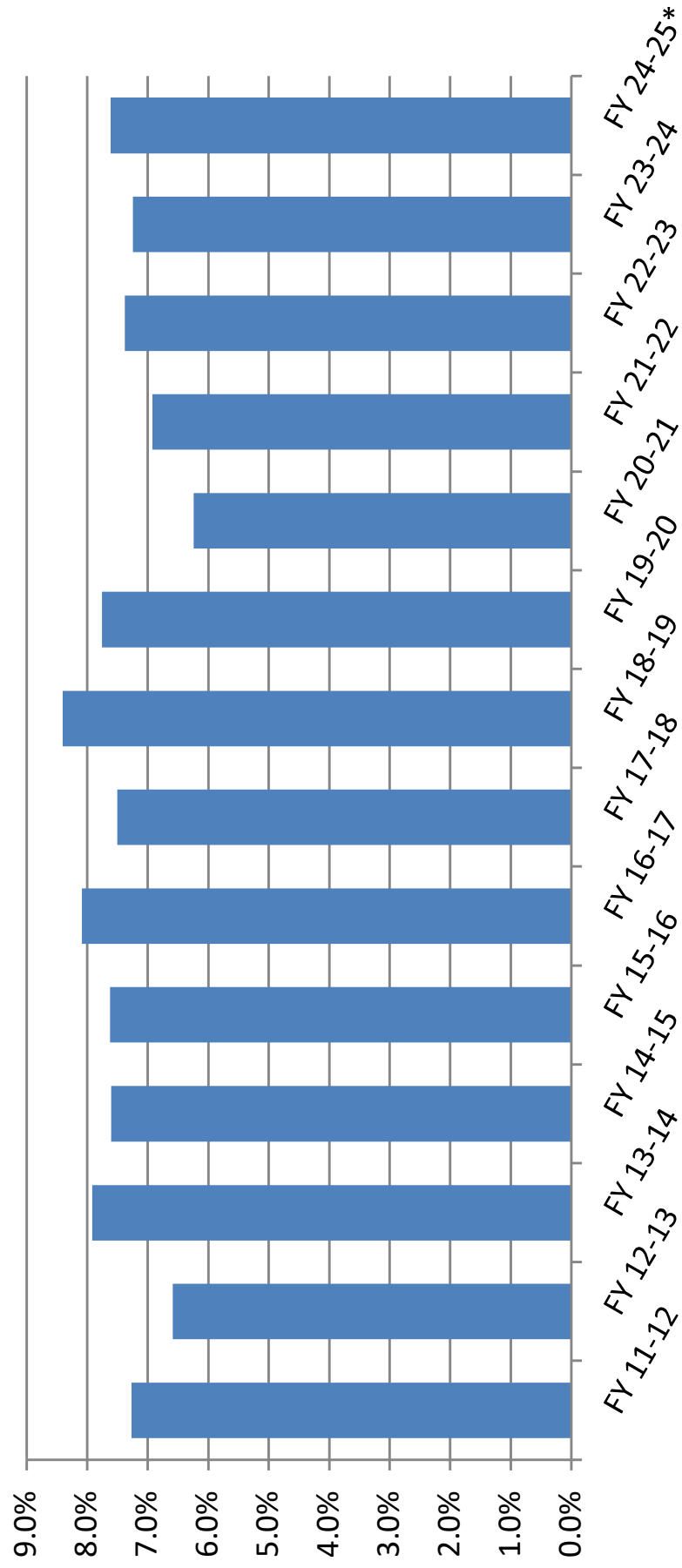
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%
FY 21-22	24,931	1,725	613	55.1%
FY 22-23	26,747	1,974	249	14.4%
FY 23-24	26,677	1,933	(41)	-2.1%
FY 24-25*	26,607	2,025	92	4.8%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 24-25, this file contained 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

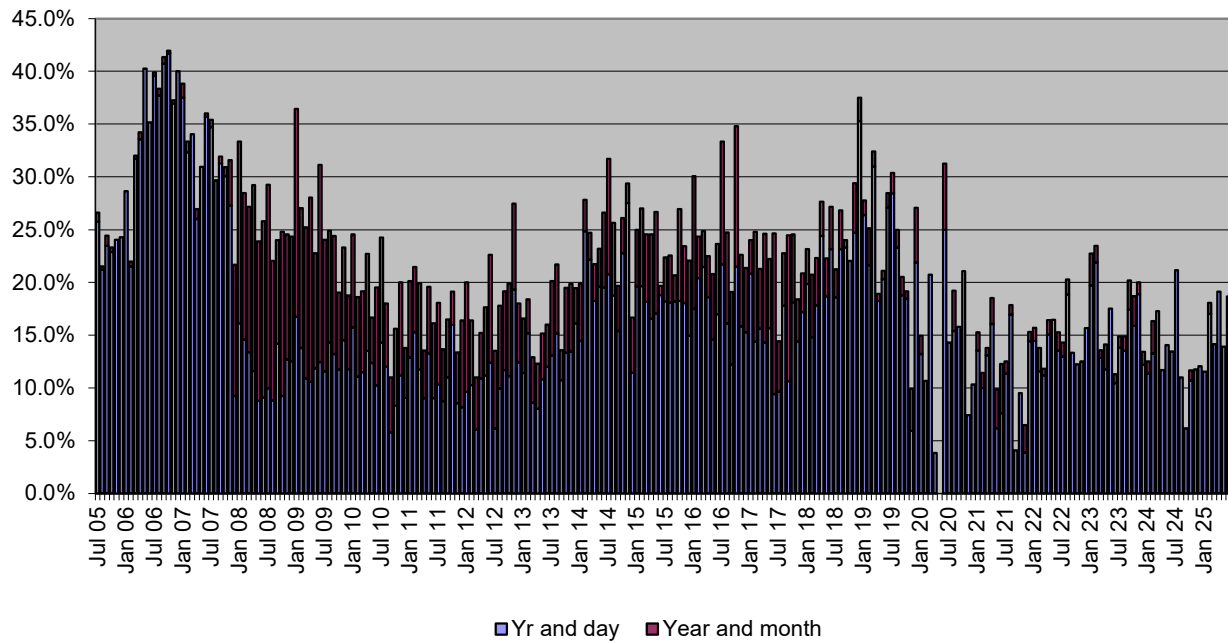


Year-and-a-Day New Commitments and Change by County

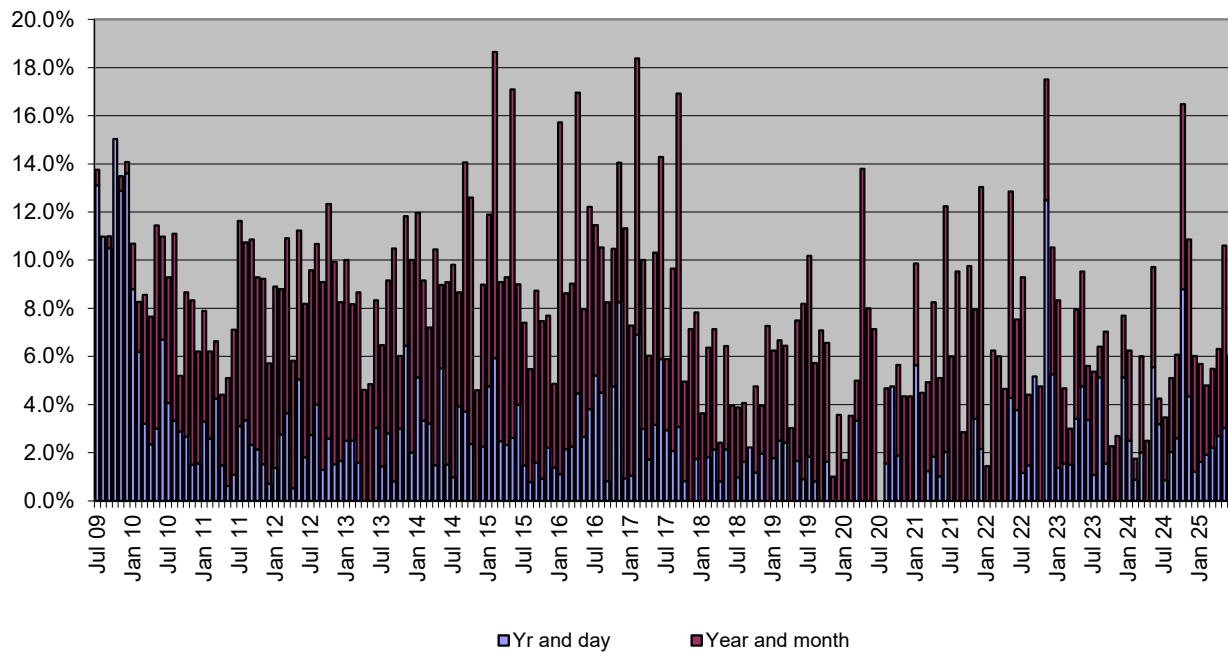
County	FY 23-24	FY 24-25	↓ Change	% Change
Miami-Dade	181	208	26	14.4%
Marion	31	55	24	78.2%
Brevard	31	54	23	74.6%
Bay	7	25	19	282.5%
Sarasota	20	34	14	71.9%
Escambia	34	47	13	38.4%
Leon	55	68	13	23.7%
St. Johns	10	21	11	110.7%
Palm Beach	165	176	11	6.5%
Sub-total	534	689	155	28.8%
Indian River	11	-	(11)	-100.0%
Broward	168	151	(17)	-10.1%
DeSoto	35	17	(19)	-53.2%
Sub-total	215	168	(47)	-21.9%
 All other counties	 1,184	 1,168	 (16)	 -1.4%
Total	1,933	2,025	92	4.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 23-24	FY 24-25	% of state total FY 23-24	% of state total FY 24-25
Duval	2,050	1,885	7.7%	7.1%
Polk	1,506	1,337	5.6%	5.0%
Miami-Dade	1,473	1,327	5.5%	5.0%
Pinellas	1,232	1,269	4.6%	4.8%
Hillsborough	1,255	1,246	4.7%	4.7%
Volusia	1,266	1,236	4.7%	4.6%
Broward	1,202	1,146	4.5%	4.3%
Marion	804	1,112	3.0%	4.2%
Palm Beach	1,023	1,108	3.8%	4.2%
Lee	745	962	2.8%	3.6%
Sub-total	12,554	12,629	47.1%	47.5%
All other counties	14,123	13,978	52.9%	52.5%
Total	26,677	26,607	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 23-24	FY 24-25	Change	% Change
Polk	1,506	1,337	(169)	-11.2%
Duval	2,050	1,885	(165)	-8.0%
Miami-Dade	1,473	1,327	(146)	-9.9%
Collier	324	251	(73)	-22.5%
Broward	1,202	1,146	(56)	-4.7%
Bay	859	805	(54)	-6.3%
Columbia	445	398	(47)	-10.6%
Suwannee	162	119	(43)	-26.5%
Sub-total	8,021	7,268	(753)	-9.4%
Sarasota	402	468	66	16.4%
Orange	786	858	72	9.2%
St. Lucie	535	613	78	14.6%
Palm Beach	1,023	1,108	85	8.3%
Lee	745	962	217	29.1%
Marion	804	1,112	308	38.3%
Sub-total	4,295	5,121	826	19.2%
All other counties	14,361	14,218	(143)	-1.0%
Total	26,677	26,607	(70)	-0.3%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2024 Official population	4/1/2024 Official population percentage distribution	FY 24-25 new commitments	FY 24-25 new commitments percentage distribution	FY 24-25 year- and-a- day sentences	FY 24-25 year- and-a-day sentences percentage distribution	FY 24-25 year- and-a-day sentences as percent of all new commitments
Alachua	296,313	1.3%	703	2.6%	8	0.4%	1.1%
Baker	28,899	0.1%	98	0.4%	0	0.0%	0.0%
Bay	196,112	0.9%	805	3.0%	25	1.3%	3.2%
Bradford	27,335	0.1%	166	0.6%	3	0.2%	2.0%
Brevard	653,703	2.8%	680	2.6%	54	2.7%	8.0%
Broward	1,981,888	8.6%	1,146	4.3%	151	7.5%	13.2%
Calhoun	13,700	0.1%	34	0.1%	1	0.1%	3.2%
Charlotte	210,645	0.9%	221	0.8%	4	0.2%	2.0%
Citrus	166,151	0.7%	377	1.4%	19	0.9%	5.0%
Clay	236,365	1.0%	308	1.2%	4	0.2%	1.4%
Collier	408,381	1.8%	251	0.9%	1	0.1%	0.4%
Columbia	72,155	0.3%	398	1.5%	15	0.8%	3.9%
DeSoto	35,487	0.2%	125	0.5%	17	0.8%	13.2%
Dixie	17,555	0.1%	121	0.5%	32	1.6%	26.5%
Duval	1,062,593	4.6%	1,885	7.1%	19	0.9%	1.0%
Escambia	336,358	1.5%	840	3.2%	47	2.3%	5.7%
Flagler	136,310	0.6%	199	0.7%	41	2.0%	20.5%
Franklin	13,321	0.1%	24	0.1%	1	0.1%	4.6%
Gadsden	44,853	0.2%	52	0.2%	4	0.2%	8.5%
Gilchrist	19,503	0.1%	29	0.1%	0	0.0%	0.0%
Glades	12,815	0.1%	21	0.1%	0	0.0%	0.0%
Gulf	16,947	0.1%	43	0.2%	2	0.1%	5.2%
Hamilton	14,228	0.1%	56	0.2%	17	0.8%	29.5%
Hardee	25,883	0.1%	60	0.2%	0	0.0%	0.0%
Hendry	45,413	0.2%	89	0.3%	1	0.1%	1.2%
Hernando	210,577	0.9%	276	1.0%	24	1.2%	8.8%
Highlands	106,109	0.5%	206	0.8%	11	0.5%	5.4%
Hillsborough	1,560,449	6.8%	1,246	4.7%	178	8.8%	14.3%
Holmes	20,059	0.1%	93	0.4%	1	0.1%	1.2%
Indian River	171,029	0.7%	135	0.5%	0	0.0%	0.0%
Jackson	49,345	0.2%	174	0.7%	10	0.5%	5.7%
Jefferson	15,667	0.1%	21	0.1%	1	0.1%	5.3%
Lafayette	8,504	0.0%	13	0.0%	0	0.0%	0.0%
Lake	433,331	1.9%	359	1.4%	20	1.0%	5.5%
Lee	827,016	3.6%	962	3.6%	1	0.1%	0.1%
Leon	302,197	1.3%	496	1.9%	68	3.4%	13.8%
Levy	45,845	0.2%	65	0.2%	1	0.1%	1.7%
Liberty	8,016	0.0%	12	0.0%	0	0.0%	0.0%
Madison	18,649	0.1%	49	0.2%	13	0.7%	26.8%
Manatee	455,356	2.0%	483	1.8%	13	0.7%	2.7%
Marion	419,510	1.8%	1,112	4.2%	55	2.7%	5.0%
Martin	164,853	0.7%	293	1.1%	10	0.5%	3.4%
Miami-Dade	2,774,841	12.1%	1,327	5.0%	208	10.3%	15.6%
Monroe	84,147	0.4%	152	0.6%	10	0.5%	6.6%
Nassau	103,990	0.5%	142	0.5%	0	0.0%	0.0%
Okaloosa	221,806	1.0%	228	0.9%	2	0.1%	1.0%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2024 Official population	4/1/2024 Official population percentage distribution	FY 24-25 new commitments	FY 24-25 new commitments percentage distribution	FY 24-25 year- and-a- day sentences	FY 24-25 year- and-a-day sentences percentage distribution	FY 24-25 year- and-a-day sentences as percent of all new commitments
Okeechobee	40,230	0.2%	111	0.4%	3	0.2%	3.0%
Orange	1,511,568	6.6%	858	3.2%	54	2.7%	6.3%
Osceola	451,231	2.0%	268	1.0%	12	0.6%	4.5%
Palm Beach	1,545,905	6.7%	1,108	4.2%	176	8.7%	15.8%
Pasco	633,029	2.8%	653	2.5%	22	1.1%	3.4%
Pinellas	971,218	4.2%	1,269	4.8%	35	1.7%	2.8%
Polk	826,090	3.6%	1,337	5.0%	91	4.5%	6.8%
Putnam	76,138	0.3%	399	1.5%	64	3.2%	16.1%
St. Johns	331,479	1.4%	278	1.0%	21	1.0%	7.5%
St. Lucie	385,746	1.7%	613	2.3%	55	2.7%	9.0%
Santa Rosa	207,983	0.9%	284	1.1%	1	0.1%	0.4%
Sarasota	479,027	2.1%	468	1.8%	34	1.7%	7.3%
Seminole	493,282	2.1%	461	1.7%	34	1.7%	7.4%
Sumter	156,743	0.7%	217	0.8%	6	0.3%	2.5%
Suwannee	46,519	0.2%	119	0.4%	19	0.9%	15.8%
Taylor	21,802	0.1%	129	0.5%	13	0.7%	10.3%
Union	16,100	0.1%	35	0.1%	0	0.0%	0.0%
Volusia	594,643	2.6%	1,236	4.6%	273	13.5%	22.1%
Wakulla	37,313	0.2%	43	0.2%	3	0.2%	7.7%
Walton	87,728	0.4%	98	0.4%	2	0.1%	2.3%
Washington	26,568	0.1%	51	0.2%	11	0.5%	21.8%
Total	23,014,551	100.0%	26,607	100.0%	2,025	100.0%	7.6%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 23-24	FY 24-25	FY 23-24	FY 24-25			FY 23-24	FY 24-25
Murder/Manslaughter	1,476	1,472	5.5%	5.5%	(4)	-0.3%	287.4	290.5
Sexual/Lewd Behavior	1,971	1,973	7.4%	7.4%	2	0.1%	167.6	160.1
Robbery	1,115	1,042	4.2%	3.9%	(73)	-6.5%	98.8	97.0
Violent, Other	4,564	4,633	17.1%	17.4%	69	1.5%	53.1	54.5
Burglary	2,956	2,923	11.1%	11.0%	(33)	-1.1%	58.4	54.2
Property Theft/Fraud/Damage	2,760	2,803	10.3%	10.5%	43	1.6%	30.3	31.4
Drugs	6,766	6,861	25.4%	25.8%	95	1.4%	45.6	48.1
Weapons	2,518	2,346	9.4%	8.8%	(172)	-6.8%	41.3	41.1
Other	2,551	2,554	9.6%	9.6%	3	0.1%	36.9	37.1
Total	26,677	26,607	100.0%	100.0%	(70)	-0.3%	70.1	70.1

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 24-25, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 23-24	FY 24-25	FY 23-24	FY 24-25			FY 23-24	FY 24-25
Possession of a firearm by a convicted felon	2,197	2,057	87.3%	87.7%	(140)	-6.4%	41.0	39.8
Shoot/throw missile into building/vehicle	163	157	6.5%	6.7%	(6)	-3.7%	52.1	51.7
Carrying concealed weapon	79	45	3.1%	1.9%	(34)	-43.0%	22.5	31.4
Other weapons offenses	79	87	3.1%	3.7%	8	10.1%	46.0	58.7
Total	2,518	2,346	100.0%	100.0%	(172)	-6.8%	41.3	41.1

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 23-24	FY 24-25	FY 23-24	FY 24-25			FY 23-24	FY 24-25
Trafficking offenses	2,243	2,245	33.2%	32.7%	2	0.1%	79.1	84.1
Cocaine S/M/D	631	635	9.3%	9.3%	4	0.6%	34.5	33.9
Cocaine possession	612	613	9.0%	8.9%	1	0.2%	24.3	26.5
Methamphetamine offenses	1,528	1,503	22.6%	21.9%	(25)	-1.6%	26.0	26.3
Sell cocaine etc. within 1000 ft of school or other restricted place	260	359	3.8%	5.2%	99	38.1%	53.6	59.1
S/M/D Other Sch I and II	340	390	5.0%	5.7%	50	14.7%	33.0	35.1
Possess controlled substance (other)	760	770	11.2%	11.2%	10	1.3%	24.2	23.8
Heroin S/M/D	37	19	0.5%	0.3%	(18)	-48.6%	32.6	48.8
Possess heroin under 10 grams	46	27	0.7%	0.4%	(19)	-41.3%	22.6	27.1
Other drug offenses	309	300	4.6%	4.4%	(9)	-2.9%	28.3	30.2
Total	6,766	6,861	100.0%	100.0%	95	1.4%	45.6	48.1

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 23-24	FY 24-25	FY 23-24	FY 24-25		
Murder/Manslaughter	5	8	0.3%	0.4%	3	60.0%
Sexual/Lewd Behavior	23	31	1.2%	1.5%	8	34.8%
Robbery	54	50	2.8%	2.5%	(4)	-7.4%
Violent, Other	325	325	16.8%	16.0%	-	0.0%
Burglary	232	245	12.0%	12.1%	13	5.6%
Property Theft/Fraud/Damage	341	349	17.6%	17.2%	8	2.3%
Drugs	513	591	26.5%	29.2%	78	15.2%
Weapons	174	142	9.0%	7.0%	(32)	-18.4%
Other	266	284	13.8%	14.0%	18	6.8%
Total	1,933	2,025	100.0%	100.0%	92	4.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 24-25, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

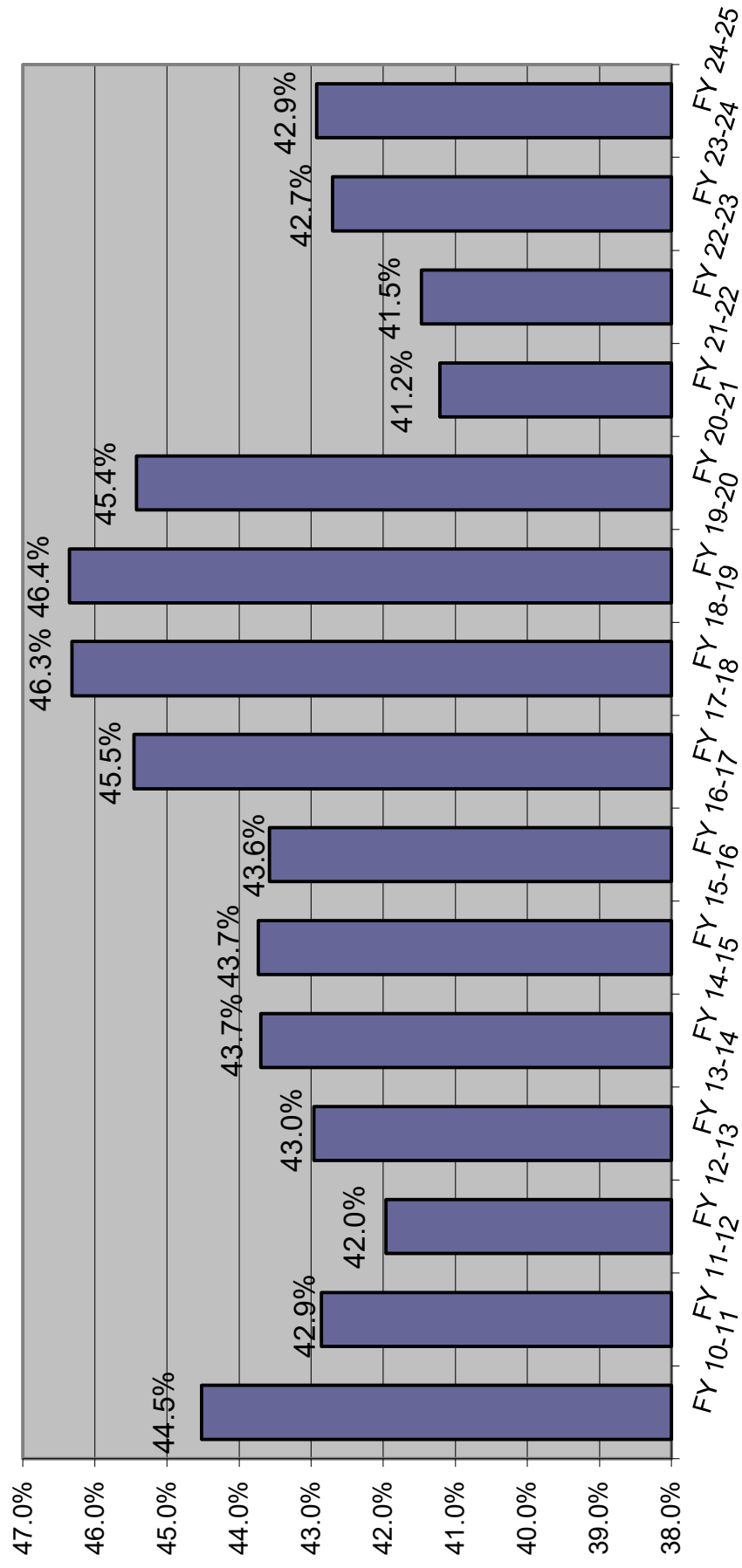
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 23-24 and FY 24-25

	Time period		Percent		Change	Percent Change
	FY 23-24	FY 24-25	FY 23-24	FY 24-25		
Possess methamphetamine	153	159	7.9%	7.9%	6	3.9%
Possession of a firearm etc. by convicted felon	153	125	7.9%	6.2%	(28)	-18.3%
Burglary of an unoccupied structure	124	119	6.4%	5.9%	(5)	-4.0%
Possess controlled substance (other)	96	102	5.0%	5.0%	6	6.3%
Cocaine possession	81	98	4.2%	4.8%	17	21.0%
Petit theft/3rd conviction	76	91	3.9%	4.5%	15	19.7%
Burglary of a dwelling	67	75	3.5%	3.7%	8	11.9%
Grand theft, \$750 - \$4,999	63	71	3.3%	3.5%	8	12.7%
Grand theft motor vehicle	66	56	3.4%	2.8%	(10)	-15.2%
Cocaine S/M/D	49	55	2.5%	2.7%	6	12.2%
Simple battery (3 or more convictions)	28	53	1.4%	2.6%	25	89.3%
Sex offender failure to register	59	51	3.1%	2.5%	(8)	-13.6%
Flee LEO/no regard	36	45	1.9%	2.2%	9	25.0%
Traffic in stolen property	53	42	2.7%	2.1%	(11)	-20.8%
Sale/Manufacture/Deliver Other Schedule I & II	24	38	1.2%	1.9%	14	58.3%
Aggravated assault with weapon/no intent to kill	42	33	2.2%	1.6%	(9)	-21.4%
Battery LEO/Firefighter/EMS/etc.	39	33	2.0%	1.6%	(6)	-15.4%
Methamphetamine S/M/D	17	31	0.9%	1.5%	14	82.4%
Aggravated battery with deadly weapon	33	28	1.7%	1.4%	(5)	-15.2%
Willful flee/elude LEO	35	28	1.8%	1.4%	(7)	-20.0%
Robbery, no firearm or deadly weapon	33	25	1.7%	1.2%	(8)	-24.2%
Felony battery	18	20	0.9%	1.0%	2	11.1%
Criminal mischief, property damage	11	19	0.6%	0.9%	8	72.7%
Resisting officer with violence	30	19	1.6%	0.9%	(11)	-36.7%
Flee/elude LEO--felony	15	18	0.8%	0.9%	3	20.0%
Transient sex offender, failure to report	9	17	0.5%	0.8%	8	88.9%
Aggravated battery intended harm	12	16	0.6%	0.8%	4	33.3%
Battery upon a person 65 or older	16	16	0.8%	0.8%	-	0.0%
Habitual traffic offender	23	14	1.2%	0.7%	(9)	-39.1%
False imprisonment	5	13	0.3%	0.6%	8	160.0%
Retail Theft (GE \$750)	9	13	0.5%	0.6%	4	44.4%
Fraudulent use of personal ID	6	13	0.3%	0.6%	7	116.7%
Domestic battery (strangulation)	14	12	0.7%	0.6%	(2)	-14.3%
Grand theft (GE \$20,000/LT \$100,000)	12	11	0.6%	0.5%	(1)	-8.3%
Marijuana S/M/D	4	11	0.2%	0.5%	7	175.0%
Traffic cocaine (GE 28 grams/LT 200 grams)	3	11	0.2%	0.5%	8	266.7%
Sub-total	1,514	1,581	78.3%	78.1%	67	4.4%
All other year-and-a-day offenses	419	444	21.7%	21.9%	25	6.0%
Total	1,933	2,025	100.0%	100.0%	92	4.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	6	605	760	728
FY 01-02	288	321	32	50	2	693	1,453	1,385
FY 02-03	303	327	50	64	18	762	2,215	1,985
FY 03-04	393	351	52	69	11	876	3,091	2,582
FY 04-05	317	360	48	90	12	827	3,918	3,168
FY 05-06	346	338	51	91	23	849	4,767	3,727
FY 06-07	425	351	63	104	19	962	5,729	4,375
FY 07-08	429	483	102	121	27	1,162	6,891	5,243
FY 08-09	521	589	99	117	22	1,348	8,239	6,221
FY 09-10	553	628	99	133	23	1,436	9,675	7,112
FY 10-11	528	548	110	148	24	1,358	11,033	7,895
FY 11-12	544	507	91	142	40	1,324	12,357	8,573
FY 12-13	631	506	75	166	23	1,401	13,758	9,280
FY 13-14	560	455	100	174	24	1,313	15,071	9,883
FY 14-15	585	470	81	139	35	1,310	16,381	10,431
FY 15-16	593	456	89	139	25	1,302	17,683	10,926
FY 16-17	719	444	83	145	24	1,415	19,098	11,477
FY 17-18	694	385	60	148	21	1,308	20,406	11,799
FY 18-19	735	367	65	129	21	1,317	21,723	12,049
FY 19-20	505	248	47	124	13	937	22,660	11,957
FY 20-21	448	192	18	49	7	714	23,374	11,605
FY 21-22	765	343	57	148	16	1,329	24,703	11,738
FY 22-23	866	409	91	189	27	1,582	26,285	12,270
FY 23-24	921	355	93	207	34	1,610	27,895	12,836
FY 24-25	871	393	93	253	42	1,652	29,547	13,347

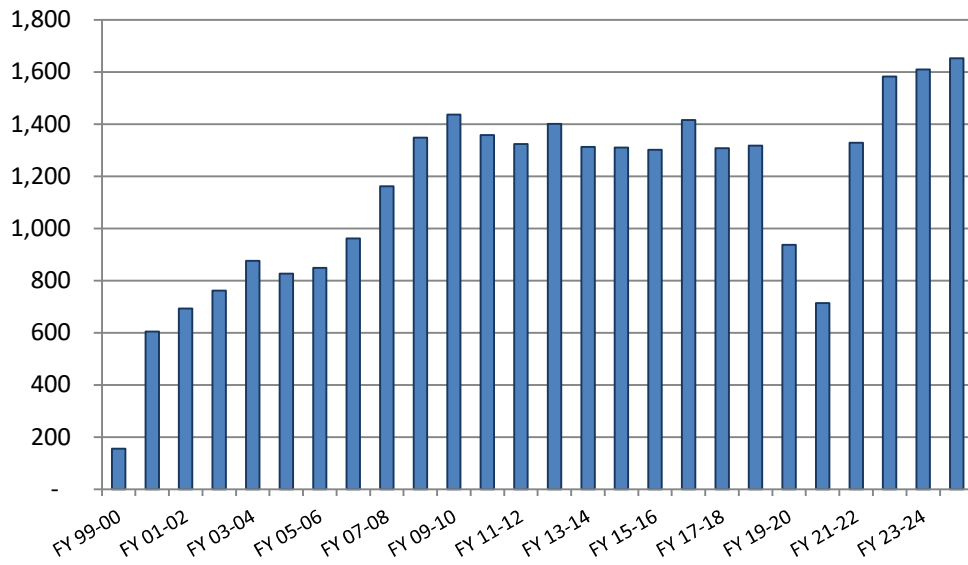
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	290.3%	395.2%
FY 01-02	-7.1%	37.2%	23.1%	72.4%	-66.7%	14.5%	90.2%
FY 02-03	5.2%	1.9%	56.3%	28.0%	800.0%	10.0%	43.3%
FY 03-04	29.7%	7.3%	4.0%	7.8%	-38.9%	15.0%	30.1%
FY 04-05	-19.3%	2.6%	-7.7%	30.4%	9.1%	-5.6%	22.7%
FY 05-06	9.1%	-6.1%	6.3%	1.1%	91.7%	2.7%	17.6%
FY 06-07	22.8%	3.8%	23.5%	14.3%	-17.4%	13.3%	17.4%
FY 07-08	0.9%	37.6%	61.9%	16.3%	42.1%	20.8%	19.8%
FY 08-09	21.4%	21.9%	-2.9%	-3.3%	-18.5%	16.0%	18.7%
FY 09-10	6.1%	6.6%	0.0%	13.7%	4.5%	6.5%	14.3%
FY 10-11	-4.5%	-12.7%	11.1%	11.3%	4.3%	-5.4%	11.0%
FY 11-12	3.0%	-7.5%	-17.3%	-4.1%	66.7%	-2.5%	8.6%
FY 12-13	16.0%	-0.2%	-17.6%	16.9%	-42.5%	5.8%	8.2%
FY 13-14	-11.3%	-10.1%	33.3%	4.8%	4.3%	-6.3%	6.5%
FY 14-15	4.5%	3.3%	-19.0%	-20.1%	45.8%	-0.2%	5.5%
FY 15-16	1.4%	-3.0%	9.9%	0.0%	-28.6%	-0.6%	4.7%
FY 16-17	21.2%	-2.6%	-6.7%	4.3%	-4.0%	8.7%	5.0%
FY 17-18	-3.5%	-13.3%	-27.7%	2.1%	-12.5%	-7.6%	2.8%
FY 18-19	5.9%	-4.7%	8.3%	-12.8%	0.0%	0.7%	2.1%
FY 19-20	-31.3%	-32.4%	-27.7%	-3.9%	-38.1%	-28.9%	-0.8%
FY 20-21	-11.3%	-22.6%	-61.7%	-60.5%	-46.2%	-23.8%	-2.9%
FY 21-22	70.8%	78.6%	216.7%	202.0%	128.6%	86.1%	1.1%
FY 22-23	13.2%	19.2%	59.6%	27.7%	68.8%	19.0%	4.5%
FY 23-24	6.4%	-13.2%	2.2%	9.5%	25.9%	1.8%	4.6%
FY 24-25	-5.4%	10.7%	0.0%	22.2%	23.5%	2.6%	4.0%

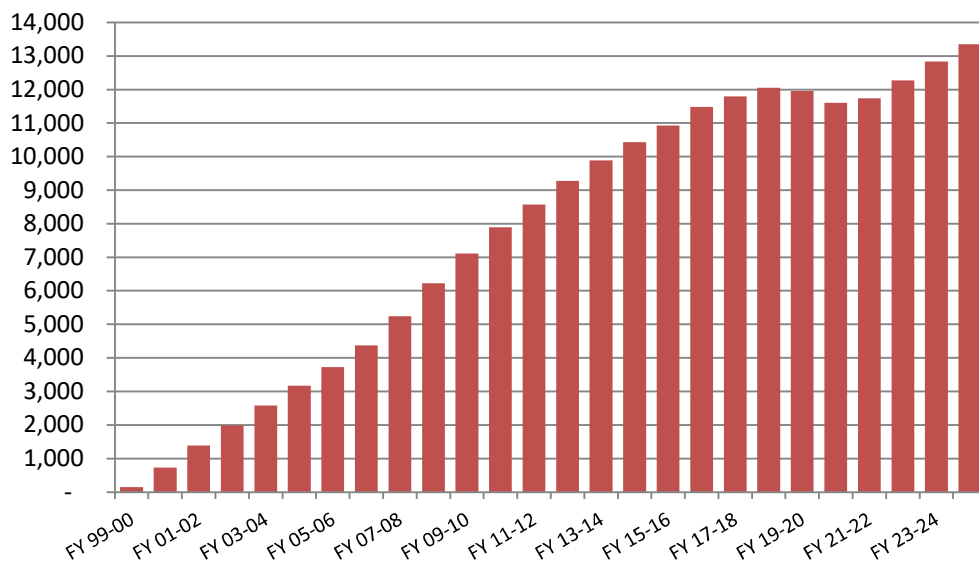
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 15, 2025.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

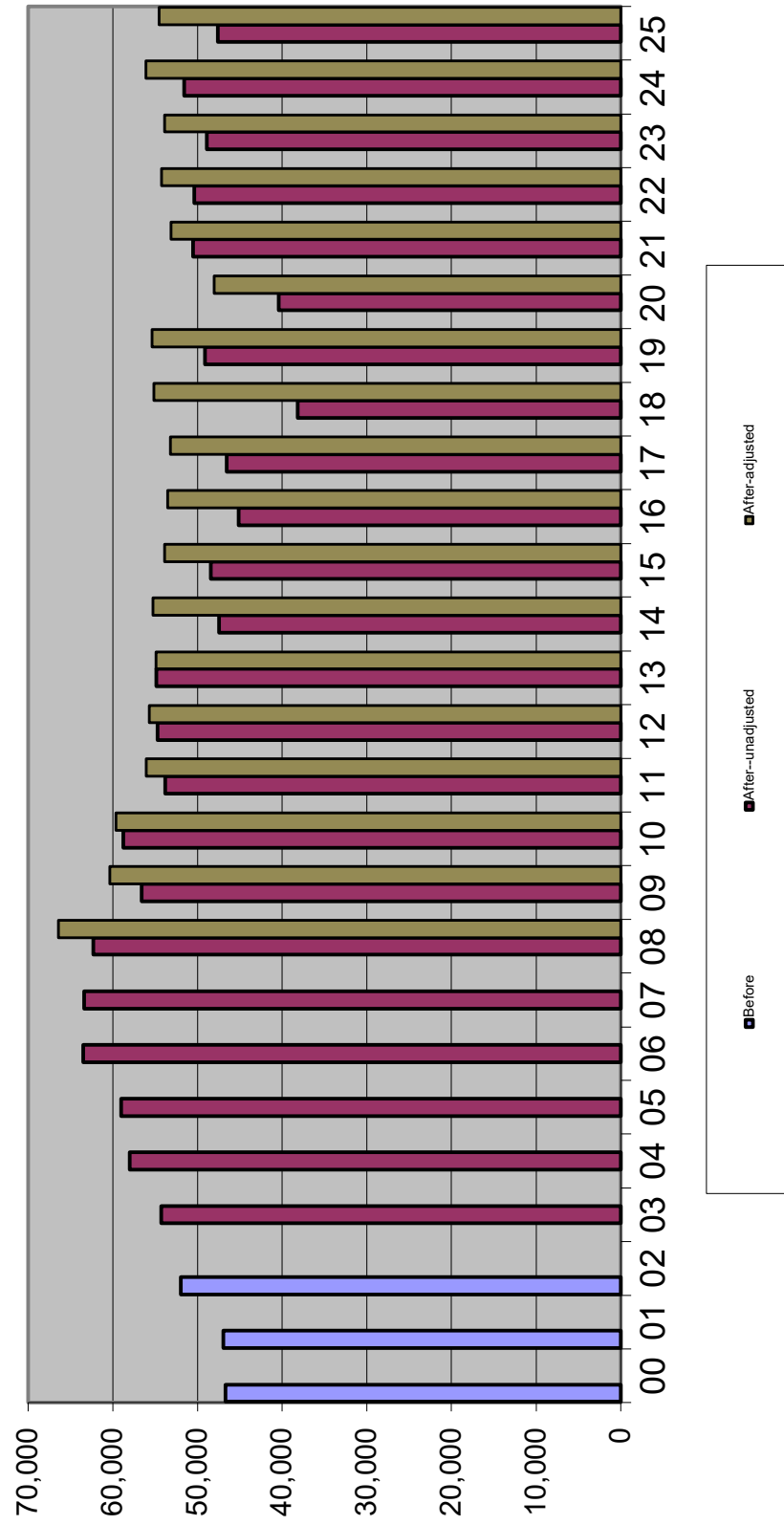
10-20-Life Admissions



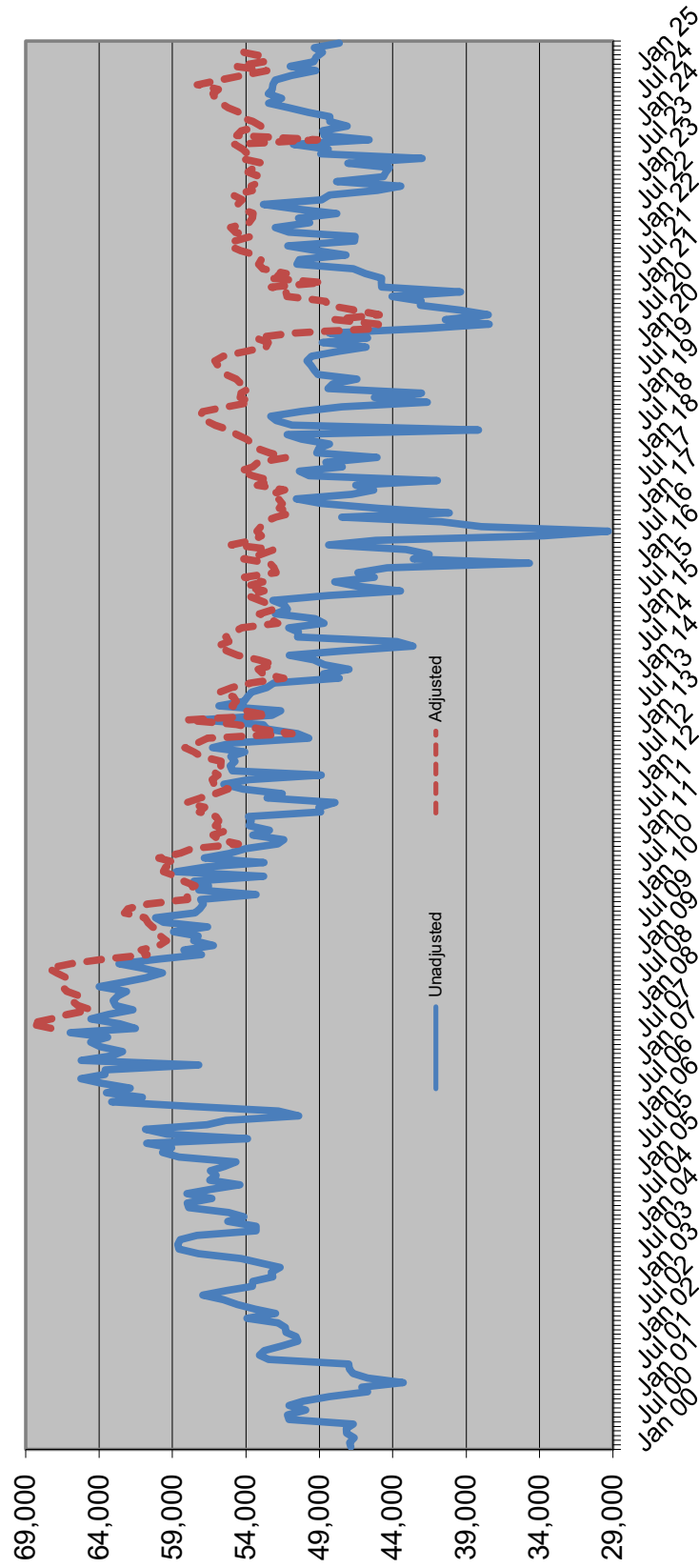
10-20-Life June 30th Population



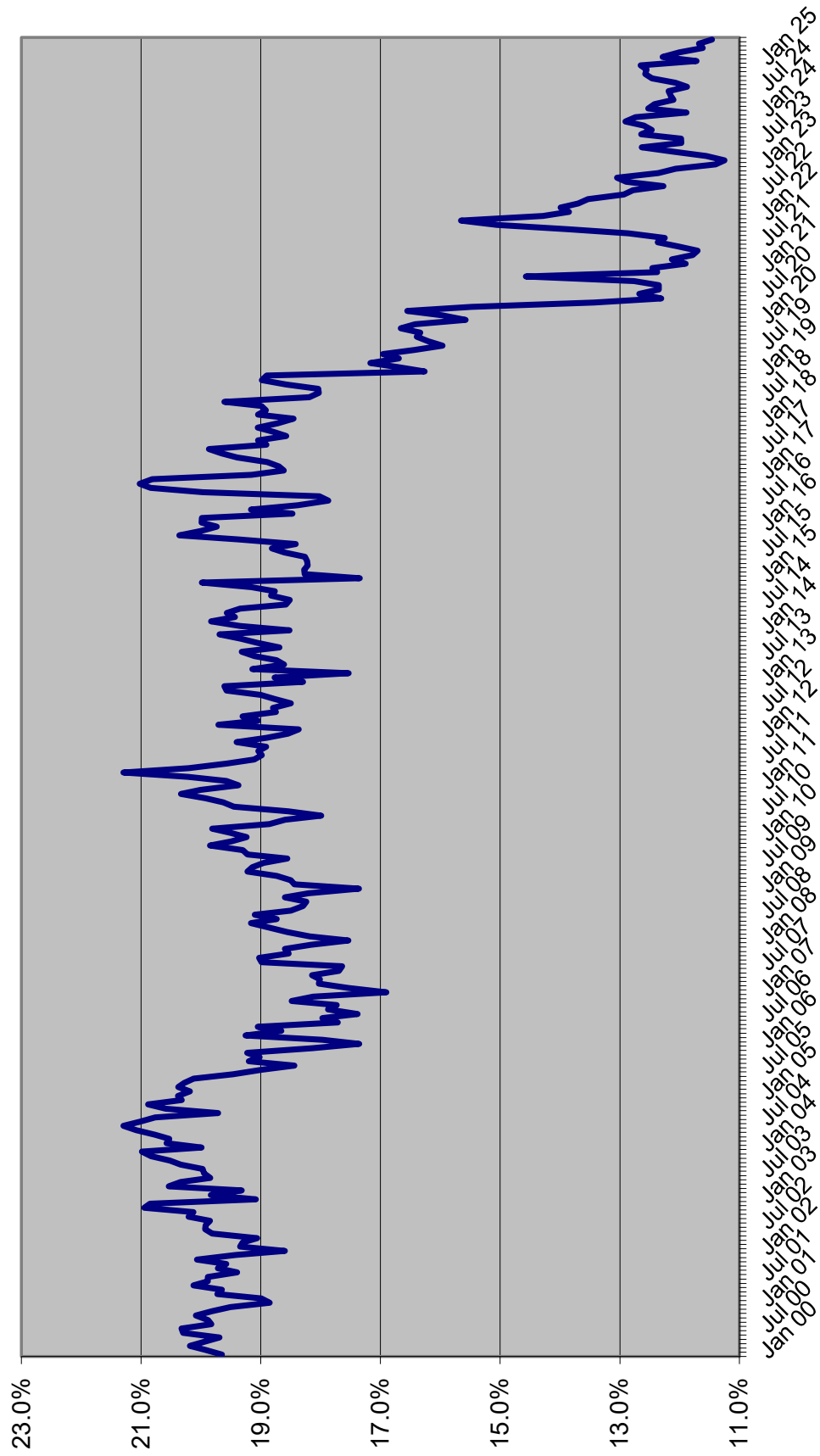
June County Jail Average Daily Population Before and After Zero Tolerance



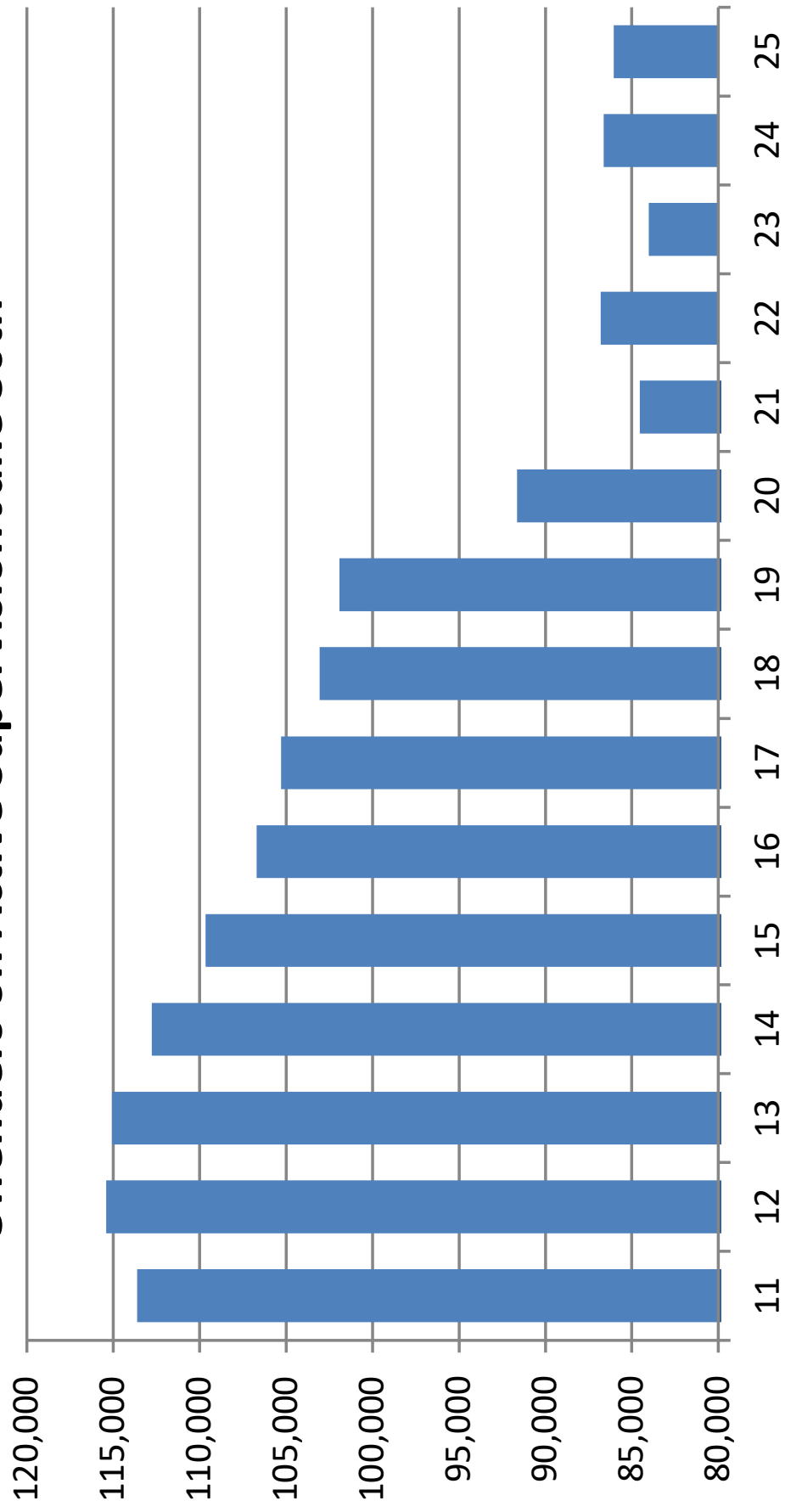
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

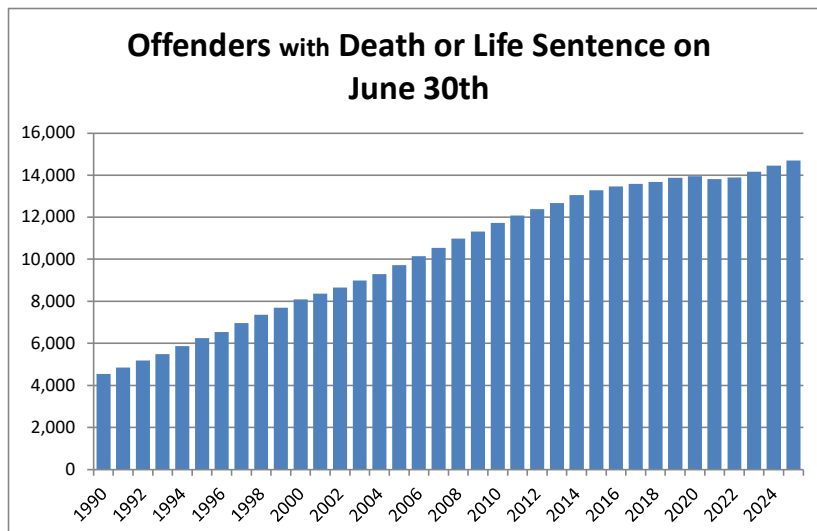


Offenders on Active Supervision June 30th

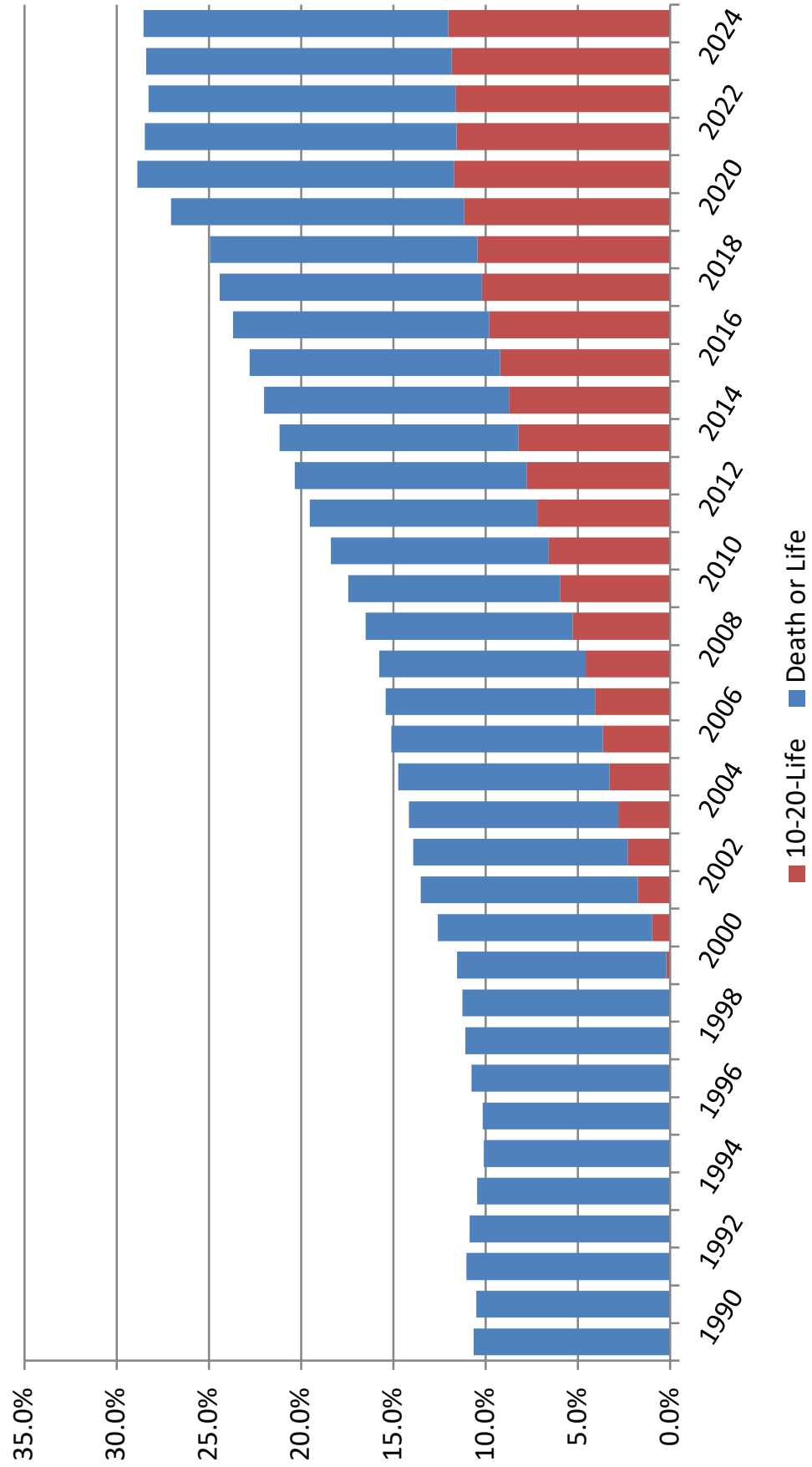


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%
2022	82,124	13,889	70	0.5%	16.9%
2023	85,174	14,174	285	2.1%	16.6%
2024	87,303	14,459	285	2.0%	16.6%
2025	89,087	14,709	250	1.7%	16.5%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

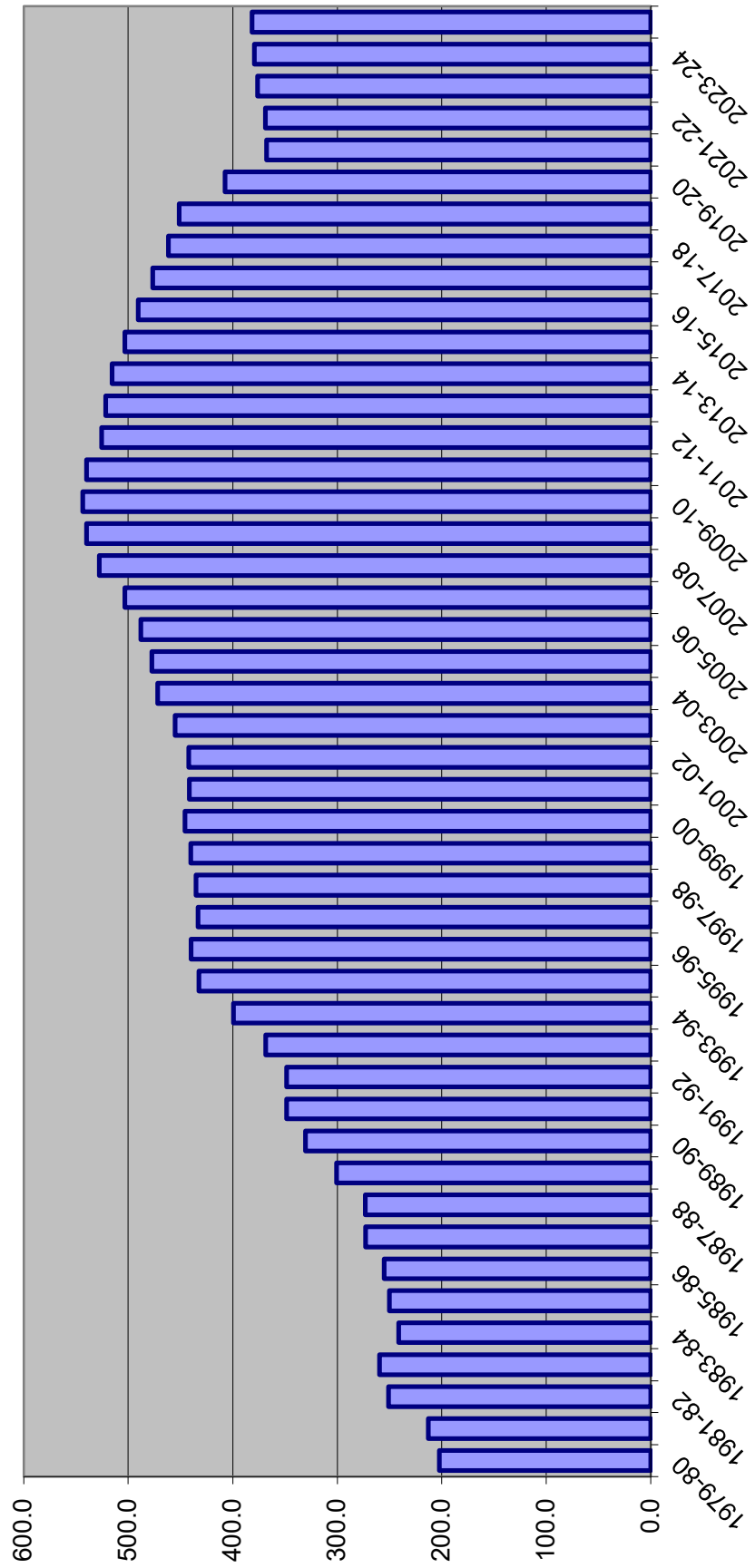
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6
2021-22	25,905	37.7%	82,124	2.0%	0.32	368.7
2022-23	27,870	7.6%	85,174	3.7%	0.33	376.3
2023-24	27,809	-0.2%	87,303	2.5%	0.32	379.3
2024-25	27,809	0.0%	89,087	2.0%	0.31	381.4

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

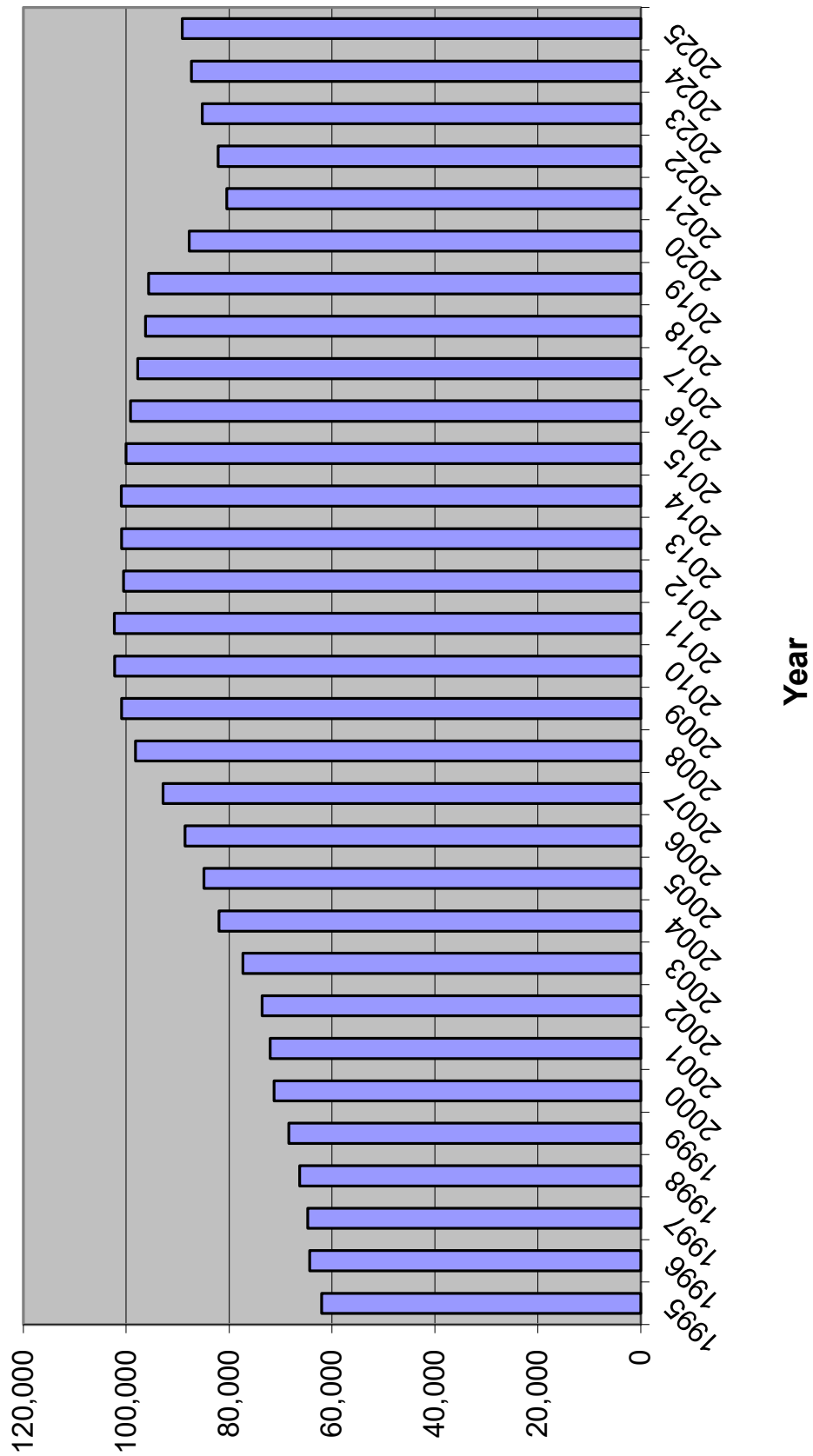
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held June 30, 2025.

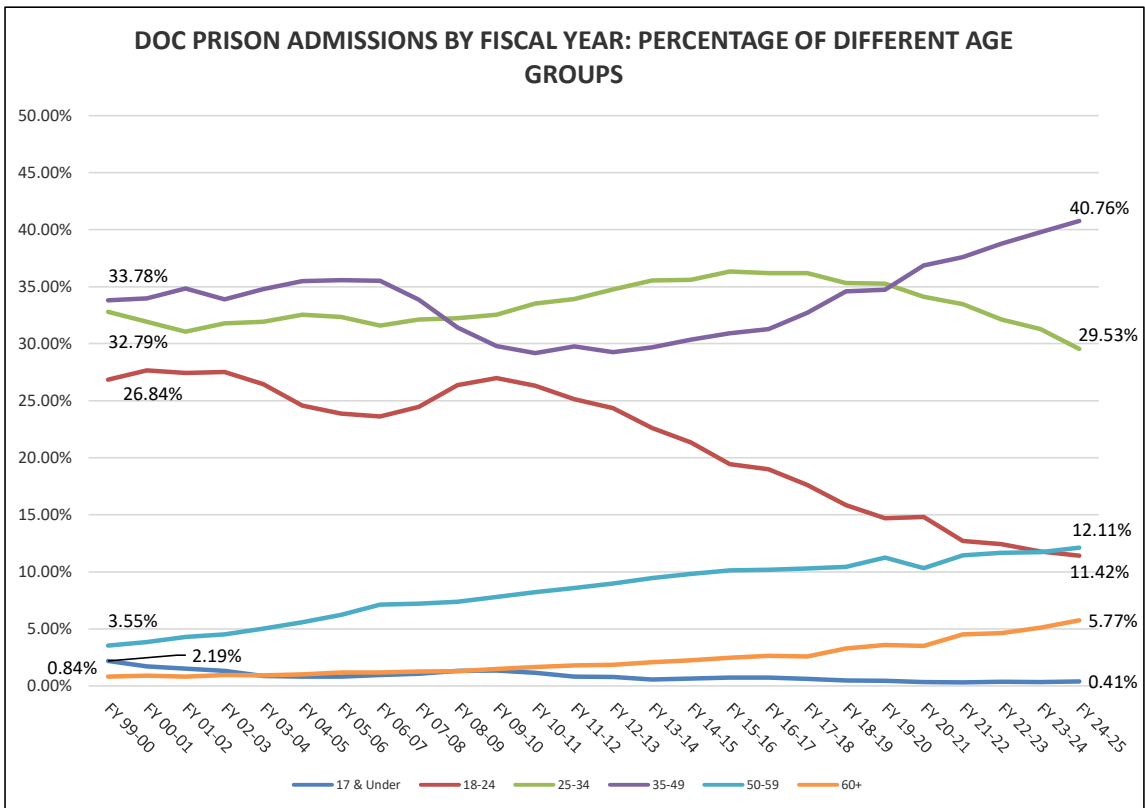
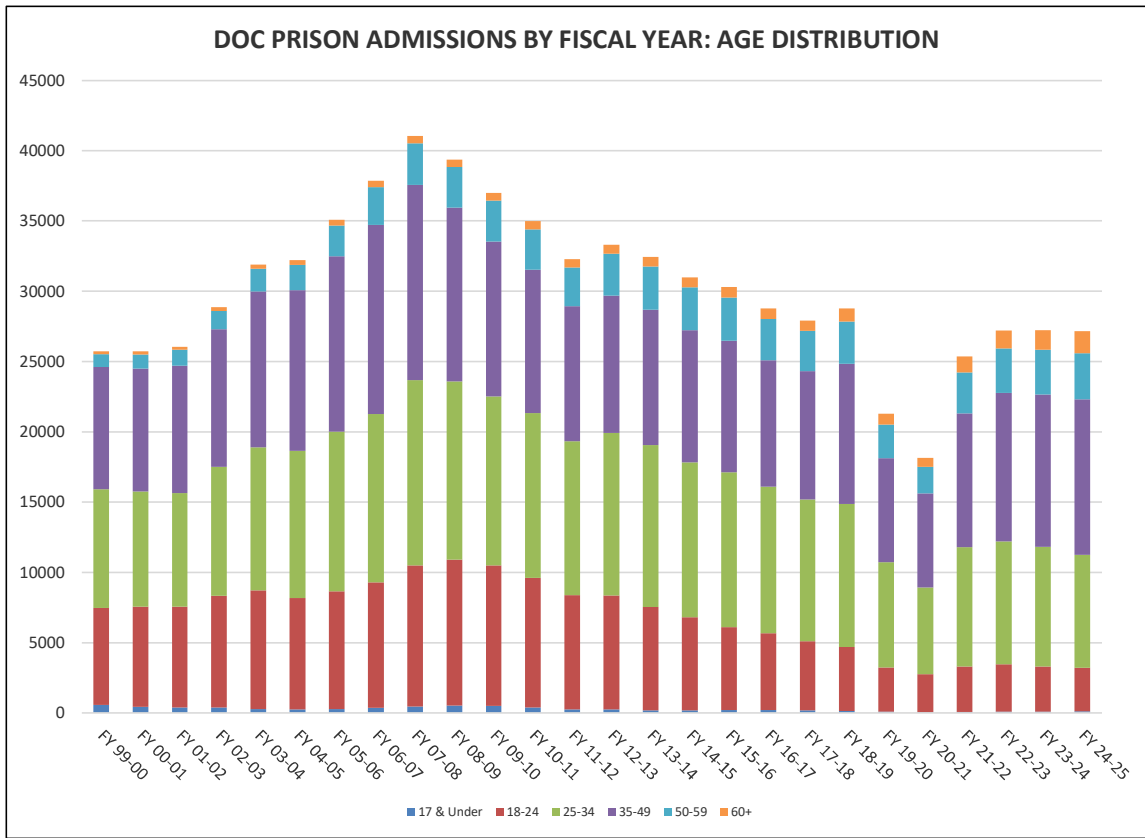
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



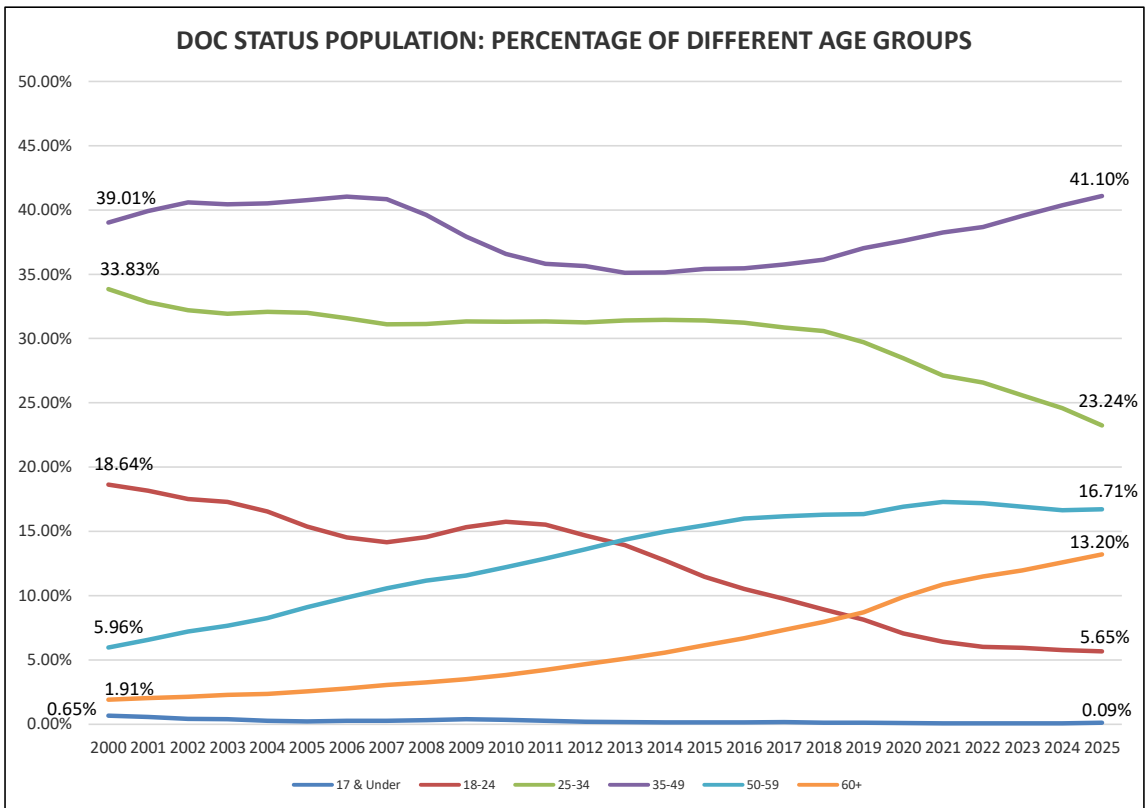
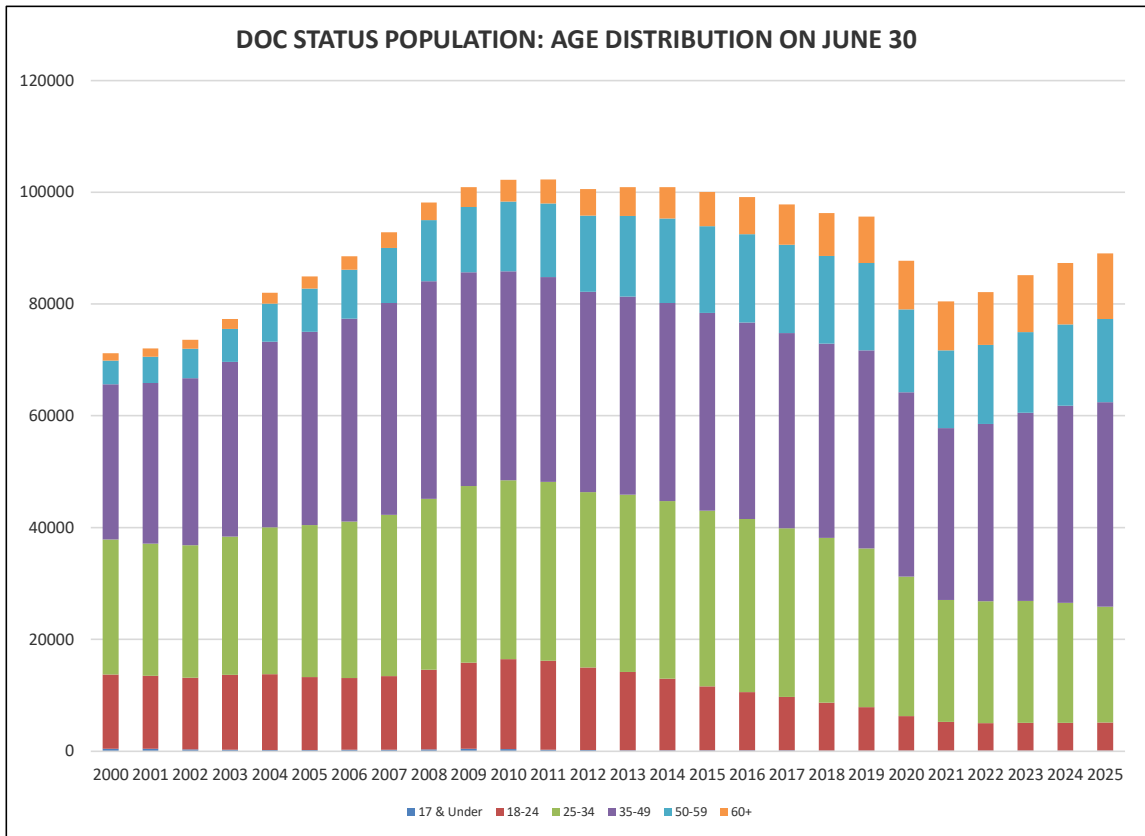
DOC STATUS POPULATION: JUNE 30





Fiscal Year 24-25 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
2nd Degree Murder, Dangerous Act Burglary, armed with explosive or weapon Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Aggravated battery with deadly weapon	Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling 2nd Degree Murder, Dangerous Act Burglary of an unoccupied structure	Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure 2nd Degree Murder, Dangerous Act Possess methamphetamine
Ages 35-49	Ages 50-59	Ages 60+
Possession of a firearm by a convicted felon Possess methamphetamine Burglary of a dwelling Possess controlled substance (other) Burglary of an unoccupied structure	Possess methamphetamine Burglary of an unoccupied structure Possession of a firearm by a convicted felon Cocaine possession Petit theft/3rd conviction	Cocaine possession Sex offender failure to register Petit theft/3rd conviction Possession of a firearm by a convicted felon Possess methamphetamine

Youngest admission: 14 years
Oldest admission: 91 years



INDICATOR SUMMARY -- prepared for July 30, 2025 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2013	695,307	-3.7%	3610.2	-4.7%	912,552	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,411	3.8%	
2014	670,080	-3.6%	3435.0	-4.9%	867,084	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	7.4%	6,701	4.5%	
2015	659,125	-1.6%	3326.4	-3.2%	773,174	-10.8%	171,156	-2.5%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	-9.9%	6,432	-4.0%	
2016	640,985	-2.8%	3181.3	-4.4%	726,491	-6.0%	169,049	-1.2%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	-0.3%	5,610	-12.8%	
2017	612,445	-4.5%	2989.8	-6.0%	711,831	-2.0%	174,354	3.1%	134,422	0.8%	20.5%	27,579	-2.9%	2,209	-0.5%	5,835	4.0%	
2018	567,176	-7.4%	2721.4	-9.0%	718,754	1.0%	178,925	2.6%	136,257	1.4%	20.4%	27,808	0.8%	2,179	-1.4%	6,217	6.5%	
2019	541,328	-4.6%	2552.4	-6.2%	679,221	-5.5%	171,667	-4.1%	133,094	-2.3%	20.5%	27,242	-2.0%	2,230	2.3%	5,417	-12.9%	
2020	466,048	-13.9%	2158.0	-15.5%	508,490	-25.1%	148,006	-13.8%	87,152	-34.5%	14.7%	12,834	-52.9%	911	-59.1%	2,942	-45.7%	
2021	427,524	-8.3%	1952.3	-9.5%	543,138	6.8%	148,657	0.4%	119,418	37.0%	19.1%	22,769	77.4%	1,433	57.3%	3,970	34.9%	
2022	NA	NA	NA	NA	NA	NA	150,394	1.2%	123,707	3.6%	22.5%	27,792	22.1%	2,063	44.0%	4,254	7.2%	
2023	NA	NA	NA	NA	NA	NA	156,739	4.2%	124,324	0.5%	21.4%	26,644	-4.1%	1,894	-8.2%	4,236	-0.4%	
2024	NA	NA	NA	NA	NA	NA	154,327	-1.5%	124,788	0.4%	21.4%	26,645	0.0%	1,987	4.9%	4,363	3.0%	
2020-2021 change	(38,524)		(206)		34,648		651		32,266			9,935		522		1,028		
2021-2022 change	NA		NA		NA		1,737		4,289			5,023		630		284		
2022-2023 change	NA		NA		NA		6,345		617			(1,148)		(169)		(18)		
2023-2024 change	NA		NA		NA		(2,412)		464			1		93		127		

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,030	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,422	-15.1%
FY 21-22	24,931	39.8%	1,725	55.1%	4,107	20.0%
FY 22-23	26,747	7.3%	1,974	14.4%	4,356	6.1%
FY 23-24	26,677	-0.3%	1,933	-2.1%	4,208	-3.4%
FY 24-25	26,607	-0.3%	2,025	4.8%	4,387	4.3%

FY 21-22 to FY 22-23 change	1,816	249	249
FY 22-23 to FY 23-24 change	(70)	(41)	(148)
FY 23-24 to FY 24-25 change	(70)	92	179

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/30/2025**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2025	2,433	2,489	56	56
August 2025	2,312	2,133	-179	-123
September 2025	2,286	2,507	221	98
October 2025	2,413	2,415	2	100
November 2025*	2,183	1,823	-360	-260
Total	11,627	11,367	% Error:	-2.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/30/2025**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2025	89,397	89,436	39
August 2025	89,566	89,375	-191
September 2025	89,679	89,754	75
October 2025	89,874	89,962	88
November 2025	89,910	89,682	-228
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2025	2,299	2,354	55	55
March 2025	2,498	2,519	21	76
April 2025	2,320	2,467	147	223
May 2025	2,451	2,323	-128	95
June 2025*	2,557	2,349	-208	-113
Total	12,125	12,012	% Error:	-0.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2025**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2025	88,475	88,258	-217
March 2025	88,677	88,499	-178
April 2025	88,806	88,815	9
May 2025	89,026	88,908	-118
June 2025	89,466	89,087	-379
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	-102	4
September 2024	2,374	1,892	-482	-478
October 2024	2,347	2,647	300	-178
November 2024	2,294	2,052	-242	-420
December 2024	2,429	2,062	-367	-787
January 2025*	2,085	2,332	247	-540
Total	16,330	15,790	% Error:	-3.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2024	87,688	87,684	-4
August 2024	87,968	87,742	-226
September 2024	88,191	87,562	-629
October 2024	88,315	87,974	-341
November 2024	88,484	87,973	-511
December 2024	88,649	87,908	-741
January 2025	88,518	87,978	-540
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2023	2,399	1,959	-440	-440
January 2024	2,250	2,299	49	-391
February 2024	2,353	2,441	88	-303
March 2024	2,781	2,462	-319	-622
April 2024	2,361	2,396	35	-587
May 2024	2,537	2,478	-59	-646
June 2024*	2,677	2,304	-373	-1,019
Total	17,358	16,339	% Error:	-5.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2023	86,201	85,775	-426
January 2024	86,304	85,921	-383
February 2024	86,579	86,233	-346
March 2024	87,135	86,538	-597
April 2024	87,346	86,819	-527
May 2024	87,626	87,043	-583
June 2024	88,240	87,303	-937
-1.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,186	-95	-95
August 2023	2,370	1,979	-391	-486
September 2023	2,353	2,540	187	-299
October 2023	2,213	2,497	284	-15
November 2023*	2,501	2,268	-233	-248
Total	11,718	11,470	% Error:	-2.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
Total	12,030	12,217	% Error:	1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
Total	13,499	13,347	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
-7.4% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
-0.7% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
-0.4% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
-0.7% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392

-0.4% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
0.9% % Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	