

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD February 21, 2025**

(Web Site: <http://edr.state.fl.us>)



## Table of Contents

FY 24-25 over FY 23-24 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 23-24 Actuals .....	2
Proposed Forecast of Conditional and Control Release Violator Admissions .....	3
Sentence Length Distributions Underlying Current and Prior CJECs .....	4
Percentage of Monthly New Commitment Cohort Released from Prison .....	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast .....	13
EDR Monthly Forecast .....	14
FEA Fiscal Year Forecast .....	20
FEA Monthly Forecast .....	21
Sexually Violent Predator Program Forecast .....	27
DOC Supervised Population History and Forecast.....	28
Monitoring Reports from Current and Prior CJEC Forecasts .....	31



**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2023	2,091	Jul 2023	149
Jul 2024	2,368	Jul 2024	177
Change	13.2%	Change	18.8%
Jul-Aug 2023	3,990	Jul-Aug 2023	299
Jul-Aug 2024	4,579	Jul-Aug 2024	337
Change	14.8%	Change	12.7%
Jul-Sep 2023	6,423	Jul-Sep 2023	454
Jul-Sep 2024	6,403	Jul-Sep 2024	483
Change	-0.3%	Change	6.4%
Jul-Oct 2023	8,833	Jul-Oct 2023	632
Jul-Oct 2024	8,923	Jul-Oct 2024	670
Change	1.0%	Change	6.0%
Jul-Nov 2023	11,007	Jul-Nov 2023	792
Jul-Nov 2024	10,880	Jul-Nov 2024	819
Change	-1.2%	Change	3.4%
Jul-Dec 2023	12,885	Jul-Dec 2023	913
Jul-Dec 2024	12,853	Jul-Dec 2024	968
Change	-0.2%	Change	6.0%
Jul 2023-Jan 2024	15,097	Jul 2023-Jan 2024	1,067
Jul 2024-Jan 2025	15,057	Jul 2024-Jan 2025	1,130
Change	-0.3%	Change	5.9%

Quarterly year over year change

FY 21-22 to FY 22-23

Jul - Sep	29.7%
Oct - Dec	26.8%
Jan - Mar	-12.7%
Apr - Jun	-0.7%

FY 22-23 to FY 23-24

Jul - Sep	-2.3%
Oct - Dec	0.8%
Jan - Mar	3.3%
Apr - Jun	-2.3%

FY 23-24 to FY 24-25

Jul - Sep	-0.3%
Oct - Dec	-0.2%

Jul 2023	2,091	Jul 2023	149
Jul 2024	2,368	Jul 2024	177
Change	13.2%	Change	18.8%
Aug 2023	1,899	Aug 2023	150
Aug 2024	2,211	Aug 2024	160
Change	16.4%	Change	6.7%
Sep 2023	2,433	Sep 2023	155
Sep 2024	1,824	Sep 2024	146
Change	-25.0%	Change	-5.8%
Oct 2023	2,410	Oct 2023	178
Oct 2024	2,520	Oct 2024	187
Change	4.6%	Change	5.1%
Nov 2023	2,174	Nov 2023	160
Nov 2024	1,957	Nov 2024	149
Change	-10.0%	Change	-6.9%
Dec 2023	1,878	Dec 2023	121
Dec 2024	1,973	Dec 2024	149
Change	5.1%	Change	23.1%
Jan 2024	2,212	Jan 2024	154
Jan 2025	2,204	Jan 2025	162
Change	-0.4%	Change	5.2%

Source: DOC website; trends report

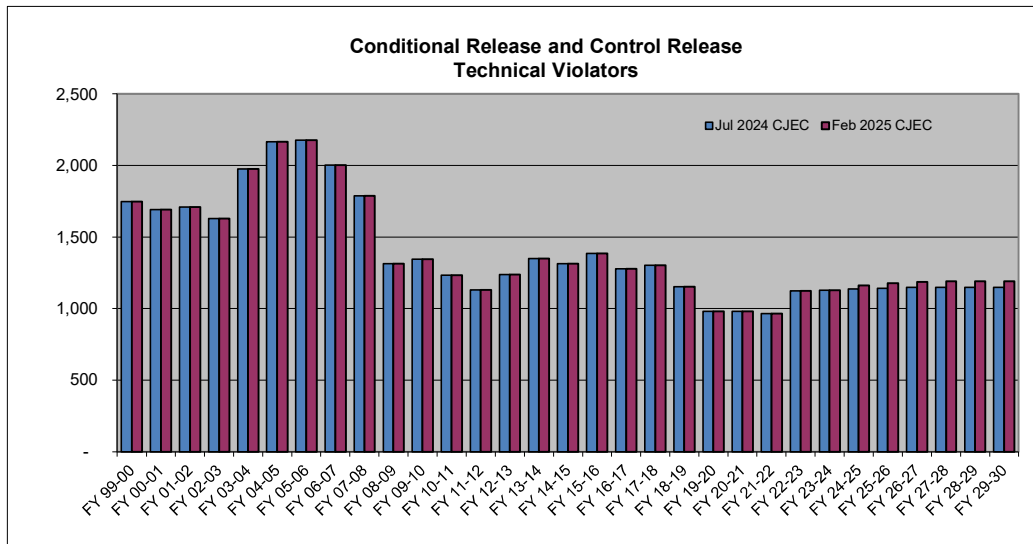
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
PRIOR YEAR ACTUALS**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,186	1,979	2,540	2,497	2,268	1,959	2,299	2,441	2,462	2,396	2,479	2,299
NEW COMMITMENTS	2,091	1,899	2,433	2,410	2,174	1,878	2,212	2,349	2,375	2,295	2,351	2,210
TECHNICAL VIOLATORS	95	80	107	87	94	81	87	92	87	101	128	89
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	95	80	107	87	94	81	87	92	87	101	128	89
LOSSES	2,188	2,198	2,185	2,094	2,051	2,112	2,153	2,129	2,157	2,115	2,255	2,039
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,172	84,953	85,308	85,711	85,928	85,775	85,921	86,233	86,538	86,819	87,043	87,303

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	966	966.00	966	(14)	-1.4%
FY 22-23	0	1,123	1,123.00	1,123	157	16.3%
FY 23-24	0	1,128	1,128.00	1,128	5	0.4%
FY 24-25	1	1,162	1,163.00	1,163	35	3.1%
FY 25-26	0	1,178	1,178.00	1,178	15	1.3%
FY 26-27	0	1,186	1,186.00	1,186	8	0.7%
FY 27-28	0	1,190	1,190.00	1,190	4	0.3%
FY 28-29	0	1,190	1,190.00	1,190	-	0.0%
FY 29-30	0	1,190	1,190.00	1,190	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	8/12/2022 CJEC		2/13/2023 CJEC		7/28/2023 CJEC		12/15/2023 CJEC		7/31/2024 CJEC		2/21/2025 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	15.0%	15.0%	15.6%	15.6%	15.6%	15.6%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	13.2%	28.3%	13.4%	28.9%	13.4%	29.0%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.0%	40.3%	11.8%	40.7%	11.4%	40.4%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	5.3%	45.5%	5.5%	46.2%	5.7%	46.1%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	12.7%	58.2%	12.4%	58.5%	12.3%	58.5%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.1%	61.3%	3.3%	61.8%	3.4%	61.9%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.6%	66.8%	5.3%	67.0%	5.2%	67.1%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.3%	68.2%	1.1%	68.1%	1.4%	68.5%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	10.0%	78.2%	10.5%	78.6%	9.8%	78.2%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	5.1%	83.3%	5.1%	83.8%	5.1%	83.3%
GT 102 months	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	16.7%	100.0%	16.2%	100.0%	16.7%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
8/12/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
2/13/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
12/15/2023 CJEC	New commitments 6/1/2023 through 11/30/2023 (6 months)											
7/31/2024 CJEC	New commitments 1/1/2024 through 6/30/2024 (6 months)											
2/21/2025 CJEC	New commitments 8/1/2024 through 1/31/2025 (6 months)											

Prepared 2/11/2025

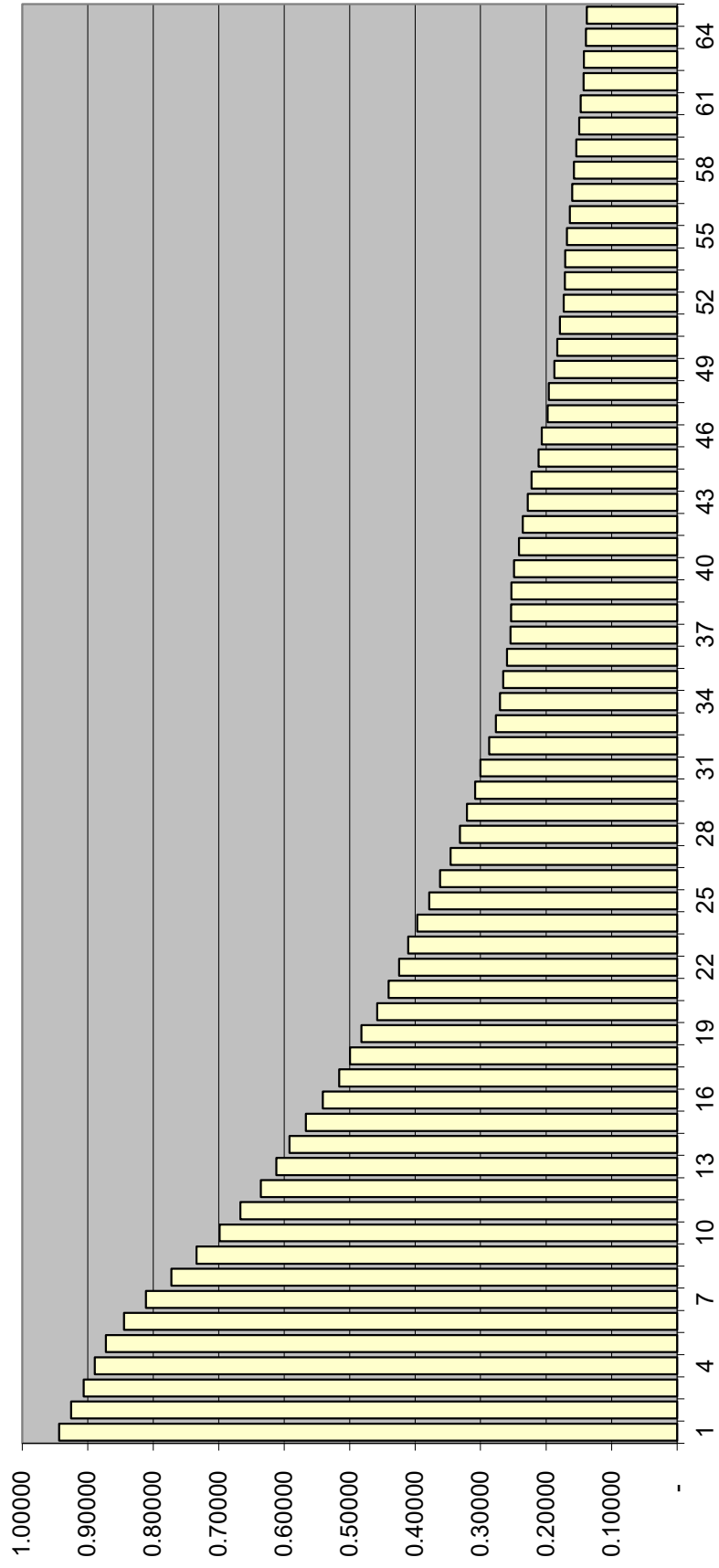


## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 28, 2023 CJEC	December 15, 2023 CJEC	July 31, 2024 CJEC	February 21, 2025 CJEC
6 months	12.9%	15.4%	16.5%	15.5%
12 months	37.7%	37.7%	37.4%	36.4%
18 months	51.5%	51.5%	51.5%	50.1%
24 months	61.9%	61.9%	61.9%	60.3%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

**New Commitments Still in Prison after X Months--Release Vector Used in 2/21/2025 CJEC**



**Criminal Justice Estimating Conference--  
February 21, 2025  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- July 31, 2024	EDR	FEA	Adopted Forecast (EDR)
<b>FY 21-22</b>	<b>37.7%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>37.7%</b>
<b>FY 22-23</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.6%</b>
<b>FY 23-24</b>	<b>-0.1%</b>	<b>-0.2%</b>	<b>-0.2%</b>	<b>-0.2%</b>
FY 24-25	2.2%	0.3%	1.1%	0.3%
FY 25-26	0.4%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.6%	1.2%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.4%	-1.4%	-1.4%	-1.4%

**NEW COMMITMENTS**

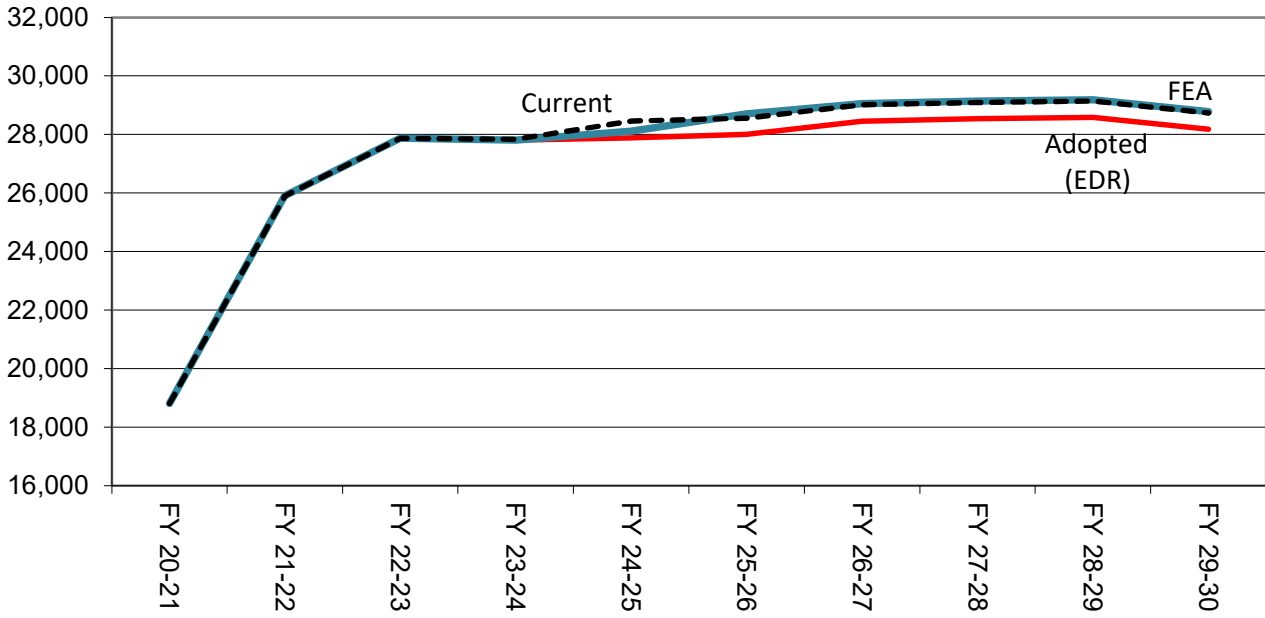
	Current CJEC-- July 31, 2024	EDR	FEA	Adopted Forecast (EDR)
<b>FY 21-22</b>	<b>39.8%</b>	<b>39.8%</b>	<b>39.8%</b>	<b>39.8%</b>
<b>FY 22-23</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>FY 23-24</b>	<b>-0.2%</b>	<b>-0.3%</b>	<b>-0.3%</b>	<b>-0.3%</b>
FY 24-25	2.3%	0.1%	1.0%	0.1%
FY 25-26	0.4%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.7%	1.3%	1.7%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.5%	-1.5%	-1.5%	-1.5%

**POPULATION JUNE 30**

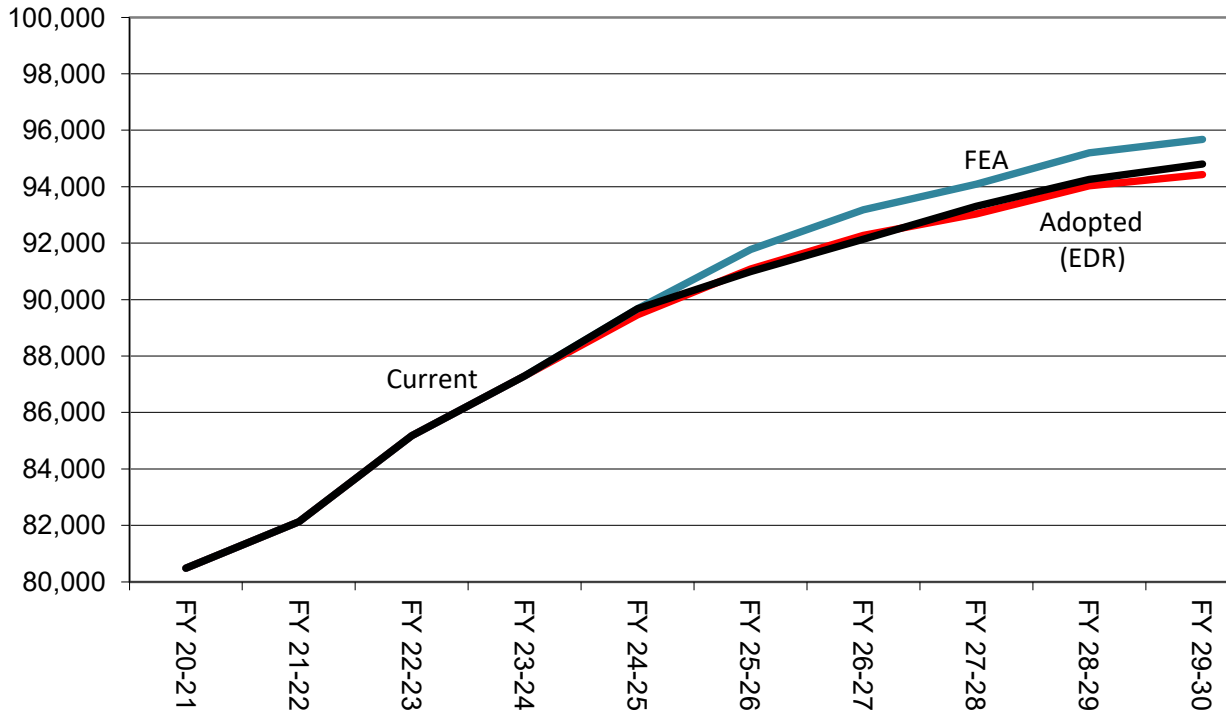
	Current CJEC-- July 31, 2024	EDR	FEA	Adopted Forecast (EDR)
<b>FY 21-22</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>FY 22-23</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>FY 23-24</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>
FY 24-25	2.7%	2.5%	2.7%	2.5%
FY 25-26	1.5%	1.8%	2.3%	1.8%
FY 26-27	1.3%	1.3%	1.5%	1.3%
FY 27-28	1.3%	0.8%	1.0%	0.8%
FY 28-29	1.0%	1.1%	1.2%	1.1%
FY 29-30	0.6%	0.4%	0.5%	0.4%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--February 21, 2025  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Jul 2024 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	18,810	18,810	18,810	0	18,810	0	18,810	0
FY 21-22	25,897	25,897	25,897	0	25,897	0	25,897	0
FY 22-23	27,870	27,870	27,870	0	27,870	0	27,870	0
FY 23-24	27,833	<b>27,805</b>	27,805	-28	27,805	-28	27,805	-28
FY 24-25	28,455	27,876	27,876	-579	28,114	-341	27,876	-579
FY 25-26	28,563	28,563	27,998	-565	28,698	135	27,998	-565
FY 26-27	29,013	29,013	28,452	-561	29,052	39	28,452	-561
FY 27-28	29,097	29,097	28,538	-559	29,138	41	28,538	-559
FY 28-29	29,145	29,145	28,586	-559	29,186	41	28,586	-559
FY 29-30	28,737	28,737	28,178	-559	28,778	41	28,178	-559

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	7,087	7,087	7,087	7,087	7,087
FY 22-23	1,973	1,973	1,973	1,973	1,973
FY 23-24	-37	-65	-65	-65	-65
FY 24-25	622	71	71	309	71
FY 25-26	108	687	122	584	122
FY 26-27	450	450	454	354	454
FY 27-28	84	84	86	86	86
FY 28-29	48	48	48	48	48
FY 29-30	-408	-408	-408	-408	-408

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	37.7%	37.7%	37.7%	37.7%	37.7%
FY 22-23	7.6%	7.6%	7.6%	7.6%	7.6%
FY 23-24	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%
FY 24-25	2.2%	0.3%	0.3%	1.1%	0.3%
FY 25-26	0.4%	2.5%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.6%	1.6%	1.2%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

## NEW COMMITMENTS

	Current Jul 2024 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	17,830	17,830	17,830	0	17,830	0	17,830	0
FY 21-22	24,931	24,931	24,931	0	24,931	0	24,931	0
FY 22-23	26,747	26,747	26,747	0	26,747	0	26,747	0
FY 23-24	26,705	<b>26,677</b>	26,677	-28	26,677	-28	26,677	-28
FY 24-25	27,319	26,713	26,713	-606	26,951	-368	26,713	-606
FY 25-26	27,420	27,420	26,820	-600	27,520	100	26,820	-600
FY 26-27	27,866	27,866	27,266	-600	27,866	0	27,266	-600
FY 27-28	27,948	27,948	27,348	-600	27,948	0	27,348	-600
FY 28-29	27,996	27,996	27,396	-600	27,996	0	27,396	-600
FY 29-30	27,588	27,588	26,988	-600	27,588	0	26,988	-600

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	7,101	7,101	7,101	7,101	7,101
FY 22-23	1,816	1,816	1,816	1,816	1,816
FY 23-24	-42	-70	-70	-70	-70
FY 24-25	614	36	36	274	36
FY 25-26	101	707	107	569	107
FY 26-27	446	446	446	346	446
FY 27-28	82	82	82	82	82
FY 28-29	48	48	48	48	48
FY 29-30	-408	-408	-408	-408	-408

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	39.8%	39.8%	39.8%	39.8%	39.8%
FY 22-23	7.3%	7.3%	7.3%	7.3%	7.3%
FY 23-24	-0.2%	-0.3%	-0.3%	-0.3%	-0.3%
FY 24-25	2.3%	0.1%	0.1%	1.0%	0.1%
FY 25-26	0.4%	2.6%	0.4%	2.1%	0.4%
FY 26-27	1.6%	1.6%	1.7%	1.3%	1.7%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29	0.2%	0.2%	0.2%	0.2%	0.2%
FY 29-30	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Jul 2024 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	980	980	980	0	980	0	980	0
FY 21-22	966	966	966	0	966	0	966	0
FY 22-23	1,123	1,123	1,123	0	1,123	0	1,123	0
FY 23-24	1,128	<b>1,128</b>	1,128	0	1,128	0	1,128	0
FY 24-25	1,136	1,163	1,163	27	1,163	27	1,163	27
FY 25-26	1,143	1,143	1,178	35	1,178	35	1,178	35
FY 26-27	1,147	1,147	1,186	39	1,186	39	1,186	39
FY 27-28	1,149	1,149	1,190	41	1,190	41	1,190	41
FY 28-29	1,149	1,149	1,190	41	1,190	41	1,190	41
FY 29-30	1,149	1,149	1,190	41	1,190	41	1,190	41

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	-14	-14	-14	-14	-14
FY 22-23	157	157	157	157	157
FY 23-24	5	5	5	5	5
FY 24-25	8	35	35	35	35
FY 25-26	7	-20	15	15	15
FY 26-27	4	4	8	8	8
FY 27-28	2	2	4	4	4
FY 28-29	0	0	0	0	0
FY 29-30	0	0	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 22-23	16.3%	16.3%	16.3%	16.3%	16.3%
FY 23-24	0.4%	0.4%	0.4%	0.4%	0.4%
FY 24-25	0.7%	3.1%	3.1%	3.1%	3.1%
FY 25-26	0.6%	-1.7%	1.3%	1.3%	1.3%
FY 26-27	0.3%	0.3%	0.7%	0.7%	0.7%
FY 27-28	0.2%	0.2%	0.3%	0.3%	0.3%
FY 28-29	0.0%	0.0%	0.0%	0.0%	0.0%
FY 29-30	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.

**Criminal Justice Estimating Conference--February 21, 2025  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Jul 2024 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 20-21	80,495	80,495	80,495	0	80,495	0	80,495	0
FY 21-22	82,124	82,124	82,124	0	82,124	0	82,124	0
FY 22-23	85,174	85,174	85,174	0	85,174	0	85,174	0
FY 23-24	87,303	<b>87,303</b>	87,303	0	87,303	0	87,303	0
FY 24-25	89,681	<b>89,141</b>	89,466	-215	89,681	0	89,466	-215
FY 25-26	90,998	<b>90,458</b>	91,081	83	91,777	779	91,081	83
FY 26-27	92,139	<b>91,599</b>	92,277	138	93,186	1,047	92,277	138
FY 27-28	93,304	<b>92,764</b>	93,037	-267	94,092	788	93,037	-267
FY 28-29	94,257	<b>93,717</b>	94,034	-223	95,202	945	94,034	-223
FY 29-30	94,811	<b>94,271</b>	94,428	-383	95,681	870	94,428	-383

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	1,629	1,629	1,629	1,629	1,629
FY 22-23	3,050	3,050	3,050	3,050	3,050
FY 23-24	2,129	2,129	2,129	2,129	2,129
FY 24-25	2,378	1,838	2,163	2,378	2,163
FY 25-26	1,317	1,317	1,615	2,096	1,615
FY 26-27	1,141	1,141	1,196	1,409	1,196
FY 27-28	1,165	1,165	760	906	760
FY 28-29	953	953	997	1,110	997
FY 29-30	554	554	394	479	394

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 21-22	2.0%	2.0%	2.0%	2.0%	2.0%
FY 22-23	3.7%	3.7%	3.7%	3.7%	3.7%
FY 23-24	2.5%	2.5%	2.5%	2.5%	2.5%
FY 24-25	2.7%	2.1%	2.5%	2.7%	2.5%
FY 25-26	1.5%	1.5%	1.8%	2.3%	1.8%
FY 26-27	1.3%	1.3%	1.3%	1.5%	1.3%
FY 27-28	1.3%	1.3%	0.8%	1.0%	0.8%
FY 28-29	1.0%	1.0%	1.1%	1.2%	1.1%
FY 29-30	0.6%	0.6%	0.4%	0.5%	0.4%

Note: Data for FY 20-21, FY 21-22, FY 22-23, and FY 23-24 are final.



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
FISCAL YEAR FORECAST  
EDR**

	FY 23-24 ACTUAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ADMISSIONS	27,805	27,876	27,998	28,452	28,538	28,586	28,178
NEW COMMITMENTS	26,677	26,713	26,820	27,266	27,348	27,396	26,988
TECHNICAL VIOLATORS	1,128	1,163	1,178	1,186	1,190	1,190	1,190
CONTROL RELEASE	-	1	-	-	-	-	-
CONDITIONAL RELEASE	1,128	1,162	1,178	1,186	1,190	1,190	1,190
LOSSES	25,676	25,713	26,383	27,256	27,778	27,589	27,784
PAROLES	-	11	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	159	869	1,070	1,187	1,189	1,189
END OF SENTENCE	-	10,467	25,485	26,157	26,562	26,371	26,566
FROM STATUS POP	-	9,395	16,388	10,014	6,540	4,548	3,535
FROM NEW COMMITMENTS	-	1,072	9,097	16,143	20,022	21,823	23,031
END OF MONTH POPULATION	87,303	89,466	91,081	92,277	93,037	94,034	94,428
December 15, 2023 C-JEC	87,303	89,681	90,998	92,139	93,304	94,257	94,811
Proposed over/(under) December 15, 2023 C-JEC	-	(215)	83	138	(267)	(223)	(383)
Average Monthly Population (Total Population)	86,059	88,273	90,259	91,686	92,898	93,491	94,159
Average Monthly Population (Public Population)	<b>74,254</b>	<b>76,468</b>	<b>78,454</b>	<b>79,881</b>	<b>81,093</b>	<b>81,686</b>	<b>82,354</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,486	2,319	1,892	2,647	2,052	2,062	2,293	2,299	2,498	2,320	2,451	2,557
NEW COMMITMENTS	2,368	2,211	1,824	2,520	1,957	1,973	2,204	2,212	2,403	2,231	2,360	2,450
TECHNICAL VIOLATORS	118	108	68	127	95	89	89	87	95	89	91	107
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	118	108	68	127	95	89	89	87	95	88	91	107
LOSSES	2,105	2,261	2,072	2,235	2,053	2,127	2,223	1,802	2,296	2,191	2,231	2,117
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	4	20	41	45	49
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	1,676	2,394	2,148	2,183	2,066
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	1,552	2,218	1,936	1,925	1,764
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	124	176	212	258	302
END OF MONTH POPULATION	87,684	87,742	87,562	87,974	87,973	87,908	87,978	88,475	88,677	88,806	89,026	89,466
December 15, 2023 C-JEC	87,688	87,968	88,191	88,315	88,484	88,649	88,518	88,779	89,014	89,123	89,312	89,681
Proposed over/(under) December 15, 2023 C-JEC	(4)	(226)	(629)	(341)	(511)	(741)	(540)	(304)	(337)	(317)	(286)	(215)
Average Monthly Population (Total Population)												88,273
Average Monthly Population (Public Population)												<b>76,468</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,395	2,434	2,387	2,357	2,307	2,443	2,096	2,310	2,509	2,331	2,463	2,566
NEW COMMITMENTS	2,287	2,330	2,289	2,250	2,208	2,361	1,998	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	108	104	98	107	99	82	98	90	98	92	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	104	98	107	99	82	98	90	98	92	94	108
LOSSES	2,186	2,144	2,235	2,227	2,182	2,294	2,194	2,171	2,225	2,203	2,246	2,192
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	61	66	66	65	73	75	73	73	78	78	80	81
END OF SENTENCE	2,122	2,076	2,167	2,159	2,105	2,216	2,120	2,096	2,145	2,123	2,163	2,109
FROM STATUS POP	1,763	1,637	1,642	1,548	1,413	1,444	1,294	1,207	1,204	1,134	1,107	995
FROM NEW COMMITMENTS	359	439	525	611	692	772	826	889	941	989	1,056	1,114
END OF MONTH POPULATION	89,675	89,965	90,117	90,247	90,372	90,521	90,423	90,562	90,846	90,974	91,191	91,565
December 15, 2023 C-JEC	89,822	90,043	90,156	90,230	90,301	90,423	90,283	90,387	90,576	90,594	90,745	90,998
Proposed over/(under) December 15, 2023 C-JEC	(147)	(78)	(39)	17	71	98	140	175	270	380	446	567
Average Monthly Population (Total Population)												90,538
Average Monthly Population (Public Population)												<b>78,733</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,433	2,471	2,425	2,394	2,345	2,481	2,133	2,349	2,546	2,369	2,501	2,605
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	109	104	99	107	100	83	98	92	98	93	95	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	104	99	107	100	83	98	92	98	93	95	108
LOSSES	2,268	2,280	2,285	2,272	2,272	2,336	2,311	2,217	2,368	2,308	2,306	2,337
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	84	88	87	87	89	90	87	87	91	92	93	95
END OF SENTENCE	2,181	2,190	2,196	2,182	2,179	2,243	2,223	2,128	2,275	2,214	2,210	2,240
FROM STATUS POP	1,034	1,001	953	899	859	881	845	699	800	711	666	666
FROM NEW COMMITMENTS	1,147	1,189	1,243	1,283	1,320	1,362	1,378	1,429	1,475	1,503	1,544	1,574
END OF MONTH POPULATION	91,730	91,921	92,061	92,183	92,256	92,401	92,223	92,355	92,533	92,594	92,789	93,057
December 15, 2023 C-JEC	91,078	91,195	91,317	91,391	91,431	91,546	91,389	91,474	91,656	91,724	91,873	92,139
Proposed over/(under) December 15, 2023 C-JEC	652	726	744	792	825	855	834	881	877	870	916	918
Average Monthly Population (Total Population)												92,342
Average Monthly Population (Public Population)												<b>80,537</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,630	2,588	2,539	2,654	2,129	2,390	2,154	2,469	2,499	2,599	2,149	2,338
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,387	2,367	2,376	2,389	2,306	2,367	2,353	2,342	2,311	2,339	2,332	2,326
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	101	101	101	101	97	95	98	97	96	97
END OF SENTENCE	2,284	2,262	2,273	2,285	2,201	2,263	2,255	2,245	2,211	2,240	2,233	2,227
FROM STATUS POP	677	637	616	592	517	553	542	501	461	485	491	468
FROM NEW COMMITMENTS	1,607	1,625	1,657	1,693	1,684	1,710	1,713	1,744	1,750	1,755	1,742	1,759
END OF MONTH POPULATION	93,300	93,521	93,684	93,949	93,772	93,795	93,596	93,723	93,911	94,171	93,988	94,000
December 15, 2023 C-JEC	92,408	92,670	92,914	93,232	93,068	93,118	92,992	93,141	93,300	93,528	93,311	93,304
Proposed over/(under) December 15, 2023 C-JEC	892	851	770	717	704	677	604	582	611	643	677	696
Average Monthly Population (Total Population)												93,784
Average Monthly Population (Public Population)												<b>81,979</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,457	2,790	2,142	2,464	2,167	2,368	2,214	2,309	2,686	2,362	2,661	2,566
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,337	2,321	2,277	2,384	2,323	2,331	2,341	2,317	2,336	2,364	2,362	2,359
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,234	2,216	2,173	2,280	2,217	2,227	2,243	2,220	2,236	2,265	2,263	2,260
FROM STATUS POP	458	408	375	444	386	368	388	344	332	369	339	337
FROM NEW COMMITMENTS	1,776	1,808	1,798	1,836	1,831	1,859	1,855	1,876	1,904	1,896	1,924	1,923
END OF MONTH POPULATION	94,120	94,589	94,454	94,534	94,378	94,415	94,288	94,280	94,630	94,628	94,927	95,134
December 15, 2023 C-JEC	93,379	93,805	93,632	93,719	93,563	93,585	93,463	93,459	93,780	93,777	94,062	94,257
Proposed over/(under) December 15, 2023 C-JEC	741	784	822	815	815	830	825	821	850	851	865	877
Average Monthly Population (Total Population)												94,531
Average Monthly Population (Public Population)												<b>82,726</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 29	AUG 29	SEP 29	OCT 29	NOV 29	DEC 29	JAN 30	FEB 30	MAR 30	APR 30	MAY 30	JUN 30
ADMISSIONS	2,423	2,756	2,108	2,430	2,133	2,334	2,180	2,275	2,652	2,328	2,627	2,532
NEW COMMITMENTS	2,314	2,651	2,009	2,323	2,033	2,249	2,081	2,183	2,554	2,234	2,533	2,424
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,341	2,362	2,331	2,350	2,329	2,356	2,372	2,334	2,396	2,372	2,407	2,335
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,238	2,257	2,227	2,246	2,223	2,252	2,274	2,237	2,296	2,273	2,308	2,236
FROM STATUS POP	321	319	307	292	277	289	314	266	296	297	311	246
FROM NEW COMMITMENTS	1,917	1,938	1,920	1,954	1,946	1,963	1,960	1,971	2,000	1,976	1,997	1,990
END OF MONTH POPULATION	95,216	95,610	95,387	95,467	95,271	95,249	95,057	94,998	95,254	95,210	95,430	95,627
December 15, 2023 C.JEC	94,305	94,693	94,465	94,509	94,300	94,278	94,084	94,029	94,410	94,350	94,607	94,811
Proposed over/(under) December 15, 2023 C.JEC												
Average Monthly Population (Total Population)												95,315
Average Monthly Population (Public Population)												<b>83,510</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
FISCAL YEAR FORECAST  
FEA**

	FY 23-24 ACTUAL	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
ADMISSIONS	27,805	28,114	28,698	29,052	29,138	29,186	28,778
NEW COMMITMENTS	26,677	26,951	27,520	27,866	27,948	27,996	27,588
TECHNICAL VIOLATORS	1,128	1,163	1,178	1,186	1,190	1,190	1,190
CONTROL RELEASE CONDITIONAL RELEASE	- 1,128	1 1,162	- 1,178	- 1,186	- 1,190	- 1,190	- 1,190
LOSSES	25,676	25,736	26,602	27,643	28,232	28,076	28,299
PAROLES	-	11	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	159	869	1,070	1,187	1,189	1,189
END OF SENTENCE	-	10,490	25,704	26,544	27,016	26,858	27,081
FROM STATUS POP FROM NEW COMMITMENTS	- -	9,395 1,095	16,388 9,316	10,014 16,530	6,540 20,476	4,548 22,310	3,535 23,546
END OF MONTH POPULATION	87,303	89,681	91,777	93,186	94,092	95,202	95,681
December 15, 2023 C-JEC Proposed over/(under) December 15, 2023 C-JEC	87,303	89,681	90,998	92,139	93,304	94,257	94,811
Average Monthly Population (Total Population)	-	-	779	1,047	788	945	870
Average Monthly Population (Public Population)	86,059	88,329	90,768	92,506	93,890	94,611	95,375
	<b>74,254</b>	<b>76,524</b>	<b>76,963</b>	<b>80,701</b>	<b>82,085</b>	<b>82,806</b>	<b>83,570</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,486	2,319	1,892	2,647	2,052	2,062	2,293	2,285	2,577	2,413	2,580	2,508
NEW COMMITMENTS	2,368	2,211	1,824	2,520	1,957	1,973	2,204	2,198	2,482	2,324	2,489	2,401
TECHNICAL VIOLATORS	118	108	68	127	95	89	89	87	95	89	91	107
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	118	108	68	127	95	89	89	87	95	88	91	107
LOSSES	2,105	2,261	2,072	2,235	2,053	2,127	2,223	1,802	2,300	2,197	2,241	2,120
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	2	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	4	20	41	45	49
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	1,676	2,398	2,154	2,193	2,069
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	1,552	2,218	1,936	1,925	1,764
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	124	180	218	268	305
END OF MONTH POPULATION	87,684	87,742	87,562	87,974	87,973	87,908	87,978	88,461	88,738	88,954	89,293	89,681
December 15, 2023 C-JEC	87,688	87,968	88,191	88,315	88,484	88,649	88,518	88,779	89,014	89,123	89,312	89,681
Proposed over/(under) December 15, 2023 C-JEC	(4)	(226)	(629)	(341)	(511)	(741)	(540)	(318)	(276)	(169)	(19)	-
Average Monthly Population (Total Population)												88,329
Average Monthly Population (Public Population)												<b>76,524</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,444	2,492	2,110	2,554	2,507	2,182	2,230	2,310	2,509	2,331	2,463	2,566
NEW COMMITMENTS	2,336	2,388	2,012	2,447	2,408	2,100	2,132	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	108	104	98	107	99	82	98	90	98	92	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	108	104	98	107	99	82	98	90	98	92	94	108
LOSSES	2,192	2,152	2,227	2,244	2,202	2,294	2,211	2,179	2,234	2,213	2,253	2,201
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	61	66	66	65	73	75	73	73	78	78	80	81
END OF SENTENCE	2,128	2,084	2,159	2,176	2,125	2,216	2,137	2,104	2,154	2,133	2,170	2,118
FROM STATUS POP	1,763	1,637	1,642	1,548	1,413	1,444	1,294	1,207	1,204	1,134	1,107	995
FROM NEW COMMITMENTS	365	447	517	628	712	772	843	897	950	999	1,063	1,123
END OF MONTH POPULATION	89,933	90,273	90,156	90,466	90,771	90,659	90,678	90,809	91,084	91,202	91,412	91,777
December 15, 2023 C-JEC	89,822	90,043	90,156	90,230	90,301	90,423	90,283	90,387	90,576	90,594	90,745	90,998
Proposed over/(under) December 15, 2023 C-JEC	111	230	-	236	470	236	395	422	508	608	667	779
Average Monthly Population (Total Population)												90,768
Average Monthly Population (Public Population)												<b>78,963</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,433	2,471	2,425	2,394	2,345	2,481	2,133	2,349	2,546	2,369	2,501	2,605
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	109	104	99	107	100	83	98	92	98	93	95	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	104	99	107	100	83	98	92	98	93	95	108
LOSSES	2,278	2,287	2,293	2,281	2,277	2,343	2,317	2,224	2,374	2,311	2,314	2,344
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	84	88	87	87	89	90	87	87	91	92	93	95
END OF SENTENCE	2,191	2,197	2,204	2,191	2,184	2,250	2,229	2,135	2,281	2,217	2,218	2,247
FROM STATUS POP	1,034	1,001	953	899	859	881	845	699	800	711	666	666
FROM NEW COMMITMENTS	1,157	1,196	1,251	1,292	1,325	1,369	1,384	1,436	1,481	1,506	1,552	1,581
END OF MONTH POPULATION	91,932	92,116	92,248	92,361	92,429	92,567	92,383	92,508	92,680	92,738	92,925	93,186
December 15, 2023 C-JEC	91,078	91,195	91,317	91,391	91,431	91,546	91,389	91,474	91,656	91,724	91,873	92,139
Proposed over/(under) December 15, 2023 C-JEC	854	921	931	970	998	1,021	994	1,034	1,024	1,014	1,052	1,047
Average Monthly Population (Total Population)												92,506
Average Monthly Population (Public Population)												<b>80,701</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,630	2,588	2,539	2,654	2,129	2,390	2,154	2,469	2,499	2,599	2,149	2,338
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,390	2,373	2,379	2,394	2,310	2,370	2,357	2,343	2,314	2,340	2,333	2,329
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	101	101	101	101	97	95	98	97	96	97
END OF SENTENCE	2,287	2,268	2,276	2,290	2,205	2,266	2,259	2,246	2,214	2,241	2,234	2,230
FROM STATUS POP	677	637	616	592	517	553	542	501	461	485	491	468
FROM NEW COMMITMENTS	1,610	1,631	1,660	1,698	1,688	1,713	1,717	1,745	1,753	1,756	1,743	1,762
END OF MONTH POPULATION	93,426	93,641	93,801	94,061	93,880	93,900	93,697	93,823	94,008	94,267	94,083	94,092
December 15, 2023 C-JEC	92,408	92,670	92,914	93,232	93,068	93,118	92,992	93,141	93,300	93,528	93,311	93,304
Proposed over/(under) December 15, 2023 C-JEC	1,018	971	887	829	812	782	705	682	708	739	772	788
Average Monthly Population (Total Population)												93,890
Average Monthly Population (Public Population)												<b>82,085</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,457	2,790	2,142	2,464	2,167	2,368	2,214	2,309	2,686	2,362	2,661	2,566
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,338	2,322	2,280	2,387	2,326	2,332	2,343	2,319	2,338	2,365	2,364	2,362
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,235	2,217	2,176	2,283	2,220	2,228	2,245	2,222	2,238	2,266	2,265	2,263
FROM STATUS POP	458	408	375	444	386	368	388	344	332	369	339	337
FROM NEW COMMITMENTS	1,777	1,809	1,801	1,839	1,834	1,860	1,857	1,878	1,906	1,897	1,926	1,926
END OF MONTH POPULATION	94,211	94,679	94,541	94,618	94,459	94,495	94,366	94,356	94,704	94,701	94,998	95,202
December 15, 2023 C-JEC	93,379	93,805	93,632	93,719	93,563	93,585	93,463	93,459	93,780	93,777	94,062	94,257
Proposed over/(under) December 15, 2023 C-JEC	832	874	909	899	896	910	903	897	924	924	936	945
Average Monthly Population (Total Population)												94,611
Average Monthly Population (Public Population)												<b>82,806</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2025  
DETAILED MONTHLY FORECAST  
FEA**

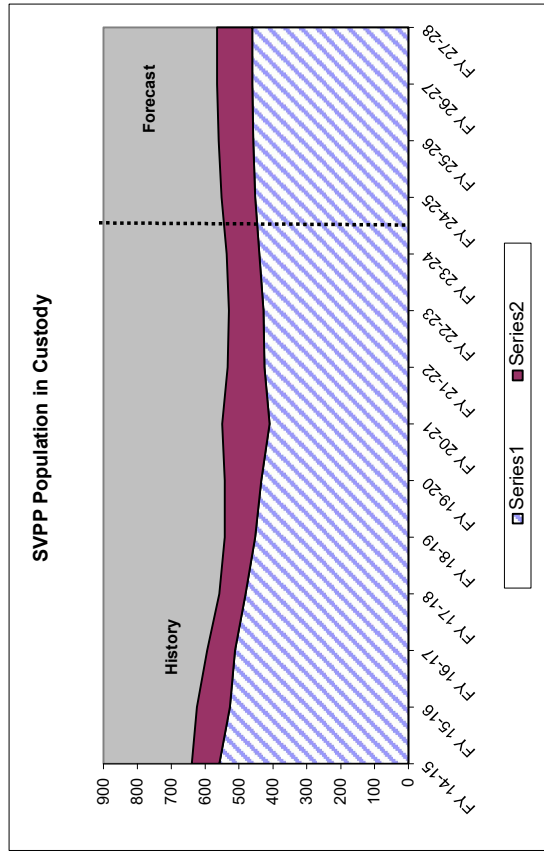
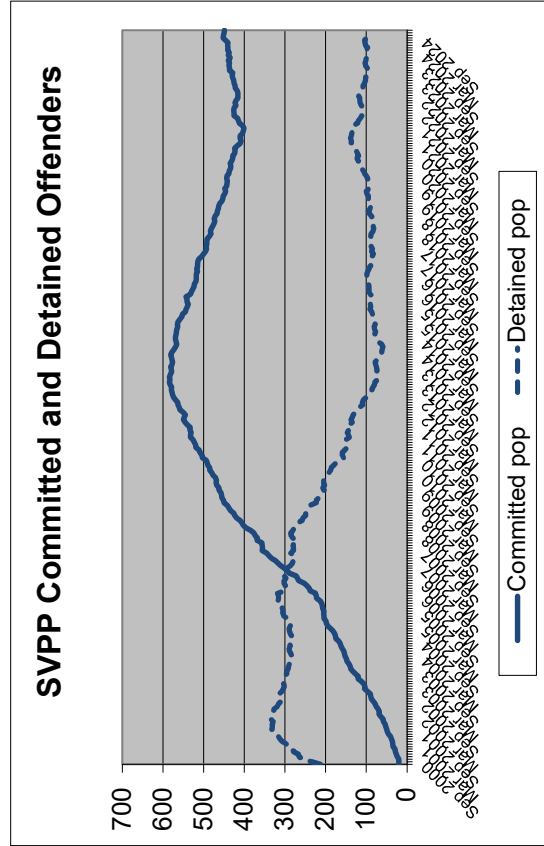
	JUL 29	AUG 29	SEP 29	OCT 29	NOV 29	DEC 29	JAN 30	FEB 30	MAR 30	APR 30	MAY 30	JUN 30
ADMISSIONS	2,423	2,756	2,108	2,430	2,133	2,334	2,180	2,275	2,652	2,328	2,627	2,532
NEW COMMITMENTS	2,314	2,651	2,009	2,323	2,033	2,249	2,081	2,183	2,554	2,234	2,533	2,424
TECHNICAL VIOLATORS	109	105	99	107	100	85	99	92	98	94	94	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	109	105	99	107	100	85	99	92	98	94	94	108
LOSSES	2,342	2,364	2,331	2,350	2,332	2,355	2,375	2,336	2,396	2,374	2,408	2,336
PAROLES	3	2	2	3	4	3	1	2	2	2	3	2
FROM NEW TECH. VIOLATORS	100	103	102	101	102	101	97	95	98	97	96	97
END OF SENTENCE	2,239	2,259	2,227	2,246	2,226	2,251	2,277	2,239	2,296	2,275	2,309	2,237
FROM STATUS POP	321	319	307	292	277	289	314	266	296	297	311	246
FROM NEW COMMITMENTS	1,918	1,940	1,920	1,954	1,949	1,962	1,963	1,973	2,000	1,978	1,998	1,991
END OF MONTH POPULATION	95,283	95,675	95,452	95,532	95,333	95,312	95,117	95,056	95,312	95,266	95,485	95,681
December 15, 2023 C.JEC	94,305	94,693	94,465	94,509	94,300	94,278	94,084	94,029	94,410	94,350	94,607	94,811
Proposed over/(under) December 15, 2023 C.JEC												
Average Monthly Population (Total Population)												95,375
Average Monthly Population (Public Population)												<b>83,570</b>

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
<b>Commitments</b>	34	35	31	28	20	15	22	55	30	44	41	43	38	35
<b>Releases</b>	49	66	46	59	48	34	46	40	27	32	29	37	35	35
<b>June 30th Committed Population</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>410</b>	<b>425</b>	<b>428</b>	<b>440</b>	<b>452</b>	<b>458</b>	<b>461</b>	<b>461</b>
Change	-15	-31	-15	-31	-28	-19	-24	15	3	12	12	6	3	0
Percent Change	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	2.8%	2.7%	1.3%	0.7%	0.0%
<b>June 30th Detained Population</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>140</b>	<b>108</b>	<b>102</b>	<b>97</b>	<b>100</b>	<b>102</b>	<b>104</b>	<b>104</b>
Change	17	16	-15	-5	12	19	32	-32	-6	-5	3	2	2	0
Percent Change	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	-4.9%	3.1%	2.0%	2.0%	0.0%
<b>June 30th Population in Custody</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>550</b>	<b>533</b>	<b>530</b>	<b>537</b>	<b>552</b>	<b>560</b>	<b>565</b>	<b>565</b>
Change	3	-15	-30	-36	-16	0	8	-17	-3	7	15	8	5	0
Percent Change	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.3%	2.8%	1.4%	0.9%	0.0%

June 30th Population in Custody--  
 July 2024 CJEC

February 2025 CJEC Projected  
 Population over (under) July 2024  
 CJEC



# DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
<b>PROBATION</b>										
GAINS	48,770	37,502	33,848	41,668	40,760	40,500	41,514	42,309	41,912	41,611
LOSSES	50,015	43,407	38,211	39,507	42,337	38,189	40,463	41,358	40,921	41,140
POPULATION	66,142	60,237	55,874	58,035	56,458	58,769	59,820	60,771	61,762	62,233
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,796	7,556	6,722	7,298	6,935	7,148	7,127	7,127	7,127	7,127
LOSSES	9,690	8,728	8,646	7,416	7,194	6,859	7,027	7,027	7,027	7,027
POPULATION	12,246	11,074	9,150	9,032	8,773	9,062	9,162	9,262	9,362	9,462
<b>SEX OFFENDER PROBATION</b>										
GAINS	782	731	780	880	869	943	917	824	804	804
LOSSES	831	703	764	847	1,155	623	831	808	790	790
POPULATION	3,711	3,739	3,755	3,788	3,502	3,822	3,908	3,924	3,938	3,952
<b>COMMUNITY CONTROL</b>										
GAINS	5,429	4,514	4,650	5,010	4,697	4,417	4,701	5,708	4,756	4,756
LOSSES	5,572	5,193	4,765	4,913	4,971	4,529	4,529	5,596	4,728	4,728
POPULATION	5,964	5,285	5,170	5,267	4,993	4,881	5,053	5,165	5,193	5,221
<b>PAROLE</b>										
GAINS	839	840	846	702	618	582	582	582	582	582
LOSSES	828	861	844	887	769	719	719	719	719	719
POPULATION	1,977	1,956	1,958	1,773	1,622	1,485	1,348	1,211	1,074	937
<b>CONDITIONAL RELEASE</b>										
GAINS	5,239	5,220	4,641	4,583	4,742	4,937	5,085	5,230	5,230	5,230
LOSSES	5,173	5,154	4,947	4,586	4,882	4,961	5,022	5,028	5,155	5,180
POPULATION	2,202	2,268	1,962	1,959	1,819	1,795	1,858	2,060	2,135	2,185
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,043	1,010	675	525	549	590	585	585	585	585
LOSSES	1,008	1,046	759	511	561	566	577	577	585	585
POPULATION	211	175	91	105	93	117	125	133	133	133
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	11,746	7,843	7,472	8,248	8,341	8,483	8,657	9,795	9,226	9,226
LOSSES	11,661	10,398	7,813	7,972	8,412	8,550	8,723	9,861	9,291	9,290
POPULATION	9,459	6,904	6,563	6,839	6,768	6,701	6,635	6,569	6,504	6,440
<b>TOTAL POP 6/30</b>	101,912	91,638	84,523	86,798	84,028	86,632	87,909	89,095	90,101	90,562
<b>Change</b>	-1.1%	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%
December 2023 CJEC						84,923	87,131	88,277	89,126	
Proposed over/under December 2023 CJEC						1,709	778	818	975	

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.



# DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
<b>PROBATION</b>									
GAINS	-11,268	-3,654	7,820	-908	-260	1,014	795	-397	-301
LOSSES	-6,608	-5,196	1,296	2,830	-4,148	2,274	895	-437	219
POPULATION	-5,905	-4,363	2,161	-1,577	2,311	1,051	951	991	471
<b>PROBATION</b>									
GAINS	-2,240	-834	576	-363	213	-21	0	0	0
LOSSES	-962	-82	-1,230	-222	-335	168	0	0	0
POPULATION	-1,172	-1,924	-118	-259	289	100	100	100	100
<b>SEX OFFENDER PROBATION</b>									
GAINS	-51	49	100	-11	74	-26	-93	-20	0
LOSSES	-128	61	83	308	-532	208	-23	-18	0
POPULATION	28	16	33	-286	320	86	16	14	14
<b>COMMUNITY CONTROL</b>									
GAINS	-915	136	360	-313	-280	284	1,007	-952	0
LOSSES	-379	-428	148	58	-442	0	1,067	-868	0
POPULATION	-679	-115	97	-274	-112	172	112	28	28
<b>PAROLE</b>									
GAINS	1	6	-144	-84	-36	0	0	0	0
LOSSES	33	-17	43	-118	-50	0	0	0	0
POPULATION	-21	2	-185	-151	-137	-137	-137	-137	-137
<b>CONDITIONAL RELEASE</b>									
GAINS	-19	-579	-58	159	195	148	145	0	0
LOSSES	-19	-207	-361	296	79	61	6	127	25
POPULATION	66	-306	-3	-140	-24	63	202	75	50
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	-33	-335	-150	24	41	-5	0	0	0
LOSSES	38	-287	-248	50	5	11	0	8	0
POPULATION	-36	-84	14	-12	24	8	8	0	0
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	-3,903	-371	776	93	142	174	1,138	-569	0
LOSSES	-1,263	-2,585	159	440	138	173	1,137	-570	-1
POPULATION	-2,555	-341	276	-71	-67	-66	-66	-65	-64
<b>TOTAL POP 6/30</b>	-10,274	-7,115	2,275	-2,770	2,604	1,277	1,186	1,006	462

On June 30, 2024, there were 1,679 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 891 (felony probation, misdemeanor probation, admin probation); Conditional Release: 209; Parole (parole-state and cc-parole): 100; and Drug Offender Probation: 38.. In addition, on June 30, 2024, Community Control included 168 offenders on Sex Offender Community Control and an additional 273 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the February 21, 2025 Criminal Justice Estimating Conference

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
<b>PROBATION</b>									
GAINS	-23.1%	-9.7%	23.1%	-2.2%	-0.6%	2.5%	1.9%	-0.9%	-0.7%
LOSSES	-13.2%	-12.0%	3.4%	7.2%	-9.8%	6.0%	2.2%	-1.1%	0.5%
POPULATION	-8.9%	-7.2%	3.9%	-2.7%	4.1%	1.8%	1.6%	1.6%	0.8%
<b>DRUG OFFENDER PROBATION</b>									
GAINS	-22.9%	-11.0%	8.6%	-5.0%	3.1%	-0.3%	0.0%	0.0%	0.0%
LOSSES	-9.9%	-0.9%	-14.2%	-3.0%	-4.7%	2.4%	0.0%	0.0%	0.0%
POPULATION	-9.6%	-17.4%	-1.3%	-2.9%	3.3%	1.1%	1.1%	1.1%	1.1%
<b>SEX OFFENDER PROBATION</b>									
GAINS	-6.5%	6.7%	12.8%	-1.3%	8.5%	-2.7%	-10.2%	-2.4%	0.0%
LOSSES	-15.4%	8.7%	10.9%	36.4%	-46.1%	33.4%	-2.8%	-2.2%	0.0%
POPULATION	0.8%	0.4%	0.9%	-7.6%	9.1%	2.3%	0.4%	0.4%	0.4%
<b>COMMUNITY CONTROL</b>									
GAINS	-16.9%	3.0%	7.7%	-6.2%	-6.0%	6.4%	21.4%	-16.7%	0.0%
LOSSES	-6.8%	-8.2%	3.1%	1.2%	-8.9%	0.0%	23.6%	-15.5%	0.0%
POPULATION	-11.4%	-2.2%	1.9%	-5.2%	-2.2%	3.5%	2.2%	0.5%	0.5%
<b>PAROLE</b>									
GAINS	0.1%	0.7%	-17.0%	-12.0%	-5.8%	0.0%	0.0%	0.0%	0.0%
LOSSES	4.0%	-2.0%	5.1%	-13.3%	-6.5%	0.0%	0.0%	0.0%	0.0%
POPULATION	-1.1%	0.1%	-9.4%	-8.5%	-8.4%	-9.2%	-10.2%	-11.3%	-12.8%
<b>CONDITIONAL RELEASE</b>									
GAINS	-0.4%	-11.1%	-1.2%	3.5%	4.1%	3.0%	2.9%	0.0%	0.0%
LOSSES	-0.4%	-4.0%	-7.3%	6.5%	1.6%	1.2%	0.1%	2.5%	0.5%
POPULATION	3.0%	-13.5%	-0.2%	-7.1%	-1.3%	3.5%	10.9%	3.6%	2.3%
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	-3.2%	-33.2%	-22.2%	4.6%	7.5%	-0.8%	0.0%	0.0%	0.0%
LOSSES	3.8%	-27.4%	-32.7%	9.8%	0.9%	1.9%	0.0%	1.4%	0.0%
POPULATION	-17.1%	-48.0%	15.4%	-11.4%	25.8%	6.8%	6.4%	0.0%	0.0%
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	-33.2%	-4.7%	10.4%	1.1%	1.7%	2.1%	13.1%	-5.8%	0.0%
LOSSES	-10.8%	-24.9%	2.0%	5.5%	1.6%	2.0%	13.0%	-5.8%	0.0%
POPULATION	-27.0%	-4.9%	4.2%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
<b>TOTAL POP 6/30</b>	-10.1%	-7.8%	2.7%	-3.2%	3.1%	1.5%	1.3%	1.1%	0.5%

Prepared by Florida Legislature, Office of Economic and Demographic Research, February 10, 2025

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2024	2,380	2,486	106	106
August 2024	2,421	2,319	-102	4
September 2024	2,374	1,892	-482	-478
October 2024	2,347	2,647	300	-178
November 2024	2,294	2,052	-242	-420
December 2024	2,429	2,062	-367	-787
January 2025*	2,085	2,293	208	-579
<b>Total</b>	<b>16,330</b>	<b>15,751</b>	<b>% Error:</b>	<b>-3.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/31/2024**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2024	87,688	87,684	-4
August 2024	87,968	87,742	-226
September 2024	88,191	87,562	-629
October 2024	88,315	87,974	-341
November 2024	88,484	87,973	-511
December 2024	88,649	87,908	-741
January 2025	88,518	87,978	-540
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2023	2,399	1,959	-440	-440
January 2024	2,250	2,299	49	-391
February 2024	2,353	2,441	88	-303
March 2024	2,781	2,462	-319	-622
April 2024	2,361	2,396	35	-587
May 2024	2,537	2,478	-59	-646
June 2024*	2,677	2,304	-373	-1,019
<b>Total</b>	<b>17,358</b>	<b>16,339</b>	<b>% Error:</b>	<b>-5.9%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/15/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2023	86,201	85,775	-426
January 2024	86,304	85,921	-383
February 2024	86,579	86,233	-346
March 2024	87,135	86,538	-597
April 2024	87,346	86,819	-527
May 2024	87,626	87,043	-583
June 2024	88,240	87,303	-937
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,186	-95	-95
August 2023	2,370	1,979	-391	-486
September 2023	2,353	2,540	187	-299
October 2023	2,213	2,497	284	-15
November 2023*	2,501	2,268	-233	-248
<b>Total</b>	<b>11,718</b>	<b>11,470</b>	<b>% Error:</b>	<b>-2.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
<b>Total</b>	<b>12,030</b>	<b>12,217</b>	<b>% Error:</b>	<b>1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
<b>Total</b>	<b>13,499</b>	<b>13,347</b>	<b>% Error:</b>	<b>-1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	<b>-0.8%</b>	<b>Error</b>	