Social Services Estimating Conference
July 28, 2026
Medicaid Services Expenditures (in Millions)
State and Federal Share Calculation

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32
TOTAL MEDICAID SERVICES*	**$29,281.4**	**$33,799.4**	**$37,457.8**	**$37,852.3**	**$37,689.9**	**$37,501.5**	**$39,569.0**	**$38,883.2**	**$40,078.9**	**$41,310.0**	**$42,522.6**	**$43,720.9**
	9.9%	15.4%	10.8%	1.1%	-0.4%	-0.5%	5.5%	-1.7%	3.1%	3.1%	2.9%	2.8%
FEDERAL SHARE*	**$19,691.6**	**$22,738.3**	**$24,419.7**	**$22,710.1**	**$22,355.0**	**$21,003.3**	**$21,791.0**	**$21,116.1**	**$21,523.6**	**$22,313.3**	**$23,185.3**	**$24,075.4**
	16.5%	**15.5%**	**7.4%**	**-7.0%**	**-1.6%**	**-6.0%**	**3.8%**	**-3.1%**	**1.9%**	**3.7%**	**3.9%**	**3.8%**
PARTIAL MEDICAL CARE TRUST FUND (1)	$18,320.9	$21,113.5	$22,650.7	$21,164.1	$20,485.9	$19,747.4	$20,734.0	$20,074.3	$20,448.5	$21,199.0	$22,026.2	$22,869.0
TOTAL REFUGEE ASSISTANCE TF	$3.2	$36.0	$208.5	$189.8	$202.0	$192.8	$3.7	$3.8	$3.9	$4.0	$4.1	$4.2
PARTIAL GRANTS & DONATIONS TF (2)	$1,367.5	$1,588.8	$1,560.5	$1,356.3	$1,667.1	$1,063.1	$1,053.3	$1,038.1	$1,071.3	$1,110.3	$1,155.0	$1,202.2
STATE SHARE*	**$9,589.7**	**$11,061.1**	**$13,038.1**	**$15,142.1**	**$15,335.0**	**$16,498.1**	**$17,778.0**	**$17,767.1**	**$18,555.3**	**$18,996.7**	**$19,337.3**	**$19,645.5**
	-1.6%	**15.3%**	**17.9%**	**16.1%**	**1.3%**	**7.6%**	**7.8%**	**-0.1%**	**4.4%**	**2.4%**	**1.8%**	**1.6%**
TOTAL GENERAL REVENUE	$5,801.8	$6,538.0	$7,530.7	$9,459.9	$9,065.4	$11,898.8	$13,210.4	$14,342.3	$15,134.1	$15,580.1	$15,928.5	$16,244.4
PARTIAL MEDICAL CARE TRUST FUND (3)	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0	$17.0
TOTAL PUBLIC MEDICAL ASSIST TF	$766.4	$753.6	$900.6	$843.5	$1,146.9	$1,088.7	$1,205.8	$1,064.2	$1,064.2	$1,064.2	$1,064.2	$1,064.2
TOTAL OTHER STATE FUNDS	$424.1	$483.7	$820.0	$19.7	$54.1	$1,028.1	$1,076.6	$59.1	$59.0	$58.7	$58.1	$57.6
PARTIAL GRANTS & DONATIONS TF (4)	$1,531.9	$2,227.2	$2,752.0	$4,042.0	$4,058.6	$1,642.4	$1,554.2	$1,596.3	$1,605.6	$1,622.9	$1,636.1	$1,648.8
TOTAL HEALTH CARE TF	$670.7	$706.8	$675.6	$476.2	$733.0	$579.0	$505.6	$484.5	$465.5	$447.4	$430.0	$413.5
TOTAL TOBACCO SETTLEMENT TF	$378.0	$334.7	$342.2	$283.8	$260.1	$244.2	$208.4	$203.8	$209.9	$206.5	$203.4	$200.0

* Inclusive of Prior Year Payments shown below
(1) Medical Care Trust Fund excluding the State Share of Recoveries and Recoupments
(2) Federal Share of Drug Rebates in the Grants and Donations Trust Fund
(3) State Share of Recoveries and Recoupments in the Medical Care Trust Fund
(4) Grants and Donations Trust Fund excluding the Federal Share of Drug Rebates