

REVENUE ESTIMATING CONFERENCE

Revenue Source: County Medicaid Share

Issue: County Contributions to Medicaid

Bill Number(s): HB 5003-E

☐ **Entire Bill**

☒ **Partial Bill:** Section 59

Sponsor(s): Representative McClure

Month/Year Impact Begins: 7/1/2026

Date(s) Conference Reviewed: 6/12/2026; 7/23/2026

Section 1: Narrative

- a. Current Law:** Per s. 409.915 (1), F.S., the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program. Section 27 of chapter 2023-240, Laws of Florida redefined "state Medicaid expenditures" to "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expired July 1, 2026.
- b. Proposed Change:** Section 59 of chapter 2026-233, Laws of Florida redefined "state Medicaid expenditures" to "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, 2027"

Section 2: Description of Data and Sources

December 22, 2025, Social Services Estimating Conference Long-term Medicaid Services and Expenditures Forecast

FY 2023-2024 AHCA Medicaid Reconciliation-July 2023 - June 2024

FY 2024-2025 AHCA Medicaid Reconciliation - July 2024 - June 2025

FY 2023-24 Appropriation Ledger Detail Report by Fund/Category

FY 2024-25 Appropriation Ledger Detail Report by Fund/Category

July 16, 2026 Social Services Estimating Conference – [County Contributions to Medicaid per s.409.915, F.S.](#)

Section 3: Methodology (Include Assumptions and Attach Details)

The counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S. states, "the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years."

The new growth rate used for the counties' contribution to Medicaid is recalculated by subtracting the FY 2023-24 and FY 2024-25 Hospital Direct Payment Program state expenditures from the total state Medicaid expenditures. This new growth rate is then applied to the current forecast to estimate the impact against the old. After adjusting the current forecast to account for section 44 of chapter 2025-199, L.O.F, the new FY 2026-27 Counties' Medicaid Share is calculated using this revised state Medicaid expenditures definition. (See below)

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Section 59 of chapter 2026-233, L.O.F Impact Analysis

Fiscal Year	Medicaid Expenditure (State Share)	PREPAID HEALTH PLANS HDPP (State Share)	Adjusted Medicaid Expenditure (State Share)
FY 2023-24	\$ 15,142.13	\$ 1,300.70	\$ 13,841.43
FY 2024-25	\$ 15,334.96	\$ 1,296.12	\$ 14,038.84
	1.3%		1.4%

Fiscal Year	Section 44 of chapter 2025-199, L.O.F Correction		Section 59 of chapter 2026-233, L.O.F Change		Difference
2025-26	\$ 413.6	12.6%	\$ 413.6	12.6%	
2026-27	\$ 418.8	1.3%	\$ 419.5	1.4%	\$ 0.63
2027-28	\$ 450.6	7.6%	\$ 451.3	7.6%	\$ 0.68
2028-29	\$ 451.0	0.1%	\$ 451.7	0.1%	\$ 0.68
2029-30	\$ 474.5	5.2%	\$ 475.2	5.2%	\$ 0.72
2030-31	\$ 484.7	2.1%	\$ 485.4	2.1%	\$ 0.73

Section 4: Proposed Revenue Impact

	High		Middle		Low	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2026-27			0.63	0.63		
2027-28			0.68	0.68		
2028-29			0.68	0.68		
2029-30			0.72	0.72		
2030-31			0.73	0.73		

Revenue Distribution:

Section 5: Consensus Estimate (Adopted: 07/23/2026) The Conference adopted the proposed estimate.

	GR		Trust		Local/Other		Total	
	Cash	Recurring	Cash	Recurring	Cash	Recurring	Cash	Recurring
2026-27	0.6	0.6	0.0	0.0	0.0	0.0	0.6	0.6
2027-28	0.7	0.7	0.0	0.0	0.0	0.0	0.7	0.7
2028-29	0.7	0.7	0.0	0.0	0.0	0.0	0.7	0.7
2029-30	0.7	0.7	0.0	0.0	0.0	0.0	0.7	0.7
2030-31	0.7	0.7	0.0	0.0	0.0	0.0	0.7	0.7