

| County Fuel Tax                                                       |                      |                      |                |                     |                        |
|-----------------------------------------------------------------------|----------------------|----------------------|----------------|---------------------|------------------------|
| Revenue Estimates for the Local Fiscal Year Ending September 30, 2027 |                      |                      |                |                     |                        |
| County                                                                | Collection Component | Population Component | Area Component | Distribution Factor | Estimated Distribution |
| Alachua                                                               | 0.62532%             | 0.31918%             | 0.40960%       | 1.35410%            | \$ 1,386,937           |
| Baker                                                                 | 0.08885%             | 0.03116%             | 0.24530%       | 0.36530%            | \$ 374,159             |
| Bay                                                                   | 0.55913%             | 0.21381%             | 0.36710%       | 1.14000%            | \$ 1,167,645           |
| Bradford                                                              | 0.09440%             | 0.02959%             | 0.12260%       | 0.24660%            | \$ 252,580             |
| Brevard                                                               | 2.18044%             | 0.71420%             | 0.54030%       | 3.43490%            | \$ 3,518,196           |
| Broward                                                               | 3.86273%             | 2.13173%             | 0.51240%       | 6.50690%            | \$ 6,664,692           |
| Calhoun                                                               | 0.02832%             | 0.01460%             | 0.24060%       | 0.28350%            | \$ 290,375             |
| Charlotte                                                             | 0.49253%             | 0.23892%             | 0.33840%       | 1.06980%            | \$ 1,095,743           |
| Citrus                                                                | 0.31509%             | 0.17804%             | 0.27480%       | 0.76790%            | \$ 786,522             |
| Clay                                                                  | 0.37067%             | 0.25515%             | 0.26040%       | 0.88620%            | \$ 907,690             |
| Collier                                                               | 0.82601%             | 0.44197%             | 0.86260%       | 2.13060%            | \$ 2,182,267           |
| Columbia                                                              | 0.36326%             | 0.07741%             | 0.33290%       | 0.77360%            | \$ 792,360             |
| DeSoto                                                                | 0.07965%             | 0.03844%             | 0.26590%       | 0.38400%            | \$ 393,312             |
| Dixie                                                                 | 0.05011%             | 0.01841%             | 0.30930%       | 0.37780%            | \$ 386,962             |
| Duval                                                                 | 2.56854%             | 1.15385%             | 0.35900%       | 4.08140%            | \$ 4,180,374           |
| Escambia                                                              | 0.73355%             | 0.36114%             | 0.31990%       | 1.41460%            | \$ 1,448,904           |
| Flagler                                                               | 0.23773%             | 0.15047%             | 0.21280%       | 0.60100%            | \$ 615,574             |
| Franklin                                                              | 0.03106%             | 0.01431%             | 0.32150%       | 0.36690%            | \$ 375,797             |
| Gadsden                                                               | 0.19384%             | 0.04790%             | 0.22460%       | 0.46630%            | \$ 477,608             |
| Gilchrist                                                             | 0.03987%             | 0.02108%             | 0.14920%       | 0.21010%            | \$ 215,195             |
| Glades                                                                | 0.05337%             | 0.01396%             | 0.41210%       | 0.47940%            | \$ 491,025             |
| Gulf                                                                  | 0.03401%             | 0.01777%             | 0.27390%       | 0.32570%            | \$ 333,598             |
| Hamilton                                                              | 0.23354%             | 0.01514%             | 0.21750%       | 0.46620%            | \$ 477,505             |
| Hardee                                                                | 0.06996%             | 0.02785%             | 0.26760%       | 0.36540%            | \$ 374,261             |
| Hendry                                                                | 0.14511%             | 0.05035%             | 0.49600%       | 0.69150%            | \$ 708,269             |
| Hernando                                                              | 0.43127%             | 0.22760%             | 0.20730%       | 0.86620%            | \$ 887,205             |
| Highlands                                                             | 0.25462%             | 0.11546%             | 0.45980%       | 0.82990%            | \$ 850,025             |
| Hillsborough                                                          | 3.22415%             | 1.68487%             | 0.52040%       | 5.42940%            | \$ 5,561,063           |
| Holmes                                                                | 0.06296%             | 0.02143%             | 0.20860%       | 0.29300%            | \$ 300,105             |
| Indian River                                                          | 0.41023%             | 0.18501%             | 0.22120%       | 0.81640%            | \$ 836,198             |
| Jackson                                                               | 0.26261%             | 0.05318%             | 0.39660%       | 0.71240%            | \$ 729,676             |
| Jefferson                                                             | 0.06118%             | 0.01685%             | 0.25160%       | 0.32960%            | \$ 337,593             |
| Lafayette                                                             | 0.01487%             | 0.00920%             | 0.23090%       | 0.25500%            | \$ 261,184             |
| Lake                                                                  | 0.86655%             | 0.47679%             | 0.48500%       | 1.82830%            | \$ 1,872,636           |
| Lee                                                                   | 1.83230%             | 0.89740%             | 0.42980%       | 3.15950%            | \$ 3,236,118           |
| Leon                                                                  | 0.68798%             | 0.32707%             | 0.29790%       | 1.31290%            | \$ 1,344,738           |
| Levy                                                                  | 0.11459%             | 0.04948%             | 0.48590%       | 0.65000%            | \$ 665,763             |
| Liberty                                                               | 0.02515%             | 0.00870%             | 0.34770%       | 0.38160%            | \$ 390,854             |
| Madison                                                               | 0.14538%             | 0.02017%             | 0.30000%       | 0.46550%            | \$ 476,788             |
| Manatee                                                               | 0.94355%             | 0.49921%             | 0.35570%       | 1.79850%            | \$ 1,842,114           |
| Marion                                                                | 1.10887%             | 0.46384%             | 0.68440%       | 2.25710%            | \$ 2,311,835           |
| Martin                                                                | 0.43546%             | 0.17781%             | 0.28450%       | 0.89780%            | \$ 919,572             |
| Miami-Dade                                                            | 5.01729%             | 3.01007%             | 0.91700%       | 8.94440%            | \$ 9,161,302           |
| Monroe                                                                | 0.22704%             | 0.09058%             | 0.82010%       | 1.13770%            | \$ 1,165,289           |
| Nassau                                                                | 0.21521%             | 0.11447%             | 0.27480%       | 0.60450%            | \$ 619,159             |
| Okaloosa                                                              | 0.52273%             | 0.24187%             | 0.41760%       | 1.18220%            | \$ 1,210,868           |
| Okeechobee                                                            | 0.16148%             | 0.04311%             | 0.37080%       | 0.57540%            | \$ 589,353             |

| <b>County Fuel Tax</b><br><b>Revenue Estimates for the Local Fiscal Year Ending September 30, 2027</b> |                             |                             |                       |                            |                               |
|--------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------------|
| <b>County</b>                                                                                          | <b>Collection Component</b> | <b>Population Component</b> | <b>Area Component</b> | <b>Distribution Factor</b> | <b>Estimated Distribution</b> |
| Orange                                                                                                 | 3.48636%                    | 1.64253%                    | 0.41850%              | 5.54740%                   | \$ 5,681,924                  |
| Osceola                                                                                                | 0.96333%                    | 0.51853%                    | 0.62880%              | 2.11070%                   | \$ 2,161,884                  |
| Palm Beach                                                                                             | 2.86405%                    | 1.66404%                    | 0.93300%              | 5.46110%                   | \$ 5,593,532                  |
| Pasco                                                                                                  | 1.26955%                    | 0.69332%                    | 0.32410%              | 2.28700%                   | \$ 2,342,460                  |
| Pinellas                                                                                               | 1.63927%                    | 1.03396%                    | 0.18120%              | 2.85440%                   | \$ 2,923,619                  |
| Polk                                                                                                   | 1.88967%                    | 0.90561%                    | 0.83950%              | 3.63480%                   | \$ 3,722,944                  |
| Putnam                                                                                                 | 0.18364%                    | 0.08191%                    | 0.34560%              | 0.61120%                   | \$ 626,022                    |
| St. Johns                                                                                              | 0.83798%                    | 0.37248%                    | 0.29250%              | 1.50300%                   | \$ 1,539,448                  |
| St. Lucie                                                                                              | 0.80433%                    | 0.42139%                    | 0.25450%              | 1.48020%                   | \$ 1,516,095                  |
| Santa Rosa                                                                                             | 0.42083%                    | 0.22610%                    | 0.48500%              | 1.13190%                   | \$ 1,159,349                  |
| Sarasota                                                                                               | 0.89729%                    | 0.52145%                    | 0.24910%              | 1.66780%                   | \$ 1,708,244                  |
| Seminole                                                                                               | 0.91611%                    | 0.52943%                    | 0.14620%              | 1.59170%                   | \$ 1,630,299                  |
| Sumter                                                                                                 | 0.49555%                    | 0.17376%                    | 0.24110%              | 0.91040%                   | \$ 932,477                    |
| Suwannee                                                                                               | 0.15377%                    | 0.05055%                    | 0.28870%              | 0.49300%                   | \$ 504,955                    |
| Taylor                                                                                                 | 0.07982%                    | 0.02354%                    | 0.44040%              | 0.54380%                   | \$ 556,987                    |
| Union                                                                                                  | 0.03410%                    | 0.01799%                    | 0.10450%              | 0.15660%                   | \$ 160,398                    |
| Volusia                                                                                                | 1.29009%                    | 0.64644%                    | 0.52300%              | 2.45950%                   | \$ 2,519,143                  |
| Wakulla                                                                                                | 0.07478%                    | 0.04084%                    | 0.26040%              | 0.37600%                   | \$ 385,118                    |
| Walton                                                                                                 | 0.33253%                    | 0.09682%                    | 0.47960%              | 0.90890%                   | \$ 930,941                    |
| Washington                                                                                             | 0.06442%                    | 0.02874%                    | 0.26040%              | 0.35360%                   | \$ 362,175                    |
| <b>Totals</b>                                                                                          | <b>50.00000%</b>            | <b>25.00000%</b>            | <b>25.00000%</b>      | <b>100.00000%</b>          | <b>\$ 102,425,000</b>         |
| Note: The dollar figures represent a 100 percent distribution of estimated monies.                     |                             |                             |                       |                            |                               |