

| <b>County Revenue Sharing Program</b><br><b>Revenue Estimates for the State Fiscal Year Ending June 30, 2026</b> |                             |                              |                         |                         |
|------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|-------------------------|-------------------------|
| <b>County</b>                                                                                                    | <b>First<br/>Guaranteed</b> | <b>Second<br/>Guaranteed</b> | <b>Growth<br/>Money</b> | <b>Yearly<br/>Total</b> |
| Alachua                                                                                                          | \$ 254,168                  | \$ 1,007,247                 | \$ 6,490,872            | \$ 7,752,287            |
| Baker                                                                                                            | \$ 28,273                   | \$ 90,639                    | \$ 698,573              | \$ 817,485              |
| Bay                                                                                                              | \$ 154,793                  | \$ 684,481                   | \$ 5,827,342            | \$ 6,666,616            |
| Bradford                                                                                                         | \$ 28,713                   | \$ 129,364                   | \$ 669,369              | \$ 827,446              |
| Brevard                                                                                                          | \$ 464,254                  | \$ 1,807,775                 | \$ 14,719,014           | \$ 16,991,043           |
| Broward                                                                                                          | \$ 3,573,165                | \$ 4,779,269                 | \$ 34,778,879           | \$ 43,131,313           |
| Calhoun                                                                                                          | \$ 14,713                   | \$ 68,369                    | \$ 288,424              | \$ 371,506              |
| Charlotte                                                                                                        | \$ 187,080                  | \$ 493,387                   | \$ 7,367,959            | \$ 8,048,426            |
| Citrus                                                                                                           | \$ 90,480                   | \$ 499,080                   | \$ 5,331,730            | \$ 5,921,290            |
| Clay                                                                                                             | \$ 102,028                  | \$ 599,690                   | \$ 7,589,659            | \$ 8,291,377            |
| Collier                                                                                                          | \$ 491,318                  | \$ 594,600                   | \$ 16,729,881           | \$ 17,815,799           |
| Columbia                                                                                                         | \$ 72,308                   | \$ 288,232                   | \$ 2,223,660            | \$ 2,584,200            |
| DeSoto                                                                                                           | \$ 30,961                   | \$ 132,516                   | \$ 898,887              | \$ 1,062,364            |
| Dixie                                                                                                            | \$ 15,487                   | \$ 54,021                    | \$ 439,087              | \$ 508,595              |
| Duval                                                                                                            | \$ 1,999,042                | \$ 4,106,467                 | \$ 37,063,900           | \$ 43,169,409           |
| Escambia                                                                                                         | \$ 728,024                  | \$ 1,779,956                 | \$ 10,157,635           | \$ 12,665,615           |
| Flagler                                                                                                          | \$ 23,543                   | \$ 78,036                    | \$ 2,481,768            | \$ 2,583,347            |
| Franklin                                                                                                         | \$ 18,862                   | \$ 41,026                    | \$ 354,221              | \$ 414,109              |
| Gadsden                                                                                                          | \$ 80,864                   | \$ 239,311                   | \$ 866,622              | \$ 1,186,797            |
| Gilchrist                                                                                                        | \$ 5,883                    | \$ 45,494                    | \$ 510,416              | \$ 561,793              |
| Glades                                                                                                           | \$ 12,360                   | \$ 41,438                    | \$ 308,457              | \$ 362,255              |
| Gulf                                                                                                             | \$ 68,034                   | \$ 19,920                    | \$ 419,817              | \$ 507,771              |
| Hamilton                                                                                                         | \$ 23,270                   | \$ 109,630                   | \$ 205,707              | \$ 338,607              |
| Hardee                                                                                                           | \$ 36,082                   | \$ 144,439                   | \$ 487,799              | \$ 668,320              |
| Hendry                                                                                                           | \$ 28,673                   | \$ 148,507                   | \$ 1,224,376            | \$ 1,401,556            |
| Hernando                                                                                                         | \$ 79,474                   | \$ 409,209                   | \$ 6,999,901            | \$ 7,488,584            |
| Highlands                                                                                                        | \$ 104,948                  | \$ 349,039                   | \$ 3,035,441            | \$ 3,489,428            |
| Hillsborough                                                                                                     | \$ 1,835,627                | \$ 4,916,849                 | \$ 48,696,357           | \$ 55,448,833           |
| Holmes                                                                                                           | \$ 20,087                   | \$ 112,718                   | \$ 413,305              | \$ 546,110              |
| Indian River                                                                                                     | \$ 205,850                  | \$ 425,545                   | \$ 5,110,937            | \$ 5,742,332            |
| Jackson                                                                                                          | \$ 67,470                   | \$ 259,685                   | \$ 1,031,174            | \$ 1,358,329            |
| Jefferson                                                                                                        | \$ 29,079                   | \$ 67,261                    | \$ 467,140              | \$ 563,480              |
| Lafayette                                                                                                        | \$ 6,472                    | \$ 29,717                    | \$ 186,880              | \$ 223,069              |
| Lake                                                                                                             | \$ 256,097                  | \$ 708,355                   | \$ 10,984,392           | \$ 11,948,844           |
| Lee                                                                                                              | \$ 578,772                  | \$ 1,764,708                 | \$ 24,087,400           | \$ 26,430,880           |
| Leon                                                                                                             | \$ 316,798                  | \$ 1,026,649                 | \$ 6,315,543            | \$ 7,658,990            |
| Levy                                                                                                             | \$ 34,157                   | \$ 137,533                   | \$ 1,327,260            | \$ 1,498,950            |
| Liberty                                                                                                          | \$ 8,441                    | \$ 28,423                    | \$ 160,700              | \$ 197,564              |
| Madison                                                                                                          | \$ 34,591                   | \$ 95,970                    | \$ 384,862              | \$ 515,423              |
| Manatee                                                                                                          | \$ 530,269                  | \$ 1,054,577                 | \$ 14,982,353           | \$ 16,567,199           |
| Marion                                                                                                           | \$ 251,941                  | \$ 1,024,873                 | \$ 13,396,578           | \$ 14,673,392           |
| Martin                                                                                                           | \$ 244,331                  | \$ 553,167                   | \$ 5,713,158            | \$ 6,510,656            |
| Miami-Dade                                                                                                       | \$ 5,895,217                | \$ 10,571,522                | \$ 69,958,089           | \$ 86,424,828           |
| Monroe                                                                                                           | \$ 246,464                  | \$ 455,801                   | \$ 3,263,722            | \$ 3,965,987            |
| Nassau                                                                                                           | \$ 65,716                   | \$ 252,268                   | \$ 3,283,498            | \$ 3,601,482            |
| Okaloosa                                                                                                         | \$ 147,680                  | \$ 859,331                   | \$ 6,613,960            | \$ 7,620,971            |
| Okeechobee                                                                                                       | \$ 41,041                   | \$ 173,472                   | \$ 1,187,171            | \$ 1,401,684            |
| Orange                                                                                                           | \$ 1,632,765                | \$ 3,816,110                 | \$ 59,332,086           | \$ 64,780,961           |
| Osceola                                                                                                          | \$ 95,114                   | \$ 414,462                   | \$ 13,935,875           | \$ 14,445,451           |
| Palm Beach                                                                                                       | \$ 2,570,430                | \$ 2,766,174                 | \$ 41,829,787           | \$ 47,166,391           |

| <b>County Revenue Sharing Program</b><br><b>Revenue Estimates for the State Fiscal Year Ending June 30, 2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |                              |                         |                         |
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| <b>County</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>First<br/>Guaranteed</b> | <b>Second<br/>Guaranteed</b> | <b>Growth<br/>Money</b> | <b>Yearly<br/>Total</b> |
| Pasco                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 310,426                  | \$ 1,782,481                 | \$ 20,668,061           | \$ 22,760,968           |
| Pinellas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 2,452,694                | \$ 3,368,283                 | \$ 19,736,390           | \$ 25,557,367           |
| Polk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 857,616                  | \$ 2,627,126                 | \$ 21,710,551           | \$ 25,195,293           |
| Putnam                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 98,535                   | \$ 409,282                   | \$ 1,913,455            | \$ 2,421,272            |
| St. Johns                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 152,548                  | \$ 403,262                   | \$ 11,949,932           | \$ 12,505,742           |
| St. Lucie                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 187,010                  | \$ 618,973                   | \$ 7,482,764            | \$ 8,288,747            |
| Santa Rosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 77,885                   | \$ 448,253                   | \$ 6,461,672            | \$ 6,987,810            |
| Sarasota                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 1,119,924                | \$ 1,148,225                 | \$ 14,468,556           | \$ 16,736,705           |
| Seminole                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 339,130                  | \$ 1,316,016                 | \$ 12,337,138           | \$ 13,992,284           |
| Sumter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 35,653                   | \$ 182,301                   | \$ 4,736,725            | \$ 4,954,679            |
| Suwannee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 32,719                   | \$ 175,516                   | \$ 1,269,495            | \$ 1,477,730            |
| Taylor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 36,940                   | \$ 118,139                   | \$ 487,222              | \$ 642,301              |
| Union                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 18,615                   | \$ 33,326                    | \$ 300,312              | \$ 352,253              |
| Volusia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 698,366                  | \$ 1,525,368                 | \$ 11,318,529           | \$ 13,542,263           |
| Wakulla                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 24,054                   | \$ 90,110                    | \$ 1,091,338            | \$ 1,205,502            |
| Walton                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 39,806                   | \$ 151,427                   | \$ 4,000,672            | \$ 4,191,905            |
| Washington                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 16,827                   | \$ 101,973                   | \$ 635,624              | \$ 754,424              |
| <b>Statewide Totals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$ 30,329,957</b>        | <b>\$ 64,756,373</b>         | <b>\$ 641,400,059</b>   | <b>\$ 736,486,389</b>   |
| <b>Notes:</b><br>1) These estimates represent a 95 percent distribution of trust fund monies plus the additional Duval County distribution as discussed in Note 2.<br>2) Duval County's total distribution includes \$6,627,785 pursuant to s. 218.23(2), F.S., (Calculation = \$6.24 times the 2024 adjusted countywide population of 1,062,145).<br>3) The proportional contribution of each revenue source comprising the County Revenue Sharing Program in State FY 2025-26 has been estimated as follows: state sales tax, \$770.2 million or 99.4% and cigarette tax, \$4.7 million or 0.6%.<br>4) Unincorporated Duval County population is estimated based on data from prior to the incorporation of the entire county. |                             |                              |                         |                         |